

The following Budget Parameters for Fiscal Year 2027 have been developed and presented as follows:

- Continue to seek alternative funding sources
- Continue to maximize revenue from State QBE via improving FTE count coding
- Allocate at least 75% of the General Fund to schools
- Identify opportunities for cost efficiencies
- Maintain a competitive compensation structure
- To the extent possible be revenue neutral as defined by the tax rollback form
- Maintain at least two months of fund balance
- Continuing with a transparent Modified Zero-based budgeting process
- Continue to demonstrate sustainability related to budget recommendations
- Propose cost reduction and revenue generating options to address projected budget gap