

## Historical Chronology

### MEGLRS

1971-1972 – Through an agreement with the Georgia Department of Education, DeKalb County began service as fiscal agent for Metro East GLRS. In addition, DCSD provided financial support for the continuation of the Materials Production Center (Jim Cherry Teacher Center).

FY13 – Financial Support for the Materials Production Center by DeKalb County was dissolved. This support previously consisted of:

- Payment of three individuals to run the MPC
- Payment for materials support

FY13 – Pay structure for the Materials Production Center was revamped by MEGLRS in order to compensate for the loss of materials funds. MEGLRS then picked up.

- Full cost of materials
- 1.5 individuals to run the Materials Production Center

FY18 – GLRS Budget from the state allocation dropped from 455,000 to 425,000

FY20 – Prior to FY19 GLRS was utilizing a carryover amount that averaged \$230,000 with that amount decreasing each year to compensate drops in funding by both GADOE and DCSS

FY20 – Carryover for FY20 from FY19 was reduced to only 25% of the FY19 Carryover. Carry over dropped to approximately 57,000 dollars. As a result:

- Planned services were suspended
- Most GLRS's closed their Materials Production Center (only three remaining across the state)
- All remaining carry over was used to cover salaries for the FY20 fiscal year which included substantial raises
- DeKalb Exceptional Education Department began to pay one of two salaries (Kelly Phipps in order to keep our MPC open)

FY21 – Metro East GLRS had access to no carry over as a result it was necessary to transition our full time Program Specialist to a part time positions.

FY22 – Metro East GLRS budget increased from \$425,000 to \$460,000.

FY23-FY25 – Metro East GLRS budget increased from \$460,000 to \$564,000 allowing the addition of two addition part time Program Specialist

