

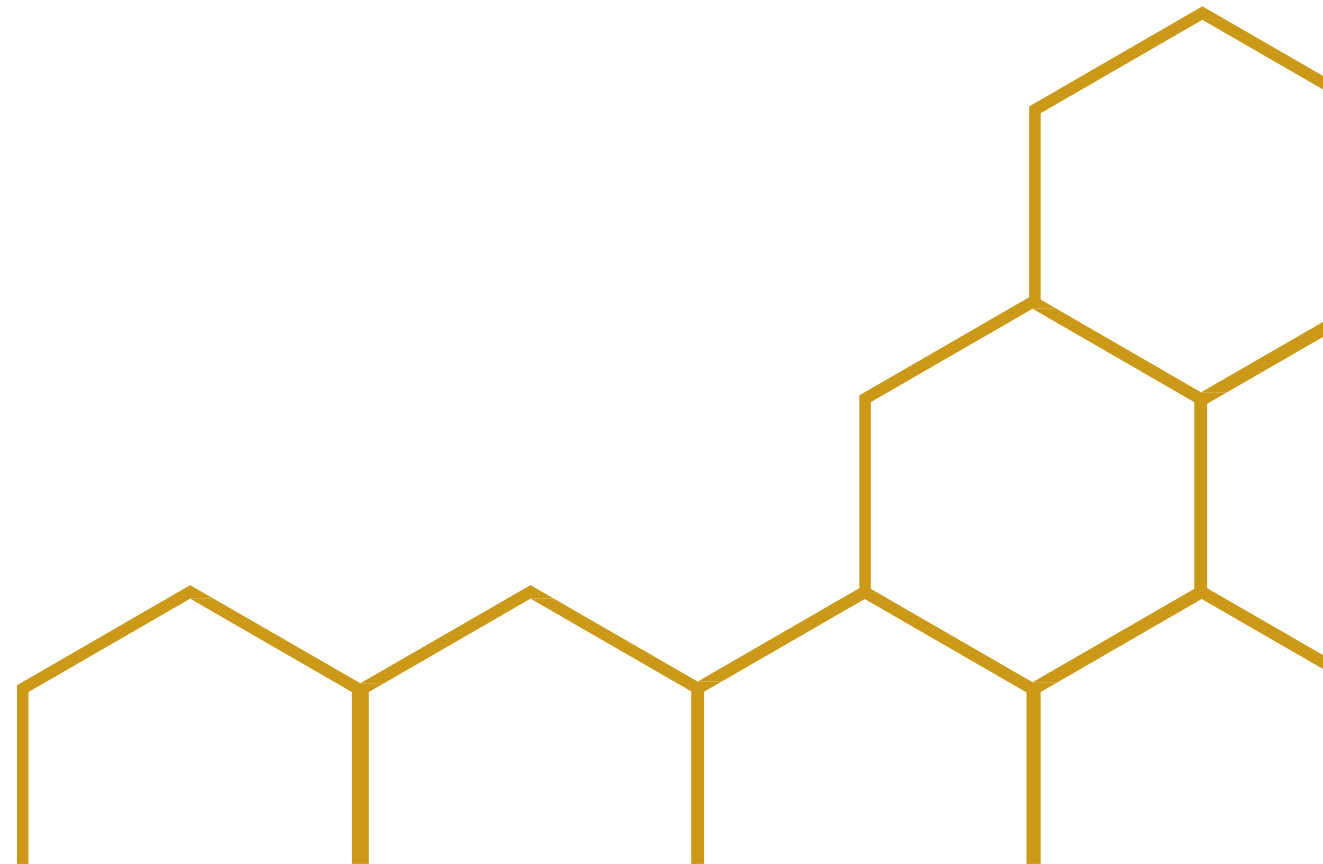
# OVERVIEW OF FACILITIES AND MAINTENANCE

**Matt Wark**

Chief Facilities Officer

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**Facilities Department**  
Forsyth County Schools  
*Safe • Connected • Thriving*



# Overview



## Buildings

- 42 Schools
- 1 Academies of Creative Education
- 10 Support Buildings

## Statistics

- 8,175,810 Square Feet
- 1,805.19 Total Active Acreage
- 375.17 Total Reserve Acreage

## Staffing (Facilities and Maintenance)

- 60 Employees (all staff)



# Construction

## Responsibilities & Staffing (2)

- Management of all capital projects pertaining to construction of new buildings, existing building renovation, modification and/or addition projects

## Construction Program

- SPLOST 6 – In progress
  - Phase One & Two – 20 locations complete
  - Over 150 SPLOST 6 items per year completed by FCS staff directly (no general contractors)
  - Phase Three – 15 current locations in progress (Fall 2025 - Fall 2026)

# Facility Planning

## Responsibilities & Staffing (3)

- Land purchases, rights-of-way, easements & permitting
- Design for all new buildings, existing building renovations, modifications and/or addition projects
- GIS boundaries, utility mapping, geographic impacts
- Future Planning - ESPLOST Needs Assessment
- Future Planning - Student Projections
- Local Facility Plan with the GA DOE
- School Initiated Projects (130 projects in 2025)

## Planning Program

- ESPLOST 7
  - Planning Process Started
  - Phase One Architects Selected