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# BUDGET UPDATE GLIDE

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*Fulton*  
County Schools  
Where Students Come First



# Purpose

## Information

- Clarify Timeline and Connection to School Allotment Guidelines
- Update on GLIDE Committee
- Share Key Themes from Feedback Gathered

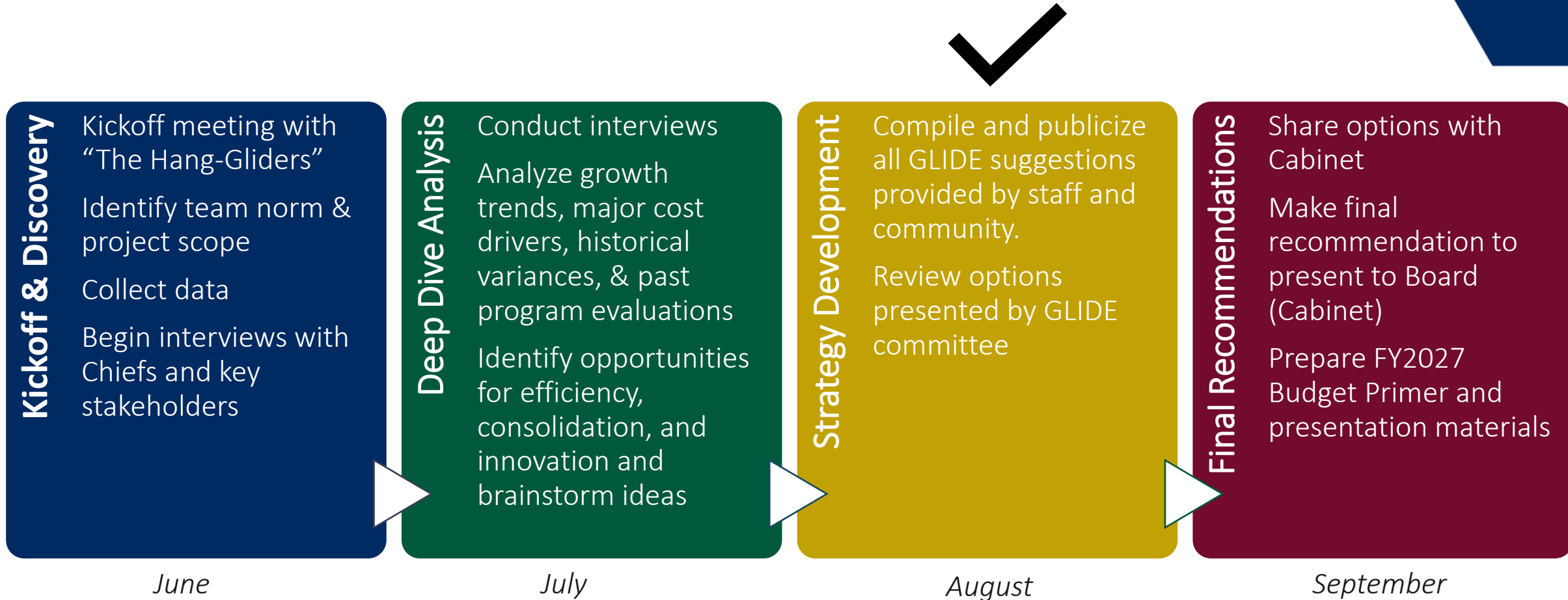
## Action

- Gather Board Feedback on SAG Parameters

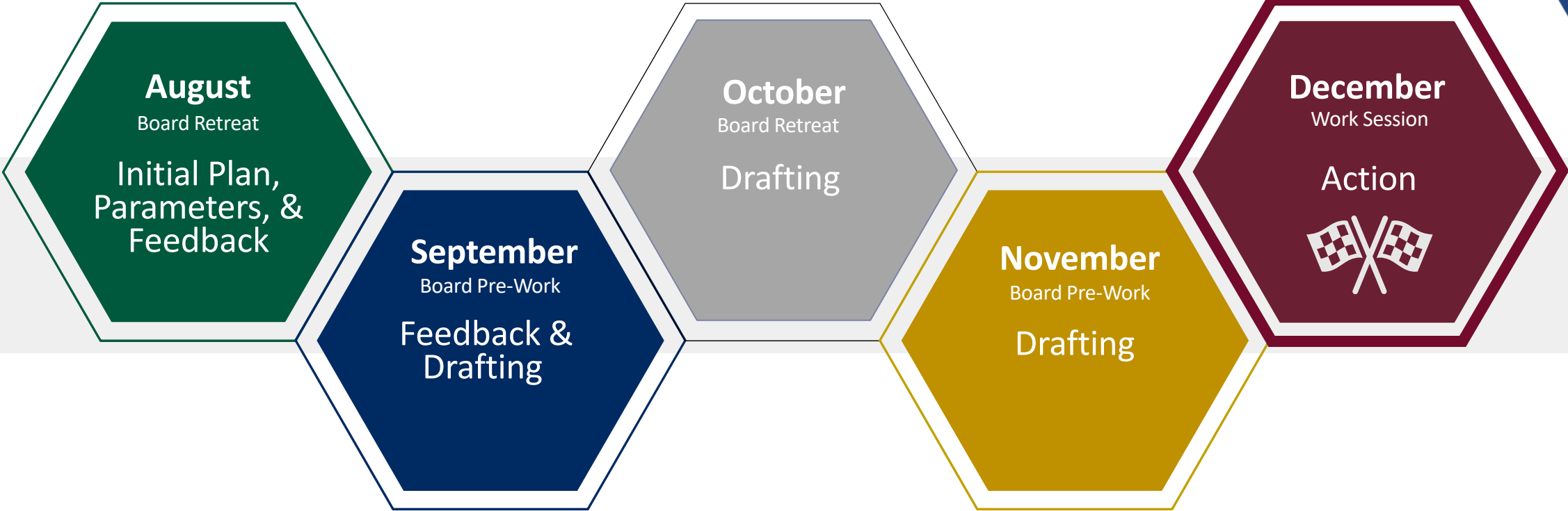
Growth Opportunities  
Lean Operations  
Investment in Innovation  
Diversify Revenue  
Enhance Efficiency



# GLIDE Project Timeline



# SAG Timeline



# SAG Parameters - *Proposed*



**Data-Driven Allocations:** Use data and performance metrics to inform allocation decisions.

**Minimized Disruption:** Ensure allocations minimize disruption after the first day of school.

**Transparent Funding:** Enhance transparency by providing clear and detailed breakdowns of the costs associated with each program.

**Holistic Support:** Support students' safety and academic, social, and emotional well-being.

**Streamlined Management:** Simplify and optimize allotments and processes for greater efficiency.

**Strategic Alignment & Policy Compliance:** Align closely with the strategic plan and comply with the existing policy manual.

**Clear Communication:** Explain allocation decisions to stakeholders and incorporate their feedback to address needs and concerns.

**GLIDE Strategy:** Integrate GLIDE strategy and explore reasonable cost-saving or revenue-generating options for consideration.

# CFO for the Day

## *What would you do?*



Fulton County Schools is entering a period of significant financial challenges due to rising costs, revenue pressures, and increasing demands on services. Without strategic action, we risk budget shortfalls that could disrupt student learning, staffing, and essential operations.

