

Allotments Summary - Changes for FY27



	FY26	FY27	Change
Teachers (incl. Core, EIP, ESOL, etc)	4,092.75	4,072.00	-20.75
DCSD Instructional (Art, PE, Music, etc.)	897.75	892.25	-5.50
Special Education	2,029.25	2,102.75	+73.50
Support Staff (AP, Counselor, LTSE, etc.)*	1,241.10	1,361.10	+120.00
Clerical	426.00	420.00	-6.00
Custodial	785.00	778.00	-7.00
Total	9,471.85	9,626.10	+154.25

*FY27 includes allocation for MTSS (+123) which was not included in FY26 General Ed allotments

General Education Teacher Allotments - Changes for FY27

	Count	Change
Schools Gaining	44.00	+76.50
Schools Losing	43.00	-97.25
Schools with No Change	42.00	

By Type	FY25	FY26	Change
Elementary Total	2,158.50	2,184.50	+26.00
Middle School Total	808.50	807.00	-1.50
High School Total	1,042.50	1,020.00	-22.50
Centers Total	83.25	60.50	-22.75

By Area	FY25	FY26	Change
ES Area 1	540.00	552.00	+12.00
ES Area 2	466.50	478.50	+12.00
ES Area 3	260.00	264.00	+4.00
MS Area	709.00	708.50	-0.50
HS Area	724.00	714.00	-10.00
Horizon Area	1,130.25	1,124.50	-5.75
Spec Area	263.00	230.50	-32.50
Total	0.00	0.00	0.00

Allotments Summary - Changes for FY27



General Education Teacher Allotment Changes by School

SCH	Type	Area	Name	FY 26 Teacher Allotment (Oct 2025)	FY 27 Teacher Allotment (Oct 2026)	Change	Enrollment Change (Oct 2025 to Oct 2024)
20	Center	Spec Area	Early Learning Center	0.00	0.00		+19
602	Center	Spec Area	Flex Academy	8.00	8.00		
11	Center	Spec Area	Shadow Rock Center	0.00	0.00		+7
622	Center	HS Area	DHST-N	1.00	1.00		
623	Center	HS Area	DHST-S	0.00	0.00		
624	Center	HS Area	Warren Tech	0.00	0.00		
15	Center	HS Area	Margaret Harris	1.00	1.00		+2
625	Center	Horizon Area	Elizabeth Andrews HS	18.00	24.50	+6.50	+306
559	HS	Horizon Area	Lithonia HS	53.00	51.00	-2.00	-91
576	HS	HS Area	Southwest DeKalb HS	43.50	43.50		+11
567	HS	HS Area	Redan HS	37.00	34.50	-2.50	-45
574	HS	Horizon Area	Martin Luther King Jr HS	48.50	48.00	-0.50	+36
519	HS	HS Area	Cedar Grove HS	38.50	35.50	-3.00	-90
578	HS	HS Area	Stephenson HS	43.00	42.00	-1.00	-99
564	HS	HS Area	Miller Grove HS	39.00	35.50	-3.50	-52
533	HS	HS Area	Druid Hills HS	57.00	57.00		-24
518	MS	MS Area	Cedar Grove MS	28.50	26.50	-2.00	-68
569	MS	Horizon Area	Salem MS	38.50	36.50	-2.00	-26
555	HS	HS Area	Lakeside HS	88.00	87.00	-1.00	-28
527	HS	HS Area	Columbia HS	31.00	29.00	-2.00	-27
585	HS	Horizon Area	Towers HS	30.50	28.50	-2.00	-85
558	MS	MS Area	Lithonia MS	43.50	43.50		-47
506	HS	HS Area	DECA	13.50	13.00	-0.50	-6
503	HS	HS Area	Arabia Mountain HS	41.50	41.50		-60
345	ES	ES Area 3	Princeton ES	31.50	32.50	+1.00	-20
523	MS	MS Area	Chapel Hill MS	25.50	25.50		-9
580	HS	HS Area	Stone Mountain HS	51.00	51.00		-34
522	HS	HS Area	Chamblee HS	75.00	75.00		-1
579	MS	MS Area	Stephenson MS	34.50	33.50	-1.00	-16
102	ES	Spec Area	DAA	31.50	31.00	-0.50	-88
342	ES	Spec Area	Bouie Theme	26.00	24.00	-2.00	-45
535	HS	HS Area	Dunwoody HS	79.00	77.00	-2.00	-104
194	ES	Spec Area	Narvie Harris Theme	25.00	21.50	-3.50	-22
186	ES	Horizon Area	Flat Rock ES	37.00	37.00		-103
568	MS	MS Area	Miller Grove MS	25.00	25.00		-12

