

Local Facilities Plan

DeKalb County School System

System Code Number: 644

Expiration Date: 6/30/2030

Plan Overview

Making Application to be Funded in FY 2029	No
System Name	DeKalb County
System Id	644
Plan Name	0022030
Timeline for Making Changes	July 1, 2025 to March 15, 2026
Plan Type	Develop New
Current Plan Expiration Date	June 30,2026
5 Year FTE Projection Period	July 1, 2025 to June 30, 2030
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	John Ramage Phone: (404) 226-7394 Email: JRamage@doe.k12.ga.us
Grade Organizations in FSR	K-03,K-05,K-06,K-07,K-08,K-12,K-K,,03-11,04-06,04-08,05-08,06-08,06-12,08-12,09-12
Grade Organizations in Facilities Plan	PK-05,PK,PK-08,PK-8M,PK-7,4-8,5-8,6-8,9-12,PK-12,10-12,
Rationale, History, Objective	The DeKalb County School District (the District) is in the process of completing a ten-year facility to complement the student assignment plan in progress which will provide a plan of action for the District over the life of this five-year local facilities plan. The District is in construction of the new Dresden Elementary School, Sequoyah Middle and High Schools, and Cross Keys High School. The District remains committed to the modernization of Druid Hills High School on the same site. The District intends to move capital improvement projects at existing facilities to major renovations and modernizations of those facilities. Architect Estimates Furnished By: Ameresco, Inc. 120 W Trinity Pl 4th Floor Decatur, GA 30030 Lead on estimates: Casey Morris 281-381-8996 - Mobile

FTE Projection

Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of -344 students per year. (91465 - 92842) / 4 = -344

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	92842	91465			
	School Year	Reported FTE		School Year	Projected FTE
PK-12	2020 - 2021	92,842	PK-12	2025 - 2026	91,121
PK-12	2021 - 2022	93,159	PK-12	2026 - 2027	90,777
PK-12	2022 - 2023	91,868	PK-12	2027 - 2028	90,433
PK-12	2023 - 2024	91,179	PK-12	2028 - 2029	90,089
PK-12	2024 - 2025	91,465	PK-12	2029 - 2030	89,745

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	36,137	43,863	7,726
Middle	16,810	19,479	2,669
High	23,983	26,403	2,420
Total	76,930	89,745	12,815

FTE Projections By Grade

	PK	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	0	5,903	6,073	6,192	5,901	6,128	5,940	5,476	5,734	5,600	7,289	6,265	5,538	4,891	76,930
New 5 Year Projection	3026	6,560	6,744	6,978	7,078	6,599	6,878	6,354	6,477	6,648	7,716	6,826	6,155	5,706	89,745
Change in Projection	3026	657	671	786	1,177	471	938	878	743	1,048	427	561	617	815	12,815

FTE Adjustments

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																			
Allgood Elementary Facility	2050	Open	0	62	55	30	42	50	47	0	0	0	0	0	0	0	286		
	Adjustment		-4	15	15	15	15	10	16	0	0	0	0	0	0	0	82		
	Total		-4	77	70	45	57	60	63	0	0	0	0	0	0	0	368	0	368
Ashford Park ES	3050	Open	0	99	56	98	57	58	33	0	0	0	0	0	0	0	401		
	Adjustment		23	15	15	17	23	10	16	0	0	0	0	0	0	0	119		
	Total		23	114	71	115	80	68	49	0	0	0	0	0	0	0	520	0	520
Austin Elementary School	1818	Open	0	100	73	107	98	69	35	0	0	0	0	0	0	0	482		
	Adjustment		58	15	15	17	23	10	16	0	0	0	0	0	0	0	154		
	Total		58	115	88	124	121	79	51	0	0	0	0	0	0	0	636	0	636
Avondale Elementary Facility	5050	Open	0	36	32	51	31	58	35	0	0	0	0	0	0	0	243		
	Adjustment		39	15	15	17	23	10	16	0	0	0	0	0	0	0	135		
	Total		39	51	47	68	54	68	51	0	0	0	0	0	0	0	378	0	378
Barack H Obama Elementary Facility	8700	Open	0	107	139	106	116	140	129	0	0	0	0	0	0	0	737		
	Adjustment		65	15	15	17	23	10	16	0	0	0	0	0	0	0	161		
	Total		65	122	154	123	139	150	145	0	0	0	0	0	0	0	898	0	898
Bob Mathis Elementary Facility	0475	Open	0	27	31	33	23	50	24	0	0	0	0	0	0	0	188		
	Adjustment		39	15	15	17	23	10	16	0	0	0	0	0	0	0	135		
	Total		39	42	46	50	46	60	40	0	0	0	0	0	0	0	323	0	323
Briar Vista Elementary Facility	4051	Open	0	56	41	24	22	67	5	0	0	0	0	0	0	0	215		
	Adjustment		58	15	15	17	23	10	16	0	0	0	0	0	0	0	154		
	Total		58	71	56	41	45	77	21	0	0	0	0	0	0	0	369	0	369
Briarlake Elementary Facility	3051	Open	0	30	38	50	32	59	33	0	0	0	0	0	0	0	242		
	Adjustment		18	15	15	17	23	10	16	0	0	0	0	0	0	0	114		
	Total		18	45	53	67	55	69	49	0	0	0	0	0	0	0	356	0	356
Brockett Elementary Facility	1052	Open	0	37	34	54	18	73	25	0	0	0	0	0	0	0	241		
	Adjustment		19	15	15	17	23	10	16	0	0	0	0	0	0	0	115		
	Total		19	52	49	71	41	83	41	0	0	0	0	0	0	0	356	0	356
Browns Mill Elementary Facility	0191	Open	0	36	40	55	35	79	56	0	0	0	0	0	0	0	301		
	Adjustment		33	15	15	17	23	10	1	0	0	0	0	0	0	0	114		
	Total		33	51	55	72	58	89	57	0	0	0	0	0	0	0	415	0	415

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																			
Canby Lane Elementary Facility	3052	Open	0	23	69	60	77	64	40	0	0	0	0	0	0	0	333		
Adjustment			19	15	15	17	23	10	16	0	0	0	0	0	0	0	115		
Total			19	38	84	77	100	74	56	0	0	0	0	0	0	0	448	0	448
Cedar Grove Elementary Facility	0275	Open	0	43	75	62	57	79	56	0	0	0	0	0	0	0	372		
Adjustment			35	15	15	17	23	10	16	0	0	0	0	0	0	0	131		
Total			35	58	90	79	80	89	72	0	0	0	0	0	0	0	503	0	503
Chapel Hill Elementary Facility	1053	Open	0	50	48	84	68	75	86	0	0	0	0	0	0	0	411		
Adjustment			29	15	15	17	23	10	16	0	0	0	0	0	0	0	125		
Total			29	65	63	101	91	85	102	0	0	0	0	0	0	0	536	0	536
Chesnut Elementary Facility	3053	Open	0	29	39	43	42	50	38	0	0	0	0	0	0	0	241		
Adjustment			37	15	15	17	23	10	16	0	0	0	0	0	0	0	133		
Total			37	44	54	60	65	60	54	0	0	0	0	0	0	0	374	0	374
Columbia Elementary Facility	1054	Open	0	63	55	75	56	76	61	0	0	0	0	0	0	0	386		
Adjustment			36	15	15	17	23	10	16	0	0	0	0	0	0	0	132		
Total			36	78	70	92	79	86	77	0	0	0	0	0	0	0	518	0	518
Coralwood Education Center	5016	Open	0	53	0	0	0	0	0	0	0	0	0	0	0	0	53		
Adjustment			0	15	15	17	23	10	16	0	0	0	0	0	0	0	96		
Total			0	68	15	17	23	10	16	0	0	0	0	0	0	0	149	0	149
Doraville United Elementary Facility	0910	Open	0	75	88	93	89	85	85	0	0	0	0	0	0	0	515		
Adjustment			70	15	15	17	23	10	16	0	0	0	0	0	0	0	166		
Total			70	90	103	110	112	95	101	0	0	0	0	0	0	0	681	0	681
Dresden Elementary Replacement Facility	0915	Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Adjustment			35	15	15	17	23	10	16	0	0	0	0	0	0	0	131		
Total			35	15	15	17	23	10	16	0	0	0	0	0	0	0	131	0	131
Dunaire Elementary Facility	3055	Open	0	38	55	60	38	68	28	0	0	0	0	0	0	0	287		
Adjustment			19	15	15	17	23	10	16	0	0	0	0	0	0	0	115		
Total			19	53	70	77	61	78	44	0	0	0	0	0	0	0	402	0	402
Dunwoody Elem Facility	0212	Open	0	179	170	147	163	110	84	0	0	0	0	0	0	0	853		
Adjustment			35	14	15	17	23	10	16	0	0	0	0	0	0	0	130		
Total			35	193	185	164	186	120	100	0	0	0	0	0	0	0	983	0	983

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																			
Edward L. Bouie, Sr. Elementary Facility	0297	Open	0	52	80	77	63	71	56	0	0	0	0	0	0	0	399		
	Adjustment		52	10	15	17	23	10	16	0	0	0	0	0	0	0	143		
	Total		52	62	95	94	86	81	72	0	0	0	0	0	0	0	542	0	542
Eldridge L. Miller Elementary Facility	0181	Open	0	31	71	51	67	76	64	0	0	0	0	0	0	0	360		
	Adjustment		36	10	15	17	23	10	16	0	0	0	0	0	0	0	127		
	Total		36	41	86	68	90	86	80	0	0	0	0	0	0	0	487	0	487
Evansdale Elementary Facility	1056	Open	0	77	104	84	76	67	47	0	0	0	0	0	0	0	455		
	Adjustment		19	10	15	17	23	10	16	0	0	0	0	0	0	0	110		
	Total		19	87	119	101	99	77	63	0	0	0	0	0	0	0	565	0	565
Fairington ES	0375	Open	0	50	74	82	79	77	49	0	0	0	0	0	0	0	411		
	Adjustment		14	10	15	17	23	10	16	0	0	0	0	0	0	0	105		
	Total		14	60	89	99	102	87	65	0	0	0	0	0	0	0	516	0	516
Fernbank ES	5516	Open	0	126	100	84	119	84	79	0	0	0	0	0	0	0	592		
	Adjustment		88	10	15	17	23	10	16	0	0	0	0	0	0	0	179		
	Total		88	136	115	101	142	94	95	0	0	0	0	0	0	0	771	0	771
Flat Rock Elementary Facility	0107	Open	0	151	115	141	106	158	160	0	0	0	0	0	0	0	831		
	Adjustment		64	10	15	17	23	10	16	0	0	0	0	0	0	0	155		
	Total		64	161	130	158	129	168	176	0	0	0	0	0	0	0	986	0	986
Flat Shoals Elementary Facility	3056	Open	0	87	59	75	69	65	40	0	0	0	0	0	0	0	395		
	Adjustment		18	10	16	17	23	10	16	0	0	0	0	0	0	0	110		
	Total		18	97	75	92	92	75	56	0	0	0	0	0	0	0	505	0	505
Globe Academy (Charter)	3058	Open	0	120	117	102	96	22	40	97	83	53	0	0	0	0	730		
	Adjustment		25	10	10	17	23	10	16	0	13	41	800	0	0	0	965		
	Total		25	130	127	119	119	32	56	97	96	94	800	0	0	0	1695	0	1695
Hambrick Elementary Facility	3057	Open	0	59	47	85	72	61	61	0	0	0	0	0	0	0	385		
	Adjustment		25	10	10	17	23	10	16	0	0	0	0	0	0	0	111		
	Total		25	69	57	102	95	71	77	0	0	0	0	0	0	0	496	0	496
Hawthorne Elementary Facility	5057	Open	0	19	44	53	25	26	40	0	0	0	0	0	0	0	207		
	Adjustment		18	10	10	17	23	10	16	0	0	0	0	0	0	0	104		
	Total		18	29	54	70	48	36	56	0	0	0	0	0	0	0	311	0	311

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																			
Henderson Mill Elementary Facility	2058	Open	0	52	43	76	55	61	55	0	0	0	0	0	0	0	342		
	Adjustment		20	10	10	17	23	10	16	0	0	0	0	0	0	0	106		
	Total		20	62	53	93	78	71	71	0	0	0	0	0	0	0	448	0	448
Hightower Elementary Facility	4058	Open	0	106	71	103	89	99	106	0	0	0	0	0	0	0	574		
	Adjustment		19	10	10	17	23	10	16	0	0	0	0	0	0	0	105		
	Total		19	116	81	120	112	109	122	0	0	0	0	0	0	0	679	0	679
Huntley Hills Elementary Facility	5058	Open	0	56	42	65	54	58	43	0	0	0	0	0	0	0	318		
	Adjustment		50	10	10	17	23	10	16	0	0	0	0	0	0	0	136		
	Total		50	66	52	82	77	68	59	0	0	0	0	0	0	0	454	0	454
ICS @ Medlock Facility (Charter)	1062	Open	0	42	50	39	53	30	54	0	0	0	0	0	0	0	268		
	Adjustment		0	10	10	17	23	10	16	0	0	0	0	0	0	0	86		
	Total		0	52	60	56	76	40	70	0	0	0	0	0	0	0	354	0	354
Idlewood Elementary Facility	1059	Open	0	85	138	133	139	135	135	0	0	0	0	0	0	0	765		
	Adjustment		46	10	10	17	23	10	16	0	0	0	0	0	0	0	132		
	Total		46	95	148	150	162	145	151	0	0	0	0	0	0	0	897	0	897
Indian Creek Elementary Facility	0911	Open	0	133	141	143	124	110	115	0	0	0	0	0	0	0	766		
	Adjustment		78	10	10	17	23	10	12	0	0	0	0	0	0	0	160		
	Total		78	143	151	160	147	120	127	0	0	0	0	0	0	0	926	0	926
John Lewis Elementary Facility	0909	Open	0	145	160	145	137	136	123	0	0	0	0	0	0	0	846		
	Adjustment		71	10	10	17	23	10	11	0	0	0	0	0	0	0	152		
	Total		71	155	170	162	160	146	134	0	0	0	0	0	0	0	998	0	998
Jolly Elementary Facility	3059	Open	0	80	83	63	84	80	80	0	0	0	0	0	0	0	470		
	Adjustment		49	10	10	12	18	5	11	0	0	0	0	0	0	0	115		
	Total		49	90	93	75	102	85	91	0	0	0	0	0	0	0	585	0	585
Kelley Lake Elementary Facility	4059	Open	0	30	37	52	41	12	29	0	0	0	0	0	0	0	201		
	Adjustment		16	10	10	17	23	10	11	0	0	0	0	0	0	0	97		
	Total		16	40	47	69	64	22	40	0	0	0	0	0	0	0	298	0	298
Kingsley Elementary Facility	5059	Open	0	42	26	37	51	30	42	0	0	0	0	0	0	0	228		
	Adjustment		30	10	10	17	23	10	11	0	0	0	0	0	0	0	111		
	Total		30	52	36	54	74	40	53	0	0	0	0	0	0	0	339	0	339

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																			
Kittredge Elem Facility @ Nancy Creek	1063	Open	0	0	0	0	0	159	158	115	0	0	0	0	0	0	432		
	Adjustment		17	10	10	17	23	10	11	0	0	0	0	0	0	0	98		
	Total		17	10	10	17	23	169	169	115	0	0	0	0	0	0	530	0	530
Laurel Ridge Elementary Facility	4060	Open	0	82	60	61	51	52	38	0	0	0	0	0	0	0	344		
	Adjustment		41	10	10	17	23	10	11	0	0	0	0	0	0	0	122		
	Total		41	92	70	78	74	62	49	0	0	0	0	0	0	0	466	0	466
Livsey Elementary Facility	1061	Open	0	42	48	23	28	3	27	0	0	0	0	0	0	0	171		
	Adjustment		30	10	10	17	20	10	11	0	0	0	0	0	0	0	108		
	Total		30	52	58	40	48	13	38	0	0	0	0	0	0	0	279	0	279
Marbut Elementary Facility	0197	Open	0	37	73	63	64	83	95	0	0	0	0	0	0	0	415		
	Adjustment		47	10	10	17	18	10	11	0	0	0	0	0	0	0	123		
	Total		47	47	83	80	82	93	106	0	0	0	0	0	0	0	538	0	538
McLendon Elementary Facility	2061	Open	0	45	61	36	40	32	39	0	0	0	0	0	0	0	253		
	Adjustment		38	10	10	17	18	8	11	0	0	0	0	0	0	0	112		
	Total		38	55	71	53	58	40	50	0	0	0	0	0	0	0	365	0	365
Midvale Elementary Facility	2062	Open	0	26	63	38	37	37	46	0	0	0	0	0	0	0	247		
	Adjustment		28	10	10	17	18	5	11	0	0	0	0	0	0	0	99		
	Total		28	36	73	55	55	42	57	0	0	0	0	0	0	0	346	0	346
Montclair Elementary Facility	4062	Open	0	102	89	99	85	90	97	0	0	0	0	0	0	0	562		
	Adjustment		39	10	10	17	18	5	11	0	0	0	0	0	0	0	110		
	Total		39	112	99	116	103	95	108	0	0	0	0	0	0	0	672	0	672
Montgomery Elementary Facility	5062	Open	0	136	101	100	96	71	94	0	0	0	0	0	0	0	598		
	Adjustment		43	10	10	12	18	5	11	0	0	0	0	0	0	0	109		
	Total		43	146	111	112	114	76	105	0	0	0	0	0	0	0	707	0	707
Murphy Candler Elementary Facility	4052	Open	0	50	93	59	51	52	73	0	0	0	0	0	0	0	378		
	Adjustment		45	10	10	17	18	5	11	0	0	0	0	0	0	0	116		
	Total		45	60	103	76	69	57	84	0	0	0	0	0	0	0	494	0	494
Museum (Charter) @ Forrest Hills	4056	Open	0	35	42	34	29	32	41	0	0	0	0	0	0	0	213		
	Adjustment		0	10	10	17	18	5	11	72	72	71	0	0	0	0	286		
	Total		0	45	52	51	47	37	52	72	72	71	0	0	0	0	499	0	499

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																			
Narvie Harris Elementary Facility	0100	Open	0	78	124	96	77	86	100	0	0	0	0	0	0	0	561		
Adjustment			56	10	10	12	18	5	11	0	0	0	0	0	0	0	122		
Total			56	88	134	108	95	91	111	0	0	0	0	0	0	0	683	0	683
New Chamblee Dunwoody Elementary Facility	0914	Closed	0	89	126	233	181	213	150	0	0	0	0	0	0	0	992		
Adjustment			0	-89	-126	-233	-181	-213	-150	0	0	0	0	0	0	0	-992		
Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oak Grove Elementary Facility	3063	Open	0	32	70	49	69	72	64	0	0	0	0	0	0	0	356		
Adjustment			43	10	10	17	18	5	11	0	0	0	0	0	0	0	114		
Total			43	42	80	66	87	77	75	0	0	0	0	0	0	0	470	0	470
Oak View Elementary	0305	Open	0	100	113	96	102	118	112	0	0	0	0	0	0	0	641		
Adjustment			50	10	10	14	18	5	11	0	0	0	0	0	0	0	118		
Total			50	110	123	110	120	123	123	0	0	0	0	0	0	0	759	0	759
Oakcliff Elementary Facility	4063	Open	0	73	103	94	96	91	84	0	0	0	0	0	0	0	541		
Adjustment			40	10	10	12	18	5	11	0	0	0	0	0	0	0	106		
Total			40	83	113	106	114	96	95	0	0	0	0	0	0	0	647	0	647
Panola Way Elementary Facility	0188	Open	0	87	103	112	117	109	131	0	0	0	0	0	0	0	659		
Adjustment			39	10	10	12	18	5	11	0	0	0	0	0	0	0	105		
Total			39	97	113	124	135	114	142	0	0	0	0	0	0	0	764	0	764
Peach Crest Elementary Facility	5416	Open	0	123	132	112	131	118	131	0	0	0	0	0	0	0	747		
Adjustment			81	10	10	12	18	5	11	0	0	0	0	0	0	0	147		
Total			81	133	142	124	149	123	142	0	0	0	0	0	0	0	894	0	894
Pine Ridge Elementary Facility	0190	Open	0	70	65	55	60	70	101	0	0	0	0	0	0	0	421		
Adjustment			67	10	10	12	18	5	11	0	0	0	0	0	0	0	133		
Total			67	80	75	67	78	75	112	0	0	0	0	0	0	0	554	0	554
Pleasantdale Elementary Facility	5216	Open	0	93	89	72	91	85	61	0	0	0	0	0	0	0	491		
Adjustment			51	10	10	12	18	5	11	0	0	0	0	0	0	0	117		
Total			51	103	99	84	109	90	72	0	0	0	0	0	0	0	608	0	608
Princeton Elementary Facility	0108	Open	0	86	109	104	101	106	126	0	0	0	0	0	0	0	632		
Adjustment			40	10	10	12	18	5	11	0	0	0	0	0	0	0	106		
Total			40	96	119	116	119	111	137	0	0	0	0	0	0	0	738	0	738

