

APPROVED

CAPITAL OUTLAY PROJECT APPLICATION

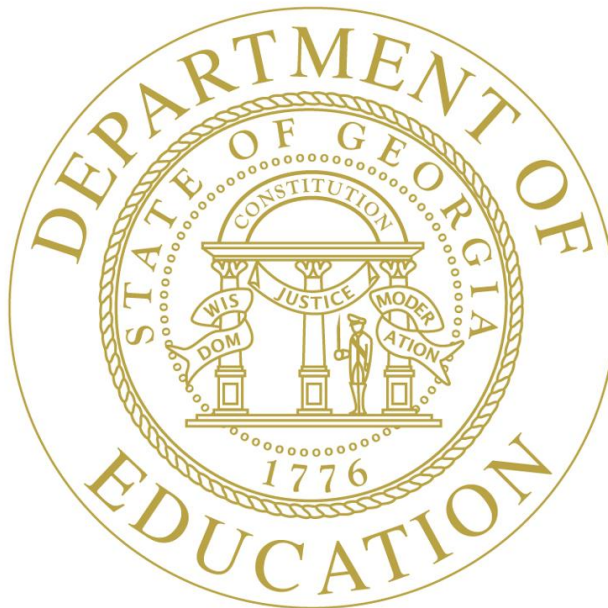
FOR FISCAL YEAR 2027

DeKalb County

SCHOOL SYSTEM

Code: 644

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

Approved

FACILITY IMPROVEMENT APPLICATION

Date: 8/15/2025 9:02:38 AM

The DeKalb County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	78.30	Sagamore Hills Elementary Facility	5065	Modifications	Regular
2	97.30	Miller Grove High Facility	0105	Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [5065] Sagamore Hills Elementary Facility

Grades: PK-5 **State FTE** **329** **Local FTE** **0** **Total FTE** **329** **IU Available** **28**
 State IU Earned **19** **Local IU Earned** **0** **Total IU Earned** **19** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary	0	0	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	0	0	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	0	4	-4	0	4	0	0	0	0	0	0	0	IUs gained from PK-3
PK - Third Grade Classroom	26	14	12	0	0	4	0	8	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	28	19	9	0	4	4	0	9	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	31	22	9	0	4	4	0	9	0	0	0	0	

Modifications Summary

Name of Facility: [5065] Sagamore Hills Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	1962	2010	\$233,400	\$350,100	\$583,500	0
Replace Roof - flat, shingle	1964	2011	\$65,478	\$98,217	\$163,695	0
Total Modification Costs			\$298,878	\$448,317	\$747,195	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$747,195	\$44,832	\$112,079	\$904,106
Total State Eligible Cost	\$298,878	\$17,933	\$44,832	\$361,643
Total Local Costs (does not include required local)	\$448,317	\$26,899	\$67,248	\$542,464

Modifications Detail

Name of Facility: [5065] Sagamore Hills Elementary Facility

--	--	--	--	--	--	--

Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
roof	Replace Roof - flat, shingle	38900	x	15.00 sf	\$583,500	Roof
Total Building					\$583,500	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	10913	x	15.00 sf	\$163,695	Roof
Total Building					\$163,695	
Total Facility					\$747,195	

Architect's Signature: _____

Approved

8/15/2025 9:02:43 AM

Project Summary

644-5065-0012030

Name of Facility: [5065] Sagamore Hills Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$298,878	\$17,933	\$44,832		\$361,643
New Construction	\$0	\$0	\$0		\$0
Total	\$298,878	\$17,933	\$44,832		\$361,643

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$72,329
Eligible State Funds = Total Eligible Need Minus Required Local				\$289,314
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$289,314

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$747,195	\$44,832	\$112,079		\$904,106
New Construction	\$0	\$0	\$0		\$0
Total	\$747,195	\$44,832	\$112,079		\$904,106

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$904,106
State Funds	\$289,314
Required Local Funds	\$72,329
Additional Required Local Funds	\$0
Total Required Local Funds	\$72,329
Additional Local Funds	\$542,463
Total Local Funds	\$614,792

80%	\$300,000,000
Architect Estimate	\$904,106
State Funds	\$289,314
Required Local Funds	\$72,329
Additional Required Local Funds	\$0
Total Required Local Funds	\$72,329
Additional Local Funds	\$542,463
Total Local Funds	\$614,792

60%	\$240,000,000
Architect Estimate	\$904,106
State Funds	\$289,314
Required Local Funds	\$72,329
Additional Required Local Funds	\$0
Total Required Local Funds	\$72,329
Additional Local Funds	\$542,463
Total Local Funds	\$614,792

40%	\$180,000,000
Architect Estimate	\$904,106
State Funds	\$289,314
Required Local Funds	\$72,329
Additional Required Local Funds	\$0
Total Required Local Funds	\$72,329
Additional Local Funds	\$542,463
Total Local Funds	\$614,792

Facility Need

Facility: [0105] Miller Grove High Facility

Grades: 09-12 **State FTE** **1056** **Local FTE** **0** **Total FTE** **1056** **IU Available** **92**
 State IU Earned **57** **Local IU Earned** **0** **Total IU Earned** **57** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Theater	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Three Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	61	29	32	0	0	0	0	32	0	0	0	0	

