

Local Facilities Plan
Monroe County School System
System Code Number: 702
Expiration Date: 6/30/2030

Plan Overview

Making Application to be Funded in FY 2028	Yes
System Name	Monroe County
System Id	702
Plan Name	0022030
Timeline for Making Changes	July 1, 2025 to March 15, 2026
Plan Type	Develop New
Current Plan Expiration Date	June 30,2026
5 Year FTE Projection Period	July 1, 2025 to June 30, 2030
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	John Ramage Phone: (404) 226-7394 Email: JRamage@doe.k12.ga.us
Grade Organizations in FSR	K-05,K-12,06-08,06-12,07-12
Grade Organizations in Facilities Plan	PK-04,05-06,07-08,09-12,
Rationale, History, Objective	<p>Monroe County Schools has experienced significant growth rate over the past 5 years. Monroe County Schools student population for PK-12 has increased from 4188 students in 20-21 to 4769 in 2025-2026. These numbers are projected to rise as industry moves south from Metro Atlanta and families are attracted to the low-crime, rural setting.</p> <p>At the present time, Monroe County Schools is utilizing a PK-5, 6-8, and 9-12 grade band structure. However, Monroe County Schools seeks to restructure grade band groupings prior to end of the 5-year facility plan. The goal is to change over to a PK-4, 5-6, 7-8, and 9-12 grade band configuration to help ease overcrowding on all campuses.</p> <p>Monroe County Schools is looking to build a new 10-12 facility for Mary Persons High School. Mary Persons is the oldest school in the district and was constructed in 1983. The new facility will be large enough to hold 1500-1750 students in addition to the 500-student capacity at the Freshman Campus building that was completed in 2025. Once the new Mary Persons facility is completed, the current facility will be renovated and changed over to a 7-8 facility. The current Monroe County Middle School Campus will become a 5-6 facility, and the elementary schools will become PK-4 facilities. Monroe County Schools will complete the new high school construction and all grade band changes by 2029.</p> <p>In addition to building a new 10-12 facility, the other major goal for Monroe County Schools is to address deferred maintenance on our campuses. In 2025, a new roof was placed on Samuel E. Hubbard Elementary School to replace the existing roof that had been on the school since 1993. In 2026, a new HVAC system upgrade will take place at Samuel Hubbard to replace units that have been in place since 1993, as well as replacing the roof at Monroe County Middle School which has been in place since 1992. TG Scott Elementary is now over 20 years old is also in need of a roof replacement, HVAC replacement, and renovation of the interior spaces.</p>

FTE Projection

Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of 129 students per year. $(4694 - 4178) / 4 = 129$

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	4178	4694			
	School Year	Reported FTE		School Year	Projected FTE
PK-12	2020 - 2021	4,178	PK-12	2025 - 2026	4,823
PK-12	2021 - 2022	4,301	PK-12	2026 - 2027	4,952
PK-12	2022 - 2023	4,508	PK-12	2027 - 2028	5,081
PK-12	2023 - 2024	4,567	PK-12	2028 - 2029	5,210
PK-12	2024 - 2025	4,694	PK-12	2029 - 2030	5,339

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	2,286	2,638	352
Middle	1,175	1,206	31
High	1,427	1,495	68
Total	4,888	5,339	451

FTE Projections By Grade

	PK	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	0	331	381	386	377	433	378	396	354	425	415	384	297	331	4,888
New 5 Year Projection	230	393	349	406	412	390	458	395	427	384	475	372	357	291	5,339
Change in Projection	230	62	-32	20	35	-43	80	-1	73	-41	60	-12	60	-40	451

FTE Adjustments

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total	
Facility Type: Elementary																				
Katherine B. Sutton	0110	Open	0	92	121	117	120	134	119	0	0	0	0	0	0	0	0	703		
Adjustment			78	28	-13	14	20	-28	-119	0	0	0	0	0	0	0	0	-20		
Total			78	120	108	131	140	106	0	0	0	0	0	0	0	0	0	683	0	683
Samuel E. Hubbard ES	0205	Open	0	103	121	127	122	150	116	0	0	0	0	0	0	0	0	739		
Adjustment			77	30	-3	8	18	-21	-116	0	0	0	0	0	0	0	0	-7		
Total			77	133	118	135	140	129	0	0	0	0	0	0	0	0	0	732	0	732
T.G. Scott Elementary Facility	0105	Open	0	136	139	142	135	149	143	0	0	0	0	0	0	0	0	844		
Adjustment			75	4	-16	-2	-3	6	-143	0	0	0	0	0	0	0	0	-79		
Total			75	140	123	140	132	155	0	0	0	0	0	0	0	0	0	765	0	765
Elementary Totals			0	331	381	386	377	433	378	0	0	0	0	0	0	0	0	2286		
Adjustment			230	62	-32	20	35	-43	-378	0	0	0	0	0	0	0	0	-106		
Total			230	393	349	406	412	390	0	0	0	0	0	0	0	0	0	2180	0	2180
Facility Type: Middle																				
Monroe Co. MS (Banks S. Campus)	0177	Open	0	0	0	0	0	0	0	396	354	425	0	0	0	0	0	1175		
Adjustment			0	0	0	0	0	0	458	-1	-354	-425	0	0	0	0	0	-322		
Total			0	0	0	0	0	0	458	395	0	0	0	0	0	0	0	853	0	853
Old Mary Persons High Facility	0184	Open	0	0	0	0	0	0	0	0	0	0	415	384	297	331	1427			
Adjustment			0	0	0	0	0	0	0	0	427	384	-415	-384	-297	-331	-616			
Total			0	0	0	0	0	0	0	0	427	384	0	0	0	0	0	811	0	811
Middle Totals			0	0	0	0	0	0	0	396	354	425	415	384	297	331	2602			
Adjustment			0	0	0	0	0	0	458	-1	73	-41	-415	-384	-297	-331	-938			
Total			0	0	0	0	0	0	458	395	427	384	0	0	0	0	1664	0	1664	

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																			
New Mary Persons High Facility	0307	Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Adjustment			0	0	0	0	0	0	0	0	0	0	475	372	357	291	1495		
Total			0	0	0	0	0	0	0	0	0	0	475	372	357	291	1495	0	1495
New Mary Persons High School	7501	Future	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Adjustment			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Adjustment			0	0	0	0	0	0	0	0	0	0	475	372	357	291	1495		
Total			0	0	0	0	0	0	0	0	0	0	475	372	357	291	1495	0	1495
Monroe County Totals			0	331	381	386	377	433	378	396	354	425	415	384	297	331	4888		
Adjustment			230	62	-32	20	35	-43	80	-1	73	-41	60	-12	60	-40	451		
Total			230	393	349	406	412	390	458	395	427	384	475	372	357	291	5339	0	5339

System Need

Facility Type: Elementary

Id	Facility Name	Org	2029		2030							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0110	Katherine B. Sutton	PK-4	703	42	683	47	41	0	47	6	0	0	0	683	41
0205	Samuel E. Hubbard ES	PK-4	739	0	732	61	45	0	61	16	0	0	0	732	45
0105	T.G. Scott Elementary Facility	PK-4	844	0	765	59	48	0	59	11	0	0	0	765	48
Total Group 1			2286	42	2180	167	134	0	167	33	0	0	0	2180	134
Total - Elementary			2286	42	2180	167	134	0	167	33	0	0	0	2180	134

Facility Type: Middle

Id	Facility Name	Org	2029		2030							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0177	Monroe Co. MS (Banks S. Campus)	5-6	1175	65	853	58	47	0	58	11	0	0	0	853	47
0184	Old Mary Persons High Facility	7-8	1427	87	811	91	51	-29	62	11	0	0	0	811	51
Total Group 1			2602	152	1664	149	98	-29	120	22	0	0	0	1664	98
Total - Middle			2602	152	1664	149	98	-29	120	22	0	0	0	1664	98

Facility Type: High

Id	Facility Name	Org	2029		2030							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0307	New Mary Persons High Facility	9-12	0	0	1495	0	79	29	29	-50	50	0	0	1495	79
7501	New Mary Persons High School	9-12	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Group 1			0	0	1495	0	79	29	29	-50	50	0	0	1495	79
Total - High			0	0	1495	0	79	29	29	-50	50	0	0	1495	79
Total - System 702			4888	194	5339	316	311	0	316	5	50	0	0	5339	311

