



Dr. Dan A. Sims, Superintendent

INFORMATION MEMORANDUM

To: Bibb County Board of Education, Dr. Dan A. Sims, Superintendent

From: Sam Kitchens, Assistant Superintendent of Operations

Subject: ESPLOST Advisory Committee Summary Report

Summary

Summary of Fourth Quarterly Meeting held on November 3, 2025:

- Assistant Superintendent of Operations, Sam Kitchens, called the meeting to order at 4:35 PM.
- No action items were submitted by committee to review.
- 2021 ESPLOST
 - Mr. Kitchens and Ms. Wall gave a comprehensive update of completed and ongoing 2021 ESPLOST projects, including renovations at Howard Middle and Howard High Schools, ongoing technology upgrades, Transportation parking lot expansion, kitchen renovation at Harley Elementary, Auditorium upgrades at Central, Southwest, and Howard High Schools, and Turf Softball and Baseball fields at Ed Defore.
 - Mr. Kitchens explained the process of reconciling the 2021 ESPLOST Budget, including all revenue collections, state reimbursements and investment funds. A budget amendment will be presented to the Board on November 20, 2025.
 - Ms. Patricia Ballard requested clarification on the Agricultural Center. Mr. Kitchens explained the Agricultural Center was not on the referendum for the 2021 ESPLOST based on future workforce focus in the agricultural pathways. He also noted that a new state-of-the-art Ag Barn was constructed in 2022, and current investigations are underway for additional agricultural improvements at Rutland High School
 - Mr. Morton requested additional information on state reimbursements. Mr. Kitchens provided the formulas, timelines, and typical reimbursement amounts, emphasizing the importance of timing renovations to maximize state reimbursements.



Dr. Dan A. Sims, Superintendent

INFORMATION MEMORANDUM

- 2026 ESPLOST Presentation
 - Reviewed ESPLOST power point slides that were presented at four (4) public meetings with the Committee. Mr. Kitchens highlighted the new construction, facility renovations, safety, technology, transportation, and athletics. Mr. Kitchens explained the community engagement process, including forums and press releases, with support from Ms. Wall and acknowledged the ESPLOST Committee efforts.

Conclusion and Comments

- Mr. Kitchens reminded committee members to submit any proposed agenda items, questions or concerns to the Committee Chair to have them placed on the agenda.
- Mr. Kitchens asked if there was any new business. Hearing none, the meeting was adjourned at 5:35 PM.

Background

As part of Policy BBF, the regulation provides for summaries of the ESPLOST Advisory Committee. This summary report is from the Fourth Quarter Meeting held on November 3, 2025.

Next Steps

- A new schedule for 2026 meeting will be sent to the Committee.
- Officer elections will also take place at first 2026 meeting.

Superintendent's Comments and Approval

Superintendent's Signature	Approved / Not Approved
Dr. Dan A. Sims	Approved