NEWTON COUNTY SCHOOLS
SPIRIT | PRIDE | EXCELLENCE
Achieves



Evaluation of District Facilities

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Chief Operations Officer

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BUILDING OUR FUTURE

SY 2025-2026 Organizational Priorities

I. Advancing Academics, School Improvement, and Student Support

II. Advancing Operational Effectiveness

- Evaluate district-wide facilities to explore opportunities for future use, right-sizing, efficiency, upgrades, and modernization.

III. Advancing Culture & Engagement

IV. Advancing Innovation & Organizational Stability



STRONG FOUNDATION BRIGHT FUTURE

Local Facilities Plan Components

1. **Facility Inventory**
2. **Student FTE historical data**
3. **Student FTE projections for the next five years**
4. **Present and projected system organizational pattern**
5. **Minimum and maximum FTE limits for all schools**
6. Instructional service and support programs for each school
7. Facility needs and estimated costs for: Renovations, modifications, additions, and new schools
8. School facilities to be closed or phased out
9. A system-wide list of construction projects in priority order
10. Proposed financing for effectuating the plan (all sources)

Evaluate district-wide facilities to explore opportunities for future use, right-sizing, efficiency, upgrades, and modernization.

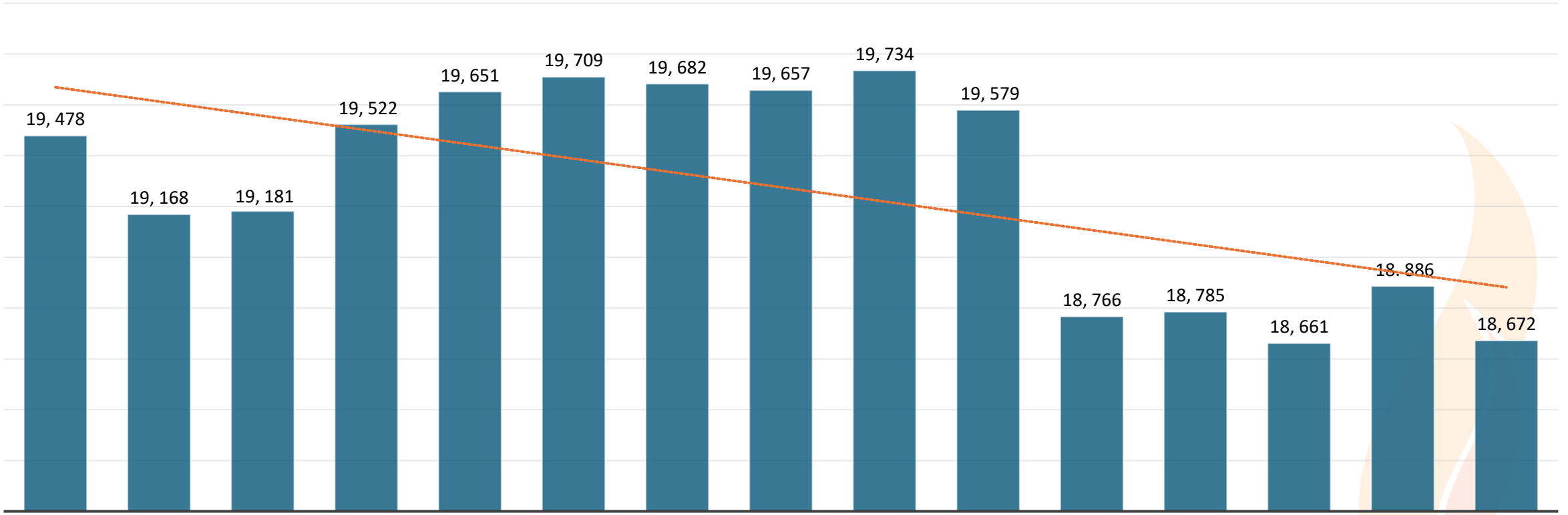
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Facility Inventory