Total Need [702] - Monroe County

Funding Priority		Fac	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For Earning Entitlement	Local Constrn
Ord	FY	#		Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount	Amount	Amount
1	TBD	0307	New Mary Persons High Facility			0		50	\$13,006,980	0	\$0	\$0	\$13,006,980	\$68,993,020
2	TBD	0184	Old Mary Persons High Facility	M	\$264,069	14	\$852,480	0	\$0	51	\$863,940	\$3,108,628	\$5,089,117	\$16,703,871
3	TBD	0177	Monroe Co. MS (Banks S. Campus)	M	\$254,479	14	\$820,512	0	\$0	0	\$0	\$153,005	\$1,227,996	\$849,255
4	TBD	0105	T.G. Scott Elementary Facility		\$0	0	\$0	0	\$0	48	\$813,120	\$1,252,333	\$2,065,453	\$6,924,408
5	TBD	0110	Katherine B. Sutton		\$0	0	\$0	0	\$0	41	\$694,540	\$812,393	\$1,506,933	\$4,782,689
6	TBD	0205	Samuel E. Hubbard ES		\$0	0	\$0	0	\$0	45	\$50,820	\$245,161	\$295,981	\$990,455
7	TBD	7501	New Mary Persons High School			0		0	\$0	0	\$0	\$0	\$0	\$0
Total of All Projects					\$518,548	28	\$1,672,992	50	\$13,006,980	185	\$2,422,420	\$5,571,520	\$23,192,460	\$99,243,698

* Use the following code to identify support items:

C = Kitchen

D = Cafeteria

G = Administration

M = RR/Circulation

Total improvement costs eligible for earning entitlement

\$23,192,460

Total improvement costs ineligible for earning entitlement

\$99,243,698

Total other local costs that are not part of the State Capital Outlay program

\$0

Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: Elementary				
T.G. Scott Elementary Facility	0105	PK,K,01-05	100	59
Samuel E. Hubbard Elementary Facility	0205	PK,K,01-05	106	61
Katherine B. Sutton Elementary Facility	0110	PK,K,01-05	83	47
Totals: Elementary			289	167
Facility Type: Middle				
Banks Stephens Middle Facility	0177	06-08	212	58
Totals: Middle			212	58
Facility Type: High				
New Mary Persons High Facility	0307	09-12		
Totals: High				
Facility Type: PreK 12 / Other				
Mary Persons High Facility	0184	06-12	192	91
Totals: PreK 12 / Other			192	91
Totals: Monroe County			693	316

Facility Need

Facility: [0110] Katherine B. Sutton

Grades: PK-4 **State FTE** **683** **Local FTE** **0** **Total FTE** **683** **IU Available** **47**
 State IU Earned **41** **Local IU Earned** **0** **Total IU Earned** **41** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Elementary Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	12	5	7	0	0	1	0	6	0	0	0	0	Lose IU to PK-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	29	30	-1	0	1	0	0	0	0	0	0	0	Gain IU from 4-5
Basic Curriculum Totals	47	41	6	0	1	1	0	6	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	50	44	6	0	1	1	0	6	0	0	0	0	

Renovations Summary

Name of Facility: [0110] Katherine B. Sutton

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2010	47	41	\$574,000	\$1,963,000	\$2,537,000	0	
Net Funds Earned For Entitlement		47	41	\$574,000	\$1,963,000	\$2,537,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,537,000	\$152,220	\$380,550	\$3,069,770
Total State Eligible Cost	\$574,000	\$34,440	\$86,100	\$694,540
Total Local Costs (does not include required local)	\$1,963,000	\$117,780	\$294,450	\$2,375,230

Renovations Detail

Facility Name: [0110] Katherine B. Sutton

Occupied Date: 07/01/2009

Available Units: 47

Earned Units: 41

Item	Cost
Building # 2010	
Fire Alarm & Intercom	\$257,000
New ceiling	\$450,000
New floor covering	\$650,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Relighting	\$400,000
Replace or refinish wall surfaces, to include painting	\$240,000
Restroom modernization (Including those for handicapped)	\$400,000
Rewiring	\$50,000
Security	\$75,000
Total Building Cost For 2010	\$2,537,000
Total Facility Cost For 0110	\$2,537,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0110] Katherine B. Sutton

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - individual unit system	2010	2010	\$598,899	\$1,368,912	\$1,967,811	0	
Replace Kitchen Equipment - Cooler/Freezer	2010	2010	\$21,000	\$54,000	\$75,000	0	
Replace Kitchen Equipment - Dishwasher	2010	2010	\$20,000	\$25,000	\$45,000	0	
Replace Kitchen Equipment - Hood	2010	2010	\$15,000	\$60,000	\$75,000	0	
Replace Kitchen Equipment - Serving Lines	2010	2010	\$16,500	\$68,500	\$85,000	0	
Total Modification Costs			\$671,399	\$1,576,412	\$2,247,811		

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,247,811	\$134,869	\$337,172	\$2,719,852
Total State Eligible Cost	\$671,399	\$40,284	\$100,710	\$812,393
Total Local Costs (does not include required local)	\$1,576,412	\$94,585	\$236,462	\$1,907,459

Modifications Detail

Name of Facility: [0110] Katherine B. Sutton

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 lump sum	\$75,000	Replace existing with new to include all electrical
Replace HVAC	Replace HVAC - individual unit system	85557	x	23.00 s.f.	\$1,967,811	Replace existing equipment with new.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	45000.00 lump sum	\$45,000	Replace existing with same to include all electrical and plumbing
Hood	Replace Kitchen Equipment - Hood	1	x	75000.00 lump sum	\$75,000	Replace existing hood with new to include all electrical and duct work.
Servings Line	Replace Kitchen Equipment - Serving Lines	2	x	42500.00 lump sum	\$85,000	Replace existing with new to include all electrical.
Total Building					\$2,247,811	
Total Facility					\$2,247,811	

Architect's Signature: _____

Inventory Detail

System Monroe County
Facility [0110] Katherine B. Sutton Elementary Facility

Building # 2010 **IU Available** 47 **Ext FT²** 85557
Int FT² 85557 **Occupied** 07/01/2009

Space #	Inventoried As (Description)	IU	Size (Ft ²)
1	Administration	N	3607
10	PK - Third Grade Classroom	Y	756
11	PK - Third Grade Classroom	Y	756
12	PK - Third Grade Classroom	Y	756
13	PK - Third Grade Classroom	Y	756
14	PK - Third Grade Classroom	Y	756
14.1	Girls Restroom	N	353
14.2	Boys Restroom	N	302
14.3	Custodial	N	73
15	PK - Third Grade Classroom	Y	756
16	PK - Third Grade Classroom	Y	750
16.1	Teacher Workroom	N	355
16.2	Mechanical Room	N	70
16.3	Book and Instructional Storage	N	115
16.4	Staff Restroom	N	54
16.5	Staff Restroom	N	54
17	PK - Third Grade Classroom	Y	750
18	PK - Third Grade Classroom	Y	750
19	PK - Third Grade Classroom	Y	750
2	PK - Third Grade Classroom	Y	756
20	PK - Third Grade Classroom	Y	750
21	PK - Third Grade Classroom	Y	750
22	PK - Third Grade Classroom	Y	750
22.1	Other Instructional	N	108
22.2	Book and Instructional Storage	N	136
23	PK - Third Grade Classroom	Y	750
24	PK - Third Grade Classroom	Y	750
25	PK - Third Grade Classroom	Y	750
26	PK - Third Grade Classroom	Y	750
27	PK - Third Grade Classroom	Y	750
28	Kitchen and All Support Areas	N	4426
28.1	Mechanical Room	N	940
29	Cafeteria - Elementary School	N	3925
3	PK - Third Grade Classroom	Y	756
30	Media Center-276	Y	4773
30.1	Elementary Sp. Ed. (pair of rooms)	N	41
30.2	Boys Restroom	N	209
30.3	Other Noninstructional	N	181
30.4	Girls Restroom	N	193
31	Physical Education - Elementary School	Y	6172
32	PK - Third Grade Classroom	Y	756
33	PK - Third Grade Classroom	Y	756

