

Memorandum

Date: July 1, 2025

To: Superintendent

From: Todd Cason, Director- Facilities Services and Pupil Transportation

Subject: **FY 2027 State Capital Outlay Projects Application - Approval Instructions**

Your school system's FY 2027 Capital Outlay Application is now entered into the FY 2027 Capital Outlay Program Budget Request. Attached is a PDF copy of the application as it was entered into the budget and a Project Start Date Form for electronic signature through Adobe Sign (no other signature process will be accepted). All parties will receive a completed signed application and Project Start Date Form through Adobe Sign once all signatures are received. We will not be accepting hard copies in the mail.

Please ensure that:

1. The FY 2027 application is **approved by the local board of education** and electronic signatures of the Superintendent and the Chairperson of your board of education are on the copy of the approved application and Project Start Date Form.
2. The appropriate levels of participation for each project have been marked on the Application Project Funding Levels Page for all entitlement levels. Please verify the levels of participation. Any changes to levels of participation will need to be made by contacting your facilities consultant prior to electronically signing the application.
3. Verify the start dates for each project on the Project Start Date Form. If the estimated date when construction activities are scheduled to begin for each project needs to be amended, please contact your facilities consultant to make any necessary changes before signing (amendments can also be made to this document after signing as needed but prior to starting work). In order to receive reimbursement, a project start date should not be prior to your local board's approval of this application. You also cannot receive reimbursement for any construction work that occurs before the listed start date.
4. The FY 2027 application and Project Start Date Form must be approved and returned to the GaDOE Facilities Services Unit as soon as possible but **no later than November 1, 2025**.
These procedures are extremely important. The application cannot be locked into the budget request program until the local board of education has approved the application, the appropriate participation levels for each project are known, and the approved application and Project Start Date Form are received by GaDOE. The construction start date(s) shown on the Project Start Date Form will be used to develop the Official Notice of Intent Declaration that we must provide to Georgia State Financing and Investment Commission (GSFIC) if we are to reimburse eligible expenditures incurred on the projects included in the system's approved application. Any activities that occur before a project's start date may not be eligible for reimbursement.

When the signed applications and start date forms are received by the Facilities Services Unit, they will be placed in the application file until such time as the General Assembly has made their decision regarding the FY 2027 Capital Outlay Program Budget Request. When funds have been appropriated for the projects (generally some time next spring), the contractual agreements for accepting the funding will be developed and sent to you. Of course, reimbursement cannot occur until the bonds authorized by the General Assembly have been issued.

If you have questions or need additional information regarding the applications or the procedures to be followed, please contact me or your state facilities consultant.

APPROVED

CAPITAL OUTLAY PROJECT APPLICATION

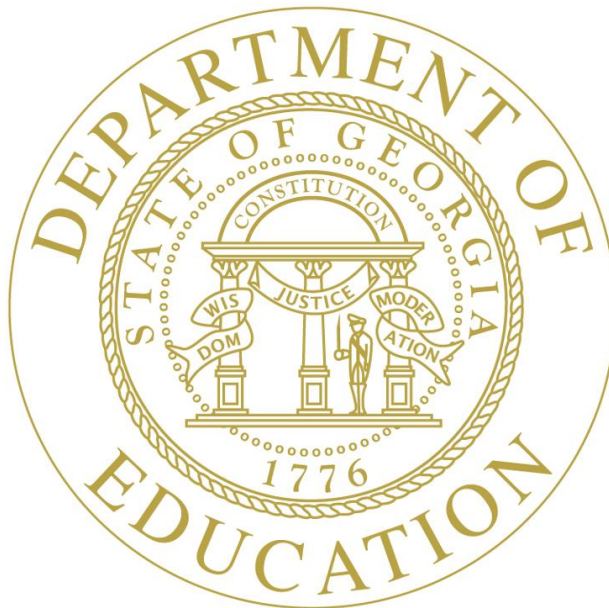
FOR FISCAL YEAR 2027

Bulloch County

SCHOOL SYSTEM

Code: 616

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

Approved

FACILITY IMPROVEMENT APPLICATION

Date: 8/26/2025 12:18:06 PM

The Bulloch County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1		New Southeast Bulloch HS Facility	0400	New Construction	Regular
2	14.4	Southeast Bulloch Middle (was SEB High)	0203	Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [0400] New Southeast Bulloch HS Facility

