

CHRONOLOGY OF THE AGENDA ITEM
Chapel Middle School, HVAC and Controls Replacement
Change Order No. 1
- Unforeseen Conditions, and Owner Requested Items

Scope

Approval of Change Order No. 1 in a not-to-exceed amount of **\$185,490.00** for expanded scope of work for Owner requested items and unforeseen conditions. **F.H. Paschen, S.N. Nielsen & Associates, LLC**, for the **Chapel Hill School, HVAC and Controls Replacement** to be funded from the General Contractor Construction Cost Code.

Specific details regarding the expanded scope can be found in the following documents:

- Construction Contract Change Order
- Supporting Documents to the Change Order submitted by **F.H. Paschen, S.N. Nielsen & Associates, LLC**

Background

A formal Request for Proposal (RFP) was issued on August 3, 2023, for GC Services for a fixed price construction contract for Roof, HVAC and Controls replacements at Columbia Elementary School, **Chapel Hill Middle School**, Druid Hills Middle School, and Stephenson Middle School.

On November 13, 2023, the Board of Education approved the award of RFP 24-752-001, a firm fixed price contract to **F.H. Paschen, S.N. Nielsen & Associates, LLC**, to perform the general contracting work as outlined by the proposal documents.

The Board of Education approved one of four ESSER projects on November 11, 2023, for \$9,641,860.00 to replace the roof, HVAC and controls at Chapel Hill Middle School.

This agenda item requests a not to exceed amount of **\$185,490.00** for a total project construction budget of \$9,827,350.00

The approval of Change Order No. 01 covers the approved additional scope for the Owner – (DeKalb County School District) requested items. It provides further needed improvements related to safety, security, and health. The additional scope of work was recommended by the project’s design and construction professionals and/or requested by DCSD Facilities to fulfill program wide initiatives. The requested amount of **\$185,490.00** is based on the costs provided by the project’s design and construction professionals.