34	PK - Third Grade Classroom	Y	756
35	PK - Third Grade Classroom	Y	756
36	PK - Third Grade Classroom	Y	756
37	PK - Third Grade Classroom	Y	756
37.1	Girls Restroom	N	328
37.2	Boys Restroom	N	297
37.3	Custodial	N	76
37.4	Mechanical Room	N	53
38	Music - Elementary	Y	1003
39	Art - Elementary School	Y	864
4	PK - Third Grade Classroom	Y	756
40	Fourth - Fifth Grade Classroom	Y	662
41	Fourth - Fifth Grade Classroom	Y	662
42	Fourth - Fifth Grade Classroom	Y	662
43	Fourth - Fifth Grade Classroom	Y	662
43.1	Boys Restroom	N	349
43.2	Girls Restroom	N	381
43.3	Custodial	N	62
44	Fourth - Fifth Grade Classroom	Y	662
45	Fourth - Fifth Grade Classroom	Y	662
46	Fourth - Fifth Grade Classroom	Y	662
47	Fourth - Fifth Grade Classroom	Y	662
47.1	Teacher Workroom	N	414
47.2	Mechanical Room	N	81
47.3	Book and Instructional Storage	N	164
47.4	Mechanical Room	N	45
47.5	Staff Restroom	N	53
47.6	Staff Restroom	N	53
48	Fourth - Fifth Grade Classroom	Y	662
49	Fourth - Fifth Grade Classroom	Y	662
5	PK - Third Grade Classroom	Y	756
50	Fourth - Fifth Grade Classroom	Y	662
51	Fourth - Fifth Grade Classroom	Y	662
51.1	Custodial	N	56
51.2	Mechanical Room	N	361
6	Computer Science - Elementary School	Y	756
7	Elementary Sp. Ed. (pair of rooms)	Y	273
8	Elementary Sp. Ed. (pair of rooms)	N	273
8.1	Staff Restroom	N	55
8.2	Staff Restroom	N	55
9	PK - Third Grade Classroom	Y	756
	Total Building	47IU	61935
	Total Facility	47IU	61935

Facility Need

Facility: [0177] Monroe Co. MS (Banks S. Campus)

Grades: 5-6 **State FTE** **853** **Local FTE** **0** **Total FTE** **853** **IU Available** **58**
State IU Earned **47** **Local IU Earned** **0** **Total IU Earned** **47** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	14	-14	0	14	0	0	0	0	0	0	0	Gain IUs from MS Classrooms
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	12	8	4	0	0	0	0	4	0	0	0	0	MS Science rooms may also be used as Middle School Classrooms.
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	2	2	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	37	16	21	0	0	14	0	7	0	0	0	0	Lose MS clrm to fourth-Fifth Rooms
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	58	47	11	0	14	14	0	11	0	0	0	0	
Support Areas													
Cafeteria - Middle School	3	1	2	0	0	0	0	2	0	0	0	0	
Administration	3	1	2	0	0	0	0	2	0	0	0	0	

Facility: [0177] Monroe Co. MS (Banks S. Campus)

Grades: 5-6 **State FTE** **853** **Local FTE** **0** **Total FTE** **853** **IU Available** **58**
 State IU Earned **47** **Local IU Earned** **0** **Total IU Earned** **47** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	6	3	3	0	0	0	0	3	0	0	0	0	
Kitchen and All Support Areas	3	1	2	0	0	0	0	2	0	0	0	0	
Support Areas Totals	15	6	9	0	0	0	0	9	0	0	0	0	
Facility Total	73	53	20	0	14	14	0	20	0	0	0	0	

Modifications Summary

Name of Facility: [0177] Monroe Co. MS (Banks S. Campus)

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	1993	4010	\$32,000	\$118,000	\$150,000	0	
Add/Replace Canopy - Car Rider	1993	4010	\$19,200	\$280,800	\$300,000	0	
Replace HVAC - zoned	1993	4010	\$0	\$0	\$1,220,598	2023	
Replace Kitchen Equipment - Cooler/Freezer	1993	4010	\$22,000	\$53,000	\$75,000	0	
Replace Kitchen Equipment - Dishwasher	1993	4010	\$21,750	\$23,250	\$45,000	0	
Replace Kitchen Equipment - Hood	1993	4010	\$15,000	\$55,000	\$70,000	0	
Replace Kitchen Equipment - Serving Lines	1993	4010	\$16,500	\$68,500	\$85,000	0	
Replace Roof - flat, shingle	1993	4010	\$0	\$0	\$1,894,032	2015	
Total Modification Costs			\$126,450	\$598,550	\$3,839,630		

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,839,630	\$230,378	\$575,945	\$4,645,953
Total State Eligible Cost	\$126,450	\$7,587	\$18,968	\$153,005
Total Local Costs (does not include required local)	\$598,550	\$35,913	\$89,783	\$724,246

Modifications Detail

Name of Facility: [0177] Monroe Co. MS (Banks S. Campus)

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Building Number 4010

Item	Type	Unit Number		Unit Price	Total Price	Comment
Car Canopy	Add/Replace Canopy - Car Rider	2000	x	150.00 sf	\$300,000	Add to existing car drop off canopy
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 Lump sum	\$75,000	Replace existing equipment with new.
Serving Line	Replace Kitchen Equipment - Serving Lines	2	x	42500.00 Lump sum	\$85,000	Replace existing with new.
Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	75.00 sf	\$150,000	Add additional 2000sf of bus riding canopy to existing.
Hood	Replace Kitchen Equipment - Hood	1	x	70000.00 Lump sum	\$70,000	Replace existing with new.
New roofing system	Replace Roof - flat, shingle	105224	x	18.00 s.f.	\$1,894,032	Provide a new weather tight roofing system
New Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	45000.00 Lump sum	\$45,000	Replace existing equipment with new.
New HVAC system	Replace HVAC - zoned	105224	x	11.60 s.f.	\$1,220,598	Provide new energy efficient HVAC system
Total Building					\$3,839,630	
Total Facility					\$3,839,630	

Architect's Signature: _____

32.2	Staff Restroom	N	29
32.3	Staff Restroom	N	29
33	Science Lab - Middle School	Y	958
34	Middle School Classroom	Y	708
35	Middle School Classroom	Y	708
36	Team Planning	N	708
36.1	Boys Restroom	N	281
36.2	Girls Restroom	N	302
36.3	Custodial	N	53
37	Science Lab - Middle School	Y	958
38	Middle School Classroom	Y	708
38.1	Mechanical Room	N	752
39	Middle School Classroom	Y	708
4	Middle School Classroom	Y	708
40	Middle School Classroom	Y	708
41	Middle School Classroom	Y	708
42	Science Lab - Middle School	Y	958
42.1	Teacher Workroom	N	187
42.2	Staff Restroom	N	29
42.3	Staff Restroom	N	29
43	Science Lab - Middle School	Y	958
44	Middle School Classroom	Y	708
45	Middle School Classroom	Y	708
46	Middle School Classroom	Y	708
46.1	Boys Restroom	N	281
46.2	Girls Restroom	N	302
46.3	Custodial	N	53
47	Science Lab - Middle School	Y	958
48	Middle School Classroom	Y	708
49	Middle School Classroom	Y	708
5	Middle School Classroom	Y	708
50	Middle School Classroom	Y	708
51	Middle School Sp. Ed. (pair of rooms)	N	480
52	Technology Lab - Middle Grades	Y	2924
53	Middle School Sp. Ed. (pair of rooms)	Y	532
53.2	Book and Instructional Storage	N	192
54	Middle School Sp. Ed. (pair of rooms)	Y	591
55	Other Noninstructional	N	190
56	Cafeteria - Middle School	N	4300
57	Kitchen and All Support Areas	N	4261
6	Team Planning	N	958
7	Middle School Classroom	Y	708
7.1	Teacher Workroom	N	187
7.2	Staff Restroom	N	29
7.3	Staff Restroom	N	29
8	Middle School Classroom	Y	708
9	Middle School Classroom	Y	708
	Total Building	44IU	78649

