

APPROVED

CAPITAL OUTLAY PROJECT APPLICATION

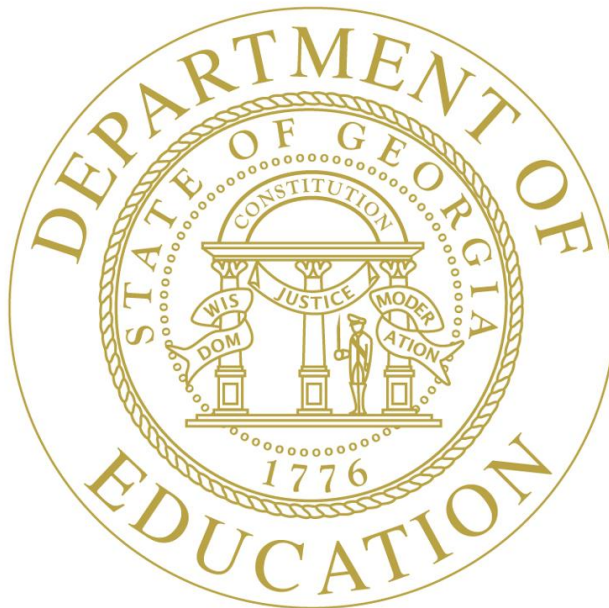
FOR FISCAL YEAR 2027

Bibb County

SCHOOL SYSTEM

Code: 611

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

Approved

FACILITY IMPROVEMENT APPLICATION

Date: 7/30/2025 11:14:10 AM

The Bibb County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	51.1	Carter Elementary Facility	1205	Renovations, Modifications	Regular
2	38.30	Alexander II Magnet Facility	1050	Renovations, Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [1205] Carter Elementary Facility

Grades: PK-5 **State FTE** **530** **Local FTE** **0** **Total FTE** **530** **IU Available** **34**

State IU Earned **34** **Local IU Earned** **0** **Total IU Earned** **34** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	12	7	5	0	0	5	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	18	23	-5	0	5	0	0	0	0	0	0	0	
Basic Curriculum Totals	34	34	0	0	5	5	0	0	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	38	38	0	0	5	5	0	0	0	0	0	0	

Name of Facility: [1205] Carter Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1994	34	34	\$476,000	\$1,430,348	\$1,906,348	0
Net Funds Earned For Entitlement		34	34	\$476,000	\$1,430,348	\$1,906,348	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,906,348	\$114,381	\$285,952	\$2,306,681
Total State Eligible Cost	\$476,000	\$28,560	\$71,400	\$575,960
Total Local Costs (does not include required local)	\$1,430,348	\$85,821	\$214,552	\$1,730,721

Renovations Detail

Facility Name: [1205] Carter Elementary Facility**Occupied Date:** 07/01/1993**Available Units:** 34**Earned Units:** 34

Item		Cost
Building #	2010	
	Door replacement	\$223,339
	Energy conservation, to include time devices, caulking, and retrofit measures	\$81,574
	Fire Alarm & Intercom	\$118,798
	Millwork/Cabinetry/Casework	\$95,038
	New ceiling	\$142,558
	New floor covering	\$356,393
	New Windows	\$166,317
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$108,765
	Relighting	\$190,076
	Replace or refinish wall surfaces, to include painting	\$166,317
	Restroom modernization (Including those for handicapped)	\$40,856
	Rewiring	\$142,557
	Security	\$50,000
	Tackboards, marker boards, and lockers	\$23,760
Total Building Cost For 2010		\$1,906,348
Total Facility Cost For 1205		\$1,906,348

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [1205] Carter Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	1994	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	1994	2010	\$19,200	\$130,800	\$150,000	0
Replace Kitchen Equipment - Cooler/Freezer	1994	2010	\$20,000	\$105,000	\$125,000	0
Replace Kitchen Equipment - Dishwasher	1994	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	1994	2010	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	1994	2010	\$15,000	\$45,000	\$60,000	0
Replace Roof - standing seam metal	1994	2010	\$434,756	\$1,117,944	\$1,552,700	0
Total Modification Costs			\$555,956	\$1,706,744	\$2,262,700	

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,262,700	\$135,762	\$339,405	\$2,737,867
Total State Eligible Cost		\$555,956	\$33,357	\$83,393	\$672,706
Total Local Costs (does not include required local)		\$1,706,744	\$102,405	\$256,012	\$2,065,161

Modifications Detail

Name of Facility: [1205] Carter Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood	
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	60000.00 Lump Sum	\$60,000	Replace Serving Lines	
Replace Roof	Replace Roof - standing seam metal	62108	x	25.00 sf	\$1,552,700	Replace Roof	
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	125000.00 Lump Sum	\$125,000	Replace Cooler/Freezer	
Total Building					\$2,262,700		
Total Facility					\$2,262,700		

**Architect's
Signature:** _____

Approved

7/30/2025 11:14:13 AM

Project Summary

611-1205-0012030

Name of Facility: [1205] Carter Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$476,000	\$28,560	\$71,400		\$575,960
Modification	\$555,956	\$33,357	\$83,393		\$672,706
New Construction	\$0	\$0	\$0		\$0
Total	\$1,031,956	\$61,917	\$154,793		\$1,248,666