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																			
Rainbow Elementary Facility	4064	Open	0	29	34	48	35	24	51	0	0	0	0	0	0	0	221		
Adjustment			37	10	10	12	18	3	11	0	0	0	0	0	0	0	101		
Total			37	39	44	60	53	27	62	0	0	0	0	0	0	0	322	0	322
Redan Elementary Facility	5064	Open	0	55	60	75	85	64	85	0	0	0	0	0	0	0	424		
Adjustment			24	10	10	12	18	0	11	0	0	0	0	0	0	0	85		
Total			24	65	70	87	103	64	96	0	0	0	0	0	0	0	509	0	509
Robert Shaw Theme Facility	0399	Open	0	36	57	58	64	43	47	0	0	0	0	0	0	0	305		
Adjustment			200	10	10	12	18	0	11	0	0	0	0	0	0	0	261		
Total			200	46	67	70	82	43	58	0	0	0	0	0	0	0	566	0	566
Rock Chapel Elementary Facility	3065	Open	0	66	75	64	68	67	83	0	0	0	0	0	0	0	423		
Adjustment			41	10	10	12	18	0	11	0	0	0	0	0	0	0	102		
Total			41	76	85	76	86	67	94	0	0	0	0	0	0	0	525	0	525
Rockbridge Elementary Facility	5316	Open	0	121	108	122	104	117	131	0	0	0	0	0	0	0	703		
Adjustment			43	10	10	12	18	0	9	0	0	0	0	0	0	0	102		
Total			43	131	118	134	122	117	140	0	0	0	0	0	0	0	805	0	805
Ronald E McNair Discovery Learning Academy Elementary Facility	0405	Open	0	80	105	84	95	81	84	0	0	0	0	0	0	0	529		
Adjustment			74	10	10	12	18	0	0	0	0	0	0	0	0	0	124		
Total			74	90	115	96	113	81	84	0	0	0	0	0	0	0	653	0	653
Rowland Elementary Facility	4065	Open	0	57	61	51	62	62	58	0	0	0	0	0	0	0	351		
Adjustment			23	10	10	12	1	0	0	0	0	0	0	0	0	0	56		
Total			23	67	71	63	63	62	58	0	0	0	0	0	0	0	407	0	407
Sagamore Hills Elementary Facility	5065	Open	0	43	57	45	50	41	40	0	0	0	0	0	0	0	276		
Adjustment			40	2	10	1	0	0	0	0	0	0	0	0	0	0	53		
Total			40	45	67	46	50	41	40	0	0	0	0	0	0	0	329	0	329
Shadow Rock Elementary Facility	1616	Open	0	56	70	79	80	93	76	0	0	0	0	0	0	0	454		
Adjustment			21	0	5	0	0	0	0	0	0	0	0	0	0	0	26		
Total			21	56	75	79	80	93	76	0	0	0	0	0	0	0	480	0	480
Smoke Rise Elementary Facility	0912	Open	0	38	46	38	36	33	51	0	0	0	0	0	0	0	242		
Adjustment			56	0	0	0	0	0	0	0	0	0	0	0	0	0	56		
Total			56	38	46	38	36	33	51	0	0	0	0	0	0	0	298	0	298

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																			
Snapfinger Elementary Facility	4067	Open	0	80	79	77	86	73	102	0	0	0	0	0	0	0	497		
Adjustment			38	0	0	0	0	0	0	0	0	0	0	0	0	0	38		
Total			38	80	79	77	86	73	102	0	0	0	0	0	0	0	535	0	535
Stone Mill Elementary Facility	0575	Open	0	65	66	60	77	58	52	0	0	0	0	0	0	0	378		
Adjustment			41	0	0	0	0	0	0	0	0	0	0	0	0	0	41		
Total			41	65	66	60	77	58	52	0	0	0	0	0	0	0	419	0	419
Stone Mountain Elementary Facility	2068	Open	0	65	66	71	53	67	61	0	0	0	0	0	0	0	383		
Adjustment			26	0	0	0	0	0	0	0	0	0	0	0	0	0	26		
Total			26	65	66	71	53	67	61	0	0	0	0	0	0	0	409	0	409
Stoneview Elementary Facility	4068	Open	0	80	103	98	104	100	100	0	0	0	0	0	0	0	585		
Adjustment			37	0	0	0	0	0	0	0	0	0	0	0	0	0	37		
Total			37	80	103	98	104	100	100	0	0	0	0	0	0	0	622	0	622
Toney Elementary Facility	3069	Open	0	37	43	39	34	36	51	0	0	0	0	0	0	0	240		
Adjustment			15	0	0	0	0	0	0	0	0	0	0	0	0	0	15		
Total			15	37	43	39	34	36	51	0	0	0	0	0	0	0	255	0	255
Vanderlyn Elementary Facility	0173	Open	0	85	98	99	105	85	66	0	0	0	0	0	0	0	538		
Adjustment			23	0	0	0	0	0	0	0	0	0	0	0	0	0	23		
Total			23	85	98	99	105	85	66	0	0	0	0	0	0	0	561	0	561
Woodridge Elementary Facility	0675	Open	0	52	65	78	51	67	69	0	0	0	0	0	0	0	382		
Adjustment			32	0	0	0	0	0	0	0	0	0	0	0	0	0	32		
Total			32	52	65	78	51	67	69	0	0	0	0	0	0	0	414	0	414
Woodward Elementary Facility	1071	Open	0	89	66	83	90	106	126	0	0	0	0	0	0	0	560		
Adjustment			40	0	0	0	0	0	0	0	0	0	0	0	0	0	40		
Total			40	89	66	83	90	106	126	0	0	0	0	0	0	0	600	0	600
Wynbrooke Elementary Facility	0102	Open	0	75	90	103	122	111	99	0	0	0	0	0	0	0	600		
Adjustment			19	0	0	0	0	0	0	0	0	0	0	0	0	0	19		
Total			19	75	90	103	122	111	99	0	0	0	0	0	0	0	619	0	619
Elementary Totals			0	5281	5753	5830	5570	5775	5518	212	83	53	0	0	0	0	34075		
Adjustment			3026	672	685	805	1189	303	713	72	85	112	800	0	0	0	8462		
Total			3026	5953	6438	6635	6759	6078	6231	284	168	165	800	0	0	0	42537	0	42537

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Middle																			
Cedar Grove Middle Facility	0200	Open	0	0	0	0	0	0	0	191	215	209	0	0	0	0	615		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	199	216	221	0	0	0	0	636	0	636
Chamblee Middle Facility	0406	Open	0	0	0	0	0	0	0	145	318	315	0	0	0	0	778		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	153	319	327	0	0	0	0	799	0	799
Champion Middle Theme	1618	Open	0	0	0	0	0	0	0	150	133	98	0	0	0	0	381		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	158	134	110	0	0	0	0	402	0	402
Chapel Hill Middle Facility	0193	Open	0	0	0	0	0	0	0	160	233	257	0	0	0	0	650		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	168	234	269	0	0	0	0	671	0	671
Columbia Middle Facility	0301	Open	0	0	0	0	0	0	0	223	258	211	0	0	0	0	692		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	231	259	223	0	0	0	0	713	0	713
DeKalb Agriculture Technology and Environment Facility	0213	Open	0	66	76	75	78	78	81	48	52	48	0	0	0	0	602		
	Adjustment		0	13	7	7	5	5	3	8	1	12	0	0	0	0	61		
	Total		0	79	83	82	83	83	84	56	53	60	0	0	0	0	663	0	663
DeKalb Preparatory Academy Charter at Former Glen Haven Facility	5056	Open	0	55	60	56	56	57	59	2	24	40	0	0	0	0	409		
	Adjustment		0	4	-9	-9	-1	-6	-7	8	1	12	0	0	0	0	-7		
	Total		0	59	51	47	55	51	52	10	25	52	0	0	0	0	402	0	402
DeKalb: PATH Academy Charter Facility	1613	Open	0	0	0	0	0	0	92	35	68	75	0	0	0	0	270		
	Adjustment		0	0	0	0	0	0	3	8	1	12	0	0	0	0	24		
	Total		0	0	0	0	0	0	95	43	69	87	0	0	0	0	294	0	294
Druid Hills Middle Facility	0897	Open	0	0	0	0	0	0	0	244	274	282	0	0	0	0	800		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	252	275	294	0	0	0	0	821	0	821

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Middle																			
Freedom Middle Facility	0201	Open	0	0	0	0	0	0	0	334	341	304	0	0	0	0	979		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	342	342	316	0	0	0	0	1000	0	1000
Henderson Middle Facility	0797	Open	0	0	0	0	0	0	0	429	440	403	0	0	0	0	1272		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	437	441	415	0	0	0	0	1293	0	1293
International Student Center (Druid Hills) Facility	0288	Open	0	0	0	0	0	0	0	0	72	100	0	0	0	0	172		
	Adjustment		0	0	0	0	0	182	182	8	1	12	0	0	0	0	385		
	Total		0	0	0	0	0	182	182	8	73	112	0	0	0	0	557	0	557
Leadership Preparatory (Charter)	0111	Open	0	53	35	56	41	43	44	3	8	28	0	0	0	0	311		
	Adjustment		0	-34	-10	-21	-13	-15	-2	8	1	12	0	0	0	0	-74		
	Total		0	19	25	35	28	28	42	11	9	40	0	0	0	0	237	0	237
Lithonia Middle Facility	1624	Open	0	0	0	0	0	0	0	325	322	291	0	0	0	0	938		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	333	323	303	0	0	0	0	959	0	959
Mary McLeod Bethune Middle Facility	0401	Open	0	0	0	0	0	0	0	239	214	219	0	0	0	0	672		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	247	215	231	0	0	0	0	693	0	693
McNair Middle Facility	0907	Open	0	0	0	0	0	0	0	208	173	155	0	0	0	0	536		
	Adjustment		0	0	0	0	0	0	0	175	172	174	0	0	0	0	521		
	Total		0	0	0	0	0	0	0	383	345	329	0	0	0	0	1057	0	1057
Miller Grove Middle Facility	0597	Open	0	0	0	0	0	0	0	250	248	217	0	0	0	0	715		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	258	249	229	0	0	0	0	736	0	736
New Cross Keys Middle School	7402	Future	0	0	0	0	0	0	0	342	344	335	0	0	0	0	1021		
	Adjustment		0	0	0	0	0	0	0	-342	-344	-335	0	0	0	0	-1021		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peachtree Charter Middle Replacement Facility	0207	Open	0	0	0	0	0	0	0	378	348	423	0	0	0	0	1149		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	386	349	435	0	0	0	0	1170	0	1170

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Middle																			
Redan Middle Facility	0205	Open	0	0	0	0	0	0	0	200	212	211	0	0	0	0	623		
	Adjustment		0	0	0	0	0	0	0	191	175	197	0	0	0	0	563		
	Total		0	0	0	0	0	0	0	391	387	408	0	0	0	0	1186	0	1186
Salem Middle Facility	0291	Open	0	0	0	0	0	0	0	313	302	303	0	0	0	0	918		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	321	303	315	0	0	0	0	939	0	939
Sequoyah Middle Facility	0290	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		0	0	0	0	0	0	0	553	574	569	0	0	0	0	1696		
	Total		0	0	0	0	0	0	0	553	574	569	0	0	0	0	1696	0	1696
Stephenson Middle Facility	0397	Open	0	0	0	0	0	0	0	278	280	284	0	0	0	0	842		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	286	281	296	0	0	0	0	863	0	863
Stone Mountain Middle Facility	0506	Open	0	0	0	0	0	0	0	340	316	269	0	0	0	0	925		
	Adjustment		0	0	0	0	0	0	0	8	1	12	0	0	0	0	21		
	Total		0	0	0	0	0	0	0	348	317	281	0	0	0	0	946	0	946
Tucker Middle Facility	0605	Open	0	0	0	0	0	0	0	366	398	382	0	0	0	0	1146		
	Adjustment		0	0	0	0	0	0	0	11	5	19	0	0	0	0	35		
	Total		0	0	0	0	0	0	0	377	403	401	0	0	0	0	1181	0	1181
Wadsworth Magnet @ Knollwood	2060	Open	0	0	0	0	0	29	24	26	0	0	0	0	0	0	79		
	Adjustment		0	0	0	0	0	0	38	8	1	12	0	0	0	0	59		
	Total		0	0	0	0	0	29	62	34	1	12	0	0	0	0	138	0	138
	Middle Totals		0	174	171	187	175	207	300	5229	5593	5459	0	0	0	0	17495		
	Adjustment		0	-17	-12	-23	-9	166	217	756	603	876	0	0	0	0	2557		
	Total		0	157	159	164	166	373	517	5985	6196	6335	0	0	0	0	20052	0	20052
Facility Type: High																			
AIC (DECA / EAHS) Facility	0109	Open	0	0	0	0	0	0	0	0	0	0	83	184	182	167	616		
	Adjustment		0	0	0	0	0	0	0	0	0	0	6	-61	14	63	22		
	Total		0	0	0	0	0	0	0	0	0	0	89	123	196	230	638	0	638

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																			
Arabia Mountain High Facility	0206	Open	0	0	0	0	0	0	0	0	0	0	370	285	318	10	983		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-70	57	-60	257	184		
	Total		0	0	0	0	0	0	0	0	0	0	300	342	258	267	1167	0	1167
Cedar Grove High Facility	0172	Open	0	0	0	0	0	0	0	0	0	0	307	273	249	244	1073		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-30	31	-32	-25	-56		
	Total		0	0	0	0	0	0	0	0	0	0	277	304	217	219	1017	0	1017
Chamblee High School Facility	1714	Open	0	0	0	0	0	0	0	0	0	0	521	372	293	262	1448		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-11	100	116	147	352		
	Total		0	0	0	0	0	0	0	0	0	0	510	472	409	409	1800	0	1800
Clarkston High Facility	4053	Open	0	0	0	0	0	0	0	0	0	0	463	351	262	297	1373		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	4	6	-38	-28		
	Total		0	0	0	0	0	0	0	0	0	0	463	355	268	259	1345	0	1345
Columbia High Facility	2054	Open	0	0	0	0	0	0	0	0	0	0	259	204	214	189	866		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-73	24	6	-12	-55		
	Total		0	0	0	0	0	0	0	0	0	0	186	228	220	177	811	0	811
Comprehensive Art @ Avondale MS	0101	Open	0	139	141	167	147	140	114	0	0	0	0	11	30	0	889		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	139	141	167	147	140	114	0	0	0	0	11	30	0	889	0	889
Cross Keys High Facility	4054	Open	0	0	0	0	0	0	0	0	0	0	113	134	130	102	479		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	289	252	235	776		
	Total		0	0	0	0	0	0	0	0	0	0	113	423	382	337	1255	0	1255
DeKalb Alternative Facility	0500	Closed	0	0	0	0	0	0	0	10	30	57	26	47	35	0	205		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	10	30	57	26	47	35	0	205	0	205
DeKalb School of the Arts((Old Avondale HS)	1051	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	78	64	66	208		
	Total		0	0	0	0	0	0	0	0	0	0	0	78	64	66	208	0	208
Druid Hills High Facility	2055	Open	0	0	0	0	0	0	0	0	0	0	330	331	299	290	1250		
	Adjustment		0	0	0	0	0	0	0	0	0	0	65	0	53	6	124		
	Total		0	0	0	0	0	0	0	0	0	0	395	331	352	296	1374	0	1374
Dunwoody High Facility	5055	Open	0	0	0	0	0	0	0	0	0	0	620	546	479	290	1935		

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																			
	Adjustment		0	0	0	0	0	0	0	0	0	0	-61	-68	-40	163	-6		
	Total		0	0	0	0	0	0	0	0	0	0	559	478	439	453	1929	0	1929
East Campus / Alternative Facility	1625	Open	0	8	2	5	5	2	3	11	20	23	25	41	56	9	210		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	8	2	5	5	2	3	11	20	23	25	41	56	9	210	0	210
Lakeside High Facility	3060	Open	0	0	0	0	0	0	0	0	0	0	618	467	474	444	2003		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	97	24	38	159		
	Total		0	0	0	0	0	0	0	0	0	0	618	564	498	482	2162	0	2162
Lithonia High Facility	0202	Open	0	0	0	0	0	0	0	0	0	0	408	308	285	304	1305		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	90	24	3	117		
	Total		0	0	0	0	0	0	0	0	0	0	408	398	309	307	1422	0	1422
Margaret Harris Comprehensive Facility	0177	Open	0	0	5	2	2	3	4	10	4	3	19	21	23	6	102		
	Adjustment		0	3	-1	3	-2	0	8	1	3	4	-12	-15	-23	5	-26		
	Total		0	3	4	5	0	3	12	11	7	7	7	6	0	11	76	0	76
Martin Luther King, Jr. High Facility	0103	Open	0	0	0	0	0	0	0	0	0	0	401	353	364	428	1546		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-42	-12	-14	-133	-201		
	Total		0	0	0	0	0	0	0	0	0	0	359	341	350	295	1345	0	1345
McNair High Facility	3070	Open	0	0	0	0	0	0	0	0	0	0	239	141	124	90	594		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-35	-12	13	31	-3		
	Total		0	0	0	0	0	0	0	0	0	0	204	129	137	121	591	0	591
Miller Grove High Facility	0105	Open	0	0	0	0	0	0	0	0	0	0	374	330	238	304	1246		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-75	-76	16	-95	-230		
	Total		0	0	0	0	0	0	0	0	0	0	299	254	254	209	1016	0	1016
New Sequoyah High School	7501	Future	0	0	0	0	0	0	0	0	0	0	3	14	5	0	22		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-3	-14	-5	0	-22		
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1800	1800
Redan High Facility	0176	Open	0	0	0	0	0	0	0	0	0	0	282	236	201	180	899		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	7	65	52	124		
	Total		0	0	0	0	0	0	0	0	0	0	282	243	266	232	1023	0	1023
Southwest DeKalb High Facility	5067	Open	0	0	0	0	0	0	0	0	0	0	336	258	239	257	1090		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	48	38	5	91		
	Total		0	0	0	0	0	0	0	0	0	0	336	306	277	262	1181	0	1181