Building # 4011 **IU Available** 6 **Ext FT²** 7550
Int FT² 7550 **Occupied** 07/01/2021

Space #	Inventoried As (Description)	IU	Size (Ft ²)
58	Science Lab - Middle School	Y	956
58.1	Noninstructional Storage	N	85
59	Science Lab - Middle School	Y	956
59.1	Noninstructional Storage	N	85
60	Middle School Classroom	Y	706
61	Middle School Classroom	Y	706
62	Middle School Classroom	Y	706
63	Middle School Classroom	Y	706
Total Building		6IU	4906

Building # 4012 **IU Available** 4 **Ext FT²** 4859
Int FT² 4859 **Occupied** 07/01/2021

Space #	Inventoried As (Description)	IU	Size (Ft ²)
64	Middle School Classroom	Y	706
64.1	Noninstructional Storage	N	225
64.2	Mechanical Room	N	38
65	Middle School Classroom	Y	706
66	Middle School Classroom	Y	706
67	Science Lab - Middle School	Y	956
67.1	Noninstructional Storage	N	82
67.2	Mechanical Room	N	88
Total Building		4IU	3507

Building # 4013 **IU Available** 4 **Ext FT²** 4859
Int FT² 4859 **Occupied** 07/01/2021

Space #	Inventoried As (Description)	IU	Size (Ft ²)
68	Middle School Classroom	Y	706
68.1	Noninstructional Storage	N	225
68.2	Mechanical Room	N	38
69	Middle School Classroom	Y	706
70	Middle School Classroom	Y	706
71	Science Lab - Middle School	Y	956
71.1	Noninstructional Storage	N	82
71.2	Mechanical Room	N	88
Total Building		4IU	3507

Building # 4099 **IU Available** 0 **Ext FT²** 77579
Int FT² 77579 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft ²)
1	Administration	N	3145
1.1	Teacher Workroom	N	411
10	Team Planning	N	700

11	Middle School Classroom	N	700
12	Family and Consumer Science Lab - Middle School	N	1536
14	Mechanical Room	N	456
14.1	Mechanical Room	N	768
16	Middle School Classroom	N	768
17	Middle School Classroom	N	768
18	Middle School Classroom	N	768
19	Middle School Classroom	N	768
20	Middle School Classroom	N	768
21	Middle School Classroom	N	768
22	Middle School Classroom	N	768
23	Middle School Classroom	N	768
24	Middle School Classroom	N	768
25	Science Lab - Middle School	N	1131
27	Science Lab - Middle School	N	1131
27.1	Boys Restroom	N	357
27.2	Girls Restroom	N	302
28	Computer Science - Middle School	N	740
28.1	Girls Restroom	N	300
28.2	Boys Restroom	N	300
28.3	Book and Instructional Storage	N	16
28.4	Teacher Workroom	N	269
29	Science Lab - Middle School	N	1115
31	Science Lab - Middle School	N	1115
31.1	Girls Restroom	N	364
31.2	Boys Restroom	N	364
31.3	Custodial	N	20
32	Middle School Sp. Ed. (pair of rooms)	N	515
32.1	Middle School Sp. Ed. (pair of rooms)	N	287
33	Middle School Classroom	N	540
34	Middle School Classroom	N	612
35	Team Planning	N	661
36	Middle School Classroom	N	661
37	Middle School Classroom	N	671
38	Middle School Classroom	N	671
38.1	Book and Instructional Storage	N	20
39	Middle School Classroom	N	660
4	Art - Middle School	N	2109
40	Team Planning	N	660
41	Middle School Classroom	N	660
42	Middle School Classroom	N	660
43	Middle School Classroom	N	760
44	Middle School Classroom	N	710
45	Science Lab - Middle School	N	1045
46	Science Lab - Middle School	N	1034
47	Other Noninstructional	N	274
47.1	Other Noninstructional	N	185
47.2	Custodial	N	26
47.3	Boys Restroom	N	218
47.4	Girls Restroom	N	222
48	Middle School Classroom	N	671
49	Middle School Classroom	N	671

50	Cafeteria - Middle School	N	4620
50.1	Other Noninstructional	N	200
51	Kitchen and All Support Areas	N	3600
52	Middle School Classroom	N	963
52.1	Mechanical Room	N	220
53	Media Center-276	N	6145
54	Physical Education - Middle School	N	12080
54.1	Mechanical Room	N	220
55	Instrumental (Band) - Middle School	N	1900
56	Instrumental and Chorus - Middle School	N	1296
6	Information Technology Lab	N	3077
8	Business Lab - Middle School	N	1155
8.1	Clinic	N	410
8.2	Custodial	N	15
8.3	Other Noninstructional	N	258
8.4	Mechanical Room	N	150
		Total Building	0IU
		Total Facility	58IU
			73664
			164233

Facility Need

Facility: [0307] New Mary Persons High Facility

Grades: 9-12 **State FTE** 1495 **Local FTE** 0 **Total FTE** 1495 **IU Available** 0
 State IU Earned 79 **Local IU Earned** 0 **Total IU Earned** 79 **IU Eligible** 50

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments	
Basic Curriculum														
Broadcast / Video Production Lab	0	1	-1	0	1	0	0	0	0	0	0	0	0	29 IUs gained from retaining building from building 5040 from phased out facility.
Science Lab - High School	0	11	-11	0	4	0	0	-7	0	7	7	7	7	29 IUs gained from retaining building from building 5040 from phased out facility.
Sp. Ed. Family Living Center	0	1	-1	0	0	0	0	-1	0	1	1	1	1	
Computer Science - High School	0	2	-2	0	0	0	0	-2	0	2	2	2	2	
Other Instructional	0	2	-2	0	2	0	0	0	0	0	0	0	0	Axillary PE, and Logistics, 29 IUs gained from retaining building from building 5040 from phased out facility.
Agriculture Mechanics lab	0	1	-1	0	0	0	0	-1	0	1	1	1	1	
High School Classroom	0	48	-48	0	18	0	0	-30	0	30	30	30	30	29 IUs gained from retaining building from building 5040 from phased out facility.
Healthcare Services Multiuse Lab - High School	0	1	-1	0	1	0	0	0	0	0	0	0	0	29 IUs gained from retaining building from building 5040 from phased out facility.

Facility: [0307] New Mary Persons High Facility

Grades: 9-12 State FTE 1495 Local FTE 0 Total FTE 1495 IU Available 0
 State IU Earned 79 Local IU Earned 0 Total IU Earned 79 IU Eligible 50

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Physical Education - High School	0	1	-1	0	0	0	0	-1	0	1	1	1	
Automotive Service Technology Lab	0	1	-1	0	0	0	0	-1	0	1	1	1	
Business Lab - High School	0	2	-2	0	1	0	0	-1	0	1	1	1	29 IUs gained from retaining building from building 5040 from phased out facility.
Metals Lab	0	1	-1	0	1	0	0	0	0	0	0	0	29 IUs gained from retaining building from building 5040 from phased out facility.
Art - High School	0	1	-1	0	0	0	0	-1	0	1	1	1	
Construction Lab	0	1	-1	0	0	0	0	-1	0	1	1	1	
Media Center-276	0	1	-1	0	0	0	0	-1	0	1	1	1	
Instrumental (Band) - High School	0	1	-1	0	0	0	0	-1	0	1	1	1	
Information Technology Lab	0	1	-1	0	0	0	0	-1	0	1	1	1	
ROTC - Two Classrooms	0	1	-1	0	1	0	0	0	0	0	0	0	29 IUs gained from retaining building from building 5040 from phased out facility.
Chorus - High School	0	1	-1	0	0	0	0	-1	0	1	1	1	
Basic Curriculum Totals	0	79	-79	0	29	0	0	-50	0	50	50	50	
Support Areas													
Counseling		1		0	0	0	0		0	1	1	1	
Kitchen and All Support Areas		1		0	0	0	0		0	1	1	1	

