

ACTION MEMORANDUM

TO: Board of Public Education for Bibb County ("Board")
Dr. Dan A. Sims, Superintendent

FROM: Eric Bush, Chief Financial Officer

SUBJECT: FY 2027 Budget and CY 2026 (FY 2027) Millage Rate Calendar

Summary

Board Policy DCCA directs Administration annually to provide a budget calendar for the ensuing fiscal year. This calendar must provide target dates for meetings such as budget work sessions, public hearings, committee, and board meetings for tentative and final adoption of the budget. Attached is the FY 2027 Budget and CY 2026 Millage Rate Calendar, which will serve to guide us through the upcoming FY 2027 budget process.

Background

The attached budget calendar was presented as an information item at the November 2025 Board meeting for Board review and input. No requests for changes have been received by Board members since the November meeting. Therefore, the administration is now requesting the dates and times for meetings to be officially set by the Board of Education. These dates will be posted on the District's administrative calendar.

Recommendation

It is recommended that the Bibb County Board of Education approves the District's FY 2027 Budget and CY 2026 Millage Rate Calendar.

Superintendent's Comments and Approval

<u>Superintendent's Signature</u>	Approved / Not Approved
Dr. Dan A. Sims	Approved