

**CHRONOLOGY OF THE AGENDA ITEM**  
**Resolution**  
**Georgia Department of Education (Ga DOE)**  
**Five-Year Local Facilities Plan**

**Scope:**

Resolution – Approval of Five-Year Facilities Plan and submission to Georgia Department of Education (GaDOE).

**Background**

In accordance with Georgia law (O.C.G.A §20-2-260), all school systems are required to develop and maintain a Five-Year Local Facilities Plan (LFP) to be eligible to participate in Georgia's Capital Outlay Program for state funded reimbursement of capital projects.

The DeKalb County School District (“DCSD”) currently participates in the Georgia Department of Education’s Capital Outlay Program.

A Five-Year Local Facilities Plan (also known as a Local Facilities Plan or Educational Facilities Construction Plan) is a strategic document that outlines a local school system's present facility conditions and projects their future needs over a five-year period. It serves as a roadmap for decision-making regarding the development, renovation, and management of educational facilities. Every five years, participating school districts must submit a Local Facilities Plan (LFP), which among other information identifies the school and facilities to be operated by the school district at the end of the five years, along with the capital needs of the school district’s facilities.

Every five years, school districts qualify for this funding by completing two (2) major requirements:

1. Reporting the number of schools the District expects to operate in the five-year period and:
2. Developing a capital project scheduling plan for the same five-year period.

The State Board of Education approved the District’s last LFP in May 2022 which allowed the District to remain eligible to receive project-reimbursable funds to support the District’s capital program initiatives. The last local facilities plan expired on June 30, 2025, and a new plan must be approved by the DeKalb County Board of Education no later than April 20, 2026. A state-appointed validation team visited the District on March 4, 2026, to confirm the needs outlined in the local facilities plan.

The approval and submission of this plan will meet the statutory requirements and deadline to participate in the Capital Outlay Program for FY `27.