Grades: 9-12 **State FTE** 1361 **Local FTE** 452 **Total FTE** 1813 **IU Available** 0
State IU Earned 72 **Local IU Earned** 27 **Total IU Earned** 99 **IU Eligible** 49

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Engineering and Technology Multiuse Lab	0	1	-1	0	0	0	0	-1	0	1	1	1	
Art - High School	0	1	-1	0	0	0	0	-1	1	2	1	1	
Science Lab and Classroom - High School	0	8	-8	0	0	0	0	-8	0	8	5	5	The system is choosing to build only 8 science/lab and will not be allowed to earn new science lab/classrooms as program needs in the future
Computer Science - High School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Other Instructional	0	2	-2	0	0	0	0	-2	0	2	2	2	PK classrooms
Business Lab - High School	0	2	-2	0	0	0	0	-2	0	2	0	0	
Early Childhood Education Lab	0	1	-1	0	0	0	0	-1	1	2	1	1	
Instrumental and Chorus - High School	0	2	-2	0	0	0	0	-2	0	2	1	1	
ROTC - One Classroom	0	1	-1	0	0	0	0	-1	1	2	0	0	
Chorus - High School	0	1	-1	0	0	0	0	-1	0	1	1	1	
Media Center-276	0	1	-1	0	0	0	0	-1	0	1	1	1	2027 Application: see note on Plan Overview
Broadcast / Video Production Lab	0	1	-1	0	0	0	0	-1	0	1	0	0	

Facility: [0400] New Southeast Bulloch HS Facility

Grades: 9-12 **State FTE** 1361 **Local FTE** 452 **Total FTE** 1813 **IU Available** 0
State IU Earned 72 **Local IU Earned** 27 **Total IU Earned** 99 **IU Eligible** 49

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Agriculture Multiuse Lab	0	1	-1	0	0	0	0	-1	1	2	0	0	
Construction Lab	0	1	-1	0	0	0	0	-1	0	1	0	0	
Physical Education - High School	0	1	-1	0	0	0	0	-1	0	1	1	1	
Automotive Service Technology Lab	0	1	-1	0	0	0	0	-1	1	2	1	1	
High School Classroom	0	43	-43	0	0	0	0	-43	25	68	34	34	2024 Application withdrawn on 4/4/25
Healthcare Services Multiuse Lab - High School	0	1	-1	0	0	0	0	-1	5	6	0	0	
Drama - High School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Sp. Ed. Family Living Center	0	1	-1	0	0	0	0	-1	3	4	0	0	
Basic Curriculum Totals	0	72	-72	0	0	0	0	-72	38	110	49	49	
Support Areas													
Cafeteria - High School		1		0	0	0	0		0	1	0	0	
Administration		1		0	0	0	0		0	1	0	0	
Counseling		1		0	0	0	0		0	1	0	0	
Kitchen and All Support Areas		1		0	0	0	0		0	1	0	0	
Support Areas Totals		4		0	0	0	0		0	4	0	0	
Facility Total	0	76	-72	0	0	0	0	-72	38	114	49	49	

Construction - New**Facility:** [0400] New Southeast Bulloch HS Facility**Grade Levels:** 9-12

Type	Eligible IU	Local IU	Total IU	Size Factor	Cost Formula	State Eligible Cost
High	49	61	110	2850	84	\$11,730,600
Athletic Reduction	0	0	0	3000	84	\$252,000

