



GLIDE Update

Board Retreat October 28, 2025

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Fulton
County Schools
Where Students Come First

Purpose

Information:

- Review GLIDE ideas in detail



Long-Term Financial Strategy

Growth Opportunities

Lean Operations

Investment in Innovation

Diversify Revenue

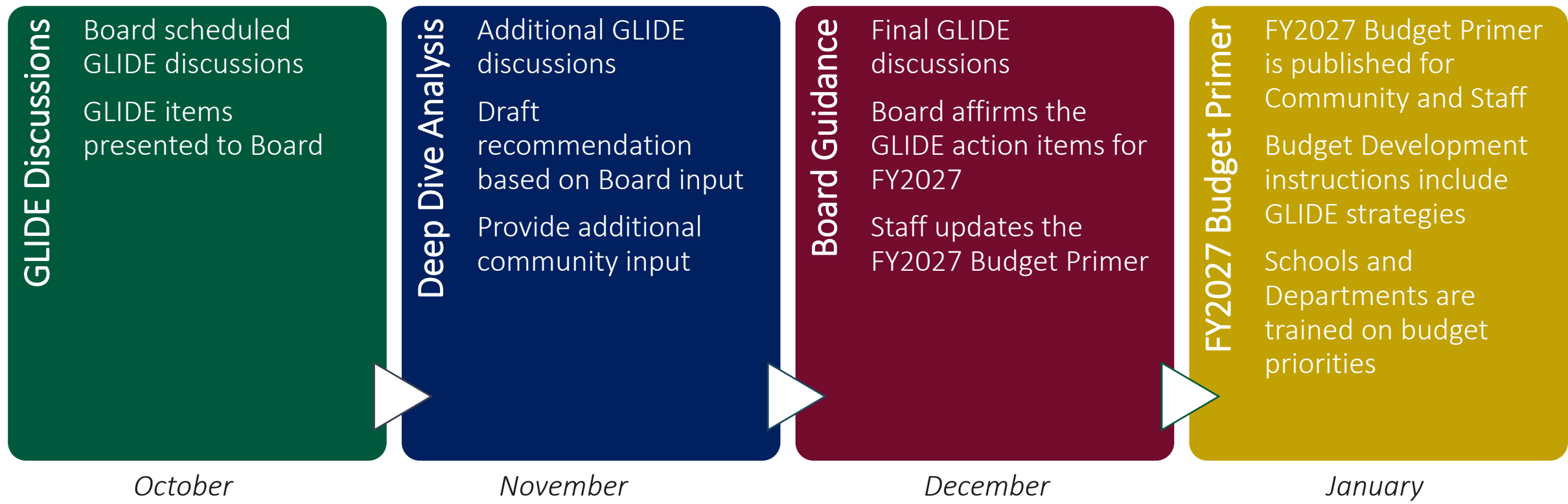
Enhance Efficiency



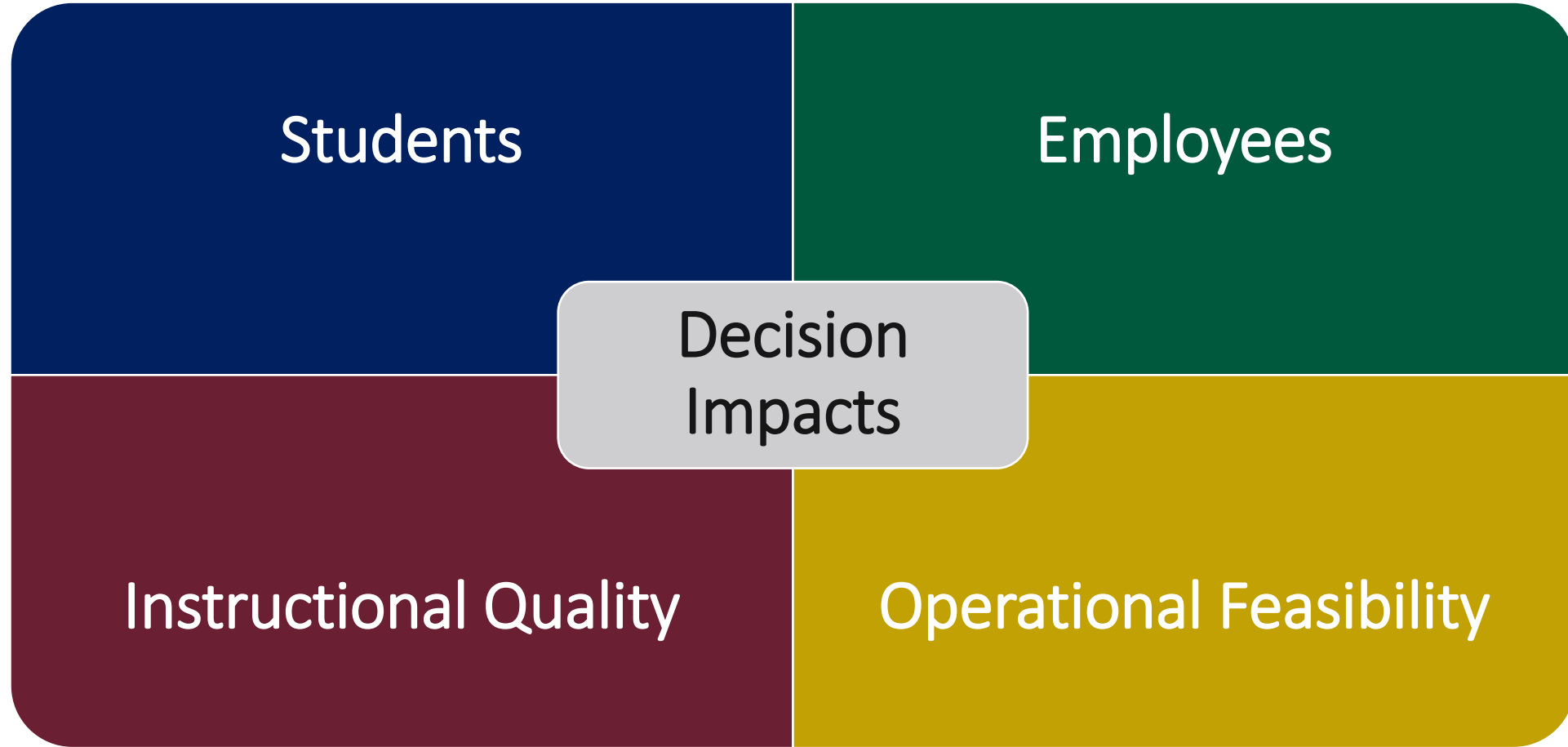
Board Timeline



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Decision Impacts: Direct or Indirect



Consolidated Ideas – 27 ideas



- Increase facility rental rates
- Boost FTE revenue through scheduling/coding

Growth Opportunities



- Extended Learning Reduction
- Adjust KSU iTeach
- FAVE
- Block scheduling
- Early retirement incentives
- Review district cell phones
- Reduce overtime
- Sick and vacation payouts
- Reduce budget variance
- Professional development facilities
- Reduce take-home vehicles
- Sell unused facilities
- District furlough day
- Building shutdown

Lean Operations



- Revise Fulton Virtual Courses funding
- Vanguard program redesign
- College & Career Academy rebrand
- Cash pickup services elimination
- Outsource/convert contracted staffing

Invest in Innovation



- Cell tower leases
- Medicaid reimbursement expansion
- Expand grants & sponsorships

Diversify Revenue



- Consolidate summer school sites
- Realign professional assistants
- Increase recycling & compactors

Enhance Efficiency



Protocol for Discussion

- Brief Summary
- Ask clarifying questions after each section

