

	Metric	Target	Deadline	Total		McNair		Towers		Stone Mountain		Lithonia		Cross Keys	
				College AIM Cohort	Full School	College AIM Cohort	Full School	College AIM Cohort	Full School	College AIM Cohort	Full School	College AIM Cohort	Full School	College AIM Cohort	Full School
PRIMARY METRICS	12th Grade Students Served	N/A	N/A	N/A	N/A	67	137	101	177	119	261	160	296	301	455
	Postsecondary Enrollment Within 16 months of High School Graduation	60%	9/30/26	-	-	-	-	-	-	-	-	-	-	-	-
	Grant and Scholarship Amount	\$50M	7/31/25	-	\$86,100,171	-	\$18,446,792	-	\$7,618,306	-	\$19,608,379	-	\$22,876,418	-	\$17,550,276
	FAFSA Completion Rate	65%	7/31/25	62%	50%	79%	53%	54%	41%	88%	68%	78%	64%	42%	33%
INTERMEDIARY GOALS	Created Match and Fit-Oriented College Lists	90%	1/31/25	80%	64%	100%	55%	88%	79%	100%	77%	100%	73%	53%	48%
	Applied to College	90%	7/31/25	76%	66%	87%	66%	75%	67%	96%	91%	100%	73%	53%	48%
	Completed Individual Financial Analyses	60%	7/31/25	42%	30%	81%	53%	54%	41%	81%	46%	39%	27%	15%	10%
	Completed Intent to Enroll	60%	7/31/25	26%	18%	64%	39%	21%	17%	34%	21%	31%	19%	14%	10%
	Key:			Notes:											
	Goal Met			1) This data is not final, only updated through 6/10/25. We're still tracking progress towards a number of goals through 7/31/25. Our coaches work through the summer to continue student support and we expect to see these numbers increase as they do so.											
	Within 10% of Target			2) College AIM's greatest successes were with students who received individual postsecondary advising and were on the "College AIM Cohort." We are on track to exceed most tarrgets with students in this category. As such, our 25-26 proposal focuses channeling our efforts through individual advising.											
	Within 20% of Target			3) The large caseload at Cross Keys (almost twice the next largest school caseload) made it nearly impossible to meet either cohort or full school goals at Cross Keys, and made it significantly more challenging to meet the overall partnership goals and metrics. If reduced to 150 students, Cross Keys would have already met cohort scholarship, college list, FAFSA completion rate and college application goals, and would be on pace to reach cohort goals for financial analyses and intent to enroll. This issue speaks to the importance of standardizing caseloads for 25-26.											