

Chronology of the Agenda Item Reimbursement Application State Capital Outlay Applications

Purpose: Reimbursement of State Capital Outlay funds for eligible Dekalb County School District projects.

Reimbursement Chronology for Eligible Projects:

- In October of 2021, the Board approved the FY 2023 Capital Outlay Application, which qualified the District to receive \$2,039,031.
- In August of 2022, the Board approved the FY 2024 Capital Outlay Application, which qualified the District to receive \$16,862,594.
- In September of 2023, the Board approved the FY 2025 Capital Outlay Application, which qualified the District to receive \$52,115,602.
- In October of 2024, the Board approved the FY 2026 Capital Outlay Application, which qualified the District to receive \$1,058,030.
- If approved in September 2025, the FY 2027 Capital Outlay Application will allow the District to receive \$1,671,340 in Capital Outlay Funds from the Georgia Department of Education.

Eligible Projects:

Projects applying for reimbursement funds in the FY 2027 Capital Outlay Project Application are:

- **Sagamore Hills ES Roof Replacement - \$289,314**
- **Miller Grove HS Roof Replacement - \$1,382,026**