Totals	
Base State Eligible Cost	\$11,478,600
Architect Fees	\$688,716
Contingency	\$573,930
Total State Eligible Cost	\$12,741,246
Architect's Estimate of Total Cost	\$125,000,000
Architect's Estimate Minus Total State Eligible Cost	\$112,258,754

Additional Required Local	\$0
Comments	

SPACE CONSTRUCTION BUDGET

Name of Facility: [0400] New Southeast Bulloch HS Facility

Instructional Units: 49

FTE: 1813

IDENTIFICATION OF SPACE	NO OF UNITS	SQ.FT.EACH SPACE	TOTAL.SQ.FT
High School Classroom	34	600	20,400
Science Lab and Classroom - High School	5	1,000	5,000
Art - High School	1	1,800	1,800
Chorus - High School	1	1,500	1,500
Instrumental and Chorus - High School	1	1,800	1,800
Computer Science - High School	0	1,000	0
Business Lab - High School	0	1,310	0
Physical Education - High School	1	22,000	22,000
Drama - High School	0	1,500	0
Construction Lab	0	2,990	0
Automotive Service Technology Lab	1	2,990	2,990
Broadcast / Video Production Lab	0	2,430	0
Engineering and Technology Multiuse Lab	1	2,990	2,990
Early Childhood Education Lab	1	1,895	1,895
Healthcare Services Multiuse Lab - High School	0	1,995	0
Agriculture Multiuse Lab	0	2,990	0
Sp. Ed. Family Living Center	0	1,200	0
ROTC - One Classroom	0	2,000	0
Other Instructional	2	600	1,200
Media Center-276	1	6,600	6,600

FOOD SERVICE: KITCHEN:	<u>4,000</u>	CAFETERIA:	<u>6,907</u>	<u>10,907</u>
	sq. ft.		(FTE / 3.15 X 12 = sq. ft.)	

ADMINISTRATION: Principal/Assistant Principal...Secratary/Reception Area...Circulation... Restrooms...Mechanical Rooms...Workrooms...Clinic...Storage...Canopies. Conference...Counseling (30% of total square footage budget)	<u>41,895</u>
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Total Assigned Square Footage	<u>120,977</u>
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Total Square Footage Budget	<u>49</u>	I.U.s x 2850 sq. ft. =	<u>139,650</u>
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Total Unassigned Square Footage		<u>18,673</u>
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Recommended use:

1. Additional instructional units
2. Where growth is anticipated, increased capacity of media and food service up to 200 additional students.

Approved

8/26/2025 12:18:07 PM

Project Summary

616-0400-0012030

Name of Facility: [0400] New Southeast Bulloch HS Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$0	\$0	\$0		\$0
New Construction	\$11,478,600	\$688,716	\$573,930		\$12,741,246
Total	\$11,478,600	\$688,716	\$573,930		\$12,741,246

	Required Local Percent		RLP Adjustment	
RLP =	0.188406463599109	Minus	0	0.18840646
Required Local = Total Eligible Need x RLP				\$2,400,533
Eligible State Funds = Total Eligible Need Minus Required Local				\$10,340,713
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$10,340,713

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$0	\$0	\$0		\$0
New Construction	\$112,612,613	\$6,756,757	\$5,630,631		\$125,000,000
Total	\$112,612,613	\$6,756,757	\$5,630,631		\$125,000,000

Project Funding Levels

100%	\$375,000,000
Architect Estimate	\$125,000,000
State Funds	\$10,340,713
Required Local Funds	\$2,400,533
Additional Required Local Funds	\$0
Total Required Local Funds	\$2,400,533
Additional Local Funds	\$112,258,754
Total Local Funds	\$114,659,287

80%	\$300,000,000
Architect Estimate	\$125,000,000
State Funds	\$10,340,713
Required Local Funds	\$2,400,533
Additional Required Local Funds	\$0
Total Required Local Funds	\$2,400,533
Additional Local Funds	\$112,258,754
Total Local Funds	\$114,659,287