	Required Local Percent		RLP Adjustment	
RLP =	0.199392163626165	Minus	0	0.19939216
Required Local = Total Eligible Need x RLP				\$248,974
Eligible State Funds = Total Eligible Need Minus Required Local				\$999,692
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$999,692

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$1,906,348	\$114,381	\$285,952		\$2,306,681
Modification	\$2,262,700	\$135,762	\$339,405		\$2,737,867
New Construction	\$0	\$0	\$0		\$0
Total	\$4,169,048	\$250,143	\$625,357		\$5,044,548

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$5,044,548
State Funds	\$999,692
Required Local Funds	\$248,974
Additional Required Local Funds	\$0
Total Required Local Funds	\$248,974
Additional Local Funds	\$3,795,882
Total Local Funds	\$4,044,856

80%	\$300,000,000
Architect Estimate	\$5,044,548
State Funds	\$999,692
Required Local Funds	\$248,974
Additional Required Local Funds	\$0
Total Required Local Funds	\$248,974
Additional Local Funds	\$3,795,882
Total Local Funds	\$4,044,856

60%	\$240,000,000
Architect Estimate	\$5,044,548
State Funds	\$999,692
Required Local Funds	\$248,974
Additional Required Local Funds	\$0
Total Required Local Funds	\$248,974
Additional Local Funds	\$3,795,882
Total Local Funds	\$4,044,856

40%	\$180,000,000
Architect Estimate	\$5,044,548
State Funds	\$999,692
Required Local Funds	\$248,974
Additional Required Local Funds	\$0
Total Required Local Funds	\$248,974
Additional Local Funds	\$3,795,882
Total Local Funds	\$4,044,856

Facility Need

Facility: [1050] Alexander II Magnet Facility

Grades: PK-5 **State FTE** **456** **Local FTE** **0** **Total FTE** **456** **IU Available** **35**
State IU Earned **29** **Local IU Earned** **0** **Total IU Earned** **29** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	8	6	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	20	19	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	35	29	6	0	0	0	0	6	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	38	32	6	0	0	0	0	6	0	0	0	0	

Renovations Summary

Name of Facility: [1050] Alexander II Magnet Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1903	8	8	\$112,000	\$509,666	\$621,666	0
2011	2004	27	21	\$294,000	\$1,648,901	\$1,942,901	0
Net Funds Earned For Entitlement		35	29	\$406,000	\$2,158,567	\$2,564,567	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,564,567	\$153,874	\$384,685	\$3,103,126
Total State Eligible Cost	\$406,000	\$24,360	\$60,900	\$491,260
Total Local Costs (does not include required local)	\$2,158,567	\$129,514	\$323,785	\$2,611,866

Renovations Detail

Facility Name: [1050] Alexander II Magnet Facility**Occupied Date:** 07/01/1902**Available Units:** 8**Earned Units:** 8

Item	Cost
Building # 2010	
Door replacement	\$79,389
Energy conservation, to include time devices, caulking, and retrofit measures	\$21,063
Fire Alarm & Intercom	\$31,590
Millwork/Cabinetry/Casework	\$25,272
New ceiling	\$37,908
New floor covering	\$104,770
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$21,029
Relighting	\$70,544
Replace or refinish wall surfaces, to include painting	\$94,226
Restroom modernization (Including those for handicapped)	\$16,823
Rewiring	\$37,908
Security	\$20,600
Tackboards, marker boards, and lockers	\$16,318
New Windows	\$44,226
Total Building Cost For 2010	\$621,666
Building # 2011	
Door replacement	\$254,035
Energy conservation, to include time devices, caulking, and retrofit measures	\$46,393
Fire Alarm & Intercom	\$135,125
Millwork/Cabinetry/Casework	\$108,100
New ceiling	\$162,150
New floor covering	\$405,375
New Windows	\$189,175
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$2,163
Relighting	\$216,200
Replace or refinish wall surfaces, to include painting	\$189,175
Restroom modernization (Including those for handicapped)	\$25,235
Rewiring	\$162,150
Security	\$20,600
Tackboards, marker boards, and lockers	\$27,025
Total Building Cost For 2011	\$1,942,901
Total Facility Cost For 1050	\$2,564,567

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [1050] Alexander II Magnet Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	1903	2010	\$110,430	\$196,320	\$306,750	0
Replace Roof - flat, shingle	1903	2010	\$78,012	\$208,032	\$286,044	0
Other	1903	2010	\$50,000	\$29,200	\$79,200	0
Add/Replace Canopy - Bus Rider	2004	2011	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2004	2011	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	2004	2011	\$378,350	\$972,900	\$1,351,250	0
Replace Kitchen Equipment - Cooler/Freezer	2004	2011	\$20,000	\$105,000	\$125,000	0
Replace Kitchen Equipment - Dishwasher	2004	2011	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2004	2011	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2004	2011	\$15,000	\$45,000	\$60,000	0
Replace Roof - flat, shingle	2004	2011	\$336,000	\$896,000	\$1,232,000	0
Total Modification Costs			\$1,073,992	\$2,891,252	\$3,965,244	