System Facility	Id	Status	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																			
Stephenson High Facility	0497	Open	0	0	0	0	0	0	0	0	0	0	366	391	328	268	1353		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-3	-76	-14	28	-65		
	Total		0	0	0	0	0	0	0	0	0	0	363	315	314	296	1288	0	1288
Stone Mountain High Facility	0276	Open	0	0	0	0	0	0	0	0	0	0	358	306	204	198	1066		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	30	75	75	180		
	Total		0	0	0	0	0	0	0	0	0	0	358	336	279	273	1246	0	1246
Tapestry Charter School Facility	0906	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Adjustment		0	0	0	0	0	0	0	49	48	48	0	41	36	28	250		
	Total		0	0	0	0	0	0	0	49	48	48	0	41	36	28	250	0	250
Towers High Facility	4069	Open	0	0	0	0	0	0	0	0	0	0	225	220	130	147	722		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	-27	36	26	35		
	Total		0	0	0	0	0	0	0	0	0	0	225	193	166	173	757	0	757
Tucker High Facility_	0110	Open	0	0	0	0	0	0	0	0	0	0	537	438	375	404	1754		
	Adjustment		0	0	0	0	0	0	0	0	0	0	-29	14	-37	-109	-161		
	Total		0	0	0	0	0	0	0	0	0	0	508	452	338	295	1593	0	1593
UHS of Laurel Heights (Charter)	0707	Open	0	1	1	1	2	1	1	4	4	5	6	3	1	1	31		
	Adjustment		0	-1	-1	1	-1	2	0	0	4	8	0	12	4	-1	27		
	Total		0	0	0	2	1	3	1	4	8	13	6	15	5	0	58	0	58
	High Totals		0	148	149	175	156	146	122	35	58	88	7289	6265	5538	4891	25060		
	Adjustment		0	2	-2	4	-3	2	8	50	55	60	-373	561	617	815	1796		
	Total		0	150	147	179	153	148	130	85	113	148	6916	6826	6155	5706	26856	1800	28656
DeKalb County Totals			0	5603	6073	6192	5901	6128	5940	5476	5734	5600	7289	6265	5538	4891	76630		
	Adjustment		3026	657	671	786	1177	471	938	878	743	1048	427	561	617	815	12815		
	Total		3026	6260	6744	6978	7078	6599	6878	6354	6477	6648	7716	6826	6155	5706	89445	1800	91245

System Need

Facility Type: Elementary

Id	Facility Name	Org	2029		2030							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
2050	Allgood Elementary Facility	PK-5	286	17	368	43	23	0	43	20	0	0	0	368	23
3050	Ashford Park ES	PK-5	401	24	520	29	34	0	29	-5	0	0	0	520	34
1818	Austin Elementary School	PK-5	482	31	636	63	39	0	63	24	0	0	0	636	39
5050	Avondale Elementary Facility	PK-5	243	15	378	42	23	0	42	19	0	0	0	378	23
8700	Barack H Obama Elementary Facility	PK-5	737	45	898	60	57	0	60	3	0	0	0	898	57
0475	Bob Mathis Elementary Facility	PK-5	188	12	323	31	19	0	31	12	0	0	0	323	19
4051	Briar Vista Elementary Facility	PK-5	215	14	369	33	23	0	33	10	0	0	0	369	23
3051	Briarlake Elementary Facility	PK-5	242	15	356	30	21	0	30	9	0	0	0	356	21
1052	Brockett Elementary Facility	PK-5	241	15	356	31	21	0	31	10	0	0	0	356	21
0191	Browns Mill Elementary Facility	PK-5	301	18	415	41	25	0	41	16	0	0	0	415	25
3052	Canby Lane Elementary Facility	PK-5	333	19	448	41	29	0	41	12	0	0	0	448	29
0275	Cedar Grove Elementary Facility	PK-5	372	23	503	42	32	0	42	10	0	0	0	503	32
1053	Chapel Hill Elementary Facility	PK-5	411	24	536	43	34	0	43	9	0	0	0	536	34
3053	Chesnut Elementary Facility	PK-5	241	15	374	28	23	0	28	5	0	0	0	374	23
1054	Columbia Elementary Facility	PK-5	386	23	518	44	34	0	44	10	0	0	0	518	34
5016	Coralwood Education Center	PK	53	0	149	23	8	0	23	15	0	0	0	149	8
0910	Doraville United Elementary Facility	PK-5	515	34	681	59	42	0	59	17	0	0	0	681	42
0915	Dresden Elementary Replacement Facility	PK-5	0	0	131	0	7	0	0	-7	0	0	0	131	7
3055	Dunaire Elementary Facility	PK-5	287	17	402	42	24	0	42	18	0	0	0	402	24
0212	Dunwoody Elem Facility	PK-5	853	52	983	60	61	0	60	-1	0	0	0	983	61
0297	Edward L. Bouie, Sr. Elementary Facility	PK-5	399	24	542	50	35	0	50	15	0	0	0	542	35

0181	Eldridge L. Miller Elementary Facility	PK-5	360	21	487	39	31	0	39	8	0	0	0	487	31
1056	Evansdale Elementary Facility	PK-5	455	29	565	33	36	0	33	-3	0	0	0	565	36
0375	Fairington ES	PK-5	411	24	516	36	34	0	36	2	0	0	0	516	34
5516	Fernbank ES	PK-5	592	38	771	61	48	0	61	13	0	0	0	771	48
0107	Flat Rock Elementary Facility	PK-5	831	51	986	60	61	0	60	-1	0	0	0	986	61
3056	Flat Shoals Elementary Facility	PK-5	395	24	505	38	32	0	38	6	0	0	0	505	32
3058	Globe Academy (Charter)	PK-8	730	0	1695	0	0	46	46	46	0	0	0	1695	0
3057	Hambrick Elementary Facility	PK-5	385	23	496	42	32	0	42	10	0	0	0	496	32
5057	Hawthorne Elementary Facility	PK-5	207	12	311	27	18	0	27	9	0	0	0	311	18
2058	Henderson Mill Elementary Facility	PK-5	342	21	448	31	29	7	38	9	0	0	0	448	29
4058	Hightower Elementary Facility	PK-5	574	36	679	32	42	8	40	-2	0	0	0	679	42
5058	Huntley Hills Elementary Facility	PK-5	318	19	454	31	29	0	31	2	0	0	0	454	29
1062	ICS @ Medlock Facility (Charter)	PK-5	268	17	354	0	21	21	21	0	0	0	0	354	21
1059	Idlewood Elementary Facility	PK-5	765	48	897	48	57	0	48	-9	0	0	0	897	57
0911	Indian Creek Elementary Facility	PK-5	766	48	926	82	59	0	82	23	0	0	0	926	59
0909	John Lewis Elementary Facility	PK-5	846	52	998	59	62	38	97	35	0	0	0	998	62
3059	Jolly Elementary Facility	PK-5	470	31	585	44	36	0	44	8	0	0	0	585	36
4059	Kelley Lake Elementary Facility	PK-5	201	12	298	29	18	0	29	11	0	0	0	298	18
5059	Kingsley Elementary Facility	PK-5	228	14	339	32	21	0	32	11	0	0	0	339	21
1063	Kittredge Elem Facility @ Nancy Creek	PK-5	432	25	530	28	34	0	28	-6	0	0	0	530	34
4060	Laurel Ridge Elementary Facility	PK-5	344	21	466	33	31	0	33	2	0	0	0	466	31
1061	Livsey Elementary Facility	PK-5	171	11	279	18	17	0	18	1	0	0	0	279	17
0197	Marbut Elementary Facility	PK-5	415	25	538	50	35	0	50	15	0	0	0	538	35
2061	McLendon Elementary Facility	PK-5	253	15	365	33	23	0	33	10	0	0	0	365	23
2062	Midvale Elementary Facility	PK-5	247	15	346	33	21	0	33	12	0	0	0	346	21
4062	Montclair Elementary Facility	PK-5	562	35	672	41	42	0	41	-1	0	0	0	672	42

5062	Montgomery Elementary Facility	PK-5	598	38	707	37	43	0	37	-6	0	0	0	707	43
4052	Murphy Candler Elementary Facility	PK-5	378	23	494	41	32	0	41	9	0	0	0	494	32
4056	Museum (Charter) @ Forrest Hills	PK-8	213	0	499	0	0	18	18	18	0	0	0	499	0
0100	Narvie Harris Elementary Facility	PK-5	561	35	683	51	42	0	51	9	0	0	0	683	42
0914	New Chamblee Dunwoody Elementary Facility	PK-5	992	62	0	0	0	0	0	0	0	0	0	0	0
3063	Oak Grove Elementary Facility	PK-5	356	21	470	32	31	0	32	1	0	0	0	470	31
0305	Oak View Elementary	PK-5	641	40	759	60	46	0	60	14	0	0	0	759	46
4063	Oakcliff Elementary Facility	PK-5	541	35	647	42	40	0	42	2	0	0	0	647	40
0188	Panola Way Elementary Facility	PK-5	659	40	764	53	48	0	53	5	0	0	0	764	48
5416	Peach Crest Elementary Facility	PK-5	747	46	894	61	57	0	61	4	0	0	0	894	57
0190	Pine Ridge Elementary Facility	PK-5	421	25	554	53	35	0	53	18	0	0	0	554	35
5216	Pleasantdale Elementary Facility	PK-5	491	32	608	61	38	0	61	23	0	0	0	608	38
0108	Princeton Elementary Facility	PK-5	632	39	738	57	46	0	57	11	0	0	0	738	46
4064	Rainbow Elementary Facility	PK-5	221	14	322	45	19	0	45	26	0	0	0	322	19
5064	Redan Elementary Facility	PK-5	424	25	509	47	32	0	47	15	0	0	0	509	32
0399	Robert Shaw Theme Facility	PK-5	305	18	566	33	36	0	33	-3	0	0	0	566	36
3065	Rock Chapel Elementary Facility	PK-5	423	25	525	43	34	0	43	9	0	0	0	525	34
5316	Rockbridge Elementary Facility	PK-5	703	43	805	60	49	0	60	11	0	0	0	805	49
0405	Ronald E McNair Discovery Learning Academy Elementary Facility	PK-5	529	34	653	57	40	0	57	17	0	0	0	653	40
4065	Rowland Elementary Facility	PK-5	351	21	407	35	24	0	35	11	0	0	0	407	24
5065	Sagamore Hills Elementary Facility	PK-5	276	17	329	28	19	0	28	9	0	0	0	329	19
1616	Shadow Rock Elementary Facility	PK-5	454	29	480	41	31	0	41	10	0	0	0	480	31
0912	Smoke Rise Elementary Facility	PK-5	242	15	298	59	18	0	59	41	0	0	0	298	18

4067	Snapfinger Elementary Facility	PK-5	497	32	535	54	34	0	54	20	0	0	0	535	34
0575	Stone Mill Elementary Facility	PK-5	378	23	419	40	25	0	40	15	0	0	0	419	25
2068	Stone Mountain Elementary Facility	PK-5	383	23	409	36	24	0	36	12	0	0	0	409	24
4068	Stoneview Elementary Facility	PK-5	585	36	622	46	39	0	46	7	0	0	0	622	39
3069	Toney Elementary Facility	PK-5	240	15	255	38	15	0	38	23	0	0	0	255	15
0173	Vanderlyn Elementary Facility	PK-5	538	35	561	35	35	0	35	0	0	0	0	561	35
0675	Woodridge Elementary Facility	PK-5	382	23	414	31	25	0	31	6	0	0	0	414	25
1071	Woodward Elementary Facility	PK-5	560	35	600	43	38	0	43	5	0	0	0	600	38
0102	Wynbrooke Elementary Facility	PK-5	600	38	619	52	39	0	52	13	0	0	0	619	39
	Total Group 1		34075	2041	42537	3166	2517	138	3304	787	0	0	0	42537	2517
	Total - Elementary		34075	2041	42537	3166	2517	138	3304	787	0	0	0	42537	2517

Facility Type: Middle

Id	Facility Name	Org	2029		2030							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0200	Cedar Grove Middle Facility	6-8	615	40	636	74	40	0	74	34	0	0	0	636	40
0406	Chamblee Middle Facility	06-08	778	49	799	59	51	0	59	8	0	0	0	799	51
1618	Champion Middle Theme	6-8	381	26	402	43	27	0	43	16	0	0	0	402	27
0193	Chapel Hill Middle Facility	06-08	650	42	671	60	43	0	60	17	0	0	0	671	43
0301	Columbia Middle Facility	06-08	692	45	713	73	46	0	73	27	0	0	0	713	46
0213	DeKalb Agriculture Technology and Environment Facility	PK-8	602	0	663	0	0	43	43	43	0	0	0	663	0
5056	DeKalb Preparatory Academy Charter at Former Glen Haven Facility	PK-8	409	0	402	0	0	25	25	25	0	0	0	402	0
1613	DeKalb: PATH Academy Charter Facility	5-8	270	20	294	0	21	21	21	0	0	0	0	294	21
0897	Druid Hills Middle Facility	06-08	800	51	821	60	52	0	60	8	0	0	0	821	52
0201	Freedom Middle Facility	06-08	979	61	1000	72	62	0	72	10	0	0	0	1000	62
0797	Henderson Middle Facility	06-08	1272	78	1293	89	80	0	89	9	0	0	0	1293	80

0288	International Student Center (Druid Hills) Facility	6-8	172	0	557	24	36	0	24	-12	0	0	0	557	36
0111	Leadership Preparatory (Charter)	PK-7	311	0	237	0	0	25	25	25	0	0	0	237	0
1624	Lithonia Middle Facility	06-08	938	59	959	68	59	0	68	9	0	0	0	959	59
0401	Mary McLeod Bethune Middle Facility	06-08	672	43	693	72	45	0	72	27	0	0	0	693	45
0907	McNair Middle Facility	6-8	536	35	1057	67	65	0	67	2	0	0	0	1057	65
0597	Miller Grove Middle Facility	06-08	715	46	736	62	46	0	62	16	0	0	0	736	46
7402	New Cross Keys Middle School	6-8	1021	64	0	0	0	0	0	0	0	0	0	0	0
0207	Peachtree Charter Middle Replacement Facility	06-08	1149	71	1170	67	72	0	67	-5	0	0	0	1170	72
0205	Redan Middle Facility	06-08	623	40	1186	72	72	0	72	0	0	0	0	1186	72
0291	Salem Middle Facility	06-08	918	58	939	65	59	0	65	6	0	0	0	939	59
0290	Sequoyah Middle Facility	06-8	0	0	1696	62	103	0	62	-41	0	0	0	1696	103
0397	Stephenson Middle Facility	06-08	842	54	863	79	55	0	79	24	0	0	0	863	55
0506	Stone Mountain Middle Facility	06-08	925	58	946	79	59	0	79	20	0	0	0	946	59
0605	Tucker Middle Facility	06-08	1146	71	1181	65	72	0	65	-7	0	0	0	1181	72
2060	Wadsworth Magnet @ Knollwood	4-8	79	0	138	39	0	0	39	39	0	0	0	138	0
	Total Group 1		17495	1011	20052	1351	1165	114	1465	300	0	0	0	20052	1165
	Total - Middle		17495	1011	20052	1351	1165	114	1465	300	0	0	0	20052	1165

Facility Type: High

Id	Facility Name	Org	2029		2030							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0109	AIC (DECA / EAHS) Facility	9-12	616	35	638	71	37	0	71	34	0	0	0	638	37
0206	Arabia Mountain High Facility	09-12	983	53	1167	77	63	0	77	14	0	0	0	1167	63
0172	Cedar Grove High Facility	09-12	1073	58	1017	64	55	0	64	9	0	0	0	1017	55
1714	Chamblee High School Facility	9-12	1448	77	1800	87	94	0	87	-7	0	0	0	1800	94
4053	Clarkston High Facility	09-12	1373	73	1345	66	72	0	66	-6	0	0	0	1345	72
2054	Columbia High Facility	09-12	866	48	811	69	44	0	69	25	0	0	0	811	44

0101	Comprehensive Art @ Avondale MS	K-12	889	56	889	66	56	0	66	10	0	0	0	889	56
4054	Cross Keys High Facility	9-12	479	28	1255	62	67	0	62	-5	0	0	0	1255	67
0500	DeKalb Alternative Facility	10-12	205	14	205	0	14	14	14	0	0	0	0	205	14
1051	DeKalb School of the Arts((Old Avondale HS)	9-12	0	0	208	0	14	14	14	0	0	0	0	208	14
2055	Druid Hills High Facility	09-12	1250	67	1374	67	73	0	67	-6	0	0	0	1374	73
5055	Dunwoody High Facility	09-12	1935	100	1929	76	100	0	76	-24	0	0	0	1929	100
1625	East Campus / Alternative Facility	K-12	210	19	210	29	19	0	29	10	0	0	0	210	19
3060	Lakeside High Facility	09-12	2003	103	2162	88	111	0	88	-23	0	0	0	2162	111
0202	Lithonia High Facility	09-12	1305	69	1422	68	75	0	68	-7	0	0	0	1422	75
0177	Margaret Harris Comprehensive Facility	K-12	102	12	76	20	11	0	20	9	0	0	0	76	11
0103	Martin Luther King, Jr. High Facility	09-12	1546	81	1345	103	72	0	103	31	0	0	0	1345	72
3070	McNair High Facility	09-12	594	34	591	81	34	0	81	47	0	0	0	591	34
0105	Miller Grove High Facility	09-12	1246	67	1016	92	55	0	92	37	0	0	0	1016	55
7501	New Sequoyah High School	9-12	22	0	0	0	0	0	0	0	0	1800	94	1800	94
0176	Redan High Facility	09-12	899	49	1023	84	55	0	84	29	0	0	0	1023	55
5067	Southwest DeKalb High Facility	09-12	1090	59	1181	96	63	0	96	33	0	0	0	1181	63
0497	Stephenson High Facility	09-12	1353	72	1288	102	69	0	102	33	0	0	0	1288	69
0276	Stone Mountain High Facility	09-12	1066	58	1246	60	67	0	60	-7	0	0	0	1246	67
0906	Tapestry Charter School Facility	06-12	0	0	250	0	18	18	18	0	0	0	0	250	18
4069	Towers High Facility	09-12	722	40	757	62	42	0	62	20	0	0	0	757	42
0110	Tucker High Facility_	09-12	1754	91	1593	81	84	0	81	-3	0	0	0	1593	84
0707	UHS of Laurel Heights (Charter)	K-12	31	0	58	0	8	8	8	0	0	0	0	58	8
	Total Group 1		25060	1363	26856	1671	1472	54	1725	253	0	1800	94	28656	1566
	Total - High		25060	1363	26856	1671	1472	54	1725	253	0	1800	94	28656	1566
	Total - System 644		76630	4415	89445	6188	5154	306	6494	1340	0	1800	94	91245	5248