60%	\$240,000,000
Architect Estimate	\$125,000,000
State Funds	\$10,340,713
Required Local Funds	\$2,400,533
Additional Required Local Funds	\$0
Total Required Local Funds	\$2,400,533
Additional Local Funds	\$112,258,754
Total Local Funds	\$114,659,287

40%	\$180,000,000
Architect Estimate	\$125,000,000
State Funds	\$10,340,713
Required Local Funds	\$2,400,533
Additional Required Local Funds	\$0
Total Required Local Funds	\$2,400,533
Additional Local Funds	\$112,258,754
Total Local Funds	\$114,659,287

Facility Need

Facility: [0203] Southeast Bulloch Middle (was SEB High)

Grades: 6-8 **State FTE** 920 **Local FTE** 0 **Total FTE** 920 **IU Available** 64
State IU Earned 58 **Local IU Earned** 0 **Total IU Earned** 58 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Choral Music - High School	1	0	1	0	0	1	0	0	0	0	0	0	
Computer Science - Middle School	0	2	-2	0	2	0	0	0	0	0	0	0	
Chorus - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	
Healthcare Science Lab - Middle Grades	0	0	0	0	1	0	0	1	0	0	0	0	
Physical Education - High School	1	0	1	0	0	1	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	3	0	3	0	0	3	0	0	0	0	0	0	
Agriculture Lab - Middle Grades	0	0	0	0	2	0	0	2	0	0	0	0	
Science Lab and Classroom - High School	7	0	7	0	0	7	0	0	0	0	0	0	Loss to MS Sci Lab
Art - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	
Technology Lab - Middle Grades	0	0	0	0	1	0	0	1	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	0	0	0	0	3	0	0	3	0	0	0	0	
Business Lab - Middle School	0	0	0	0	2	0	0	2	0	0	0	0	
Metals lab	1	0	1	0	0	1	0	0	0	0	0	0	Loss to HS classrooms
Drama - High School	1	0	1	0	0	1	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	0	1	0	0	0	0	1	0	0	0	0	

Facility: [0203] Southeast Bulloch Middle (was SEB High)

Grades: 6-8 **State FTE** **920** **Local FTE** **0** **Total FTE** **920** **IU Available** **64**
State IU Earned **58** **Local IU Earned** **0** **Total IU Earned** **58** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Middle School Classroom	0	38	-38	0	42	0	0	4	0	0	0	0	Gain 32 IUs from HS Classrooms + 10 IUs from CTAE conversion
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	0	1	0	0	1	0	0	0	0	0	0	
Construction Lab	1	0	1	0	0	1	0	0	0	0	0	0	Loss to HS classrooms
Physical Education - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	
Science Lab - Middle School	0	12	-12	0	12	0	0	0	0	0	0	0	Gain from HS classrooms
Agriculture Multiuse Lab	2	0	2	0	0	2	0	0	0	0	0	0	
High School Classroom	32	0	32	0	0	32	0	0	0	0	0	0	Will be converted from HS to MS
Instrumental Music - High School	1	0	1	0	0	1	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	0	1	0	0	1	0	0	0	0	0	0	
Business Lab - High School	3	0	3	0	0	3	0	0	0	0	0	0	Loss 2 IU to MS comp sci and 1 IU to MS Sci
Early Childhood Education Lab	1	0	1	0	0	1	0	0	0	0	0	0	Loss to HS classrooms
Family and Consumer Science Lab	1	0	1	0	0	1	0	0	0	0	0	0	
Instrumental (Band) - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	
Family and Consumer Science Lab - Middle School	0	0	0	0	1	0	0	1	0	0	0	0	

Facility: [0203] Southeast Bulloch Middle (was SEB High)