Facility: [0307] New Mary Persons High Facility

Grades: 9-12 **State FTE** **1495** **Local FTE** **0** **Total FTE** **1495** **IU Available** **0**
 State IU Earned **79** **Local IU Earned** **0** **Total IU Earned** **79** **IU Eligible** **50**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - High School		1		0	0	0	0		0	1	1	1	
Administration		10		0	0	0	0		0	10	1	1	
Support Areas Totals		13		0	0	0	0		0	13	4	4	
Facility Total	0	92	-79	0	29	0	0	-50	0	63	54	54	

Construction - New

Facility: [0307] New Mary Persons High Facility

Grade Levels: 9-12

Type	Eligible IU	Local IU	Total IU	Size Factor	Cost Formula	State Eligible Cost
High	50	0	50	2850	84	\$11,970,000
Athletic Reduction	0	0	0	3000	84	\$252,000

Totals	
Base State Eligible Cost	\$11,718,000
Architect Fees	\$703,080
Contingency	\$585,900
Total State Eligible Cost	\$13,006,980
Architect's Estimate of Total Cost	\$82,000,000
Architect's Estimate Minus Total State Eligible Cost	\$68,993,020

Additional Required Local	\$0
Comments	

Facility Need

Facility: [7501] New Mary Persons High School

Grades: 9-12 **State FTE** 0 **Local FTE** 0 **Total FTE** 0 **IU Available** 0
 State IU Earned 0 **Local IU Earned** 0 **Total IU Earned** 0 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Broadcast / Video Production Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	0	0	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	0	0	0	0	0	0	0	0	0	0	0	0	
Agriculture Mechanics lab	0	0	0	0	0	0	0	0	0	0	0	0	
High School Classroom	0	0	0	0	0	0	0	0	0	0	0	0	
Healthcare Services Multiuse Lab - High School	0	0	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	0	0	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	0	0	0	0	0	0	0	0	0	0	0	0	
Automotive Service Technology Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Art - High School	0	0	0	0	0	0	0	0	0	0	0	0	
Construction Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Metals Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Media Center-276	0	0	0	0	0	0	0	0	0	0	0	0	
Instrumental (Band) - High School	0	0	0	0	0	0	0	0	0	0	0	0	
Chorus - High School	0	0	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	0	0	0	0	0	0	0	0	0	0	0	0	

Facility: [7501] New Mary Persons High School

Grades: 9-12 State FTE 0 Local FTE 0 Total FTE 0 IU Available 0
 State IU Earned 0 Local IU Earned 0 Total IU Earned 0 IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Business Lab - High School	0	0	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	0	0	0	0	0	0	0	0	0	0	0	0	0
Support Areas													
Counseling		0		0	0	0	0		0	0	0	0	
Kitchen and All Support Areas		0		0	0	0	0		0	0	0	0	
Cafeteria - High School		0		0	0	0	0		0	0	0	0	
Administration		0		0	0	0	0		0	0	0	0	
Support Areas Totals		0		0	0	0	0		0	0	0	0	
Facility Total	0	0	0	0	0	0	0	0	0	0	0	0	

Construction - New

Facility: [7501] New Mary Persons High School

Grade Levels: 9-12

Type	Eligible IU	Local IU	Total IU	Size Factor	Cost Formula	State Eligible Cost
High	0	0	0	2850	84	\$0
Athletic Reduction	0	0	0	3000	84	\$252,000

Totals	
Base State Eligible Cost	(\$252,000)
Architect Fees	(\$15,120)
Contingency	(\$12,600)
Total State Eligible Cost	(\$279,720)
Architect's Estimate of Total Cost	\$0
Architect's Estimate Minus Total State Eligible Cost	\$279,720

Additional Required Local	\$0
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Comments	
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Facility Need

Facility: [0184] Old Mary Persons High Facility

Grades: 7-8 **State FTE** 811 **Local FTE** 0 **Total FTE** 811 **IU Available** 91
 State IU Earned 51 **Local IU Earned** 0 **Total IU Earned** 51 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Business Lab - High School	1	0	1	0	0	1	0	0	0	0	0	0	
Computer Science - Middle School	2	1	1	0	0	0	0	1	0	0	0	0	
Chorus - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Metals Lab	1	0	1	0	0	1	0	0	0	0	0	0	
Healthcare Science Lab - Middle Grades	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	12	12	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	36	29	7	0	0	0	0	7	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Agriculture Lab - Middle Grades	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	1	0	1	0	0	1	0	0	0	0	0	0	
Instrumental (Band) - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	2	0	-1	0	0	0	0	Logistics rooms
Middle School Sp. Ed. (pair of rooms)	3	0	3	0	0	0	0	3	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle Grades	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0184] Old Mary Persons High Facility

Grades: 7-8 **State FTE 811 Local FTE 0 Total FTE 811 IU Available 91**

State IU Earned 51 Local IU Earned 0 Total IU Earned 51 IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Science Lab - High School	4	0	4	0	0	4	0	0	0	0	0	0	
Broadcast / Video Production Lab	1	0	1	0	0	1	0	0	0	0	0	0	
High School Classroom	19	0	19	0	0	18	0	1	0	0	0	0	Lost 29 IUs to 7501 new HS
Healthcare Service Multiuse Lab	1	0	1	0	0	1	0	0	0	0	0	0	
Basic Curriculum Totals	91	51	40	0	0	29	0	11	0	0	0	0	
Support Areas													
Cafeteria - Middle School	1	0	1	0	0	0	0	1	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School		1		0	0	0	0		0	1	0	0	
Kitchen and All Support Areas	2	1	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	4	3	2	0	0	0	0	2	0	1	0	0	
Facility Total	95	54	42	0	0	29	0	13	0	1	0	0	

Renovations Summary

Name of Facility: **[0184] Old Mary Persons High Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1984	45	44	\$616,000	\$7,617,500	\$8,233,500	0	
5020	2001	15	5	\$70,000	\$618,400	\$688,400	0	
5030	2002	2	2	\$28,000	\$299,470	\$327,470	0	
5040	2026	29	0	\$0	\$0	\$0	0	
Net Funds Earned For Entitlement		91	51	\$714,000	\$8,535,370	\$9,249,370		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$9,249,370	\$554,962	\$1,387,406	\$11,191,738
Total State Eligible Cost	\$714,000	\$42,840	\$107,100	\$863,940
Total Local Costs (does not include required local)	\$8,535,370	\$512,122	\$1,280,306	\$10,327,798

Renovations Detail

Facility Name: [0184] Old Mary Persons High Facility

Occupied Date: 07/01/1983

Available Units: 2

Earned Units: 2

Item	Cost
Building # 5010	
Relighting	\$880,000
Restroom modernization (Including those for handicapped)	\$400,000
Replace or refinish wall surfaces, to include painting	\$441,000
Door replacement	\$657,500
Energy conservation, to include time devices, caulking, and retrofit measures	\$40,000
New floor covering	\$1,570,000
New ceiling	\$1,029,000
Fire Alarm & Intercom	\$441,000
New Windows	\$250,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$150,000
Rewiring	\$2,000,000
Security	\$285,000
Tackboards, marker boards, and lockers	\$90,000
Total Building Cost For 5010	\$8,233,500
Building # 5020	
Door replacement	\$82,500
New floor covering	\$150,000
New ceiling	\$94,000
Relighting	\$93,400
Restroom modernization (Including those for handicapped)	\$100,000
Replace or refinish wall surfaces, to include painting	\$56,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$5,000
Rewiring	\$10,000
Security	\$15,000
Fire Alarm & Intercom	\$60,000
New Windows	\$22,500
Total Building Cost For 5020	\$688,400
Building # 5030	
Energy conservation, to include time devices, caulking, and retrofit measures	\$3,000
Door replacement	\$48,500
New floor covering	\$57,150
New ceiling	\$35,820
Restroom modernization (Including those for handicapped)	\$100,000
Relighting	\$35,600
Replace or refinish wall surfaces, to include painting	\$21,400

Fire Alarm & Intercom	\$23,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,000
Total Building Cost For 5030	\$327,470
Total Facility Cost For 0184	\$9,249,370