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595	HS	Horizon Area	McNair HS	31.50	29.50	-2.00	+40
147	ES	Horizon Area	Chapel Hill ES	22.50	20.50	-2.00	-17
306	ES	Horizon Area	Oak View ES	29.00	29.00		-5
544	MS	Horizon Area	McNair MS	32.50	32.50		+60
581	MS	MS Area	Stone Mountain MS	45.50	44.50	-1.00	-14
160	ES	ES Area 3	Barack Obama EMST	38.00	36.00	-2.00	-23
526	MS	MS Area	Columbia MS	23.00	21.50	-1.50	-66
237	ES	Spec Area	Kittredge Magnet	26.50	25.50	-1.00	-27
573	MS	MS Area	Druid Hills MS	50.00	51.00	+1.00	+45
582	MS	MS Area	Champion Theme	34.00	34.00		-81
584	MS	Horizon Area	Bethune MS	28.50	29.50	+1.00	-7
566	MS	MS Area	Redan MS	27.00	26.50	-0.50	-31
309	ES	Horizon Area	Panola Way ES	27.50	29.50	+2.00	+83
593	HS	HS Area	Tucker HS	69.00	78.50	+9.50	+93
311	ES	Horizon Area	Peachcrest ES	33.00	32.00	-1.00	-24
113	ES	ES Area 1	Ashford Park ES	38.50	39.50	+1.00	+70
340	ES	Horizon Area	Rock Chapel ES	25.00	23.00	-2.00	-23
549	MS	MS Area	Henderson MS	63.50	62.00	-1.50	-56
521	MS	MS Area	Chamblee MS	47.00	47.00		-22
262	ES	Horizon Area	McNair DLA	22.00	23.00	+1.00	+34
305	ES	ES Area 1	Oak Grove ES	20.00	22.00	+2.00	+19
145	ES	ES Area 3	Canby Lane ES	20.50	20.50		-7
187	ES	Horizon Area	Fairington ES	25.50	27.50	+2.00	+53
425	ES	Horizon Area	Stoneview ES	36.50	37.50	+1.00	-15
501	HS	HS Area	DSA	16.00	12.00	-4.00	+4
146	ES	Horizon Area	Murphey Candler ES	21.50	22.50	+1.00	-22
261	ES	Spec Area	Marbut Theme	19.00	18.00	-1.00	-53
156	ES	ES Area 3	Columbia ES	18.00	17.00	-1.00	+12
592	MS	MS Area	Tucker MS	59.00	60.00	+1.00	+6
284	ES	ES Area 1	Montgomery ES	34.00	34.00		-7
320	ES	ES Area 3	Redan ES	25.00	25.00		-3
498	ES	Spec Area	Wynbrooke Theme	26.50	27.00	+0.50	-13
259	ES	ES Area 3	Bob Mathis ES	17.50	19.50	+2.00	+15
190	ES	ES Area 2	Fernbank ES	43.00	44.00	+1.00	+19
118	ES	ES Area 1	Austin ES	38.50	38.50		+13
398	ES	ES Area 2	Smoke Rise ES	50.00	53.00	+3.00	+78
484	ES	ES Area 1	Vanderlyn ES	22.50	23.50	+1.00	+34
565	MS	MS Area	Peachtree MS	58.00	59.00	+1.00	-7
415	ES	Horizon Area	Stone Mill ES	28.00	30.00	+2.00	-14
344	ES	ES Area 2	Rockbridge ES	40.50	40.50		-104