Grades: 6-8	State FTE 920	Local FTE 0	Total FTE 920	IU Available 64
	State IU Earned 58	Local IU Earned 0	Total IU Earned 58	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Drama - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	
Information Technology Lab	1	0	1	0	0	1	0	0	0	0	0	0	
Computer Science - High School	3	0	3	0	0	3	0	0	0	0	0	0	Loss 2 IU to MS comp sci and 1 IU MS Sci
Other Instructional	1	0	1	0	0	1	0	0	0	0	0	0	Loss 3 IUs to MS sci
Basic Curriculum Totals	64	58	6	0	71	62	0	15	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	67	61	6	0	71	62	0	15	0	0	0	0	

Modifications Summary

Name of Facility: [0203] Southeast Bulloch Middle (was SEB High)

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	2007	5030	\$379,036	\$433,184	\$812,220	0
Replace HVAC - zoned	2007	5030	\$1,064,632	\$2,262,343	\$3,326,975	0
Total Modification Costs			\$1,443,668	\$2,695,527	\$4,139,195	

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,139,195	\$248,352	\$620,879	\$5,008,426
Total State Eligible Cost		\$1,443,668	\$86,620	\$216,550	\$1,746,838
Total Local Costs (does not include required local)		\$2,695,527	\$161,732	\$404,329	\$3,261,588

Modifications Detail

Name of Facility: [0203] Southeast Bulloch Middle (was SEB High)

Building Number	5030						
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
To replace HVAC	Replace HVAC - individual unit system	54148	x	15.00 sf	\$812,220	To replace individual wall-hung HVAC units	
HVAC-Zoned	Replace HVAC - zoned	133079	x	25.00 sf	\$3,326,975	To replace zoned HVAC units through the building	
Total Building					\$4,139,195		
Total Facility					\$4,139,195		

Information provided by system architect

Approved

8/26/2025 12:18:08 PM

Project Summary

616-0203-0012030

Name of Facility: [0203] Southeast Bulloch Middle (was SEB High)

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$1,443,668	\$86,620	\$216,550		\$1,746,838
New Construction	\$0	\$0	\$0		\$0
Total	\$1,443,668	\$86,620	\$216,550		\$1,746,838

	Required Local Percent		RLP Adjustment	
RLP =	0.188406463599109	Minus	0	0.18840646
Required Local = Total Eligible Need x RLP				\$329,116
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,417,722
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,417,722

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$4,139,195	\$248,352	\$620,879		\$5,008,426
New Construction	\$0	\$0	\$0		\$0
Total	\$4,139,195	\$248,352	\$620,879		\$5,008,426

Project Funding Levels

100%	\$375,000,000
Architect Estimate	\$5,008,426
State Funds	\$1,417,722
Required Local Funds	\$329,115
Additional Required Local Funds	\$0
Total Required Local Funds	\$329,115
Additional Local Funds	\$3,261,589
Total Local Funds	\$3,590,704

80%	\$300,000,000
Architect Estimate	\$5,008,426
State Funds	\$1,417,722
Required Local Funds	\$329,115
Additional Required Local Funds	\$0
Total Required Local Funds	\$329,115
Additional Local Funds	\$3,261,589
Total Local Funds	\$3,590,704

60%	\$240,000,000
Architect Estimate	\$5,008,426
State Funds	\$1,417,722
Required Local Funds	\$329,115
Additional Required Local Funds	\$0
Total Required Local Funds	\$329,115
Additional Local Funds	\$3,261,589
Total Local Funds	\$3,590,704

40%	\$180,000,000
Architect Estimate	\$5,008,426
State Funds	\$1,417,722
Required Local Funds	\$329,115
Additional Required Local Funds	\$0
Total Required Local Funds	\$329,115
Additional Local Funds	\$3,261,589
Total Local Funds	\$3,590,704

Approved

Application Project Funding Levels

Date: 8/26/2025 12:18:08 PM

Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	New Southeast Bulloch HS Facility	\$10,340,713	\$10,340,713	\$10,340,713	\$10,340,713	\$10,340,713
2	Southeast Bulloch Middle (was SEB High)	\$1,417,722	\$1,417,722	\$1,417,722	\$1,417,722	\$1,417,722