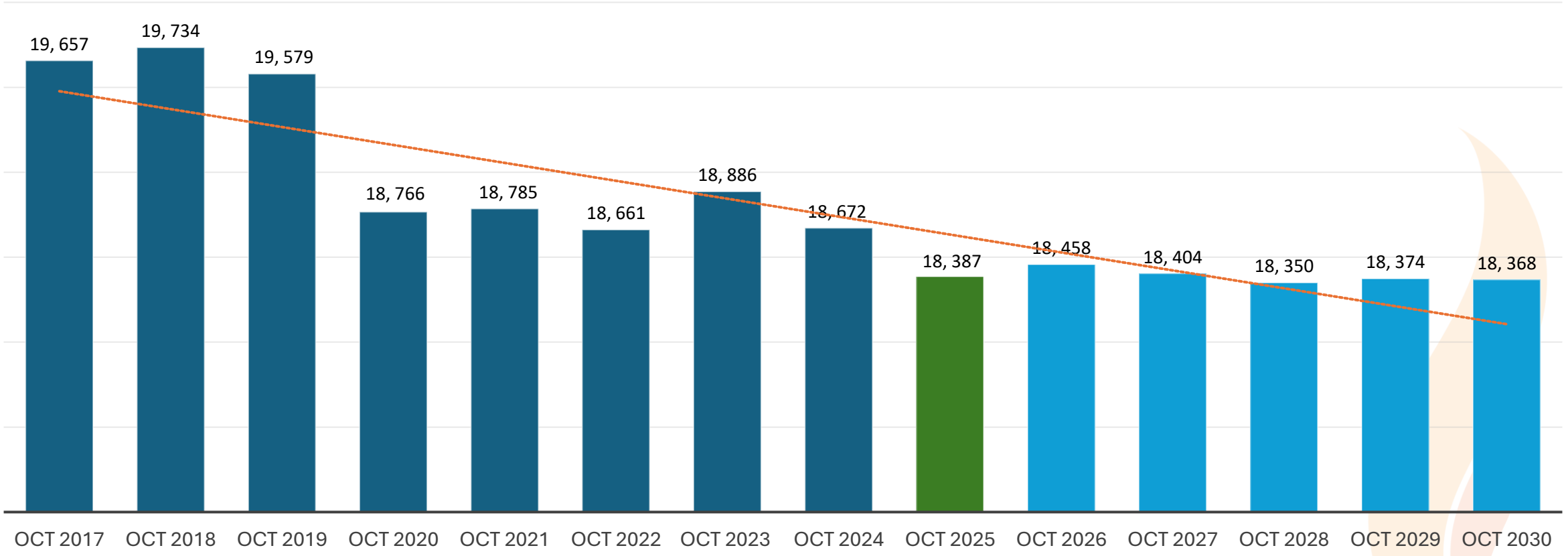
- Elementary Schools: 13
- K-8 Schools: 1
- Middle Schools: 5
- High Schools: 3
- Newton College & Career Academy (Including PPAC & STEM Institute)
- Other:
  - Administrative Offices
  - Service Center
  - Palmer Stone Facility
  - Ficquett Facility (Closed)

