

Summary Savings Analysis DeKalb County School January 2025 - July 2025

Savings

Review Type	Bills	Lines	Billed Charges	F/S Reductions	Audit Reductions	Negotiated Reductions	PPO Reductions	Total Reductions	Total Paid
Inpatient	9	99	\$1,725,941.62	\$1,267,542.40	\$103,354.01	\$0.00	\$10,709.07	\$1,381,605.48	\$344,336.14
Outpatient	122	393	\$752,653.72	\$406,770.78	\$5,110.46	\$692.59	\$10,093.90	\$422,667.73	\$329,985.99
Provider	5,477	14,472	\$3,569,747.52	\$1,515,028.38	\$145,667.60	\$3,808.34	\$316,398.70	\$1,980,903.02	\$1,588,844.50
Grand Total	5,608	14,964	\$6,048,342.86	\$3,189,341.56	\$254,132.07	\$4,500.93	\$337,201.67	\$3,785,176.23	\$2,263,166.63

Fees

Review Type	Bill Fees	Audit Fees	PPO Fees	Total Fees
Inpatient	\$58.50	\$20,639.40	\$4,454.49	\$25,152.39
Outpatient	\$793.00	\$592.16	\$2,905.19	\$4,290.35
Provider	\$34,968.84	\$32,243.56	\$70,012.20	\$137,224.60
Grand Total	\$35,820.34	\$53,475.12	\$77,371.88	\$166,667.34

PPO Penetration

Review Type	Bills	Ineligible Bills	Eligible Bills	PPO Bills	Bill Penetration	Eligible Charges	PPO Charges	Charge Penetration
Inpatient	9	0	9	7	77.78%	\$364,583.77	\$20,247.63	5.55%
Outpatient	122	0	122	57	46.72%	\$343,191.33	\$13,205.34	3.85%
Provider	5,477	0	5,477	5,020	91.66%	\$1,909,051.54	\$320,207.04	16.77%
Grand Total	5,608	0	5,608	5,084	90.66%	\$2,616,826.64	\$353,660.01	13.51%

Gross/Net Savings %

Review Type	Gross Savings	Net Savings	ROI
Inpatient	80.05%	78.59%	55:1
Outpatient	56.16%	55.59%	99:1
Provider	55.49%	51.65%	14:1
Grand Total	62.58%	59.83%	23:1