Total Need [644] - DeKalb County

Funding		Fac	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For Earning Entitlement	Local Constrn
Ord	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
1	TBD	5065	Sagamore Hills Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$39,770	\$39,770	\$199,852
2	TBD	0105	Miller Grove High Facility		\$0	0	\$0	0	\$0	0	\$0	\$2,467,042	\$2,467,042	\$8,229,272
3	TBD	2050	Allgood Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	23	\$50,820	\$1,246,100	\$1,527,800	\$4,331,184
4	TBD	2055	Druid Hills High Facility		\$0	0	\$0	0	\$0	12	\$203,280	\$53,240	\$256,520	\$391,180
5	TBD	0288	International Student Center (Druid Hills) Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$688,848	\$705,788	\$2,317,998
6	TBD	4053	Clarkston High Facility	M	\$110,723	4	\$355,200	0	\$0	5	\$84,700	\$3,335,652	\$3,886,275	\$8,410,554
7	TBD	5057	Hawthorne Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$102,005	\$102,005	\$164,819
8	TBD	3065	Rock Chapel Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$745,554	\$762,494	\$1,883,673
9	TBD	5059	Kingsley Elementary Facility		\$0	0	\$0	0	\$0	21	\$16,940	\$558,500	\$575,440	\$942,411
10	TBD	4062	Montclair Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$434,591	\$434,591	\$1,053,921
11	TBD	0206	Arabia Mountain High Facility		\$0	0	\$0	0	\$0	63	\$1,067,220	\$2,479,327	\$3,546,547	\$5,335,761
12	TBD	0399	Robert Shaw Theme Facility		\$0	0	\$0	0	\$0	0	\$0	\$39,770	\$39,770	\$1,852,652
13	TBD	4058	Hightower Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$146,652	\$163,592	\$1,093,571
14	TBD	0291	Salem Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$66,248	\$66,248	\$598,540
15	TBD	4067	Snapfinger Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,338,636	\$1,338,636	\$5,609,128
16	TBD	3051	Briarlake Elementary Facility		\$0	0	\$0	0	\$0	21	\$84,700	\$86,960	\$171,660	\$1,587,754
17	TBD	0497	Stephenson High Facility		\$0	0	\$0	0	\$0	11	\$186,340	\$0	\$186,340	\$571,120
18	TBD	1063	Kittredge Elem Facility @ Nancy Creek		\$0	0	\$0	0	\$0	0	\$0	\$60,500	\$60,500	\$2,047,493
19	TBD	2061	McLendon Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$581,145	\$581,145	\$1,033,146
20	TBD	2060	Wadsworth Magnet @ Knollwood		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
21	TBD	3050	Ashford Park ES		\$0	0	\$0	0	\$0	0	\$0	\$39,770	\$39,770	\$1,918,771
22	TBD	0597	Miller Grove Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,547,590	\$1,547,590	\$4,099,681
23	TBD	0190	Pine Ridge Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$134,281	\$134,281	\$1,244,851
24	TBD	0475	Bob Mathis Elementary Facility		\$0	0	\$0	0	\$0	19	\$321,860	\$588,551	\$910,411	\$6,285,006
25	TBD	0173	Vanderlyn Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$965,601	\$965,601	\$3,270,415
26	TBD	1714	Chamblee High School Facility		\$0	0	\$0	0	\$0	87	\$1,473,780	\$2,705,560	\$4,179,340	\$10,252,370
27	TBD	1053	Chapel Hill Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$555,995	\$555,995	\$2,690,490
28	TBD	1056	Evansdale Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	1	\$16,940	\$1,040,564	\$1,288,384	\$2,969,197
29	TBD	0575	Stone Mill Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$1,145,813	\$1,162,753	\$2,453,410
30	TBD	0201	Freedom Middle Facility		\$0	0	\$0	0	\$0	62	\$1,050,280	\$1,655,103	\$2,705,383	\$4,731,002

[644] - DeKalb County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Ord	PY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
31	TBD	8700	Barack H Obama Elementary Facility		\$0	0	\$0	0	\$0	57	\$965,580	\$1,099,706	\$2,065,286	\$3,132,835
32	TBD	4065	Rowland Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$1,242,517	\$1,259,457	\$2,815,431
33	TBD	3052	Canby Lane Elementary Facility		\$0	0	\$0	0	\$0	29	\$33,880	\$267,802	\$301,682	\$953,434
34	TBD	2068	Stone Mountain Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,269,565	\$1,269,565	\$3,266,655
35	TBD	0305	Oak View Elementary		\$0	0	\$0	0	\$0	46	\$779,240	\$1,175,434	\$1,954,674	\$6,778,473
36	TBD	5416	Peach Crest Elementary Facility		\$0	0	\$0	0	\$0	57	\$965,580	\$1,151,058	\$2,116,638	\$3,321,716
37	TBD	0290	Sequoyah Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,412,688	\$1,412,688	\$79,177,223
38	TBD	0110	Tucker High Facility_		\$0	0	\$0	0	\$0	81	\$1,372,140	\$2,997,766	\$4,369,906	\$6,100,620
39	TBD	5062	Montgomery Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	0	\$0	\$703,077	\$933,957	\$3,291,521
40	TBD	4052	Murphy Candler Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$535,918	\$535,918	\$2,299,874
41	TBD	4063	Oakcliff Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$786,563	\$786,563	\$1,398,334
42	TBD	1616	Shadow Rock Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$92,798	\$92,798	\$308,220
43	TBD	5516	Fernbank ES		\$0	0	\$0	0	\$0	48	\$813,120	\$1,294,941	\$2,108,061	\$2,844,197
44	TBD	1071	Woodward Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$1,300,739	\$1,317,679	\$4,727,355
45	TBD	0200	Cedar Grove Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,774,264	\$1,774,264	\$4,410,032
46	TBD	5055	Dunwoody High Facility		\$0	0	\$0	0	\$0	14	\$237,160	\$3,486,434	\$3,723,594	\$11,843,936
47	TBD	0100	Narvie Harris Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,888,024	\$1,888,024	\$2,931,903
48	TBD	5064	Redan Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$242,944	\$242,944	\$643,921
49	TBD	3057	Hambrick Elementary Facility		\$0	0	\$0	0	\$0	32	\$542,080	\$1,398,470	\$1,940,550	\$5,496,269
50	TBD	4054	Cross Keys High Facility		\$0	0	\$0	0	\$0	2	\$33,880	\$0	\$33,880	\$7,625,705
51	TBD	0207	Peachtree Charter Middle Replacement Facility		\$0	0	\$0	0	\$0	67	\$1,134,980	\$1,425,864	\$2,560,844	\$5,665,775
52	TBD	4059	Kelley Lake Elementary Facility		\$0	0	\$0	0	\$0	18	\$16,940	\$477,931	\$494,871	\$769,142
53	TBD	0276	Stone Mountain High Facility		\$0	0	\$0	0	\$0	60	\$1,016,400	\$1,783,957	\$2,800,357	\$14,518,067
54	TBD	0506	Stone Mountain Middle Facility		\$0	0	\$0	0	\$0	59	\$999,460	\$3,068,006	\$4,067,466	\$5,682,528
55	TBD	5058	Huntley Hills Elementary Facility		\$0	0	\$0	0	\$0	29	\$16,940	\$712,661	\$729,601	\$2,524,558
56	TBD	0193	Chapel Hill Middle Facility	M	\$26,640	1	\$88,800	0	\$0	43	\$728,420	\$0	\$843,860	\$3,962,959
57	TBD	1624	Lithonia Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$3,041,705	\$3,041,705	\$6,586,885
58	TBD	0297	Edward L. Bouie, Sr. Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$39,770	\$39,770	\$175,652
59	TBD	0401	Mary McLeod Bethune Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,561,026	\$1,561,026	\$4,560,146
60	TBD	4051	Briar Vista Elementary Facility		\$0	0	\$0	0	\$0	22	\$16,940	\$173,916	\$190,856	\$1,851,893

[644] - DeKalb County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Priority	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
61	TBD	0191	Browns Mill Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$697,405	\$697,405	\$1,753,492
62	TBD	3069	Toney Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$60,500	\$77,440	\$159,351
63	TBD	1618	Champion Middle Theme		\$0	0	\$0	0	\$0	0	\$0	\$1,224,508	\$1,224,508	\$6,356,302
64	TBD	3063	Oak Grove Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$746,893	\$746,893	\$1,738,808
65	TBD	4069	Towers High Facility		\$0	0	\$0	0	\$0	3	\$50,820	\$2,212,669	\$2,263,489	\$7,485,432
66	TBD	1625	East Campus / Alternative Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$9,150,071
67	TBD	1052	Brockett Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$661,522	\$661,522	\$1,434,070
68	TBD	0405	Ronald E McNair Discovery Learning Academy Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$1,117,880	\$1,134,820	\$5,494,401
69	TBD	3053	Chesnut Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$163,190	\$163,190	\$463,694
70	TBD	0181	Eldridge L. Miller Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	0	\$0	\$153,413	\$384,293	\$563,989
71	TBD	0212	Dunwoody Elem Facility		\$0	0	\$0	0	\$0	60	\$1,016,400	\$1,195,238	\$2,211,638	\$3,370,078
72	TBD	0101	Comprehensive Art @ Avondale MS		\$0	0	\$0	0	\$0	0	\$0	\$2,840,094	\$2,840,094	\$8,046,933
73	TBD	3056	Flat Shoals Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,239,839	\$1,239,839	\$2,371,696
74	TBD	3060	Lakeside High Facility		\$0	0	\$0	0	\$0	24	\$406,560	\$3,915,616	\$4,322,176	\$13,361,080
75	TBD	3070	McNair High Facility		\$0	0	\$0	0	\$0	34	\$474,320	\$2,772,032	\$3,246,352	\$7,128,369
76	TBD	2062	Midvale Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$373,149	\$373,149	\$1,951,267
77	TBD	0188	Panola Way Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$139,777	\$139,777	\$575,678
78	TBD	3055	Dunaire Elementary Facility		\$0	0	\$0	0	\$0	24	\$16,940	\$1,182,370	\$1,199,310	\$3,783,465
79	TBD	0197	Marbut Elementary Facility		\$0	0	\$0	0	\$0	35	\$592,900	\$1,062,361	\$1,655,261	\$3,430,738
80	TBD	2054	Columbia High Facility		\$0	0	\$0	0	\$0	0	\$0	\$3,567,437	\$3,567,437	\$9,690,068
81	TBD	0177	Margaret Harris Comprehensive Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
82	TBD	4064	Rainbow Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$694,180	\$694,180	\$2,370,654
83	TBD	0275	Cedar Grove Elementary Facility		\$0	0	\$0	0	\$0	32	\$542,080	\$483,292	\$1,025,372	\$3,161,655
84	TBD	0107	Flat Rock Elementary Facility		\$0	0	\$0	0	\$0	60	\$1,016,400	\$1,175,434	\$2,191,834	\$2,620,851
85	TBD	4068	Stoneview Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
86	TBD	1061	Livsey Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$82,120	\$99,060	\$237,362
86	TBD	1051	DeKalb School of the Arts((Old Avondale HS)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
87	TBD	0205	Redan Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
88	TBD	5067	Southwest DeKalb High Facility		\$0	0	\$0	0	\$0	63	\$271,040	\$4,153,750	\$4,424,790	\$10,400,350
89	TBD	5050	Avondale Elementary Facility		\$0	0	\$0	0	\$0	23	\$203,280	\$519,641	\$722,921	\$2,606,760

[644] - DeKalb County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Priority	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
90	TBD	0176	Redan High Facility		\$0	0	\$0	0	\$0	2	\$33,880	\$3,324,501	\$3,358,381	\$10,847,997
91	TBD	0172	Cedar Grove High Facility		\$0	0	\$0	0	\$0	0	\$0	\$3,225,255	\$3,225,255	\$6,134,156
92	TBD	0109	AIC (DECA / EAHS) Facility		\$0	0	\$0	0	\$0	37	\$626,780	\$1,086,309	\$1,713,089	\$2,753,150
93	TBD	4060	Laurel Ridge Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$60,500	\$60,500	\$832,029
94	TBD	0301	Columbia Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,664,848	\$1,664,848	\$4,634,398
95	TBD	0397	Stephenson Middle Facility		\$0	0	\$0	0	\$0	2	\$33,880	\$0	\$33,880	\$1,543,520
96	TBD	0605	Tucker Middle Facility		\$0	0	\$0	0	\$0	65	\$1,101,100	\$603,531	\$1,704,631	\$6,934,774
97	TBD	2058	Henderson Mill Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$24,200	\$24,200	\$2,147,854
98	TBD	0797	Henderson Middle Facility		\$0	0	\$0	0	\$0	18	\$304,920	\$1,822,575	\$2,127,495	\$10,314,092
99	TBD	0912	Smoke Rise Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
100	TBD	0202	Lithonia High Facility		\$0	0	\$0	0	\$0	0	\$0	\$2,056,588	\$2,056,588	\$3,725,419
101	TBD	0103	Martin Luther King, Jr. High Facility		\$0	0	\$0	0	\$0	3	\$50,820	\$834,969	\$885,789	\$5,033,549
102	TBD	0102	Wynbrooke Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$919,600	\$919,600	\$2,721,813
103	TBD	0897	Druid Hills Middle Facility		\$0	0	\$0	0	\$0	25	\$423,500	\$2,904,037	\$3,327,537	\$13,721,215
104	TBD	0108	Princeton Elementary Facility		\$0	0	\$0	0	\$0	46	\$779,240	\$1,727,880	\$2,507,120	\$3,211,340
105	TBD	0406	Chamblee Middle Facility		\$0	0	\$0	0	\$0	51	\$863,940	\$1,344,119	\$2,208,059	\$4,653,506
106	TBD	1062	ICS @ Medlock Facility (Charter)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
107	TBD	0675	Woodridge Elementary Facility		\$0	0	\$0	0	\$0	23	\$169,400	\$84,700	\$254,100	\$591,040
108	TBD	5016	Coralwood Education Center		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
109	TBD	1054	Columbia Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
110	TBD	0906	Tapestry Charter School Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$2,000,000
111	TBD	1059	Idlewood Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$2,827,500
112	TBD	5216	Pleasantdale Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
113	TBD	3059	Jolly Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
114	TBD	0915	Dresden Elementary Replacement Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$600,000
115	TBD	0375	Fairington ES		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
116	TBD	3058	Globe Academy (Charter)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
117	TBD	0500	DeKalb Alternative Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$1,047,285
118	TBD	5316	Rockbridge Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
119	TBD	0910	Doraville United Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
120	TBD	0909	John Lewis Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$772,000

[644] - DeKalb County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Priority	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
121	TBD	1818	Austin Elementary School		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
122	TBD	0911	Indian Creek Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
123	TBD	0907	McNair Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
124	TBD	7402	New Cross Keys Middle School		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
125	TBD	0213	DeKalb Agriculture Technology and Environment Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
128	TBD	0707	UHS of Laurel Heights (Charter)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
129	TBD	4056	Museum (Charter) @ Forrest Hills		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
130	TBD	0914	New Chamblee Dunwoody Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$11,907,648
131	TBD	0111	Leadership Preparatory (Charter)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
132	TBD	5056	DeKalb Preparatory Academy Charter at Former Glen Haven Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
133	TBD	1613	DeKalb: PATH Academy Charter Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
134	TBD	7501	New Sequoyah High School		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$75,000,000
Total of All Projects					\$350,483	13	\$1,154,400	0	\$0	1628	\$23,360,260	\$115,372,834	\$140,237,977	\$570,895,380

* Use the following code to identify support items:

C = Kitchen

D = Cafeteria

G = Administration

M = RR/Circulation

Total improvement costs eligible for earning entitlement

\$140,237,977

Total improvement costs ineligible for earning entitlement

\$570,895,380

Total other local costs that are not part of the State Capital Outlay program

\$0

Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: Elementary				
Ronald E McNair Discovery Learning Academy Elementary Facility	0405	PK,K,01-05	107	57
Edward L. Bouie, Sr. Elementary Facility	0297	PK,K,01-05	82	50
Rockbridge Elementary School Facility	5316	PK,K,01-05	119	61
Eldridge L. Miller Elementary Facility	0181	PK,K,01-05	74	39
Brockett Elementary Facility	1052	PK,K,01-05	46	31
Jolly Elementary Facility	3059	PK,K,01-05	68	44
Kelley Lake Elementary Facility	4059	PK,K,01-05	42	29
Flat Shoals Elementary Facility	3056	PK,K,01-05	55	38
Oakcliff Elementary Facility	4063	PK,K,01-05	64	42
Allgood Elementary Facility	2050	PK,K,01-05	70	43
Stone Mountain Elementary Facility	2068	PK,K,01-05	60	36
Rock Chapel Elementary Facility	3065	PK,K,01-05	76	43
Woodridge Elementary Facility	0675	PK,K,01-05	60	31
Marbut Elementary Facility	0197	PK,K,01-05	87	50
McLendon Elementary Facility	2061	PK,K,01-05	54	33
Fernbank Elementary School Facility	5516	PK,K,01-05	122	61
Stone Mill Elementary Facility	0575	PK,K,01-05	82	40
Stephenson Elementary Facility	0190	PK,K,01-05	101	53
International Community Charter at Former Medlock Facility	1062	K,01-05	46	0
Henderson Mill Elementary Facility	2058	PK,K,01-05	66	31
Oak View Elementary	0305	PK,K,01-05	106	60
Narvie Harris Elementary Facility	0100	PK,K,01-05	119	51
Kingsley Elementary Facility	5059	PK,K,01-05	56	32
Murphey Candler Elementary Facility	4052	PK,K,01-05	82	41
Chesnut Elementary Facility	3053	PK,K,01-05	51	28
Hambrick Elementary Facility	3057	PK,K,01-05	59	42
Shadow Rock Elementary School Facility	1616	PK,K,01-05	75	41
Z - New Chamblee Dunwoody Elementary Facility	0914	K,01-05	129	0
Redan Elementary Facility	5064	PK,K,01-05	104	47
Ashford Park Elementary Facility	3050	PK,K,01-05	55	29
Woodward Elementary Facility	1071	PK,K,01-05	70	43
Laurel Ridge Elementary Facility	4060	PK,K,01-05	64	33
Robert Shaw Theme Facility	0399	PK,K,01-05	46	33
Evansdale Elementary Facility	1056	PK,K,01-05	60	33
Browns Mill Elementary Facility	0191	PK,K,01-05	73	41
Oak Grove Elementary Facility	3063	PK,K,01-05	52	32
Rainbow Elementary Facility	4064	PK,K,01-05	82	45
Indian Creek Elementary Facility	0911	K,01-05	171	82
Pleasantdale Elementary School Facility	5216	PK,K,01-05	135	61

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Chapel Hill Elementary Facility	1053	PK,K,01-05	58	43
Doraville United Elementary Facility	0910	PK,K,01-05	135	59
Dunwoody Elementary Facility	0212	PK,K,01-05	159	60
Panola Way Elementary Facility	0188	PK,K,01-05	95	53
Snapfinger Elementary Facility	4067	PK,K,01-05	91	54
Smoke Rise Elementary Facility	0912	PK,K,01-05	134	59
Midvale Elementary Facility	2062	PK,K,01-05	51	33
Hawthorne Elementary Facility	5057	PK,K,01-05	51	27
Austin Elementary School Facility	1818	PK,K,01-05	126	63
Briarlake Elementary Facility	3051	PK,K,01-05	54	30
Wynbrooke Elementary Facility	0102	PK,K,01-05	96	52
Idlewood Elementary Facility	1059	PK,K,01-05	71	48
Princeton Elementary Facility	0108	PK,K,01-05	110	57
Fairington Elementary Facility	0375	PK,K,01-05	84	36
Hightower Elementary Facility	4058	PK,K,01-05	54	32
Kittredge Magnet School Facility	0288	04-06	49	24
Sagamore Hills Elementary Facility	5065	PK,K,01-05	46	28
Montclair Elementary Facility	4062	PK,K,01-05	70	41
Cedar Grove Elementary Facility	0275	PK,K,01-05	68	42
Dunaire Elementary Facility	3055	PK,K,01-05	59	42
Peachcrest Elementary School Facility	5416	PK,K,01-05	122	61
Flat Rock Elementary Facility	0107	PK,K,01-05	129	60
Columbia Elementary Facility	1054	PK,K,01-05	74	44
Bob Mathis Elementary Facility	0475	PK,K,01-05	74	31
Toney Elementary Facility	3069	PK,K,01-05	61	38
Stoneview Elementary Facility	4068	PK,K,01-05	76	46
John Robert Lewis Elementary School	0909	PK,K,01-05	128	59
Rowland Elementary Facility	4065	PK,K,01-05	61	35
Avondale Elementary Facility	5050	PK,K,01-05	72	42
Livsey Elementary Facility	1061	PK,K,01-05	30	18
Montgomery Elementary Facility	5062	PK,K,01-05	61	37
Vanderlyn Elementary Facility	0173	PK,K,01-05	56	35
Barack H Obama Elementary Facility	8700	PK,K,01-05	118	61
Briar Vista Elementary Facility	4051	PK,K,01-05	53	33
Huntley Hills Elementary Facility	5058	PK,K,01-05	56	31
Canby Lane Elementary Facility	3052	PK,K,01-05	65	41
Dresden Elementary Replacement Facility	0915	K,01-05		
Totals: Elementary			5967	3141
Facility Type: Middle				
Lithonia Middle School Facility	1624	06-08	140	68
Sequoyah Middle Facility	0290	06-08	125	62
Mary McLeod Bethune Middle Facility	0401	06-08	152	72
Freedom Middle Facility	0201	06-08	154	72

