

Revenues	FY2026	FY2027	Change
Property Taxes	\$ 1,001,496,971.00	\$ 1,035,658,864.87	\$ 34,161,893.87
Sales Taxes	\$ 6,000,000.00	\$ 7,500,000.00	\$ 1,500,000.00
State Funds	\$ 590,784,324.00	\$ 590,460,425.45	\$ (323,898.55)
Federal Funds	\$ -	\$ -	\$ -
Charges for Services	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
Investment Earnings	\$ 17,500,000.00	\$ 20,000,000.00	\$ 2,500,000.00
Miscellaneous	\$ 2,730,000.00	\$ 3,300,000.00	\$ 570,000.00
Total Revenues	<u>\$ 1,619,511,295.00</u>	<u>\$ 1,657,919,290.32</u>	<u>\$ 38,407,995.32</u>