

Summary Savings Analysis DeKalb County School March 2023 - December 2023

Savings

| Review Type | Bills | Lines | Billed Charges | F/S Reductions | Audit Reductions | Negotiated Reductions | PPO Reductions | Total Reductions | Total Paid |
|--------------------|--------------|---------------|-----------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|-----------------------|
| Inpatient | 25 | 242 | \$1,800,022.78 | \$1,678,832.49 | \$19,321.03 | \$0.00 | \$0.00 | \$1,698,153.52 | \$101,869.26 |
| Outpatient | 170 | 696 | \$1,896,035.21 | \$1,299,063.15 | \$45,776.93 | \$0.00 | \$58,880.75 | \$1,403,720.83 | \$492,314.38 |
| Provider | 8,491 | 24,352 | \$5,363,956.32 | \$2,911,306.77 | \$203,287.94 | \$0.00 | \$268,594.31 | \$3,383,189.02 | \$1,980,767.30 |
| Grand Total | 8,686 | 25,290 | \$9,060,014.31 | \$5,889,202.41 | \$268,385.90 | \$0.00 | \$327,475.06 | \$6,485,063.37 | \$2,574,950.94 |

Fees

| Review Type | Bill Fees | Audit Fees | PPO Fees | Total Fees |
|--------------------|--------------------|--------------------|--------------------|---------------------|
| Inpatient | (\$4,159.63) | \$4,250.63 | \$0.00 | \$91.00 |
| Outpatient | (\$4,037.87) | \$10,380.90 | \$12,953.73 | \$19,296.76 |
| Provider | \$43,164.47 | \$44,969.64 | \$53,655.05 | \$141,789.16 |
| Grand Total | \$34,966.97 | \$59,601.17 | \$66,608.78 | \$161,176.92 |

PPO Penetration

| Review Type | Bills | Ineligible Bills | Eligible Bills | PPO Bills | Bill Penetration | Eligible Charges | PPO Charges | Charge Penetration |
|--------------------|--------------|------------------|----------------|--------------|------------------|-----------------------|---------------------|--------------------|
| Inpatient | 25 | 21 | 4 | 0 | 0.00% | \$101,869.26 | \$0.00 | 0.00% |
| Outpatient | 170 | 42 | 128 | 81 | 63.28% | \$551,195.13 | \$58,880.75 | 10.68% |
| Provider | 8,491 | 1,924 | 6,567 | 5,416 | 82.47% | \$2,249,361.61 | \$268,594.31 | 11.94% |
| Grand Total | 8,686 | 1,987 | 6,699 | 5,497 | 82.06% | \$2,902,426.00 | \$327,475.06 | 11.28% |

Gross/Net Savings %

| Review Type | Gross Savings | Net Savings | ROI |
|--------------------|---------------|---------------|-------------|
| Inpatient | 94.34% | 94.34% | 18661:1 |
| Outpatient | 74.03% | 73.02% | 73:1 |
| Provider | 63.07% | 60.43% | 24:1 |
| Grand Total | 71.58% | 69.80% | 40:1 |