2021 ESPLOST Projects - Budget Updates

Project Name	Category	Estimated Budget	Notes
District Wide Security			
Security Cameras	District Wide Security	1,500,000.00	Entry points all schools
Classroom Controls	District Wide Security	750,000	Touchpoint controls all schools
Compartmentalization	District Wide Security	1,500,000.00	Entry points all schools
		3,750,000.00	
Renovations			
Central Kitchen Freezer	Renovations	2,500,000.00	Freezer Replacement
Vineville ES	Renovations	12,000,000.00	Architect RFP Sent to Elaine
Burdell ES	Renovations	5,000,000.00	Architect RFP Sent to Elaine
Northwoods Gym	Renovations	4,000,000.00	Waiting on plans SP Design
Transportation parking lot	Renovations	1,500,000.00	Waiting on plans Carter Engineering
Hartley ES	Renovations	2,000,000.00	Kitchen Renovations
LED message boards	Renovations	500,000.00	10 schools to update
Canopies Project	Renovations	900,000.00	Southfield, LH Williams, Ballard Hudson
Auditorium Upgrades	Renovations	1,500,000.00	Sound Systems (Howard, Southwest, Central
Cafeteria Stages	Renovations	500,000.00	Southfield, Skyview, Ballard-Hudson
		30,400,000.00	
Athletics			
Middle School practice fields	Athletics	1,750,000.00	field lighting
Ed Defore Sports Complex	Athletics	3,900,000.00	Turf fields baseball and softball
Tennis Court Improvements	Athletics	600,000.00	Central, Howard, Rutland, Northeast, Southwest
		6,250,000.00	
Energy Efficiency			
HVAC Replacements	Energy Efficiency	10,208,280.00	Burdell-Hunt, Rutland MS, Rutland HS, Bruce, Williams, Northwoods, Ballard Hudson
Building Automation Controls	Energy Efficiency	3,625,000.00	Central HS, SOAR, Carter, Burdell, RMS, RHS,Northwoods, Bruce, Ballard Hudson, Southfield, Williams
Roof replacements	Energy Efficiency	12,695,960.00	
		26,529,240.00	
		66,929,240.00	