

## Summary Savings Analysis DeKalb County School January 2024 - December 2024

### Savings

Review Type	Bills	Lines	Billed Charges	F/S Reductions	Audit Reductions	Negotiated Reductions	PPO Reductions	Total Reductions	Total Paid
Inpatient	13	108	\$1,684,023.38	\$1,204,486.59	\$106,158.00	\$270.78	\$4,806.69	\$1,315,722.06	\$368,301.32
Outpatient	170	641	\$2,628,918.03	\$1,684,952.22	\$92,859.06	\$1,108.70	\$23,664.69	\$1,802,584.67	\$826,333.36
Provider	9,523	24,363	\$6,873,594.15	\$3,183,048.76	\$218,582.06	\$17,421.56	\$507,418.86	\$3,926,471.24	\$2,947,122.91
<b>Grand Total</b>	<b>9,706</b>	<b>25,112</b>	<b>\$11,186,535.56</b>	<b>\$6,072,487.57</b>	<b>\$417,599.12</b>	<b>\$18,801.04</b>	<b>\$535,890.24</b>	<b>\$7,044,777.97</b>	<b>\$4,141,757.59</b>

### Fees

Review Type	Bill Fees	Audit Fees	PPO Fees	Total Fees
Inpatient	\$58.50	\$23,354.76	\$1,117.04	\$24,530.30
Outpatient	\$920.38	\$20,428.98	\$5,450.18	\$26,799.54
Provider	\$59,124.35	\$51,372.17	\$113,726.96	\$224,223.48
<b>Grand Total</b>	<b>\$60,103.23</b>	<b>\$95,155.91</b>	<b>\$120,294.18</b>	<b>\$275,553.32</b>

### PPO Penetration

Review Type	Bills	Ineligible Bills	Eligible Bills	PPO Bills	Bill Penetration	Eligible Charges	PPO Charges	Charge Penetration
Inpatient	13	0	13	3	23.08%	\$373,378.79	\$5,077.47	1.36%
Outpatient	170	0	170	73	42.94%	\$851,106.75	\$24,773.39	2.91%
Provider	9,523	0	9,523	8,143	85.51%	\$3,471,963.33	\$524,840.42	15.12%
<b>Grand Total</b>	<b>9,706</b>	<b>0</b>	<b>9,706</b>	<b>8,219</b>	<b>84.68%</b>	<b>\$4,696,448.87</b>	<b>\$554,691.28</b>	<b>11.81%</b>

### Gross/Net Savings %

Review Type	Gross Savings	Net Savings	ROI
Inpatient	78.13%	76.67%	54:1
Outpatient	68.57%	67.55%	67:1
Provider	57.12%	53.86%	18:1
<b>Grand Total</b>	<b>62.98%</b>	<b>60.51%</b>	<b>26:1</b>