

FTE Category	Oct-25 2026-1	Mar-25 2025-3	Oct-24 2025-1	% Change	FY27 FTE Base	RAMP	FY27 School Operation \$
Kindergarten	5,925	5,964	6,028	-1.7%	5880.49	\$ 93.46	\$ 549,590.82
Kindergarten EIP	275	249	274	0.4%	268.42	\$ 93.46	\$ 25,086.40
Grades 1 to 3	16,369	17,070	17,342	-5.6%	16342.37	\$ 101.21	\$ 1,654,011.21
Primary Grades 1-3 EIP	953	975	1,054	-9.6%	948.39	\$ 101.21	\$ 95,987.05
Grades 4 to 5	10,277	10,537	10,691	-3.9%	10231.03	\$ 85.73	\$ 877,106.60
Grades 4-5 EIP	644	603	674	-4.5%	631.82	\$ 85.73	\$ 54,165.64
Middle School 6 to 8	15,463	16,075	16,223	-4.7%	15429.69	\$ 83.45	\$ 1,287,607.79
Grades 9 to 12	18,171	18,317	18,659	-2.6%	18038.79	\$ 126.63	\$ 2,284,251.75
Special Education Level 1	2,739	2,760	2,211	23.9%	2718.91	\$ 261.99	\$ 712,326.59
Special Education Level 2	1,154	1,043	1,079	7.0%	1126.07	\$ 144.38	\$ 162,582.59
Special Education Level 3	3,033	2,943	3,173	-4.4%	2992.36	\$ 217.23	\$ 650,030.59
Special Education Level 4	246	256	260	-5.4%	245.51	\$ 435.45	\$ 106,908.60
Special Education Level 5	139	167	162	-14.2%	142.35	\$ 435.45	\$ 61,987.97
GNETS Program	44	45	43	2.3%	43.78	\$ 83.45	\$ 3,653.84
Gifted	6,253	5,914	5,236	19.4%	6144.30	\$ 113.93	\$ 700,020.06
Remedial Education	613	761	805	-23.9%	631.77	\$ 70.47	\$ 44,520.96
Vocational High School Lab	3,786	3,877	3,958	-4.3%	3768.29	\$ 341.23	\$ 1,285,853.58
Dual Enrollment - General Education	722	596	594	21.5%	695.35		\$ -
Dual Enrollment - Vocational	38	50	37	2.7%	39.62		\$ -
Study Hall	0	0	0		0.00		\$ -
Other (Non-State Funded)	176	135	71	147.9%	167.83		\$ -
ESOL	3,900	3,859	4,098	-4.8%	3859.88	\$ 70.47	\$ 272,005.61
<b>System Total for DeKalb County</b>	<b>90,920</b>	<b>92,196</b>	<b>92,672</b>	<b>-1.9%</b>	<b>90347.04</b>		<b>\$ 10,827,697.66</b>
<b>Change from October 2024</b>	<b>-1,752</b>		<b>Ancipated FY27</b>		<b>-573</b>		