Approved

SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

Bulloch County - 616

100%	\$375,000,000
Architect Estimate	\$130,008,426
State Funds	\$11,758,435
Required Local Funds	\$2,729,648
Additional Required Local Funds	\$0
*Total Required Local Funds	\$2,729,648
Additional Local Funds	\$115,520,343
Total Local Funds	\$118,249,991

60%	\$240,000,000
Architect Estimate	\$130,008,426
State Funds	\$11,758,435
Required Local Funds	\$2,729,648
Additional Required Local Funds	\$0
*Total Required Local Funds	\$2,729,648
Additional Local Funds	\$115,520,343
Total Local Funds	\$118,249,991

80%	\$300,000,000
Architect Estimate	\$130,008,426
State Funds	\$11,758,435
Required Local Funds	\$2,729,648
Additional Required Local Funds	\$0
*Total Required Local Funds	\$2,729,648
Additional Local Funds	\$115,520,343
Total Local Funds	\$118,249,991

40%	\$180,000,000
Architect Estimate	\$130,008,426
State Funds	\$11,758,435
Required Local Funds	\$2,729,648
Additional Required Local Funds	\$0
*Total Required Local Funds	\$2,729,648
Additional Local Funds	\$115,520,343
Total Local Funds	\$118,249,991

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additions prior to completion.

(Date of Local Board Approval)

(Chairperson)

(Superintendent)

FY 2027 Capital Outlay Application Project Start Dates

If you would please take a few minutes to confirm the following information for each project included in your FY 2027 Capital Outlay Program application, it will enable the Facilities Services staff to better serve your school system and will be greatly appreciated.

Each school system is responsible for notifying the Facilities Services of any SPLOST elections and changes to construction start dates. If you fail to notify us in writing of any changes to the construction start date it may jeopardize your ability to receive state funds for your project or projects. Please note, the Superintendent's signature is required.

School System:	Bulloch County
Contact Person:	Charles Wilson
Contact Phone Number:	912-764-1603
Does your school system plan to ask the voters to approve a <u>NEW</u> SPLOST to provide the local funds needed to proceed with the construction projects indicated below for inclusion in a FY 2027 Capital Outlay Program Application?	YES (☒) NO (☐) Comments: _____ _____ _____
If the answer to the last question is yes, when will your voters be asked to approve this <u>NEW</u> SPLOST?	11/4/2025
If your voters fail to approve this proposed <u>NEW</u> SPLOST, will your system be able to proceed with the completion of all the projects proposed for inclusion in a FY 2027 Application for state funds?	YES (☐) NO (☒) Comments: _____ _____ _____
Name of Eligible Project in Application and Facilities Plan:	New Southeast Bulloch HS Facility
PROPOSED Type of State Funds ¹ to be Requested:	Regular
ESTIMATED Date Construction Activities are to Begin:	11/4/2025
ESTIMATED Date Construction Activities are to End:	8/1/2029
ESTIMATED Amount of State Funds:	\$10,340,713

FY 2027 Capital Outlay Application Project Start Dates

Do you anticipate this facility to have private use?	YES (☐) NO (☒)
Name of Eligible Project in Application and Facilities Plan:	Southeast Bulloch Middle (was SEB High)
PROPOSED Type of State Funds ¹ to be Requested:	Regular
ESTIMATED Date Construction Activities are to Begin:	7/1/2026
ESTIMATED Date Construction Activities are to End:	7/31/2027
ESTIMATED Amount of State Funds:	\$1,417,722
Do you anticipate this facility to have private use?	YES (☐) NO (☒)

If a project is started before funds are appropriated by the legislature and then the legislature does not appropriate funds for the project, then the local school system will be responsible for completion of the project with local funds.

Bulloch County
School System Name

Superintendent's Signature Date
(or Superintendent's Designee-Include Title)