

Bibb County School District
FY 2026 General Fund Budget
Budget Amendment #1 - As Amended
January 15, 2026

	FY26 Approved Budget General Fund	FY 2026 Budget Amendment Proposed in October 2025	FY 2026 Budget Amendment #1 - New Items added since October 2025	FY 2026 Budget Amendment #1 GaDoe Grant Awarded	FY 2026 Budget Amendment # 1 Total Changes	FY 2026 Amended Budget	% Change
Anticipated Revenues							
Local Taxes	99,083,518	3,853,858	302,791	-	4,156,649	103,240,167	4.20%
Other Local Taxes and Sources	7,331,033	-	415,000	-	415,000	7,746,033	5.66%
State	158,633,696	-	-	1,829,950	1,829,950	160,463,646	1.15%
Federal	2,175,000	-	-	-	-	2,175,000	0.00%
Sub-total Other Local Revenue	267,223,247	3,853,858	717,791	1,829,950	6,401,599	273,624,846	11.01%
Transfers from Other Funds	-	-	-	-	-	-	0.00%
Total Revenues and Transfers In	\$ 267,223,247	\$ 3,853,858	\$ 717,791	\$ 1,829,950	\$ 6,401,599	\$ 273,624,846	0.00%
Anticipated Expenditures:							
1000 - Instruction	172,556,132	467,543	3,536,155	1,549,950	5,553,648	178,109,780	3.22%
2100 - Student Services	10,452,734	30,000	(209,631)	280,000	100,369	10,553,103	0.96%
2210 - Improvement of Instruction	9,626,646	150,000	(227,164)	-	(77,164)	9,549,482	-0.80%
2213 - Instructional Staff Training	901,198	-	-	-	-	901,198	0.00%
2220 - Educational Media Services	5,591,163	-	219,920	-	219,920	5,811,083	3.93%
2230 - Grant Administration	31,800	-	-	-	-	31,800	0.00%
2300 - General Administration	4,166,141	-	(90,781)	-	(90,781)	4,075,360	-2.18%
2400 - School Administration	23,615,444	-	(518,803)	-	(518,803)	23,096,641	-2.20%
2500 - Business Services	3,669,231	22,000	(52,435)	-	(30,435)	3,638,796	-0.83%
2600 - Facility M&O	25,750,771	-	12,061	-	12,061	25,762,832	0.05%
2660 - School Security & Safety	1,650,775	-	-	-	-	1,650,775	0.00%
2700 - Student Transportation	11,990,729	-	2,527,695	-	2,527,695	14,518,424	21.08%
2800 - Central Support Services	15,157,994	20,000	(969,270)	-	(949,270)	14,208,724	-6.26%
2900 - Other Support Services	1,253,494	-	(176,576)	-	(176,576)	1,076,918	-14.09%
3200 - Enterprise Operations	176,344	-	-	-	-	176,344	0.00%
Sub-total Expenditures	\$ 286,590,596	\$ 689,543	\$ 4,051,171	\$ 1,829,950	\$ 6,570,664	\$ 293,161,260	2.88%
5000/5200 - Transfers to Other Funds	1,400,000	2,250,000	(550,000)	-	1,700,000	3,100,000	121.43%
Total Expenditures and Transfers Out	287,990,596	2,939,543	3,501,171	1,829,950	8,270,664	296,261,260	121.43%
Net Operating Surplus (Deficit)	\$ (20,767,349)	\$ 914,315	\$ (2,783,380)	\$ -	\$ (1,869,065)	\$ (22,636,414)	-9.00%
Beginning Fund Balance 07/01/2025	67,791,196	-	1,715,163	-	1,715,163	69,506,359	2.53%
Net Operating Surplus (Deficit)	(20,767,349)	914,315	(2,783,380)	-	(1,869,065)	(22,636,414)	-9.00%
Total Ending Fund Balance and/or Adjustment	\$ 47,023,847	\$ 914,315	\$ (1,068,217)	\$ -	\$ (153,902)	\$ 46,869,945	-0.33%
Fund Balance to Expense Ratio	16.33%					15.82%	