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Columbia Middle Facility	0301	06-08	130	73
Redan Middle Facility	0205	06-08	129	72
Salem Middle Facility	0291	06-08	130	65
Chamblee Middle Facility	0406	06-08	104	59
Miller Grove Middle Facility	0597	06-08	127	62
McNair Middle School	0907	06-08	130	67
Druid Hills Middle Facility	0897	06-08	117	60
Henderson Middle Facility	0797	06-08	190	89
Stone Mountain Middle Facility	0506	06-08	155	79
Chapel Hill Middle Facility	0193	06-08	114	60
Cedar Grove Middle Facility	0200	06-08	132	74
Stephenson Middle Facility	0397	06-08	116	79
Champion Middle Theme Facility	1618	06-08	79	43
Peachtree Charter Middle Facility	0207	06-08	129	67
Tucker Middle Facility	0605	06-08	123	65
Totals: Middle			2476	1288
Facility Type: High				
Druid Hills High Facility	2055	09-12	143	67
Stephenson High Facility	0497	09-12	189	102
McNair High Facility	3070	09-12	131	81
Towers High Facility	4069	09-12	124	62
Stone Mountain High Facility	0276	09-12	111	60
Southwest DeKalb High Facility	5067	09-12	206	96
Lakeside High Facility	3060	09-12	151	88
Chamblee High School Facility	1714	09-12	142	87
Arabia Mountain High Facility	0206	09-12	147	77
Clarkston High Facility	4053	09-12	108	66
Lithonia High Facility	0202	09-12	129	68
Miller Grove High Facility	0105	09-12	175	92
Redan High Facility	0176	09-12	168	84
Cedar Grove High Facility	0172	09-12	127	64
Columbia High Facility	2054	09-12	140	69
Tucker High Facility_	0110	09-12	158	81
Administrative and Instructional Complex (AIC) Facility	8010	09-12	125	71
Cross Keys High Facility	4054	09-12	108	62
Dunwoody High Facility	5055	09-12	136	76
Martin Luther King, Jr. High Facility	0103	09-12	180	103
DeKalb Alternative Facility	0500	04-12		
Totals: High			2898	1556
Facility Type: PreK 12 / Other				
DeKalb Agriculture Technology and Environment Facility	0213	K,01-08	25	0
DeKalb: PATH Academy Charter School Facility	1613	05-08	23	0

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
DeKalb Preparatory Academy Charter at Former Glen Haven Facility	5056	K,01-08	56	0
Museum School at Former Forrest Hills Facility	4056	K,01-08	64	0
Margaret Harris Comprehensive Facility	0177	PK,K,01-12	55	20
East Campus 1 Facility	1625	PK,K,01-12	78	29
Coralwood Education Facility	5016	PK,K,	39	23
Leadership Preparatory Academy Facility	0111	K,01-08	14	0
Cary Reynolds Elementary Facility	1063	PK,K,01-05	51	28
DeKalb Arts School at Old Avondale Middle Facility	0101	K,01-08	142	66
DeKalb School of the Arts	1051	08-12	100	0
Wadsworth Magnet School (Old Knollwood ES Facility)	2060	04-08	63	39
UHS of Laurel Heights Facility	0707	PK,K,01-12		
Heritage Facility	3058	K,01-03		
Tapestry Charter School Facility	0906	06-12		
Totals: PreK 12 / Other			710	205
Totals: DeKalb County			12051	6190

Facility Need

Facility: [0109] AIC (DECA / EAHS) Facility

Grades: 9-12 **State FTE** 638 **Local FTE** 0 **Total FTE** 638 **IU Available** 70
State IU Earned 37 **Local IU Earned** 0 **Total IU Earned** 37 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	47	18	29	0	0	0	0	29	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	6	6	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	Undersize PE used as multi-purpose space. No competitive sports at this facility.
Media Center	2	1	1	0	0	0	0	1	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	8	5	3	0	0	0	0	3	0	0	0	0	
Basic Curriculum Totals	70	37	33	0	0	0	0	33	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	74	41	33	0	0	0	0	33	0	0	0	0	

Renovations Summary

Name of Facility: [0109] AIC (DECA / EAHS) Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	2011	71	37	\$518,000	\$592,000	\$1,110,000	0	
Net Funds Earned For Entitlement		71	37	\$518,000	\$592,000	\$1,110,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,110,000	\$66,600	\$166,500	\$1,343,100
Total State Eligible Cost	\$518,000	\$31,080	\$77,700	\$626,780
Total Local Costs (does not include required local)	\$592,000	\$35,520	\$88,800	\$716,320

Renovations Detail

Facility Name: [0109] AIC (DECA / EAHS) Facility**Occupied Date:** 07/01/2010**Available Units:** 71**Earned Units:** 37

Item		Cost
Building #	5010	
	Fire Alarm & Intercom	\$100,000
	New ceiling	\$185,000
	New floor covering	\$75,000
	Relighting	\$225,000
	Replace or refinish wall surfaces, to include painting	\$250,000
	Restroom modernization (Including those for handicapped)	\$125,000
	Security	\$75,000
	Rewiring	\$75,000
Total Building Cost For 5010		\$1,110,000
Total Facility Cost For 0109		\$1,110,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0109] AIC (DECA / EAHS) Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2011	5010	\$897,776	\$1,683,330	\$2,581,106	0	
Total Modification Costs			\$897,776	\$1,683,330	\$2,581,106		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,581,106	\$154,866	\$387,166	\$3,123,138
Total State Eligible Cost		\$897,776	\$53,867	\$134,666	\$1,086,309
Total Local Costs (does not include required local)		\$1,683,330	\$101,000	\$252,500	\$2,036,830

Modifications Detail

Name of Facility: [0109] AIC (DECA / EAHS) Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	112222	x	23.00 sf	\$2,581,106	Replace existing equipment with new.
				Total Building	\$2,581,106	
				Total Facility	\$2,581,106	

Architect's
Signature: _____

Inventory Detail

System DeKalb County
Facility [8010] Administrative and Instructional
 Complex (AIC) Facility

Building # 5010 **IU Available** 71 **Ext FT²** 112222
Int FT² 112222 **Occupied** 07/01/2010

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Other Noninstructional	N	110
100	High School Classroom	Y	649
101	High School Classroom	Y	649
10109	Kitchen and All Support Areas	N	3025
10124	Cafeteria - High School	N	4240
102	High School Classroom	Y	649
103	High School Classroom	Y	649
104	High School Classroom	Y	649
105	Other Noninstructional	N	118
106	Other Noninstructional	N	718
107	High School Classroom	Y	649
108	High School Classroom	Y	650
109	Computer Science - High School	Y	1113
110	High School Classroom	Y	660
1101	Administration	N	3990
111	Custodial	N	368
112	High School Classroom	Y	660
1120	Counseling	N	2686
113	Girls Restroom	N	375
114	Boys Restroom	N	415
115	Teacher Workroom	N	553
115.1	Custodial	N	93
2	Other Noninstructional	N	110
200	Other Noninstructional	N	185
201	Other Noninstructional	N	210
202	Computer Science - High School	Y	932
203	Book and Instructional Storage	N	200
204	High School Classroom	Y	652
205	High School Classroom	Y	657
206	High School Classroom	Y	650
207	Media Center-276	Y	2621
209	Mechanical Room	N	90
210	Science Lab - High School	Y	929
2100	Teacher Workroom	N	905
2103	Noninstructional Storage	N	580
2105	Custodial	N	47
2105.1	Girls Restroom	N	380
2105.2	Boys Restroom	N	380
2107	Mechanical Room	N	86
2108	Other Noninstructional	N	105
2109	Other Noninstructional	N	120
2110	High School Classroom	Y	700

2111	High School Classroom	Y	704
2112	High School Classroom	Y	704
2112.1	Mechanical Room	N	4230
2113	High School Classroom	Y	704
2114	High School Classroom	Y	692
2116	Custodial	N	57
2116.1	Girls Restroom	N	310
2116.2	Boys Restroom	N	310
2118	Other Noninstructional	N	147
2119	Other Noninstructional	N	67
2120	Art - High School	Y	1410
2123	High School Classroom	Y	651
2124	High School Classroom	Y	651
2125	High School Classroom	Y	651
2126	High School Classroom	Y	651
2127	High School Classroom	Y	651
2128	High School Classroom	Y	651
2129	High School Classroom	Y	651
3	Other Noninstructional	N	110
3100	High School Classroom	Y	651
3101	High School Classroom	Y	651
3102	High School Classroom	Y	651
3103	High School Classroom	Y	651
3104	High School Classroom	Y	651
3105	High School Classroom	Y	651
3106	High School Classroom	Y	651
3107	High School Classroom	Y	660
3108	High School Classroom	Y	660
3109	High School Classroom	Y	660
4	Other Noninstructional	N	110
4101	Media Center-276	Y	4100
4102	Other Noninstructional	Y	340
4109	Teacher Workroom	N	553
4110	High School Classroom	Y	660
4111	High School Classroom	Y	660
4112	High School Classroom	Y	660
4113	High School Classroom	Y	650
4114	High School Classroom	Y	650
4115	High School Classroom	Y	650
4116	High School Classroom	Y	650
4117	High School Classroom	Y	650
5	Other Noninstructional	N	110
5100	High School Classroom	Y	650
5101	High School Classroom	Y	650
5102	High School Classroom	Y	650
5102.1	Boys Restroom	N	260
5102.2	Girls Restroom	N	260
5102.3	Custodial	N	48
5103	High School Classroom	Y	650
5104	High School Classroom	Y	650
5105	Mechanical Room	N	85
5109	Mechanical Room	N	85

5110	Business Lab - High School	Y	750
5111	Business Lab - High School	Y	750
5112	Mechanical Room	N	75
5114	Custodial	N	48
5114.1	Boys Restroom	N	260
5114.2	Girls Restroom	N	260
5116	Mechanical Room	N	155
5118	Business Lab - High School	Y	750
5119	Business Lab - High School	Y	750
6	Other Noninstructional	N	230
6100	Book and Instructional Storage	N	340
6101	Mechanical Room	N	50
6103	High School Sp. Ed. (pair of rooms)	Y	360
6104	High School Sp. Ed. (pair of rooms)	N	360
6105	Computer Science - High School	Y	1000
6106	Computer Science - High School	Y	1000
6108	Science Lab - High School	Y	1412
6111	Science Lab - High School	Y	1313
6112	Science Lab - High School	Y	1373
6114	Science Lab - High School	Y	1373
6115	Computer Science - High School	Y	1190
6116	Computer Science - High School	Y	1190
6117	Science Lab - High School	Y	1218
6119	Science Lab - High School	Y	1218
6120	Science Lab - High School	Y	1220
6133	High School Sp. Ed. (pair of rooms)	N	400
6147	Other Noninstructional	N	1800
8100	Other Noninstructional	N	5342
8101	Mechanical Room	N	106
8121	Custodial	N	550
99	Physical Education - High School	Y	6538
	Total Building	71IU	102558
	Total Facility	71IU	102558

Facility Need

Facility: [2050] Allgood Elementary Facility

Grades: PK-5 **State FTE** 368 **Local FTE** 0 **Total FTE** 368 **IU Available** 43
 State IU Earned 23 **Local IU Earned** 0 **Total IU Earned** 23 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	3	5	-2	0	2	0	0	0	0	0	0	0	IU gained from PK-3
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	37	17	20	0	0	2	0	18	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	43	23	20	0	2	2	0	20	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling		0		0	0	0	0		0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	46	26	20	0	2	2	0	20	0	0	0	0	

Renovations Summary

Name of Facility: [2050] Allgood Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1956	10	10	\$0	\$0	\$0	0	
2011	1961	6	6	\$0	\$0	\$0	0	
2012	1964	4	2	\$0	\$0	\$0	0	
2013	1966	9	2	\$0	\$0	\$0	0	
2014	2001	13	2	\$28,000	\$330,620	\$358,620	0	
2020	2001	1	1	\$14,000	\$105,108	\$119,108	0	
Net Funds Earned For Entitlement		43	23	\$42,000	\$435,728	\$477,728		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$477,728	\$28,664	\$71,659	\$578,051
Total State Eligible Cost	\$42,000	\$2,520	\$6,300	\$50,820
Total Local Costs (does not include required local)	\$435,728	\$26,144	\$65,359	\$527,231

Renovations Detail

Facility Name: [2050] Allgood Elementary Facility**Occupied Date:** 07/01/1955**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New Windows	\$0
New floor covering	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Total Building Cost For 2010	\$0
Building # 2011	
Rewiring	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
New floor covering	\$0
Relighting	\$0
Tackboards, marker boards, and lockers	\$0
Restroom modernization (Including those for handicapped)	\$0
Total Building Cost For 2011	\$0
Building # 2012	
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
New floor covering	\$0
New Windows	\$0
Relighting	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Restroom modernization (Including those for handicapped)	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Total Building Cost For 2012	\$0
Building # 2013	
Rewiring	\$0
Relighting	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0

	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	New Windows	\$0
	New floor covering	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Total Building Cost For 2013	\$0
Building #	2014	
	New ceiling	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Relighting	\$358,620
	Tackboards, marker boards, and lockers	\$0
	Rewiring	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	New floor covering	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Fire Alarm & Intercom	\$0
	Total Building Cost For 2014	\$358,620
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$9,147
	New floor covering	\$109,961
	Total Building Cost For 2020	\$119,108
	Total Facility Cost For 2050	\$477,728

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [2050] Allgood Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1956	2010	\$161,811	\$287,664	\$449,475	0	
Replace Kitchen Equipment - Cooler/Freezer	1956	2010	\$20,000	\$55,000	\$75,000	0	
Replace Kitchen Equipment - Dishwasher	1956	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1956	2010	\$15,000	\$55,100	\$70,100	0	
Replace Kitchen Equipment - Serving Lines	1956	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1956	2010	\$107,874	\$521,391	\$629,265	0	
Replace HVAC - zoned with duct work replacement	1961	2011	\$71,217	\$126,608	\$197,825	0	
Replace Roof - flat, shingle	1961	2011	\$47,478	\$581,787	\$629,265	0	
Replace HVAC - zoned with duct work replacement	1964	2012	\$46,836	\$83,264	\$130,100	0	
Replace Roof - flat, shingle	1964	2012	\$31,224	\$124,896	\$156,120	0	
Replace HVAC - zoned with duct work replacement	1966	2013	\$119,250	\$212,000	\$331,250	0	
Replace Roof - flat, shingle	1966	2013	\$79,500	\$318,000	\$397,500	0	
Replace HVAC - zoned with duct work replacement	2001	2014	\$127,485	\$169,980	\$297,465	0	
Replace Roof - flat, shingle	2001	2014	\$84,990	\$410,785	\$495,775	0	
Replace HVAC - zoned with duct work replacement	2001	2020	\$49,302	\$20,816	\$70,118	0	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$131,472	\$164,340	0	
Total Modification Costs			\$1,029,835	\$3,143,763	\$4,173,598		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,173,598	\$250,416	\$626,040	\$5,050,054
Total State Eligible Cost		\$1,029,835	\$61,790	\$154,475	\$1,246,100
Total Local Costs (does not include required local)		\$3,143,763	\$188,626	\$471,564	\$3,803,953

Modifications Detail

Name of Facility: [2050] Allgood Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
New Hood		Replace Kitchen Equipment - Hood	1	x	70100.00 lump sum	\$70,100	Provide new Kitchen Hood
		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 sum	\$40,000	
		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 sum	\$40,000	
		Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 sum	\$75,000	
HVAC		Replace HVAC - zoned with duct work replacement	17979	x	25.00 sf	\$449,475	Provide new HVAC system with controls, energy recovery and energy management to include new duct work.
New Roof		Replace Roof - flat, shingle	17979	x	35.00	\$629,265	
Total Building						\$1,303,840	

Building Number 2011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	7913	x	25.00 sf	\$197,825	Provide new HVAC to include duct work, controls, and energy management.
		Replace Roof - flat, shingle	17979	x	35.00	\$629,265	
Total Building						\$827,090	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	5204	x	25.00 sf	\$130,100	Provide new HVAC to include duct work, controls, energy management and recovery.
		Replace Roof - flat, shingle	5204	x	30.00	\$156,120	
Total Building						\$286,220	
Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	13250	x	25.00 sf	\$331,250	Provide new HVAC to include duct work, controls, energy management and recovery.
		Replace Roof - flat, shingle	13250	x	30.00	\$397,500	
Total Building						\$728,750	
Building Number 2014							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	14165	x	21.00 s.f.	\$297,465	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
		Replace Roof - flat, shingle	14165	x	35.00	\$495,775	
Total Building						\$793,240	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
		Replace Roof - flat, shingle	5478	x	30.00	\$164,340	

HVAC	Replace HVAC - zoned with duct work replacement	5478	x	12.80 s.f.	\$70,118	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
	Replace HVAC - zoned with duct work replacement	0	x	0.00	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
	Replace HVAC - zoned with duct work replacement	0	x	0.00	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
	Replace HVAC - zoned with duct work replacement	0	x	0.00	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$234,458	
Total Facility					\$4,173,598	

Architect's
Signature:

Inventory Detail

System DeKalb County
Facility [2050] Allgood Elementary Facility

Building # 2010 **IU Available** 10 **Ext FT²** 17979
Int FT² 17979 **Occupied** 07/01/1955

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Fourth - Fifth Grade Classroom	Y	624
100.1	Other Noninstructional	N	200
100.2	Other Noninstructional	N	200
100.3	Boys Restroom	N	250
100.4	Girls Restroom	N	250
100.5	Custodial	N	50
101	PK - Third Grade Classroom	Y	762
102	Fourth - Fifth Grade Classroom	Y	624
103	Fourth - Fifth Grade Classroom	Y	662
105	PK - Third Grade Classroom	Y	762
107	PK - Third Grade Classroom	Y	762
109	PK - Third Grade Classroom	Y	762
110	PK - Third Grade Classroom	Y	737
111.3	Boys Restroom	N	200
111.4	Girls Restroom	N	200
112	PK - Third Grade Classroom	Y	737
114	PK - Third Grade Classroom	Y	737
140	Administration	N	2000
141	Kitchen and All Support Areas	N	1718
141.1	Mechanical Room	N	432
142	Cafeteria - Elementary School	N	4158
Total Building		10IU	16827

Building # 2011 **IU Available** 6 **Ext FT²** 7913
Int FT² 7913 **Occupied** 07/01/1960

Space #	Inventoried As (Description)	IU	Size (Ft²)
111	PK - Third Grade Classroom	Y	762
113	PK - Third Grade Classroom	Y	762
115	PK - Third Grade Classroom	Y	762
116	PK - Third Grade Classroom	Y	762
117	PK - Third Grade Classroom	Y	762
118	PK - Third Grade Classroom	Y	762
Total Building		6IU	4572

Building # 2012 **IU Available** 4 **Ext FT²** 5204
Int FT² 5204 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
117.1	Noninstructional Storage	N	264
118.1	Noninstructional Storage	N	120
118.2	Noninstructional Storage	N	120

119	PK - Third Grade Classroom	Y	762
120	PK - Third Grade Classroom	Y	762
121	PK - Third Grade Classroom	Y	762
123	PK - Third Grade Classroom	Y	762
Total Building		4IU	3552

Building # 2013 **IU Available** 9 **Ext FT²** 13250
Int FT² 13250 **Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
122	Book and Instructional Storage	N	513
124	Computer Science - Elementary School	Y	762
125	PK - Third Grade Classroom	Y	768
126	PK - Third Grade Classroom	Y	762
127	PK - Third Grade Classroom	Y	762
128	PK - Third Grade Classroom	Y	768
128.1	Boys Restroom	N	144
128.2	Girls Restroom	N	156
128.3	Noninstructional Storage	N	42
128.4	Custodial	N	36
129	PK - Third Grade Classroom	Y	762
130	Media Center-276	Y	2442
131	PK - Third Grade Classroom	Y	762
131.1	Teacher Workroom	N	392
132	PK - Third Grade Classroom	Y	762
Total Building		9IU	9833