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,965,244	\$237,915	\$594,787	\$4,797,946
Total State Eligible Cost		\$1,073,992	\$64,440	\$161,099	\$1,299,531
Total Local Costs (does not include required local)		\$2,891,252	\$173,475	\$433,688	\$3,498,415

Modifications Detail

Name of Facility: [1050] Alexander II Magnet Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Elevator	Other	1	x	79200.00 Lump Sum	\$79,200	Replace Elevator
Replace Roof	Replace Roof - flat, shingle	13002	x	22.00 sf	\$286,044	Replace Roof
Replace HVAC	Replace HVAC - zoned with duct work replacement	12270	x	25.00 sf	\$306,750	Replace HVAC
Total Building					\$671,994	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	56000	x	22.00 sf	\$1,232,000	Replace Roof
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	125000.00 Lump Sum	\$125,000	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Replace HVAC	Replace HVAC - individual unit system	54050	x	25.00 sf	\$1,351,250	Replace HVAC
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	60000.00 Lump Sum	\$60,000	Replace Serving Lines
Total Building					\$3,293,250	
Total Facility					\$3,965,244	

**Architect's
Signature:**

Approved

7/30/2025 11:14:15 AM

Project Summary

611-1050-0012030

Name of Facility: [1050] Alexander II Magnet Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$406,000	\$24,360	\$60,900		\$491,260
Modification	\$1,073,992	\$64,440	\$161,099		\$1,299,531
New Construction	\$0	\$0	\$0		\$0
Total	\$1,479,992	\$88,800	\$221,999		\$1,790,791

	Required Local Percent		RLP Adjustment	
RLP =	0.199392163626165	Minus	0	0.19939216
Required Local = Total Eligible Need x RLP				\$357,070
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,433,721
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,433,721

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$2,564,567	\$153,874	\$384,685		\$3,103,126
Modification	\$3,965,244	\$237,915	\$594,787		\$4,797,946
New Construction	\$0	\$0	\$0		\$0
Total	\$6,529,811	\$391,789	\$979,472		\$7,901,072

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$7,901,072
State Funds	\$1,433,721
Required Local Funds	\$357,070
Additional Required Local Funds	\$0
Total Required Local Funds	\$357,070
Additional Local Funds	\$6,110,281
Total Local Funds	\$6,467,351

80%	\$300,000,000
Architect Estimate	\$7,901,072
State Funds	\$1,433,721
Required Local Funds	\$357,070
Additional Required Local Funds	\$0
Total Required Local Funds	\$357,070
Additional Local Funds	\$6,110,281
Total Local Funds	\$6,467,351

60%	\$240,000,000
Architect Estimate	\$7,901,072
State Funds	\$1,433,721
Required Local Funds	\$357,070
Additional Required Local Funds	\$0
Total Required Local Funds	\$357,070
Additional Local Funds	\$6,110,281
Total Local Funds	\$6,467,351

40%	\$180,000,000
Architect Estimate	\$7,901,072
State Funds	\$1,433,721
Required Local Funds	\$357,070
Additional Required Local Funds	\$0
Total Required Local Funds	\$357,070
Additional Local Funds	\$6,110,281
Total Local Funds	\$6,467,351

Approved

Application Project Funding Levels

Date: 7/30/2025 11:14:16 AM

Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Carter Elementary Facility	\$999,692	\$999,692	\$999,692	\$999,692	\$999,692
2	Alexander II Magnet Facility	\$1,433,721	\$1,433,721	\$1,433,721	\$1,433,721	\$1,433,721

Approved

SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

Bibb County - 611

100%	\$300,000,000
Architect Estimate	\$12,945,619
State Funds	\$2,433,413
Required Local Funds	\$606,044
Additional Required Local Funds	\$0
*Total Required Local Funds	\$606,044
Additional Local Funds	\$9,906,162
Total Local Funds	\$10,512,206

80%	\$300,000,000
Architect Estimate	\$12,945,620
State Funds	\$2,433,413
Required Local Funds	\$606,044
Additional Required Local Funds	\$0
*Total Required Local Funds	\$606,044
Additional Local Funds	\$9,906,163
Total Local Funds	\$10,512,207

60%	\$240,000,000
Architect Estimate	\$12,945,620
State Funds	\$2,433,413
Required Local Funds	\$606,044
Additional Required Local Funds	\$0
*Total Required Local Funds	\$606,044
Additional Local Funds	\$9,906,163
Total Local Funds	\$10,512,207

40%	\$180,000,000
Architect Estimate	\$12,945,620
State Funds	\$2,433,413
Required Local Funds	\$606,044
Additional Required Local Funds	\$0
*Total Required Local Funds	\$606,044
Additional Local Funds	\$9,906,163
Total Local Funds	\$10,512,207

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additions prior to completion.

(Date of Local Board Approval)

(Chairperson)

Witness my hand and official signature with the seal of the System Board of Education affixed here to this _____ day of _____, 20____.

(Superintendent)