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0184] Old Mary Persons High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	1984	5010	\$32,000	\$118,000	\$150,000	0	
Add/Replace Canopy - Car Rider	1984	5010	\$19,200	\$130,800	\$150,000	0	
Replace HVAC - zoned	1984	5010	\$1,175,968	\$2,313,552	\$3,489,520	0	
Replace Kitchen Equipment - Cooler/Freezer	1984	5010	\$22,000	\$53,000	\$75,000	0	
Replace Kitchen Equipment - Dishwasher	1984	5010	\$21,750	\$23,250	\$45,000	0	
Replace Kitchen Equipment - Hood	1984	5010	\$15,000	\$55,000	\$70,000	0	
Replace Kitchen Equipment - Serving Lines	1984	5010	\$16,500	\$111,000	\$127,500	0	
Replace Roof - flat, shingle	1984	5010	\$881,976	\$1,322,964	\$2,204,940	0	
Replace HVAC - zoned	2001	5020	\$158,880	\$238,320	\$397,200	0	
Replace Roof - flat, shingle	2001	5020	\$119,160	\$178,740	\$297,900	0	
Replace HVAC - zoned	2002	5030	\$60,960	\$91,440	\$152,400	0	
Replace Roof - flat, shingle	2002	5030	\$45,720	\$68,580	\$114,300	0	
Total Modification Costs			\$2,569,114	\$4,704,646	\$7,273,760		

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$7,273,760	\$436,426	\$1,091,064	\$8,801,250
Total State Eligible Cost	\$2,569,114	\$154,147	\$385,367	\$3,108,628
Total Local Costs (does not include required local)	\$4,704,646	\$282,279	\$705,697	\$5,692,622

Modifications Detail

Name of Facility: [0184] Old Mary Persons High Facility

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Building Number 5010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Serving Line	Replace Kitchen Equipment - Serving Lines	3	x	42500.00 Lump sum	\$127,500	Replace existing with new.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 Lump sum	\$75,000	Replace existing equipment with new.
New roofing system	Replace Roof - flat, shingle	146996	x	15.00 s.f.	\$2,204,940	Provide a new weather tight roofing system
New Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	45000.00 Lump sum	\$45,000	Replace existing equipment with new.
Car Rider Canopy	Add/Replace Canopy - Car Rider	2000	x	75.00 sf	\$150,000	Add additional 2000 sf of car ride canopy to school.
Hood	Replace Kitchen Equipment - Hood	1	x	70000.00 Lump sum	\$70,000	Replace existing with new.
New HVAC system	Replace HVAC - zoned	174476	x	20.00 s.f.	\$3,489,520	Provide new energy efficient HVAC system
Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	75.00 sf	\$150,000	Provide 2000 sf of additional bus ride canopy.
Total Building					\$6,311,960	

Building Number 5020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	19860	x	20.00 SF	\$397,200	Provide new energy efficient HVAC system
Single Ply Roof	Replace Roof - flat, shingle	19860	x	15.00 sf	\$297,900	Replace existing single ply roofing system with new to include all metal work and deck repairs.
Total Building					\$695,100	

Building Number 5030						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Single Ply Roof	Replace Roof - flat, shingle	7620	x	15.00 sf	\$114,300	Replace existing single ply roofing system with new to include all metal work.
HVAC	Replace HVAC - zoned	7620	x	20.00 sf	\$152,400	Provide new energy efficient HVAC system
Total Building					\$266,700	
Total Facility					\$7,273,760	

Architect's Signature: _____

Inventory Detail

System Monroe County
Facility [0184] Mary Persons High Facility

Building # 5010 **IU Available** 45 **Ext FT²** 146996
Int FT² 146996 **Occupied** 07/01/1983

Space #	Inventoried As (Description)	IU	Size (Ft ²)
1	Science Lab - Middle School	Y	3750
10	Middle School Sp. Ed. (pair of rooms)	N	290
11	Instrumental (Band) - Middle School	Y	3993
11.1	Book and Instructional Storage	N	84
13	Art - Middle School	Y	2490
14	Middle School Classroom	Y	700
15	Middle School Classroom	Y	700
16	Computer Science - Middle School	Y	994
17	Middle School Sp. Ed. (pair of rooms)	Y	350
17.1	Mechanical Room	N	213
18	Middle School Classroom	Y	585
19	Middle School Sp. Ed. (pair of rooms)	Y	436
19.1	Custodial	N	77
2	Middle School Classroom	Y	3450
20	Middle School Classroom	Y	700
21	Middle School Classroom	Y	700
22	Middle School Classroom	Y	700
23	Middle School Classroom	Y	700
23.1	Girls Restroom	N	247
23.2	Boys Restroom	N	247
24	Science Lab - Middle School	Y	1204
25	Science Lab - Middle School	Y	1204
26	Science Lab - Middle School	Y	1204
27	Science Lab - Middle School	Y	1204
28	Science Lab - Middle School	Y	1204
29	Cafeteria - Middle School	N	6300
29.1	Girls Restroom	N	154
29.2	Boys Restroom	N	238
3	Agriculture Lab - Middle Grades	Y	3788
30	Kitchen and All Support Areas	N	3922
31	Media Center-276	Y	5541
31.1	Girls Restroom	N	197
31.2	Mechanical Room	N	231
31.3	Boys Restroom	N	271
31.4	Custodial	N	56
32	Administration	N	4824
33	Science Lab - Middle School	Y	1288
33.1	Mechanical Room	N	1380
34	Business Lab - Middle School	Y	1288
35	Computer Science - Middle School	Y	1288
36	Middle School Classroom	Y	700
37	Middle School Classroom	Y	700
38	Middle School Classroom	Y	700

169	Mechanical Room	N	123
170	Business Lab - High School	Y	1415
174	Custodial	N	67
175	Girls Restroom	N	297
176	Boys Restroom	N	297
177	High School Classroom	Y	750
178	High School Classroom	Y	750
179	High School Classroom	Y	750
180	High School Classroom	Y	810
181	Other Noninstructional	N	101
182	Other Noninstructional	N	77
183	Mechanical Room	N	70
185	High School Classroom	Y	750
186	High School Classroom	Y	750
187	High School Classroom	Y	750
188	High School Classroom	Y	750
189	High School Classroom	Y	750
191	Custodial	N	72
192	Boys Restroom	N	396
193	Girls Restroom	N	396
195	Broadcast / Video Production Lab	Y	1897
208	ROTC - Two Classrooms	Y	2708
209	Mechanical Room	N	121
211	Healthcare Services Multiuse Lab - High School	Y	2488
216	Metals Lab	Y	2953
224	High School Classroom	Y	2940
227	Mechanical Room	N	79
230	High School Classroom	Y	819
231	Other Noninstructional	N	866
		Total Building	29IU
		Total Facility	91IU
			54611
			191758

Facility Need

Facility: [0205] Samuel E. Hubbard ES

Grades: PK-4 **State FTE** **732** **Local FTE** **0** **Total FTE** **732** **IU Available** **61**
 State IU Earned **45** **Local IU Earned** **0** **Total IU Earned** **45** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	3	3	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	10	5	5	0	0	0	0	5	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	43	32	11	0	0	0	0	11	0	0	0	0	
Basic Curriculum Totals	61	45	16	0	0	0	0	16	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	65	49	16	0	0	0	0	16	0	0	0	0	

Renovations Summary

Name of Facility: **[0205] Samuel E. Hubbard ES**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1996	50	42	\$0	\$0	\$0	2016	
2011	2005	4	1	\$14,000	\$102,130	\$116,130	0	
2012	2005	7	2	\$28,000	\$188,900	\$216,900	0	
2013	2005	0	0	\$0	\$18,000	\$18,000	0	
Net Funds Earned For Entitlement		61	45	\$42,000	\$309,030	\$351,030		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$351,030	\$21,062	\$52,655	\$424,746
Total State Eligible Cost	\$42,000	\$2,520	\$6,300	\$50,820
Total Local Costs (does not include required local)	\$309,030	\$18,542	\$46,355	\$373,926