Building # 2014 **IU Available** 13 **Ext FT²** 14165
Int FT² 14165 **Occupied** 07/01/2000

Space #	Inventoried As (Description)	IU	Size (Ft²)
134	PK - Third Grade Classroom	Y	765
135	PK - Third Grade Classroom	Y	765
135.1	Custodial	N	25
135.2	Noninstructional Storage	N	100
135.3	Noninstructional Storage	N	75
135.4	Noninstructional Storage	N	50
136	PK - Third Grade Classroom	Y	765
137	PK - Third Grade Classroom	Y	765
138	PK - Third Grade Classroom	Y	765
139	PK - Third Grade Classroom	Y	765
140	PK - Third Grade Classroom	Y	765
141	PK - Third Grade Classroom	Y	765
142	PK - Third Grade Classroom	Y	765
143	PK - Third Grade Classroom	Y	765
144	PK - Third Grade Classroom	Y	765
145	PK - Third Grade Classroom	Y	765
147	PK - Third Grade Classroom	Y	765
148	Teacher Workroom	N	300
149	Girls Restroom	N	250

150	Boys Restroom	N	250
	Total Building	13IU	10995

Building # 2020 **IU Available** 1 **Ext FT²** 5478

Int FT² 5478 **Occupied** 07/01/2000

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	43IU	51257

Facility Need

Facility: [0206] Arabia Mountain High Facility

Grades: 09-12 **State FTE** 1167 **Local FTE** 0 **Total FTE** 1167 **IU Available** 77
State IU Earned 63 **Local IU Earned** 0 **Total IU Earned** 63 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	11	8	3	0	0	0	0	3	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Forestry / Natural Resources Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	48	37	11	0	0	0	0	11	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	77	63	14	0	0	0	0	14	0	0	0	0	
Support Areas													
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0206] Arabia Mountain High Facility

Grades: 09-12	State FTE 1167	Local FTE 0	Total FTE 1167	IU Available 77
	State IU Earned 63	Local IU Earned 0	Total IU Earned 63	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	81	67	14	0	0	0	0	14	0	0	0	0	

Renovations Summary

Name of Facility: [0206] Arabia Mountain High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	2009	77	63	\$882,000	\$767,000	\$1,649,000	0	
Net Funds Earned For Entitlement		77	63	\$882,000	\$767,000	\$1,649,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,649,000	\$98,940	\$247,350	\$1,995,290
Total State Eligible Cost	\$882,000	\$52,920	\$132,300	\$1,067,220
Total Local Costs (does not include required local)	\$767,000	\$46,020	\$115,050	\$928,070

Renovations Detail

Facility Name: [0206] Arabia Mountain High Facility**Occupied Date:** 07/01/2008**Available Units:** 77**Earned Units:** 63

Item		Cost
Building #	5010	
	Fire Alarm & Intercom	\$199,000
	New ceiling	\$450,000
	New floor covering	\$125,000
	Relighting	\$450,000
	Replace or refinish wall surfaces, to include painting	\$425,000
	Restroom modernization (Including those for handicapped)	\$0
Total Building Cost For 5010		\$1,649,000
Total Facility Cost For 0206		\$1,649,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0206] Arabia Mountain High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2009	5010	\$2,049,030	\$3,642,720	\$5,691,750	0	
Total Modification Costs			\$2,049,030	\$3,642,720	\$5,691,750		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$5,691,750	\$341,505	\$853,763	\$6,887,018
Total State Eligible Cost		\$2,049,030	\$122,942	\$307,355	\$2,479,327
Total Local Costs (does not include required local)		\$3,642,720	\$218,563	\$546,408	\$4,407,691

Modifications Detail

Name of Facility: [0206] Arabia Mountain High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	227670	x	25.00 sf	\$5,691,750	
Total Building					\$5,691,750	
Total Facility					\$5,691,750	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [0206] Arabia Mountain High Facility**Building #** 5010**IU Available** 77**Ext FT²**

227670

Int FT² 227670**Occupied** 07/01/2008

Space #	Inventoried As (Description)	IU	Size (Ft²)
1101	Forestry / Natural Resources Lab	Y	1820
1102	Art - High School	Y	2075
1103	Physical Education - High School	Y	33310
1104	Art - High School	Y	2000
1125	Drama - High School	Y	1937
1200	Other Noninstructional	N	2462
1201	High School Classroom	Y	949
1202	Computer Science - High School	Y	1623
1204	Chorus - High School	Y	1967
1205	High School Classroom	Y	969
1207	High School Classroom	Y	972
2102	Strings - High School	Y	2232
2103.1	Mechanical Room	N	82
2106	Instrumental (Band) - High School	Y	2908
2113	Mechanical Room	N	37
2113.1	Elevator	N	37
2115	Theater	N	16125
2139	Teacher Workroom	N	431
2140	Staff Restroom	N	44
2141	Other Noninstructional	N	322
2141.1	Noninstructional Storage	N	77
2143	Other Noninstructional	N	199
2145	Cafeteria - High School	N	9406
2146	Kitchen and All Support Areas	N	4636
2201	Girls Restroom	N	469
2202	Boys Restroom	N	471
2203	Custodial	N	96
2205	Mechanical Room	N	172
2211	Book and Instructional Storage	N	276
2215	High School Classroom	Y	674
2217	Counseling	N	831
2219	Media Center-276	Y	10702
3101	Administration	N	2440
3102	High School Classroom	Y	690
3104	High School Classroom	Y	706
3106	High School Classroom	Y	711
3108	High School Classroom	Y	713
3110	High School Classroom	Y	711
3112	Computer Science - High School	Y	994
3114	High School Classroom	Y	670
3116	Other Noninstructional	N	247
3117	Girls Restroom	N	269
3118	Boys Restroom	N	232

3120	Mechanical Room	N	50
3122	Noninstructional Storage	N	118
3123	Science Lab - High School	Y	1066
3125	Other Noninstructional	N	356
3127	Science Lab - High School	Y	1067
3129	Other Noninstructional	N	123
3131	High School Classroom	Y	895
3132	Staff Restroom	N	101
3133	High School Classroom	Y	855
3201	Other Noninstructional	N	802
3202	High School Classroom	Y	693
3204	High School Classroom	Y	714
3206	High School Classroom	Y	711
3208	High School Classroom	Y	709
3209	High School Classroom	Y	886
3210	High School Classroom	Y	705
3211	Business Lab - High School	Y	1099
3212	High School Classroom	Y	705
3214	Other Noninstructional	N	214
3215	Culinary Arts Lab	Y	2533
3216	High School Classroom	Y	672
3218	Other Noninstructional	N	217
3219	Girls Restroom	N	233
3220	Mechanical Room	N	48
3221	Boys Restroom	N	271
3222	Mechanical Room	N	117
4101	Custodial	N	101
4102	High School Classroom	Y	690
4103	Healthcare Services Multiuse Lab - High School	Y	2759
4104	High School Classroom	Y	709
4105	Science Lab - High School	Y	1054
4106	High School Classroom	Y	711
4107	Other Noninstructional	N	358
4108	High School Classroom	Y	711
4109	Science Lab - High School	Y	1058
4110	High School Classroom	Y	715
4111	Science Lab - High School	Y	1981
4112	Computer Science - High School	Y	998
4114	High School Classroom	Y	672
4115	Girls Restroom	N	232
4116	Other Noninstructional	N	150
4117	Boys Restroom	N	270
4118	Other Noninstructional	N	97
4120	Noninstructional Storage	N	172
4200.1	Staff Restroom	N	57
4201	Custodial	N	50
4202	High School Classroom	Y	697
4203	Other Noninstructional	N	127
4204	High School Classroom	Y	710
4205	Teacher Workroom	N	608
4206	High School Classroom	Y	710
4207	High School Classroom	Y	836

4208	High School Classroom	Y	710
4209	Business Lab - High School	Y	1069
4210	High School Classroom	Y	710
4211	Science Lab - High School	Y	1064
4212	High School Classroom	Y	709
4213	Other Noninstructional	N	356
4214	Other Noninstructional	N	210
4215	Science Lab - High School	Y	1079
4216	High School Classroom	Y	672
4218	Other Noninstructional	N	217
4220	Mechanical Room	N	170
4221	Girls Restroom	N	232
4222	Boys Restroom	N	269
5101	Engineering and Technology Multiuse Lab	Y	2016
5102	High School Classroom	Y	692
5103	High School Classroom	N	871
5104	High School Classroom	Y	708
5105	Science Lab - High School	Y	1069
5106	High School Classroom	Y	710
5107	Other Noninstructional	N	356
5108	High School Classroom	Y	710
5109	Science Lab - High School	Y	1072
5110	High School Classroom	Y	710
5112	High School Classroom	Y	999
5114	High School Classroom	Y	670
5115	Girls Restroom	N	232
5116	Other Noninstructional	N	150
5117	Boys Restroom	N	269
5118	Other Noninstructional	N	97
5120	Mechanical Room	N	50
5122	Noninstructional Storage	N	118
5200.1	Staff Restroom	N	57
5201	Other Noninstructional	N	178
5202	High School Classroom	Y	694
5203	Teacher Workroom	N	595
5204	High School Classroom	Y	716
5205	High School Classroom	Y	841
5206	High School Classroom	Y	716
5207	Business Lab - High School	Y	1090
5208	High School Classroom	Y	716
5209	Science Lab - High School	Y	1085
5210	High School Classroom	Y	716
5211	Other Noninstructional	N	356
5212	Book and Instructional Storage	N	707
5213	Science Lab - High School	Y	1070
5214	Other Noninstructional	N	214
5216	High School Classroom	Y	670
5217	Girls Restroom	N	232
5218	Other Noninstructional	N	218
5219	Boys Restroom	N	270
5220	Mechanical Room	N	50

5222	Mechanical Room	N	118
	Total Building	77IU	172162
	Total Facility	77IU	172162

Facility Need

Facility: [3050] Ashford Park ES

Grades: PK-5 **State FTE** **520** **Local FTE** **0** **Total FTE** **520** **IU Available** **29**

State IU Earned **34** **Local IU Earned** **0** **Total IU Earned** **34** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	2	7	-5	0	5	0	0	0	0	0	0	0	IUs gained from PK-3
PK - Third Grade Classroom	22	22	0	0	0	5	0	-5	0	5	0	0	IUs lost to 4-5
Basic Curriculum Totals	29	34	-5	0	5	5	0	-5	0	5	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	33	38	-5	0	5	5	0	-5	0	5	0	0	

Renovations Summary

Name of Facility: [3050] Ashford Park ES

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1966	20	20	\$0	\$586,869	\$586,869	2025	
2011	1961	8	8	\$0	\$181,909	\$181,909	2025	
2020	2001	1	1	\$0	\$112,497	\$112,497	2025	
Net Funds Earned For Entitlement		29	29	\$0	\$881,275	\$881,275		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$881,275	\$52,877	\$132,191	\$1,066,343
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$881,275	\$52,877	\$132,191	\$1,066,343

Renovations Detail

Facility Name: [3050] Ashford Park ES**Occupied Date:** 07/01/1965**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$253,059
	New ceiling	\$333,810
	Total Building Cost For 2010	\$586,869
Building #	2011	
	New floor covering	\$78,439
	New ceiling	\$103,470
	Total Building Cost For 2011	\$181,909
Building #	2020	
	New floor covering	\$103,350
	Replace or refinish wall surfaces, to include painting	\$9,147
	Total Building Cost For 2020	\$112,497
Total Facility Cost For 3050		\$881,275

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [3050] Ashford Park ES

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1966	2010	\$304,002	\$1,216,008	\$1,520,010	0	
Replace Kitchen Equipment - Cooler/Freezer	1966	2010	\$0	\$0	\$175,000	2019	
Replace Kitchen Equipment - Dishwasher	1966	2010	\$20,000	\$15,000	\$35,000	0	
Replace Kitchen Equipment - Hood	1966	2010	\$0	\$0	\$0	2019	
Replace Kitchen Equipment - Serving Lines	1966	2010	\$0	\$0	\$42,000	2019	
Replace Roof - flat, shingle	1966	2010	\$0	\$0	\$0	2022	
Other	1966	2010	\$0	\$320,000	\$320,000	0	
Replace HVAC - zoned with duct work replacement	1961	2011	\$94,230	\$376,920	\$471,150	0	
Replace Roof - flat, shingle	1961	2011	\$0	\$0	\$0	2022	
Replace HVAC - zoned with duct work replacement	2001	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$158,862	\$191,730	0	
Total Modification Costs			\$500,402	\$2,174,438	\$2,891,840		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,891,840	\$173,510	\$433,776	\$3,499,126
Total State Eligible Cost		\$500,402	\$30,024	\$75,060	\$605,486
Total Local Costs (does not include required local)		\$2,174,438	\$130,466	\$326,166	\$2,631,070

Modifications Detail

Name of Facility: [3050] Ashford Park ES

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	35000.00 ea	\$35,000	Replace existing with new.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	42000.00 ea	\$42,000	Replace existing with new.
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	0.00 ea.	\$0	Kitchen Hood Replacemennt
Site Improvements	Other	1	x	320000.00 ea.	\$320,000	Site improvements-Out Bldgs, Sports Fields, Roads, Parking, Sidewalks, Fences, etc.
Replace HVAC	Replace HVAC - zoned with duct work replacement	33778	x	45.00 sf	\$1,520,010	Provide new HVAC to include controls, duct work, new equipment, energy management and recovery.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	175000.00 ea	\$175,000	Replace existing equipment with new.
Replace current roof	Replace Roof - flat, shingle	0	x	22.50 sf	\$0	Replace current roof
Total Building					\$2,092,010	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace current roof	Replace Roof - flat, shingle	0	x	22.50 sf	\$0	Replace Current Roof
HVAC	Replace HVAC - zoned with duct work replacement	10470	x	45.00 sf	\$471,150	Provide new HVAC, duct work, controls energymangement and recovery.
Total Building					\$471,150	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	35.00 sf	\$191,730	
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	25.00 sf	\$136,950	
Total Building						\$328,680	
Total Facility						\$2,891,840	

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [3050] Ashford Park Elementary Facility**Building #** 2010**IU Available** 20**Ext FT²**

33778

Int FT² 33778**Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	PK - Third Grade Classroom	Y	756
11	PK - Third Grade Classroom	Y	756
12	PK - Third Grade Classroom	Y	756
12.1	Noninstructional Storage	N	216
13	Fourth - Fifth Grade Classroom	Y	756
14	PK - Third Grade Classroom	Y	756
15	Media Center-276	Y	2232
15.1	Counseling	N	378
15.2	Mechanical Room	N	378
15.3	Boys Restroom	N	256
15.4	Girls Restroom	N	226
15.5	Noninstructional Storage	N	60
15.6	Clinic	N	192
15.8	Custodial	N	90
16	PK - Third Grade Classroom	Y	756
17	PK - Third Grade Classroom	Y	756
17.1	Boys Restroom	N	360
17.2	Girls Restroom	N	352
17.3	Noninstructional Storage	N	22
17.4	Noninstructional Storage	N	22
17.5	Noninstructional Storage	N	20
17.6	Staff Restroom	N	70
18	PK - Third Grade Classroom	Y	756
18.1	Mechanical Room	N	720
18.2	Mechanical Room	N	136
19	PK - Third Grade Classroom	Y	756
20	Art - Elementary School	Y	898
21	PK - Third Grade Classroom	Y	756
22	PK - Third Grade Classroom	Y	756
23	PK - Third Grade Classroom	Y	756
24	PK - Third Grade Classroom	Y	756
25	Elementary Sp. Ed. (pair of rooms)	Y	378
25.1	Elementary Sp. Ed. (pair of rooms)	N	378
30	Administration	N	1415
31	Cafeteria - Elementary School	N	5356
32	Kitchen and All Support Areas	N	2600
6	PK - Third Grade Classroom	Y	756
7	Fourth - Fifth Grade Classroom	Y	756
8	PK - Third Grade Classroom	Y	756
9	PK - Third Grade Classroom	Y	756
Total Building		20IU	29607

Building # 2011
 IU Available 8
 Ext FT² 10470
Int FT² 10470
 Occupied 07/01/1960

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Teacher Workroom	N	378
1.1	Teacher Workroom	N	378
2	PK - Third Grade Classroom	Y	756
26	PK - Third Grade Classroom	Y	756
27	PK - Third Grade Classroom	Y	756
28	PK - Third Grade Classroom	Y	756
29	PK - Third Grade Classroom	Y	756
3	Computer Science - Elementary School	Y	756
3.1	Boys Restroom	N	288
3.2	Custodial	N	126
3.3	Girls Restroom	N	288
3.4	Noninstructional Storage	N	216
4	PK - Third Grade Classroom	Y	756
5	PK - Third Grade Classroom	Y	756
Total Building		8IU	7722

Building # 2020
 IU Available 1
 Ext FT² 5478
Int FT² 5478
 Occupied 07/01/2000

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		29IU	42807

Facility Need

Facility: [1818] Austin Elementary School

Grades: PK-5 **State FTE** **636** **Local FTE** **0** **Total FTE** **636** **IU Available** **63**

State IU Earned **39** **Local IU Earned** **0** **Total IU Earned** **39** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	2	8	-6	0	6	0	0	0	0	0	0	0	IU gained from PK-3
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Elementary Sp. Ed. (pair of rooms)	4	0	4	0	0	0	0	4	0	0	0	0	
Music - Elementary	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	51	26	25	0	0	6	0	19	0	0	0	0	IUs gained from 4-5
Basic Curriculum Totals	63	39	24	0	6	6	0	24	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	2	1	1	0	0	0	0	1	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	5	4	1	0	0	0	0	1	0	0	0	0	
Facility Total	68	43	25	0	6	6	0	25	0	0	0	0	

Inventory Detail

System DeKalb County**Facility** [1818] Austin Elementary School Facility**Building #** 2010**IU Available** 63**Ext FT²**

118631

Int FT² 118631**Occupied** 07/01/2019

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	PK - Third Grade Classroom	Y	894
1002	Mechanical Room	N	119
1003	PK - Third Grade Classroom	Y	888
1004	Noninstructional Storage	N	287
1005	Custodial	N	125
1007	Boys Restroom	N	881
1008	Girls Restroom	N	881
1009	Noninstructional Storage	N	110
1010	PK - Third Grade Classroom	Y	752
1011	Fourth - Fifth Grade Classroom	Y	630
1012	Other Noninstructional	N	150
1013	PK - Third Grade Classroom	Y	754
1014.1	Other Noninstructional	N	197
1101	PK - Third Grade Classroom	Y	753
1102	PK - Third Grade Classroom	Y	753
1103	PK - Third Grade Classroom	Y	753
1104	PK - Third Grade Classroom	Y	752
1105	Mechanical Room	N	97
1106	Girls Restroom	N	881
1107	Staff Restroom	N	56
1108	Boys Restroom	N	881
1109	Staff Restroom	N	51
1201	Mechanical Room	N	111
1202	PK - Third Grade Classroom	Y	753
1204	Fourth - Fifth Grade Classroom	Y	635
1206	Elementary Sp. Ed. (pair of rooms)	Y	403
1207	Other Instructional	Y	1114
1207.1	Noninstructional Storage	N	96
1208	PK - Third Grade Classroom	Y	888
1209	PK - Third Grade Classroom	Y	840
1210	PK - Third Grade Classroom	Y	878
1212	PK - Third Grade Classroom	Y	879
1213	PK - Third Grade Classroom	Y	849
1214	PK - Third Grade Classroom	Y	878
1215	PK - Third Grade Classroom	Y	876
1216	PK - Third Grade Classroom	Y	878
1217	Noninstructional Storage	N	238
2001	Media Center-276	Y	5224
2002	Elementary Sp. Ed. (pair of rooms)	N	152
2003	Computer Science - Elementary School	Y	881
2004	PK - Third Grade Classroom	Y	863
2005	Teacher Workroom	N	794
2006	Elementary Sp. Ed. (pair of rooms)	Y	451

