

JUNE 18, 2025



FULTON COUNTY SCHOOLS ADDRESSING LONG TERM OUTLOOK



*F*ulton
County Schools
Where Students Come First

CURRENT CLIMATE



Fulton County Schools is entering a period of significant financial pressure due to rising costs, revenue projections, and increasing demands on services. Without strategic action, we risk budget shortfalls that could disrupt student learning, staffing, and essential operations.

PROJECTED LONG-TERM FORECAST



GENERAL FUND	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Beginning Fund Balance	\$346,837,566	\$278,840,897	\$175,192,329	\$73,491,202	(\$25,606,197)
Revenue	\$1,377,571,164	\$1,365,896,092	\$1,365,862,431	\$1,372,103,389	\$1,373,008,551
Expenditures	\$1,445,567,833	\$1,469,544,660	\$1,467,563,558	\$1,471,200,788	\$1,461,177,990
G.L.I.D.E Adjustments					
Ending Fund Balance	\$278,840,897	\$175,192,329	\$73,491,202	(\$25,606,197)	(\$113,775,636)
% of Expenditures	19.29%	11.92%	5.01%	-1.74%	-7.79%
Change in Fund Balance	(\$67,996,669)	(\$103,648,568)	(\$101,701,127)	(\$99,097,399)	(\$88,169,439)

This is forecasted data only and does not represent a School Board vote on future budgets.

PROJECTED LONG-TERM FORECAST

(With strategic budget adjustments called “GLIDE”)



GENERAL FUND	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Beginning Fund Balance	\$346,837,566	\$278,840,897	\$268,194,621	\$260,164,229	\$255,573,800
Revenue	\$1,377,571,164	\$1,365,896,092	\$1,365,862,431	\$1,372,103,389	\$1,373,008,551
Expenditures	\$1,445,567,833	\$1,469,544,660	\$1,467,563,558	\$1,471,200,788	\$1,461,177,990
G.L.I.D.E Adjustments*		\$93,002,292	\$93,670,735	\$94,506,970	\$95,256,864
Ending Fund Balance	\$278,840,897	\$268,194,621	\$260,164,229	\$255,573,800	\$262,661,225
% of Expenditures	19.29%	18.25%	17.73%	17.37%	17.98%
Change in Fund Balance	(\$67,996,669)	(\$10,646,276)	(\$8,030,392)	(\$4,590,429)	\$7,087,425

*G.L.I.D.E adjustments are cumulative.

G.L.I.D.E: Growth Opportunities, Lean Operation, Invest in Innovation, Diversify Revenue, Enhance Efficiency

PROJECT TIMELINE



GOALS



Identify and analyze data to present Cabinet with a full range of strategic options to address the projected budget gap.

Develop and evaluate potential revenue-generating and cost-reduction strategies to recommend by **September 30th**.

Engage all Divisions and School Leaders to gather input, ensure transparency, and build shared ownership of potential solutions.

Publish an FY2027 Budget Primer that clearly communicates challenges, tradeoffs, and paths forward for stakeholders.



QUESTIONS & ANSWERS

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