Facility: [0105] Miller Grove High Facility

Grades: 09-12 State FTE 1056 Local FTE 0 Total FTE 1056 IU Available 92
 State IU Earned 57 Local IU Earned 0 Total IU Earned 57 IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	9	7	2	0	0	0	0	2	0	0	0	0	
Basic Curriculum Totals	92	57	35	0	0	0	0	35	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	96	61	35	0	0	0	0	35	0	0	0	0	

Modifications Summary

Name of Facility: [0105] Miller Grove High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	2005	5010	\$1,427,712	\$2,855,424	\$4,283,136	0
Total Modification Costs			\$1,427,712	\$2,855,424	\$4,283,136	

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,283,136	\$256,988	\$642,470	\$5,182,594
Total State Eligible Cost		\$1,427,712	\$85,663	\$214,157	\$1,727,532
Total Local Costs (does not include required local)		\$2,855,424	\$171,325	\$428,314	\$3,455,063

Modifications Detail

Name of Facility: [0105] Miller Grove High Facility

--	--	--	--	--	--	--

Building Number 5010

Item	Type	Unit Number		Unit Price	Total Price	Comment
Single Ply Roof	Replace Roof - flat, shingle	237952	x	18.00 sf	\$4,283,136	Replace existing roofing system with new single ply roofing system.
Total Building					\$4,283,136	
Total Facility					\$4,283,136	

**Architect's
Signature:**

Approved

8/15/2025 9:02:46 AM

Project Summary

644-0105-0012030

Name of Facility: [0105] Miller Grove High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$1,427,712	\$85,663	\$214,157		\$1,727,532
New Construction	\$0	\$0	\$0		\$0
Total	\$1,427,712	\$85,663	\$214,157		\$1,727,532

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$345,506
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,382,026
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,382,026

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$4,283,136	\$256,988	\$642,470		\$5,182,594
New Construction	\$0	\$0	\$0		\$0
Total	\$4,283,136	\$256,988	\$642,470		\$5,182,594

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$5,182,594
State Funds	\$1,382,026
Required Local Funds	\$345,507
Additional Required Local Funds	\$0
Total Required Local Funds	\$345,507
Additional Local Funds	\$3,455,061
Total Local Funds	\$3,800,568

80%	\$300,000,000
Architect Estimate	\$5,182,594
State Funds	\$1,382,026
Required Local Funds	\$345,507
Additional Required Local Funds	\$0
Total Required Local Funds	\$345,507
Additional Local Funds	\$3,455,061
Total Local Funds	\$3,800,568

60%	\$240,000,000
Architect Estimate	\$5,182,594
State Funds	\$1,382,026
Required Local Funds	\$345,507
Additional Required Local Funds	\$0
Total Required Local Funds	\$345,507
Additional Local Funds	\$3,455,061
Total Local Funds	\$3,800,568

40%	\$180,000,000
Architect Estimate	\$5,182,594
State Funds	\$1,382,026
Required Local Funds	\$345,507
Additional Required Local Funds	\$0
Total Required Local Funds	\$345,507
Additional Local Funds	\$3,455,061
Total Local Funds	\$3,800,568

Approved

Application Project Funding Levels

Date: 8/15/2025 9:02:47 AM

Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Sagamore Hills Elementary Facility	\$289,314	\$289,314	\$289,314	\$289,314	\$289,314
2	Miller Grove High Facility	\$1,382,026	\$1,382,026	\$1,382,026	\$1,382,026	\$1,382,026

Approved

SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

DeKalb County - 644

100%	\$300,000,000
Architect Estimate	\$6,086,701
State Funds	\$1,671,340
Required Local Funds	\$417,836
Additional Required Local Funds	\$0
*Total Required Local Funds	\$417,836
Additional Local Funds	\$3,997,525
Total Local Funds	\$4,415,361

80%	\$300,000,000
Architect Estimate	\$6,086,700
State Funds	\$1,671,340
Required Local Funds	\$417,836
Additional Required Local Funds	\$0
*Total Required Local Funds	\$417,836
Additional Local Funds	\$3,997,524
Total Local Funds	\$4,415,360

60%	\$240,000,000
Architect Estimate	\$6,086,700
State Funds	\$1,671,340
Required Local Funds	\$417,836
Additional Required Local Funds	\$0
*Total Required Local Funds	\$417,836
Additional Local Funds	\$3,997,524
Total Local Funds	\$4,415,360

40%	\$180,000,000
Architect Estimate	\$6,086,700
State Funds	\$1,671,340
Required Local Funds	\$417,836
Additional Required Local Funds	\$0
*Total Required Local Funds	\$417,836
Additional Local Funds	\$3,997,524
Total Local Funds	\$4,415,360

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additions prior to completion.

(Date of Local Board Approval)

(Chairperson)

Witness my hand and official signature with the seal of the System Board of Education affixed here to this _____ day of _____, 20____.

(Superintendent)