2007	Mechanical Room	N	96
2008	PK - Third Grade Classroom	Y	782
2010`	PK - Third Grade Classroom	Y	786
2101	Custodial	N	125
2102	Boys Restroom	N	351
2103	Girls Restroom	N	340
2104	PK - Third Grade Classroom	Y	791
2105	PK - Third Grade Classroom	Y	749
2106	Elementary Sp. Ed. (pair of rooms)	Y	403
2107	PK - Third Grade Classroom	Y	749
2108	PK - Third Grade Classroom	Y	758
2109	PK - Third Grade Classroom	Y	752
2110	PK - Third Grade Classroom	Y	752
2111	PK - Third Grade Classroom	Y	752
2112	PK - Third Grade Classroom	Y	752
2113	Other Noninstructional	N	192
2114	Mechanical Room	N	142
2115	Other Noninstructional	N	152
2201	Mechanical Room	N	110
2202	PK - Third Grade Classroom	Y	754
2203	Staff Restroom	N	57
2204	PK - Third Grade Classroom	Y	877
2205	Staff Restroom	N	57
2206	PK - Third Grade Classroom	Y	875
2207	Elementary Sp. Ed. (pair of rooms)	N	502
2208	PK - Third Grade Classroom	Y	874
2209	PK - Third Grade Classroom	Y	884
2210	PK - Third Grade Classroom	Y	871
2211	PK - Third Grade Classroom	Y	879
2212	PK - Third Grade Classroom	Y	874
2213	PK - Third Grade Classroom	N	875
2214	PK - Third Grade Classroom	Y	877
2215	PK - Third Grade Classroom	Y	878
2216	Noninstructional Storage	N	99
2403	Mechanical Room	N	52
2404	Custodial	N	207
2405	Clinic	N	457
2501	Noninstructional Storage	N	206
2502	Physical Education - Elementary School	Y	4975
2505	Boys Restroom	N	270
2506	Girls Restroom	N	293
2601	Cafeteria - Elementary School	N	5926
2604	Kitchen and All Support Areas	N	2335
2615	Noninstructional Storage	N	201
2616	Custodial	N	198
2617	Other Noninstructional	N	78
2617.1	Staff Restroom	N	65
2618	Mechanical Room	N	624
2619	Mechanical Room	N	215
2701	Kitchen and All Support Areas	N	234
2702	Counseling	N	713
2703	Teacher Workroom	N	148

2704	Staff Restroom	N	53
2705	Staff Restroom	N	53
2801	Music - Elementary	Y	1098
2802	Art - Elementary School	Y	1175
2904	Administration	N	2070
3001	PK - Third Grade Classroom	Y	858
3002	Staff Restroom	N	45
3003	Elementary Sp. Ed. (pair of rooms)	N	401
3004	Mechanical Room	N	47
3005	PK - Third Grade Classroom	Y	858
3006.1	Mechanical Room	N	97
3101	Custodial	N	52
3102	Boys Restroom	N	339
3103	Girls Restroom	N	353
3104	PK - Third Grade Classroom	Y	790
3105	PK - Third Grade Classroom	Y	749
3106	Elementary Sp. Ed. (pair of rooms)	Y	405
3107	PK - Third Grade Classroom	Y	752
3108	PK - Third Grade Classroom	Y	755
3109	PK - Third Grade Classroom	Y	752
3110	PK - Third Grade Classroom	Y	752
3111	PK - Third Grade Classroom	Y	837
3112	PK - Third Grade Classroom	Y	752
3113	PK - Third Grade Classroom	Y	840
3114	Mechanical Room	N	143
3201	PK - Third Grade Classroom	Y	803
3202	Mechanical Room	N	110
3203	Staff Restroom	N	44
3204	Elementary Sp. Ed. (pair of rooms)	N	374
3205	PK - Third Grade Classroom	Y	805
3206	Noninstructional Storage	N	182
	Total Building	63IU	84634
	Total Facility	63IU	84634

Facility Need

Facility: [5050] Avondale Elementary Facility

Grades: PK-5 **State FTE** 378 **Local FTE** 0 **Total FTE** 378 **IU Available** 42
 State IU Earned 23 **Local IU Earned** 0 **Total IU Earned** 23 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	6	5	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	30	17	13	0	0	0	0	13	0	0	0	0	
Basic Curriculum Totals	42	23	19	0	0	0	0	19	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	26	19	0	0	0	0	19	0	0	0	0	

Renovations Summary

Name of Facility: [5050] Avondale Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1954	11	11	\$0	\$0	\$0	2018	
2011	1968	4	4	\$56,000	\$269,677	\$325,677	0	
2012	1976	11	5	\$70,000	\$946,892	\$1,016,892	0	
2013	1989	7	1	\$14,000	\$121,274	\$135,274	0	
2014	1995	8	1	\$14,000	\$95,420	\$109,420	0	
2020	2004	1	1	\$14,000	\$20,000	\$34,000	0	
Net Funds Earned For Entitlement		42	23	\$168,000	\$1,453,263	\$1,621,263		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,621,263	\$97,276	\$243,189	\$1,961,728
Total State Eligible Cost	\$168,000	\$10,080	\$25,200	\$203,280
Total Local Costs (does not include required local)	\$1,453,263	\$87,196	\$217,989	\$1,758,448

Renovations Detail

Facility Name: [5050] Avondale Elementary Facility**Occupied Date:** 07/01/1953**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$0
	New ceiling	\$0
	New floor covering	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Total Building Cost For 2010	\$0
Building #	2011	
	New floor covering	\$147,936
	New ceiling	\$177,741
	Total Building Cost For 2011	\$325,677
Building #	2012	
	Tackboards, marker boards, and lockers	\$44,427
	Replace or refinish wall surfaces, to include painting	\$33,331
	Door replacement	\$41,502
	New Windows	\$109,987
	New ceiling	\$156,336
	New floor covering	\$130,121
	Rewiring	\$147,451
	Restroom modernization (Including those for handicapped)	\$280,252
	Millwork/Cabinetry/Casework	\$73,485
	Total Building Cost For 2012	\$1,016,892
Building #	2013	
	New floor covering	\$91,378
	Millwork/Cabinetry/Casework	\$43,896
	Total Building Cost For 2013	\$135,274
Building #	2014	
	New floor covering	\$103,350
	Fire Alarm & Intercom	\$6,070
	Total Building Cost For 2014	\$109,420
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$14,000
	Relighting	\$20,000
	Total Building Cost For 2020	\$34,000

Total Facility Cost For 5050 \$1,621,263

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [5050] Avondale Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1954	2010	\$99,684	\$177,216	\$276,900	0	
Replace Kitchen Equipment - Cooler/Freezer	1954	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1954	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1954	2010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1954	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1954	2010	\$66,456	\$99,684	\$166,140	0	
Replace HVAC - zoned with duct work replacement	1968	2011	\$161,064	\$286,336	\$447,400	0	
Replace Roof - flat, shingle	1968	2011	\$107,916	\$161,874	\$269,790	0	
Replace HVAC - zoned with duct work replacement	1976	2012	\$142,380	\$253,120	\$395,500	0	
Replace Roof - flat, shingle	1976	2012	\$94,920	\$126,560	\$221,480	0	
Replace HVAC - zoned with duct work replacement	1989	2013	\$85,050	\$151,200	\$236,250	0	
Replace Roof - flat, shingle	1989	2013	\$56,700	\$75,600	\$132,300	0	
Replace HVAC - zoned with duct work replacement	1995	2014	\$105,894	\$188,256	\$294,150	0	
Replace Roof - flat, shingle	1995	2014	\$70,596	\$105,894	\$176,490	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$294,150	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$131,472	\$164,340	0	
Total Modification Costs			\$1,073,528	\$1,837,212	\$3,254,890		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,254,890	\$195,293	\$488,234	\$3,938,417
Total State Eligible Cost		\$1,073,528	\$64,412	\$161,029	\$1,298,969
Total Local Costs (does not include required local)		\$1,837,212	\$110,233	\$275,582	\$2,223,027

Modifications Detail

Name of Facility: [5050] Avondale Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 lump sum	\$40,000	
Hood		Replace Kitchen Equipment - Hood	1	x	50000.00 lump sum	\$50,000	
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 lump sum	\$40,000	
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
New Roof		Replace Roof - flat, shingle	11076	x	15.00 sf	\$166,140	Provide new single ply roofing system to include new metal and down spouts.
HVAC		Replace HVAC - zoned with duct work replacement	11076	x	25.00 sf	\$276,900	
Total Building						\$623,040	

Building Number 2011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	17896	x	25.00 sf	\$447,400	
Roof		Replace Roof - flat, shingle	17986	x	15.00 sf	\$269,790	Provide new single ply roofing system to include metal work and down spout.
Total Building						\$717,190	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	15820	x	14.00 sf	\$221,480	Provide new roofing system to include metal work and down spouts.
HVAC		Replace HVAC - zoned with duct work replacement	15820	x	25.00 sf	\$395,500	
Total Building						\$616,980	
Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	9450	x	25.00 sf	\$236,250	
Roof		Replace Roof - flat, shingle	9450	x	14.00 sf	\$132,300	Provide new single ply roofing system to include new metal work and down spouts.
Total Building						\$368,550	
Building Number 2014							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	11766	x	25.00 sf	\$294,150	
Roof		Replace Roof - flat, shingle	11766	x	15.00 sf	\$176,490	Provide new single ply roofing to include new metal work and down spouts.
Total Building						\$470,640	

Building Number 2020							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned with duct work replacement	11766	x	25.00 sf	\$294,150	Provide new HVAC to include controls, duct work, energy management and recovery.	
	Replace Roof - flat, shingle	5478	x	30.00	\$164,340		
Total Building					\$458,490		
Total Facility					\$3,254,890		

Architect's Signature: _____

Inventory Detail

System DeKalb County
Facility [5050] Avondale Elementary Facility

Building # 2010 **IU Available** 11 **Ext FT²** 11076
Int FT² 11076 **Occupied** 07/01/1953

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	768
10	PK - Third Grade Classroom	Y	763
11	Art - Elementary School	Y	1112
2	PK - Third Grade Classroom	Y	768
3	Computer Science - Elementary School	Y	768
4	PK - Third Grade Classroom	Y	768
4.1	Girls Restroom	N	242
4.2	Noninstructional Storage	N	100
5	PK - Third Grade Classroom	Y	768
5.1	Boys Restroom	N	264
5.2	Custodial	N	99
6	PK - Third Grade Classroom	Y	768
7	PK - Third Grade Classroom	Y	768
8	PK - Third Grade Classroom	Y	768
9	PK - Third Grade Classroom	Y	768
Total Building		11IU	9492

Building # 2011 **IU Available** 4 **Ext FT²** 17986
Int FT² 17896 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	PK - Third Grade Classroom	Y	768
103	PK - Third Grade Classroom	Y	768
104	Computer Science - Elementary School	Y	768
105	PK - Third Grade Classroom	Y	768
105.1	Mechanical Room	N	1198
105.2	Noninstructional Storage	N	200
105.3	Noninstructional Storage	N	150
106	Cafeteria - Elementary School	N	4608
107	Administration	N	1522
108	Kitchen and All Support Areas	N	2018
Total Building		4IU	12768

Building # 2012 **IU Available** 11 **Ext FT²** 15820
Int FT² 15820 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
201	PK - Third Grade Classroom	Y	816
201.1	Boys Restroom	N	144
201.2	Noninstructional Storage	N	126
201.3	Custodial	N	40
202	PK - Third Grade Classroom	Y	770

203	PK - Third Grade Classroom	Y	770
204	PK - Third Grade Classroom	Y	770
205	PK - Third Grade Classroom	Y	816
205.1	Girls Restroom	N	144
205.2	Noninstructional Storage	N	140
206	Fourth - Fifth Grade Classroom	Y	714
206.1	Girls Restroom	N	140
206.2	Kindergarten-Third Grade Classroom	N	108
207	Fourth - Fifth Grade Classroom	Y	714
208	Fourth - Fifth Grade Classroom	Y	672
209	Fourth - Fifth Grade Classroom	Y	714
210	Fourth - Fifth Grade Classroom	Y	714
210.1	Boys Restroom	N	140
210.2	Other Noninstructional	N	108
211	Media Center-276	Y	3409
211.1	Boys Restroom	N	288
211.2	Girls Restroom	N	288
211.3	Teacher Workroom	N	500
211.4	Custodial	N	40
Total Building		11IU	13085

Building # 2013 **IU Available** 7 **Ext FT²** 9450
Int FT² 9450 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
301	Fourth - Fifth Grade Classroom	Y	650
301.1	Staff Restroom	N	144
302	Elementary Sp. Ed. (pair of rooms)	N	400
302.1	Custodial	N	72
302.2	Mechanical Room	N	60
303	PK - Third Grade Classroom	Y	962
304	PK - Third Grade Classroom	Y	962
305	PK - Third Grade Classroom	Y	962
306	PK - Third Grade Classroom	Y	962
307	PK - Third Grade Classroom	Y	962
308	PK - Third Grade Classroom	Y	962
308.1	Boys Restroom	N	264
308.2	Girls Restroom	N	264
308.3	Custodial	N	30
Total Building		7IU	7656

Building # 2014 **IU Available** 8 **Ext FT²** 11766
Int FT² 11766 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft²)
400	PK - Third Grade Classroom	Y	753
401	PK - Third Grade Classroom	Y	753
402	PK - Third Grade Classroom	Y	750
403	PK - Third Grade Classroom	Y	750
404	PK - Third Grade Classroom	Y	750
405	PK - Third Grade Classroom	Y	750

406	PK - Third Grade Classroom	Y	1002
407	Music - Elementary	Y	1145
	Total Building	8IU	6653

Building # 2020 **IU Available** 1 **Ext FT²** 5478

Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	42IU	55132

Facility Need

Facility: [8700] Barack H Obama Elementary Facility

Grades: PK-5 **State FTE** **898** **Local FTE** **0** **Total FTE** **898** **IU Available** **61**
State IU Earned **57** **Local IU Earned** **0** **Total IU Earned** **57** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	0	12	-12	0	12	0	0	0	0	0	0	0	IUs gained from PK-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	55	40	15	0	0	12	0	3	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	61	57	4	0	12	12	0	4	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	60	4	0	12	12	0	4	0	0	0	0	

Renovations Summary

Name of Facility: [8700] Barack H Obama Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2016	60	57	\$798,000	\$317,000	\$1,115,000	0	
Net Funds Earned For Entitlement		60	57	\$798,000	\$317,000	\$1,115,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,115,000	\$66,900	\$167,250	\$1,349,150
Total State Eligible Cost	\$798,000	\$47,880	\$119,700	\$965,580
Total Local Costs (does not include required local)	\$317,000	\$19,020	\$47,550	\$383,570

Renovations Detail

Facility Name: [8700] Barack H Obama Elementary Facility**Occupied Date:** 07/01/2015**Available Units:** 60**Earned Units:** 57

Item		Cost
Building #	2010	
	Fire Alarm & Intercom	\$100,000
	New ceiling	\$200,000
	New floor covering	\$75,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$45,000
	Relighting	\$200,000
	Replace or refinish wall surfaces, to include painting	\$225,000
	Restroom modernization (Including those for handicapped)	\$125,000
	Rewiring	\$45,000
	Security	\$100,000
Total Building Cost For 2010		\$1,115,000
Total Facility Cost For 8700		\$1,115,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [8700] Barack H Obama Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2016	2010	\$908,848	\$2,272,120	\$3,180,968	0	
Replace HVAC - zoned	2016	2020	\$40,200	\$100,500	\$140,700	0	
Total Modification Costs			\$949,048	\$2,372,620	\$3,321,668		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,321,668	\$199,300	\$498,250	\$4,019,218
Total State Eligible Cost		\$949,048	\$56,943	\$142,357	\$1,148,348
Total Local Costs (does not include required local)		\$2,372,620	\$142,357	\$355,893	\$2,870,870

Modifications Detail

Name of Facility: [8700] Barack H Obama Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	113606	x	28.00 sf	\$3,180,968	Replace existing equipment with same to include controls and energy recovery
Total Building					\$3,180,968	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	5025	x	28.00 sf	\$140,700	Replace existing equipment with same to include controls and energy recovery
Total Building					\$140,700	
Total Facility					\$3,321,668	

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [8700] Barack H Obama Elementary Facility**Building #** 2010 **IU Available** 60 **Ext FT²** 113606**Int FT²** 113606 **Occupied** 07/01/2015

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	Media Center-276	Y	5224
1002	Elementary Sp. Ed. (pair of rooms)	N	152
1003	Computer Science - Elementary School	Y	993
1004	PK - Third Grade Classroom	Y	863
1005	Teacher Workroom	N	689
1006	Elementary Sp. Ed. (pair of rooms)	N	451
1007	Mechanical Room	N	96
1008	PK - Third Grade Classroom	Y	782
1010	PK - Third Grade Classroom	Y	786
1101	Custodial	N	125
1102	Boys Restroom	N	351
1103	Girls Restroom	N	340
1105	PK - Third Grade Classroom	Y	755
1106	PK - Third Grade Classroom	Y	753
1107	PK - Third Grade Classroom	Y	755
1108	Other Noninstructional	N	157
1109	Other Noninstructional	N	192
1112	PK - Third Grade Classroom	Y	752
1113	PK - Third Grade Classroom	Y	752
1114	PK - Third Grade Classroom	Y	752
1115	PK - Third Grade Classroom	Y	752
1116	Other Noninstructional	N	192
1117	Mechanical Room	N	172
1118	Other Noninstructional	N	152
1201	Mechanical Room	N	110
1202	PK - Third Grade Classroom	Y	754
1203	Staff Restroom	N	57
1204	PK - Third Grade Classroom	Y	900
1205	Staff Restroom	N	57
1206	PK - Third Grade Classroom	Y	898
1207	PK - Third Grade Classroom	Y	925
1208	PK - Third Grade Classroom	Y	925
1209	PK - Third Grade Classroom	Y	909
1210	PK - Third Grade Classroom	Y	898
1212	PK - Third Grade Classroom	Y	912
1213	PK - Third Grade Classroom	Y	913
1214	PK - Third Grade Classroom	Y	915
1215	PK - Third Grade Classroom	Y	916
1216	Noninstructional Storage	N	99
1403	Mechanical Room	N	52
1404	Custodial	N	207
1501	Noninstructional Storage	N	206
1502	Physical Education - Elementary School	Y	5229