Renovations Detail

Facility Name: [0205] Samuel E. Hubbard ES

Occupied Date: 07/01/1995

Available Units: 0

Earned Units: 0

Item	Cost
Building # 2010	
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
New ceiling	\$0
New floor covering	\$0
Relighting	\$0
Restroom modernization (Including those for handicapped)	\$0
Replace or refinish wall surfaces, to include painting	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New floor covering	\$27,000
Relighting	\$16,800
New ceiling	\$16,830
Replace or refinish wall surfaces, to include painting	\$10,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$4,000
Door replacement	\$10,000
Fire Alarm & Intercom	\$8,000
Security	\$7,500
Rewiring	\$8,000
Tackboards, marker boards, and lockers	\$8,000
Total Building Cost For 2011	\$116,130
Building # 2012	
Fire Alarm & Intercom	\$16,200
Security	\$15,300
Replace or refinish wall surfaces, to include painting	\$20,400
Energy conservation, to include time devices, caulking, and retrofit measures	\$4,000
Door replacement	\$12,000
New floor covering	\$54,000
Relighting	\$34,000
New ceiling	\$35,000
Rewiring	\$16,000
Tackboards, marker boards, and lockers	\$10,000
Total Building Cost For 2012	\$216,900
Building # 2013	
New ceiling	\$4,300

New floor covering	\$6,800
Relighting	\$4,300
Replace or refinish wall surfaces, to include painting	\$2,600
Total Building Cost For 2013	\$18,000
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Total Facility Cost For 0205	\$351,030

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0205] Samuel E. Hubbard ES

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	1996	2010	\$32,000	\$118,000	\$150,000	0	
Replace HVAC - zoned	1996	2010	\$0	\$0	\$1,399,540	2027	
Replace Kitchen Equipment - Cooler/Freezer	1996	2010	\$21,000	\$54,000	\$75,000	0	
Replace Kitchen Equipment - Dishwasher	1996	2010	\$20,000	\$25,000	\$45,000	0	
Replace Kitchen Equipment - Hood	1996	2010	\$15,000	\$55,000	\$70,000	0	
Replace Kitchen Equipment - Serving Lines	1996	2010	\$16,500	\$68,500	\$85,000	0	
Add/Replace Canopy - Bus Rider	2005	2011	\$19,200	\$42,034	\$61,234	0	
Replace HVAC - zoned	2005	2011	\$28,816	\$50,428	\$79,244	0	
Replace HVAC - zoned	2005	2012	\$0	\$0	\$84,483	2027	
Replace Roof - flat, shingle	2005	2012	\$43,698	\$80,113	\$123,811	0	
Replace HVAC - zoned	2005	2013	\$0	\$0	\$10,602	2027	
Replace Roof - standing seam metal	2005	2013	\$6,398	\$16,452	\$22,850	0	
Total Modification Costs			\$202,612	\$509,527	\$2,206,764		

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,206,764	\$132,406	\$331,015	\$2,670,185
Total State Eligible Cost	\$202,612	\$12,157	\$30,392	\$245,161
Total Local Costs (does not include required local)	\$509,527	\$30,572	\$76,429	\$616,528

Modifications Detail

Name of Facility: [0205] Samuel E. Hubbard ES

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	45000.00 Lump sum	\$45,000	Replace existing equipment with new.
New HVAC system	Replace HVAC - zoned	120650	x	11.60 s.f.	\$1,399,540	Provide new energy efficient HVAC systems
Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	75.00 sf	\$150,000	Add 2000 sf of bus riding canopy to existing.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 lump sum	\$75,000	Replace existing equipment with new.
Serving Line	Replace Kitchen Equipment - Serving Lines	2	x	42500.00 Lump sum	\$85,000	Replace existing equipment with new.
Hood	Replace Kitchen Equipment - Hood	1	x	70000.00 lump sum	\$70,000	Replace existing with new.
Total Building					\$1,824,540	

Building Number 2011						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	3602	x	22.00 SF	\$79,244	Provide new energy efficient HVAC systems
Bus Rider Canopy	Add/Replace Canopy - Bus Rider	3602	x	17.00 sf	\$61,234	Replace with metal roofing canopy
Total Building					\$140,478	

Building Number 2012						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Single Ply Roof	Replace Roof - flat, shingle	7283	x	17.00 sf	\$123,811	Replace with single ply mod. Bit. roofing system.
HVAC	Replace HVAC - zoned	7283	x	11.60 SF	\$84,483	Provide new energy efficient HVAC systems
Total Building					\$208,294	

Building Number 2013						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
standing seam metal Roof	Replace Roof - standing seam metal	914	x	25.00 sf	\$22,850	Replace metal roofing system.
HVAC	Replace HVAC - zoned	914	x	11.60 Sf	\$10,602	Provide new energy efficient HVAC systems
Total Building					\$33,452	
Total Facility					\$2,206,764	

Architect's Signature: _____

Inventory Detail

System Monroe County
Facility [0205] Samuel E. Hubbard Elementary Facility

Building # 2010 **IU Available** 50 **Ext FT²** 108851
Int FT² 108851 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft ²)
1	Administration	N	3588
10	PK - Third Grade Classroom	Y	807
11	PK - Third Grade Classroom	Y	807
12	PK - Third Grade Classroom	Y	807
13	PK - Third Grade Classroom	Y	807
13.1	Book and Instructional Storage	N	245
13.2	Mechanical Room	N	80
13.3	Clinic	N	267
14	Computer Science - Elementary School	Y	757
14.1	Mechanical Room	N	695
14.2	Counseling	N	133
14.3	Elementary Sp. Ed. (pair of rooms)	N	225
14.4	Elementary Sp. Ed. (pair of rooms)	N	198
15	PK - Third Grade Classroom	Y	807
16	Elementary Sp. Ed. (pair of rooms)	Y	600
17	Elementary Sp. Ed. (pair of rooms)	N	600
17.1	Book and Instructional Storage	N	244
17.2	Custodial	N	51
17.3	Teacher Workroom	N	633
17.4	Staff Restroom	N	30
18	Fourth - Fifth Grade Classroom	Y	703
19	Fourth - Fifth Grade Classroom	Y	703
2	PK - Third Grade Classroom	Y	807
20	Book and Instructional Storage	N	473
21	Elementary Sp. Ed. (pair of rooms)	Y	473
22	Elementary Sp. Ed. (pair of rooms)	Y	473
22.1	Girls Restroom	N	176
22.2	Mechanical Room	N	690
23	Kitchen and All Support Areas	N	3700
24	Cafeteria - Elementary School	N	4170
25	Media Center-276	Y	4334
26	Kindergarten-Third Grade Classroom	N	778
26.1	Mechanical Room	N	91
26.2	Girls Restroom	N	210
27	Physical Education - Elementary School	Y	8000
28	PK - Third Grade Classroom	Y	850
29	PK - Third Grade Classroom	Y	850
3	PK - Third Grade Classroom	Y	807
3.1	Teacher Workroom	N	633
3.2	Staff Restroom	N	30
3.3	Staff Restroom	N	30
30	PK - Third Grade Classroom	Y	850

31	PK - Third Grade Classroom	Y	850
32	PK - Third Grade Classroom	Y	850
33	PK - Third Grade Classroom	Y	850
34	PK - Third Grade Classroom	Y	850
35	PK - Third Grade Classroom	Y	850
36	PK - Third Grade Classroom	Y	850
37	PK - Third Grade Classroom	Y	850
37.1	Teacher Workroom	N	583
37.2	Staff Restroom	N	30
37.3	Staff Restroom	N	30
37.4	Custodial	N	50
38	PK - Third Grade Classroom	Y	850
39	PK - Third Grade Classroom	Y	850
4	PK - Third Grade Classroom	Y	807
40	PK - Third Grade Classroom	Y	850
41	PK - Third Grade Classroom	Y	850
41.1	Noninstructional Storage	N	240
41.2	Book and Instructional Storage	N	192
41.3	Teacher Workroom	N	555
42	Fourth - Fifth Grade Classroom	Y	711
43	PK - Third Grade Classroom	Y	807
44	PK - Third Grade Classroom	Y	807
45	PK - Third Grade Classroom	Y	807
46	PK - Third Grade Classroom	Y	807
46.1	Boys Restroom	N	357
46.2	Girls Restroom	N	396
46.3	Custodial	N	50
47	PK - Third Grade Classroom	Y	807
48	PK - Third Grade Classroom	Y	807
49	PK - Third Grade Classroom	Y	807
5	PK - Third Grade Classroom	Y	807
50	PK - Third Grade Classroom	Y	807
51	PK - Third Grade Classroom	Y	807
52	PK - Third Grade Classroom	Y	807
52.1	Teacher Workroom	N	633
52.2	Staff Restroom	N	30
52.3	Staff Restroom	N	30
53	PK - Third Grade Classroom	Y	807
54	PK - Third Grade Classroom	Y	807
55	Music - Elementary	Y	1044
55.1	Book and Instructional Storage	N	128
56	Art - Elementary School	Y	1165
6	PK - Third Grade Classroom	Y	807
7	PK - Third Grade Classroom	Y	807
8	PK - Third Grade Classroom	Y	807
9	PK - Third Grade Classroom	Y	807
9.1	Boys Restroom	N	357
9.2	Girls Restroom	N	396
9.3	Custodial	N	50
	Total Building	50IU	73115