Newton County Schools – Enrollment History



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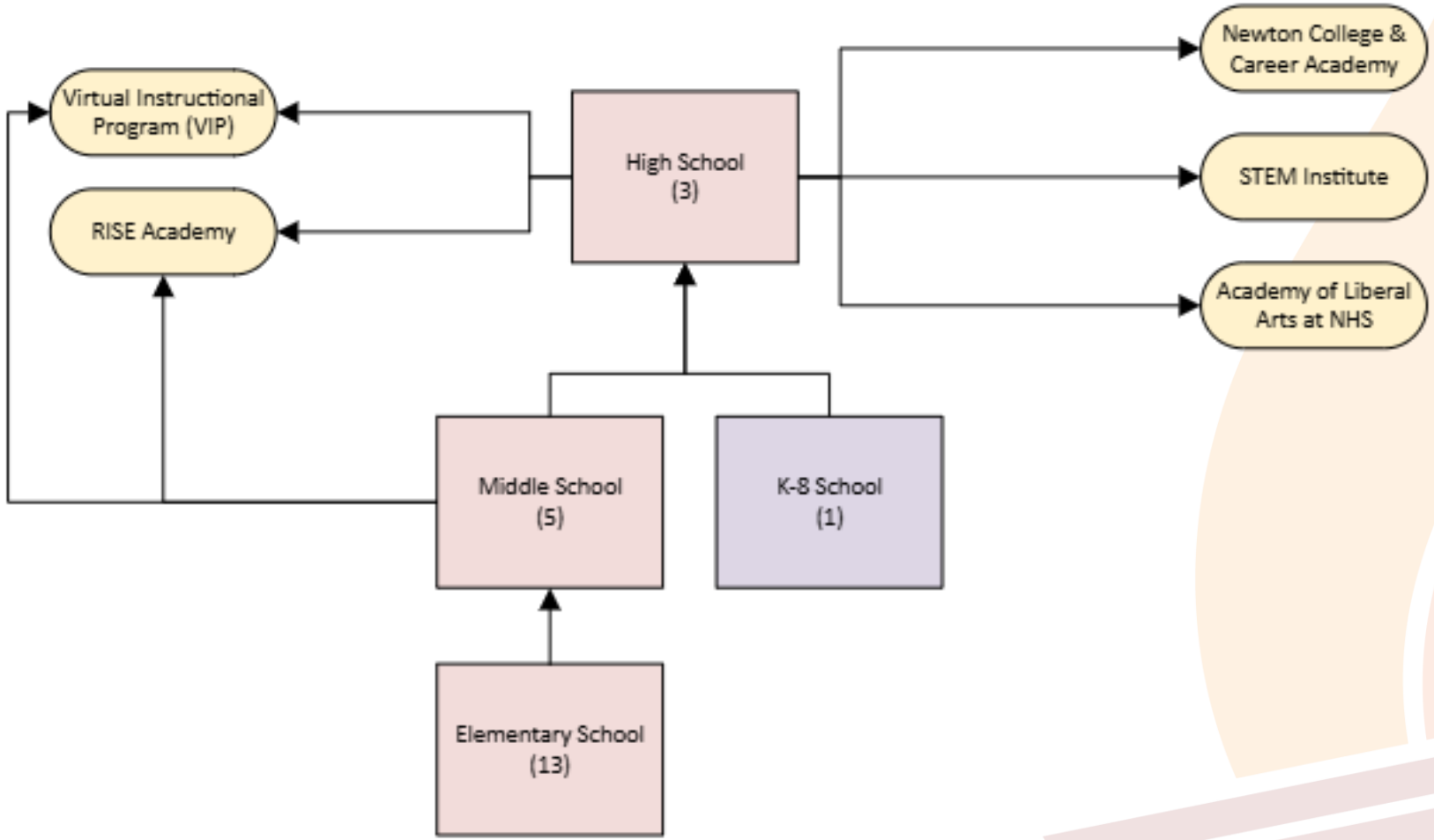
Newton County Schools – Enrollment Projections



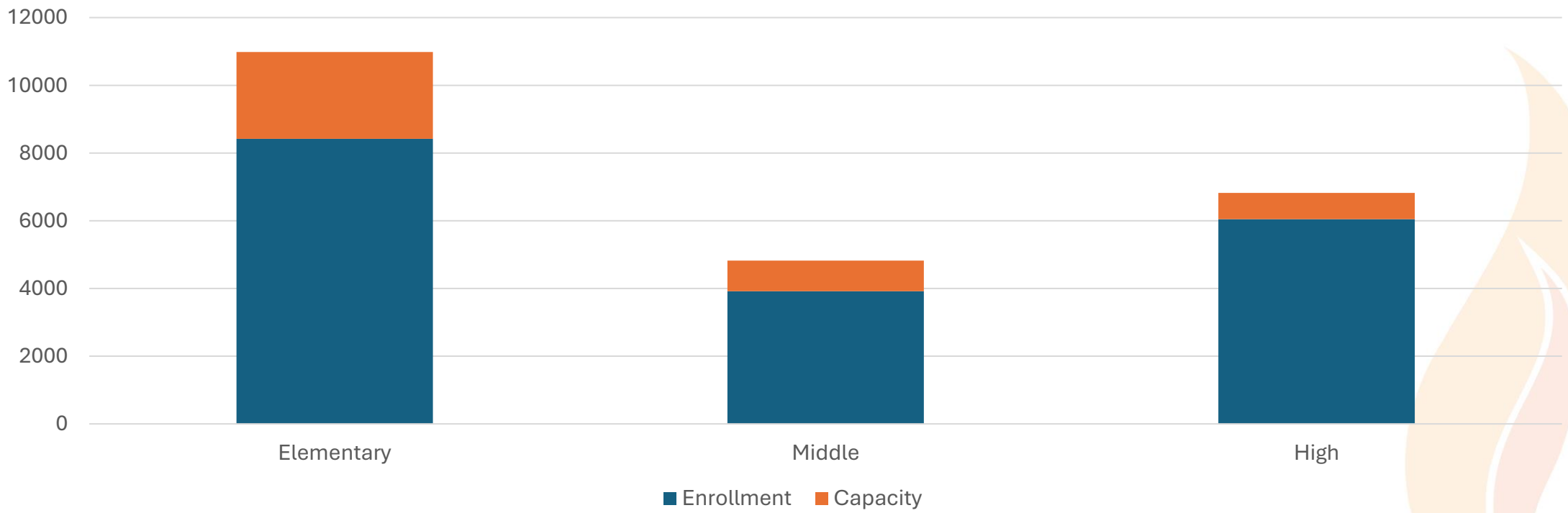
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Present Organizational Pattern