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SCH	Type	Area	Name	FY 26 Teacher Allotment (Oct 2025)	FY 27 Teacher Allotment (Oct 2026)	Change	Enrollment Change (Oct 2025 to Oct 2024)
270	ES	ES Area 2	Midvale ES	24.50	25.00	+0.50	+14
212	ES	ES Area 2	Hambrick ES	25.50	27.50	+2.00	-15
257	ES	ES Area 3	E. L. Miller ES	21.00	21.00		-24
180	ES	ES Area 1	Dunwoody ES	40.00	39.00	-1.00	-30
312	ES	Horizon Area	Stephenson ES	26.50	25.50	-1.00	-20
315	ES	ES Area 1	Pleasantdale ES	39.50	41.50	+2.00	-22
108	ES	ES Area 3	Allgood ES	28.50	30.50	+2.00	-27
120	ES	ES Area 2	Avondale ES	29.00	29.00		+44
362	ES	Horizon Area	Shadow Rock ES	24.50	23.50	-1.00	-45
152	ES	ES Area 1	Chesnut ES	25.50	26.50	+1.00	-32
148	ES	ES Area 3	Cedar Grove ES	25.50	27.50	+2.00	+12
133	ES	ES Area 2	Briar Vista ES	24.50	25.00	+0.50	+7
138	ES	Horizon Area	Browns Mill ES	22.50	21.50	-1.00	-27
400	ES	Horizon Area	Snapfinger ES	19.50	21.50	+2.00	+56
350	ES	ES Area 1	Sagamore Hills ES	21.50	21.50		-13
332	ES	ES Area 3	Rainbow ES	15.00	15.00		-34
524	MS	MS Area	Freedom MS	57.00	63.00	+6.00	
132	ES	ES Area 2	Briarlake ES	19.50	20.50	+1.00	-9
529	HS	Horizon Area	Cross Keys HS	83.50	79.50	-4.00	-176
139	ES	Spec Area	Wadsworth Magnet	15.50	15.50		-19
250	ES	ES Area 2	Laurel Ridge ES	23.50	23.50		+12
348	ES	Horizon Area	Rowland ES	21.50	21.50		-12
570	MS	MS Area	Sequoyah MS	88.00	86.00	-2.00	-96
525	HS	Horizon Area	Clarkston HS	73.50	71.50	-2.00	-47
215	ES	ES Area 1	Henderson Mill ES	26.50	27.50	+1.00	-64
370	ES	Spec Area	Robert Shaw Theme	18.50	17.50	-1.00	+11
185	ES	ES Area 2	Evansdale ES	29.50	29.00	-0.50	+2
195	ES	Horizon Area	Flat Shoals ES	22.00	22.00		+23
164	ES	ES Area 1	Doraville United ES	53.50	54.50	+1.00	-31
236	ES	ES Area 1	Kingsley ES	20.50	20.50		-12
256	ES	ES Area 2	Livsey ES	19.50	21.00	+1.50	-37
220	ES	ES Area 1	Huntley Hills ES	29.00	30.00	+1.00	+17
232	ES	ES Area 2	Jolly ES	43.50	43.50		-36
492	ES	Horizon Area	Woodridge ES	22.00	22.00		-52
300	ES	Spec Area	Oakcliff Theme	35.50	36.50	+1.00	-16
24	Center	Spec Area	Eagle Woods	1.00	2.00	+1.00	+11
235	ES	ES Area 3	Kelley Lake ES	19.50	19.50		+33
178	ES	ES Area 2	Dunaire ES	26.50	27.50	+1.00	+27
260	ES	ES Area 2	McLendon ES	18.50	20.50	+2.00	+22
420	ES	Horizon Area	Stone Mountain ES	23.50	25.00	+1.50	-33

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SCH	Type	Area	Name	FY 26 Teacher Allotment (Oct 2025)	FY 27 Teacher Allotment (Oct 2026)	Change	Enrollment Change (Oct 2025 to Oct 2024)
218	ES	Horizon Area	Hightower ES	35.50	35.50		-47
230	ES	Horizon Area	Indian Creek ES	58.50	57.50	-1.00	-3
176	ES	Horizon Area	Dresden ES	35.50	36.50	+1.00	-23
136	ES	ES Area 2	Brockett ES	22.50	21.50	-1.00	-26
213	ES	ES Area 1	Hawthorne ES	26.00	26.00		+8
140	ES	ES Area 1	John Lewis ES	49.50	49.50		-25
465	ES	Horizon Area	Toney ES	12.50	12.50		-11
225	ES	ES Area 2	Idlewood ES	26.50	27.50	+1.00	+2
22	Center	Spec Area	Coralwood	4.00	4.00		-7
278	ES	Horizon Area	Montclair ES	36.50	37.50	+1.00	-44
546	Center	Horizon Area	DeKalb Alternative	24.25	20.00	-4.25	+46
325	ES	ES Area 1	Cary Reynolds ES	19.50	20.50	+1.00	+22
496	ES	ES Area 1	Woodward ES	35.50	37.50	+2.00	-45
716	Center	Spec Area	Int'l Student Center	26.00	0.00	-26.00	-166