# Building the List



Over 400 thoughts submitted, currently exploring 70+ potential cost-saving strategies with our cross-functional committee.

Technology &  
Systems

Staffing &  
Compensation

Facilities &  
Operations

Program &  
Services

Financial  
Management

Security &  
Safety



# Cost Saving Practices



- Contract & Vendor Oversight
- Smart Spending Choices
- Leverage Purchasing Power
- Automate Workflow Tools to Electronic vs. Paper Pencil
- Reduce Energy Costs
- Explore Grant Opportunities
- Increase Accountability



# Board Community Meeting Feedback



## Top Rated Thought

Positions at the “support level” outside of the school buildings should be evaluated to ensure value-add matches costs.

We need to keep teachers in front of students.

★★★★☆ 4.3

## Top Themes

### Summer & Operational Changes:

- Shorten elementary summer school days; reduce summer building operations; consider four-day workweeks

### Staffing & Structure:

- Reduce central office & support roles; shift resources to school-level staff; protect teacher positions

### Partnerships & Community Engagement:

- Expand business sponsorships, facility rentals, and community partnerships to generate revenue

### Technology & Resource Management:

- Limit 1:1 devices to high school; improve purchasing oversight; prioritize essential facility upgrades

### Revenue Opportunities:

- Offer tuition for out-of-district students; explore recycling and other similar initiatives that could generate revenue



# Gathering Feedback



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What are some cost saving ideas or changes that may help to address the fiscal challenges ahead?