Facility Need

Facility: [0105] T.G. Scott Elementary Facility

Grades: PK-4 **State FTE** **765** **Local FTE** **0** **Total FTE** **765** **IU Available** **59**
 State IU Earned **48** **Local IU Earned** **0** **Total IU Earned** **48** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	13	12	1	0	0	0	0	1	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	4	1	3	0	0	0	0	3	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	37	30	7	0	0	0	0	7	0	0	0	0	
Basic Curriculum Totals	59	48	11	0	0	0	0	11	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	63	52	11	0	0	0	0	11	0	0	0	0	

Renovations Summary

Name of Facility: **[0105] T.G. Scott Elementary Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2004	59	48	\$672,000	\$2,107,800	\$2,779,800	0	
Net Funds Earned For Entitlement		59	48	\$672,000	\$2,107,800	\$2,779,800		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,779,800	\$166,788	\$416,970	\$3,363,558
Total State Eligible Cost	\$672,000	\$40,320	\$100,800	\$813,120
Total Local Costs (does not include required local)	\$2,107,800	\$126,468	\$316,170	\$2,550,438

Renovations Detail

Facility Name: [0105] T.G. Scott Elementary Facility

Occupied Date: 07/01/2003

Available Units: 59

Earned Units: 48

Item	Cost
Building # 2010	
New ceiling	\$488,800
New floor covering	\$790,000
Relighting	\$485,000
Restroom modernization (Including those for handicapped)	\$400,000
Replace or refinish wall surfaces, to include painting	\$260,000
Fire Alarm & Intercom	\$231,000
Rewiring	\$50,000
Security	\$75,000
Total Building Cost For 2010	\$2,779,800
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Total Facility Cost For 0105	\$2,779,800

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0105] T.G. Scott Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2004	2010	\$549,992	\$1,639,321	\$2,189,313	0	
Replace Kitchen Equipment - Cooler/Freezer	2004	2010	\$21,000	\$54,000	\$75,000	0	
Replace Kitchen Equipment - Dishwasher	2004	2010	\$20,000	\$25,000	\$45,000	0	
Replace Kitchen Equipment - Hood	2004	2010	\$15,000	\$55,000	\$70,000	0	
Replace Kitchen Equipment - Serving Lines	2004	2010	\$16,500	\$68,500	\$85,000	0	
Replace Roof - flat, shingle	2004	2010	\$412,494	\$1,359,807	\$1,772,301	0	
Total Modification Costs			\$1,034,986	\$3,201,628	\$4,236,614		

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,236,614	\$254,197	\$635,492	\$5,126,303
Total State Eligible Cost	\$1,034,986	\$62,099	\$155,248	\$1,252,333
Total Local Costs (does not include required local)	\$3,201,628	\$192,098	\$480,244	\$3,873,970

Modifications Detail

Name of Facility: [0105] T.G. Scott Elementary Facility

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Building Number 2010

Item	Type	Unit Number		Unit Price	Total Price	Comment
New HVAC System	Replace HVAC - zoned	104253	x	21.00 s.f.	\$2,189,313	Provide new energy efficient HVAC system
Serving Line	Replace Kitchen Equipment - Serving Lines	2	x	42500.00 lump sum	\$85,000	Replace existing equipment with new.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 lump sum	\$75,000	Replace existing equipment with new.
Hood	Replace Kitchen Equipment - Hood	1	x	70000.00 Lump sum	\$70,000	Replace existing equipment with new.
Single Ply Roof	Replace Roof - flat, shingle	104253	x	17.00 sf	\$1,772,301	Replace existing single ply roofing system with new 2-ply modified bitumen to include all metal work.
New Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	45000.00 Lump sum	\$45,000	Replace existing equipment with new.
Total Building					\$4,236,614	
Total Facility					\$4,236,614	

Architect's Signature: _____

38	PK - Third Grade Classroom	Y	757
39	PK - Third Grade Classroom	Y	756
4	PK - Third Grade Classroom	Y	756
40	PK - Third Grade Classroom	Y	756
41	PK - Third Grade Classroom	Y	726
41.1	Mechanical Room	N	100
41.2	Mechanical Room	N	100
41.3	Book and Instructional Storage	N	90
42	PK - Third Grade Classroom	Y	755
43	PK - Third Grade Classroom	Y	756
44	PK - Third Grade Classroom	Y	756
45	PK - Third Grade Classroom	Y	756
46	PK - Third Grade Classroom	Y	756
46.1	Girls Restroom	N	348
46.2	Boys Restroom	N	283
46.3	Custodial	N	89
47	Music - Elementary	Y	1005
48	Art - Elementary School	Y	1061
49	Elementary Sp. Ed. (pair of rooms)	Y	323
5	PK - Third Grade Classroom	Y	756
50	Elementary Sp. Ed. (pair of rooms)	N	323
51	Computer Science - Elementary School	Y	662
52	Fourth - Fifth Grade Classroom	Y	662
53	Fourth - Fifth Grade Classroom	Y	662
53.1	Girls Restroom	N	400
53.2	Boys Restroom	N	352
53.3	Custodial	N	65
54	Fourth - Fifth Grade Classroom	Y	662
55	Fourth - Fifth Grade Classroom	Y	662
56	Fourth - Fifth Grade Classroom	Y	662
57	Elementary Sp. Ed. (pair of rooms)	Y	323
58	Elementary Sp. Ed. (pair of rooms)	N	323
59	Fourth - Fifth Grade Classroom	Y	662
6	PK - Third Grade Classroom	Y	756
60	Fourth - Fifth Grade Classroom	Y	662
61	Fourth - Fifth Grade Classroom	Y	662
62	Fourth - Fifth Grade Classroom	Y	662
62.1	Teacher Workroom	N	420
62.2	Book and Instructional Storage	N	159
62.3	Mechanical Room	N	77
62.4	Staff Restroom	N	53
62.5	Staff Restroom	N	52
63	Fourth - Fifth Grade Classroom	Y	662
64	Fourth - Fifth Grade Classroom	Y	662
65	Fourth - Fifth Grade Classroom	Y	662
66	Fourth - Fifth Grade Classroom	Y	662
66.1	Custodial	N	50
66.2	Counseling	N	312
66.3	Girls Restroom	N	204
67.1	Book and Instructional Storage	N	304
67.2	Boys Restroom	N	228
67.3	Other Noninstructional	N	99

7	Elementary Sp. Ed. (pair of rooms)	Y	273
8	Elementary Sp. Ed. (pair of rooms)	N	273
8.1	Staff Restroom	N	96
8.2	Staff Restroom	N	64
9	PK - Third Grade Classroom	Y	756
	Total Building	59IU	75857
	Total Facility	59IU	75857

IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

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MONROE COUNTY SCHOOL SYSTEM

Includes: \$23,192,460 of Improvement Costs Eligible for Earning Entitlement, and
\$99,243,698 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the 5 years projected (2026 - 2030)

The MONROE COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- Annual Bond Payments to extend available
- Budget annually for amount not covered by bond payments
- Bond Issues
- Other - Identify: _____

(Date)

(Superintendent's Signature)