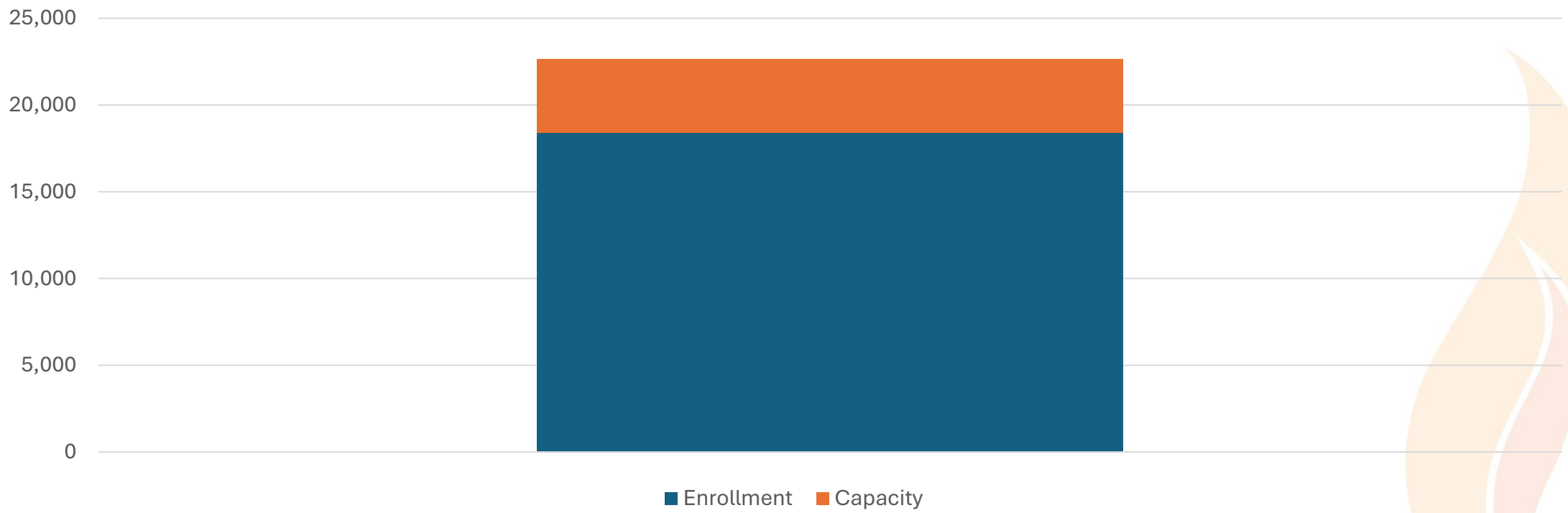


Enrollment & Capacity by Grade Band



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District Enrollment & Capacity



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Property and Land Review Process

- **Inventory and Data Collection** - Compile a comprehensive list of all properties, including schools, parcels, and support facilities.
- **Needs and Utilization Analysis** - Compare existing property use with current and projected student enrollment.
- **Reporting** - Develop a summary report and maps highlighting key findings.
- **Board Action** - Present to the Board for discussion.

Evaluation of District Facilities

BUILDING OUR FUTURE

NEWTON COUNTY SCHOOLS

We are on a relentless pursuit to become the

FASTEST IMPROVING

school district in the state of Georgia - organized and led by a

HIGHLY SKILLED TEACHER & LEADER WORKFORCE

working tirelessly

on behalf of children for the benefit of our community

and **PRODUCING BREAKTHROUGH RESULTS**

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NEWTON FORWARD
NEWTON COUNTY SCHOOLS
STRATEGIC PLAN

NEWTON
COUNTY SCHOOLS