LEFKO CONSTRUCTION

EXHIBIT M SUMMARY – ALL SCHOOLS
DeKalb County School Disctrict – Group 1 Security Vestibules

NO.	SCHOOL NAME	2.1. TOTAL GMP *(A+2.2+2.3+2.5+2.6+ 2.7)*	A. COST OF WORK (GMP SUBTOTAL)	2.2. CONSTRUCTION MANAGEMENT FEE	2.3. GENERAL CONDITION EXPENSES	2.5. OWNER'S CONTINGENCY	2.6. CONTRACTOR'S CONTINGENCY	2.7. ALLOWANCES
1	Avondale ES	$ 473,949.35	$ 280,763.29	$ 39,495.78	$ 99,944.50	$ 19,747.89	$ 19,747.89	$ 14,250.00
2	Avondale HS	$ 802,170.26	$ 505,368.39	$ 66,847.52	$ 153,356.83	$ 33,423.76	$ 33,423.76	$ 9,750.00
3	Brockett ES	$ 640,612.05	$ 397,244.37	$ 53,384.34	$ 120,599.00	$ 26,692.17	$ 26,692.17	$ 16,000.00
4	Browns Mill ES	$ 476,756.15	$ 279,129.29	$ 39,729.68	$ 99,417.50	$ 19,864.84	$ 19,864.84	$ 18,750.00
5	Canby Lane ES	$ 496,913.00	$ 300,234.67	$ 41,409.42	$ 99,859.50	$ 20,704.71	$ 20,704.71	$ 14,000.00
6	Cedar Grove HS	$ 807,333.86	$ 506,365.39	$ 67,277.82	$ 153,162.83	$ 33,638.91	$ 33,638.91	$ 13,250.00
7	Chamblee HS	$ 1,899,565.93	$ 1,423,271.61	$ 158,297.16	$ 147,700.00	$ 79,148.58	$ 79,148.58	$ 12,000.00
8	Chamblee MS	$ 735,044.05	$ 478,054.71	$ 61,253.67	$ 122,232.00	$ 30,626.84	$ 30,626.84	$ 12,250.00
9	Columbia HS	$ 671,582.20	$ 428,457.33	$ 55,965.18	$ 121,194.50	$ 27,982.59	$ 27,982.59	$ 10,000.00
10	Coralwood Education School	$ 800,454.22	$ 500,632.35	$ 66,704.52	$ 153,162.83	$ 33,352.26	$ 33,352.26	$ 13,250.00
11	Dunaire ES	$ 430,797.62	$ 247,306.77	$ 35,899.80	$ 98,691.25	$ 17,949.90	$ 17,949.90	$ 13,000.00
12	Dunwoody HS	$ 685,163.49	$ 426,977.33	$ 57,096.96	$ 121,492.25	$ 28,548.48	$ 28,548.48	$ 22,500.00
13	Flat Shoals ES	$ 608,971.46	$ 373,380.47	$ 50,747.62	$ 119,845.75	$ 25,373.81	$ 25,373.81	$ 14,250.00
14	Hightower ES	$ 483,602.09	$ 292,613.24	$ 40,300.17	$ 100,138.50	$ 20,150.09	$ 20,150.09	$ 10,250.00
15	Jolly ES	$ 590,118.95	$ 356,085.04	$ 49,176.58	$ 119,430.75	$ 24,588.29	$ 24,588.29	$ 16,250.00
16	Kingsley ES	$ 962,660.30	$ 621,234.59	$ 80,221.69	$ 158,456.33	$ 40,110.85	$ 40,110.85	$ 22,526.00
17	Lithonia HS	$ 1,047,350.38	$ 688,725.90	$ 87,279.20	$ 158,066.08	$ 43,639.60	$ 43,639.60	$ 26,000.00
18	Margaret Harris Comp School	$ 676,169.00	$ 427,043.17	$ 56,347.42	$ 121,181.00	$ 28,173.71	$ 28,173.71	$ 15,250.00
19	McLendon ES	$ 532,752.90	$ 325,143.50	$ 44,396.08	$ 101,817.25	$ 22,198.04	$ 22,198.04	$ 17,000.00
20	Panola Way ES	$ 1,005,186.05	$ 662,842.21	$ 83,765.50	$ 157,312.83	$ 41,882.75	$ 41,882.75	$ 17,500.00
21	Robert Shaw Theme ES	$ 936,707.87	$ 616,833.31	$ 78,058.99	$ 155,756.58	$ 39,029.49	$ 39,029.49	$ 8,000.00
22	Salem MS	$ 618,788.00	$ 378,866.92	$ 51,565.67	$ 120,039.75	$ 25,782.83	$ 25,782.83	$ 16,750.00
23	Stone Mountain MS	$ 801,799.17	$ 504,710.64	$ 66,816.60	$ 152,955.33	$ 33,408.30	$ 33,408.30	$ 10,500.00
24	Tucker MS	$ 733,298.81	$ 476,219.59	$ 61,108.23	$ 122,362.75	$ 30,554.12	$ 30,554.12	$ 12,500.00
25	Woodward ES	$ 539,880.06	$ 337,370.30	$ 44,990.00	$ 100,779.75	$ 22,495.00	$ 22,495.00	$ 11,750.00
	Totals	**$ 18,457,627.24**	$ 11,834,874.37	$ 1,538,135.60	$ 3,178,955.67	$ 769,067.80	$ 769,067.80	$ 367,526.00