1601	Cafeteria - Elementary School	N	5928
1604	Kitchen and All Support Areas	N	3162
1703	Teacher Workroom	N	247
1704	Staff Restroom	N	53
1705	Staff Restroom	N	53
1801	Music - Elementary	Y	1098
1802	Art - Elementary School	Y	1175
1902	Administration	N	3181
2001	PK - Third Grade Classroom	Y	969
2003	PK - Third Grade Classroom	Y	888
2004	Mechanical Room	N	171
2005	Custodial	N	125
2102	Boys Restroom	N	288
2103	Girls Restroom	N	342
2104	PK - Third Grade Classroom	Y	791
2105	PK - Third Grade Classroom	Y	749
2106	Elementary Sp. Ed. (pair of rooms)	N	403
2107	PK - Third Grade Classroom	Y	749
2108	PK - Third Grade Classroom	Y	757
2109	PK - Third Grade Classroom	Y	753
2110	PK - Third Grade Classroom	Y	753
2111	PK - Third Grade Classroom	Y	752
2112	PK - Third Grade Classroom	Y	752
2113	Girls Restroom	N	286
2114	Boys Restroom	N	264
2115	Mechanical Room	N	143
2116	Staff Restroom	N	44
2117	Staff Restroom	N	51
2201	Mechanical Room	N	110
2202	PK - Third Grade Classroom	Y	754
2203	Elementary Sp. Ed. (pair of rooms)	N	572
2204	Noninstructional Storage	N	96
2205	PK - Third Grade Classroom	Y	750
2206	PK - Third Grade Classroom	Y	1014
2207	PK - Third Grade Classroom	Y	850
2208	PK - Third Grade Classroom	Y	831
2209	PK - Third Grade Classroom	Y	827
2210	Elementary Sp. Ed. (pair of rooms)	N	396
2211	PK - Third Grade Classroom	Y	836
2212	PK - Third Grade Classroom	Y	841
2213	PK - Third Grade Classroom	Y	841
2214	PK - Third Grade Classroom	Y	838
2215	PK - Third Grade Classroom	Y	842
2216	Noninstructional Storage	N	239
2217	Noninstructional Storage	N	242
2505	Boys Restroom	N	270
2506	Girls Restroom	N	293
2701	Mechanical Room	N	234
3001	PK - Third Grade Classroom	Y	858
3002	Staff Restroom	N	45
3003	Elementary Sp. Ed. (pair of rooms)	N	401
3005	PK - Third Grade Classroom	Y	858

3101	Custodial	N	62
3102	Boys Restroom	N	344
3103	Girls Restroom	N	337
3104	PK - Third Grade Classroom	Y	790
3105	PK - Third Grade Classroom	Y	749
3106	Elementary Sp. Ed. (pair of rooms)	N	405
3107	PK - Third Grade Classroom	Y	752
3108	PK - Third Grade Classroom	Y	755
3109	PK - Third Grade Classroom	Y	752
3110	PK - Third Grade Classroom	Y	752
3111	PK - Third Grade Classroom	Y	837
3112	PK - Third Grade Classroom	Y	752
3113	PK - Third Grade Classroom	Y	840
3114	Mechanical Room	N	143
3201	PK - Third Grade Classroom	Y	803
3202	Mechanical Room	N	110
3203	Staff Restroom	N	44
3204	Elementary Sp. Ed. (pair of rooms)	N	374
3205	PK - Third Grade Classroom	Y	805
3206	Noninstructional Storage	N	182
6018	Mechanical Room	N	624
6019	Mechanical Room	N	215
	Total Building	60IU	83062
	Total Facility	60IU	83062

Facility Need

Facility: [0475] Bob Mathis Elementary Facility

Grades: PK-5 **State FTE** **323** **Local FTE** **0** **Total FTE** **323** **IU Available** **31**
State IU Earned **19** **Local IU Earned** **0** **Total IU Earned** **19** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	11	4	7	0	0	0	0	7	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	15	14	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	31	19	12	0	0	0	0	12	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	34	22	12	0	0	0	0	12	0	0	0	0	

Renovations Summary

Name of Facility: [0475] Bob Mathis Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1976	21	16	\$224,000	\$2,801,092	\$3,025,092	0	
2011	2004	9	2	\$28,000	\$18,000	\$46,000	0	
2020	2004	1	1	\$14,000	\$26,000	\$40,000	0	
Net Funds Earned For Entitlement		31	19	\$266,000	\$2,845,092	\$3,111,092		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,111,092	\$186,666	\$466,664	\$3,764,421
Total State Eligible Cost	\$266,000	\$15,960	\$39,900	\$321,860
Total Local Costs (does not include required local)	\$2,845,092	\$170,706	\$426,764	\$3,442,561

Renovations Detail

Facility Name: [0475] Bob Mathis Elementary Facility**Occupied Date:** 07/01/1975**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$253,084
	Relighting	\$419,223
	New ceiling	\$438,769
	Rewiring	\$413,831
	Restroom modernization (Including those for handicapped)	\$786,549
	Tackboards, marker boards, and lockers	\$124,689
	Door replacement	\$74,017
	New Windows	\$308,688
	Millwork/Cabinetry/Casework	\$206,242
	Total Building Cost For 2010	\$3,025,092
Building #	2011	
	New floor covering	\$46,000
	Total Building Cost For 2011	\$46,000
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Relighting	\$20,000
	Total Building Cost For 2020	\$40,000
	Total Facility Cost For 0475	\$3,111,092

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0475] Bob Mathis Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1976	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1976	2010	\$20,000	\$105,000	\$125,000	0	
Replace Kitchen Equipment - Dishwasher	1976	2010	\$20,000	\$25,000	\$45,000	0	
Replace Kitchen Equipment - Hood	1976	2010	\$15,000	\$40,000	\$55,000	0	
Replace Kitchen Equipment - Serving Lines	1976	2010	\$15,000	\$20,000	\$35,000	0	
Replace Roof - flat, shingle	1976	2010	\$266,400	\$1,176,600	\$1,443,000	0	
Other	1976	2010	\$0	\$320,000	\$320,000	0	
Replace HVAC - zoned with duct work replacement	2004	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2011	\$117,138	\$517,360	\$634,498	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$486,406	\$2,349,127	\$2,835,533		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,835,533	\$170,132	\$425,330	\$3,430,995
Total State Eligible Cost		\$486,406	\$29,184	\$72,961	\$588,551
Total Local Costs (does not include required local)		\$2,349,127	\$140,948	\$352,369	\$2,842,444

Modifications Detail

Name of Facility: [0475] Bob Mathis Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC Replacement	Replace HVAC - zoned with duct work replacement	0	x	9.00 SF	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, and ductwork
New Ovens Fryers Mixers and other loose equipemnt	Other	1	x	320000.00 Imp. sum	\$320,000	Provide new kitchen equipment.
Freezer and Cooler	Replace Kitchen Equipment - Cooler/Freezer	1	x	125000.00 ea	\$125,000	Provide new freezer and cooler
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	45000.00 ea	\$45,000	Provide new dishwasher
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	35000.00 ea	\$35,000	Replace existing with new.
Roof	Replace Roof - flat, shingle	44400	x	32.50 sf	\$1,443,000	
Hood	Replace Kitchen Equipment - Hood	1	x	55000.00 ea	\$55,000	Replace old vent hood with new.
Total Building					\$2,023,000	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	19523	x	32.50 sf	\$634,498	
HVAC replacement	Replace HVAC - zoned with duct work replacement	0	x	9.00 SF	\$0	
Total Building					\$634,498	

Building Number 2020							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls and ductwork	
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035		
Total Building					\$178,035		
Total Facility					\$2,835,533		

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0475] Bob Mathis Elementary Facility**Building #** 2010 **IU Available** 21 **Ext FT²** 44400**Int FT²** 44400 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	760
101.1	Teacher Workroom	N	208
102	Fourth - Fifth Grade Classroom	Y	720
103	Fourth - Fifth Grade Classroom	Y	720
104	Fourth - Fifth Grade Classroom	Y	720
105	Fourth - Fifth Grade Classroom	Y	720
105.1	Boys Restroom	N	168
105.2	Girls Restroom	N	168
106	PK - Third Grade Classroom	Y	760
106.1	Girls Restroom	N	168
106.2	Mechanical Room	N	180
107	Fourth - Fifth Grade Classroom	Y	708
108	Fourth - Fifth Grade Classroom	Y	708
109	Fourth - Fifth Grade Classroom	Y	708
109.1	Boys Restroom	N	168
110	PK - Third Grade Classroom	Y	855
110.1	Teacher Workroom	N	208
111	PK - Third Grade Classroom	Y	855
112	Fourth - Fifth Grade Classroom	Y	720
113	PK - Third Grade Classroom	Y	855
114	PK - Third Grade Classroom	Y	855
114.1	Boys Restroom	N	130
114.2	Girls Restroom	N	130
115	Elementary Sp. Ed. (pair of rooms)	N	496
115.1	Other Noninstructional	N	224
115.2	Girls Restroom	N	112
116	Fourth - Fifth Grade Classroom	Y	720
117	Fourth - Fifth Grade Classroom	Y	720
118	Fourth - Fifth Grade Classroom	Y	720
118.1	Boys Restroom	N	112
119	Computer Science - Elementary School	Y	850
119.1	Other Noninstructional	N	256
121	Music - Elementary	Y	1000
122	Art - Elementary School	Y	1768
123	Media Center-276	Y	3387
124	Administration	N	1808
125	Cafeteria - Elementary School	N	4995
125.1	Boys Restroom	N	112
125.2	Girls Restroom	N	112
126	Kitchen and All Support Areas	N	2472
126.1	Mechanical Room	N	408
126.2	Mechanical Room	N	256

126.3	Noninstructional Storage	N	220
Total Building		21IU	32940

Building # 2011 **IU Available** 9 **Ext FT²** 19523
Int FT² 19523 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
103	Girls Restroom	N	239
104	Boys Restroom	N	259
105	Staff Restroom	N	36
106	Custodial	N	101
107	Teacher Workroom	N	324
108	Other Noninstructional	N	176
108.1	Other Noninstructional	N	164
109	Mechanical Room	N	52
109.1	Mechanical Room	N	70
110	Mechanical Room	N	55
112	PK - Third Grade Classroom	Y	768
113	PK - Third Grade Classroom	Y	768
114	Other Noninstructional	N	3926
115	Other Noninstructional	N	768
201	PK - Third Grade Classroom	Y	768
202	PK - Third Grade Classroom	Y	768
203	Girls Restroom	N	239
204	Boys Restroom	N	259
205	Staff Restroom	N	36
206	Custodial	N	77
207	Teacher Workroom	N	324
208	Other Noninstructional	N	171
209	Mechanical Room	N	52
209.1	Mechanical Room	N	70
210	Noninstructional Storage	N	55
212	PK - Third Grade Classroom	Y	768
213	PK - Third Grade Classroom	Y	768
214	PK - Third Grade Classroom	Y	768
215	PK - Third Grade Classroom	Y	768
216	PK - Third Grade Classroom	Y	768
Total Building		9IU	14365

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		31IU	52783

Facility Need

Facility: [4051] Briar Vista Elementary Facility

Grades: PK-5 **State FTE** **369** **Local FTE** **0** **Total FTE** **369** **IU Available** **33**
State IU Earned **23** **Local IU Earned** **0** **Total IU Earned** **23** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	0	5	-5	0	5	0	0	0	0	0	0	0	IUs gained from PK-3
PK - Third Grade Classroom	30	17	13	0	0	5	0	8	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	33	23	10	0	5	5	0	10	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	36	26	10	0	5	5	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [4051] Briar Vista Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1956	17	16	\$0	\$0	\$0	2022	
2011	1958	6	4	\$0	\$0	\$0	2022	
2012	1971	9	1	\$0	\$0	\$0	2022	
2020	2001	1	1	\$14,000	\$26,000	\$40,000	0	
Net Funds Earned For Entitlement		33	22	\$14,000	\$26,000	\$40,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$40,000	\$2,400	\$6,000	\$48,400
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$26,000	\$1,560	\$3,900	\$31,460

Renovations Detail

Facility Name: [4051] Briar Vista Elementary Facility**Occupied Date:** 07/01/1955**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New Windows	\$0
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New Windows	\$0
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Tackboards, marker boards, and lockers	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2011	\$0
Building # 2012	
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
New Windows	\$0
New floor covering	\$0
Relighting	\$0
New ceiling	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Total Building Cost For 2012	\$0
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000

Relighting		\$20,000
Total Building Cost For 2020		\$40,000
Total Facility Cost For 4051		\$40,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [4051] Briar Vista Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1956	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1956	2010	\$0	\$0	\$75,000	2018	
Replace Kitchen Equipment - Dishwasher	1956	2010	\$20,000	\$15,000	\$35,000	0	
Replace Kitchen Equipment - Hood	1956	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Serving Lines	1956	2010	\$15,000	\$10,000	\$25,000	0	
Replace Roof - flat, shingle	1956	2010	\$0	\$0	\$0	2022	
Other	1956	2010	\$0	\$929,171	\$929,171	0	
Other	1956	2010	\$0	\$304,000	\$304,000	0	
Replace HVAC - zoned with duct work replacement	1958	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1958	2011	\$0	\$0	\$0	2022	
Replace HVAC - zoned with duct work replacement	1971	2012	\$0	\$0	\$265,524	2018	
Replace Roof - flat, shingle	1971	2012	\$75,864	\$101,152	\$177,016	0	
Replace HVAC - zoned with duct work replacement	2001	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$143,732	\$1,504,490	\$1,988,746		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,988,746	\$119,325	\$298,312	\$2,406,383
Total State Eligible Cost		\$143,732	\$8,624	\$21,560	\$173,916
Total Local Costs (does not include required local)		\$1,504,490	\$90,269	\$225,673	\$1,820,432

Modifications Detail

Name of Facility: [4051] Briar Vista Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	0	x	14.00 sf	\$0	Provide new single play roofing system to include metal work and down spouts.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 ea	\$75,000	Provide new Cooler/Freezer
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	0.00 ea.	\$0	Replace Kitchen Hood
Site Improvements	Other	1	x	929171.00 ea.	\$929,171	Site improvements-Out Bldgs, Sports Fields, Roads, Parking, Sidewalks, Fences, etc.
Serving Lilne	Replace Kitchen Equipment - Serving Lines	1	x	25000.00 ea	\$25,000	Provide new serving Line
New Ovens Fryers Mixers and other loose equipmntet	Other	1	x	304000.00 Imp. sum	\$304,000	Provide new Kitchen equipment.
HVAC	Replace HVAC - zoned with duct work replacement	36500	x	0.00 sf	\$0	Replace HVAC to include controls, duct work, energy management and recovery.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	35000.00 ea	\$35,000	Provide new dishwasher
Total Building					\$1,368,171	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	6400	x	0.00 sf	\$0	Replace existing with new equipment, duct work, controls, energy management and recovery.
Replace Roof	Replace Roof - flat, shingle	0	x	14.00 sf	\$0	Replace existing with new single ply roofing system to include metal work.
Total Building					\$0	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	12644	x	14.00 sf	\$177,016	Replace existing with new single ply roofing system to include metal work.
HVAC		Replace HVAC - zoned with duct work replacement	12644	x	21.00 sf	\$265,524	Replace existing with new equipment, duct work, controls, energy management and recovery.
Total Building						\$442,540	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	0.00 sf	\$0	Replace existing with new equipment, duct work, controls, energy management and recovery.
Total Building						\$178,035	
Total Facility						\$1,988,746	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [4051] Briar Vista Elementary Facility**Building #** 2010 **IU Available** 17 **Ext FT²** 36500**Int FT²** 36500 **Occupied** 07/01/1955

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	778
10	PK - Third Grade Classroom	Y	1178
10.1	Boys Restroom	N	128
10.2	Girls Restroom	N	128
10.3	Teacher Workroom	N	284
10.4	Mechanical Room	N	22
11	PK - Third Grade Classroom	Y	777
12	PK - Third Grade Classroom	Y	777
13	PK - Third Grade Classroom	Y	777
14	PK - Third Grade Classroom	Y	777
14.1	Noninstructional Storage	N	150
2	PK - Third Grade Classroom	Y	778
21	PK - Third Grade Classroom	Y	777
21.1	Girls Restroom	N	288
21.2	Custodial	N	50
22	PK - Third Grade Classroom	Y	777
22.1	Boys Restroom	N	288
23	PK - Third Grade Classroom	Y	777
24	Media Center-276	Y	3852
25	Administration	N	1080
26	Cafeteria - Elementary School	N	5984
27	Kitchen and All Support Areas	N	1604
28	Noninstructional Storage	N	1500
29	Mechanical Room	N	777
3	PK - Third Grade Classroom	Y	778
4	PK - Third Grade Classroom	Y	778
5	PK - Third Grade Classroom	Y	778
6	PK - Third Grade Classroom	Y	778
7	PK - Third Grade Classroom	Y	778
8	PK - Third Grade Classroom	Y	778
9	Other Noninstructional	N	378
Total Building		17IU	29354

Building # 2011 **IU Available** 6 **Ext FT²** 6400**Int FT²** 6400 **Occupied** 07/01/1957

Space #	Inventoried As (Description)	IU	Size (Ft²)
15	PK - Third Grade Classroom	Y	768
16	PK - Third Grade Classroom	Y	768
17	PK - Third Grade Classroom	Y	768
18	PK - Third Grade Classroom	Y	768
19	PK - Third Grade Classroom	Y	768

20	PK - Third Grade Classroom	Y	768
	Total Building	6IU	4608

Building #	2012	IU Available	9	Ext FT²	12644
Int FT²	12644	Occupied	07/01/1970		

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	756
101.1	Mechanical Room	N	400
101.2	Book and Instructional Storage	N	212
102	Music - Elementary	Y	1061
103	PK - Third Grade Classroom	Y	1061
104	PK - Third Grade Classroom	Y	1061
105	PK - Third Grade Classroom	Y	756
106	PK - Third Grade Classroom	Y	756
107	PK - Third Grade Classroom	Y	756
108	PK - Third Grade Classroom	Y	756
109	PK - Third Grade Classroom	Y	756
109.1	Boys Restroom	N	180
109.2	Girls Restroom	N	180
109.3	Custodial	N	25
109.4	Mechanical Room	N	20
	Total Building	9IU	8736

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2000		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	33IU	48176

Facility Need

Facility: [3051] Briarlake Elementary Facility

Grades: PK-5 **State FTE** **356** **Local FTE** **0** **Total FTE** **356** **IU Available** **30**

State IU Earned **21** **Local IU Earned** **0** **Total IU Earned** **21** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Art - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	21	15	6	0	0	1	0	5	0	0	0	0	IUs lost to 4-5
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	4	5	-1	0	1	0	0	0	0	0	0	0	IUs gained from PK-3
Basic Curriculum Totals	30	21	9	0	1	1	0	9	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	33	24	9	0	1	1	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [3051] Briarlake Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1958	20	14	\$0	\$3,361,027	\$3,361,027	2025	
2011	1964	3	1	\$0	\$566,649	\$566,649	2025	
2012	2006	6	5	\$70,000	\$185,000	\$255,000	0	
2020	2004	1	1	\$0	\$45,000	\$45,000	2025	
Net Funds Earned For Entitlement		30	21	\$70,000	\$4,157,676	\$4,227,676		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,227,676	\$253,661	\$634,151	\$5,115,488
Total State Eligible Cost	\$70,000	\$4,200	\$10,500	\$84,700
Total Local Costs (does not include required local)	\$4,157,676	\$249,461	\$623,651	\$5,030,788

Renovations Detail

Facility Name: [3051] Briarlake Elementary Facility**Occupied Date:** 07/01/1957**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$242,271
	New ceiling	\$344,364
	Relighting	\$329,024
	Restroom modernization (Including those for handicapped)	\$617,317
	Rewiring	\$324,793
	Tackboards, marker boards, and lockers	\$97,861
	Door replacement	\$91,417
	New floor covering	\$1,152,113
	Millwork/Cabinetry/Casework	\$161,867
	Total Building Cost For 2010	\$3,361,027
Building #	2011	
	New ceiling	\$58,058
	Relighting	\$55,471
	Restroom modernization (Including those for handicapped)	\$104,076
	Rewiring	\$54,758
	Tackboards, marker boards, and lockers	\$16,499
	Door replacement	\$15,412
	New floor covering	\$194,239
	New Windows	\$40,846
	Millwork/Cabinetry/Casework	\$27,290
	Total Building Cost For 2011	\$566,649
Building #	2012	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Relighting	\$40,000
	New ceiling	\$35,000
	Fire Alarm & Intercom	\$35,000
	Restroom modernization (Including those for handicapped)	\$125,000
	Total Building Cost For 2012	\$255,000
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Relighting	\$20,000
	Restroom modernization (Including those for handicapped)	\$5,000
	Total Building Cost For 2020	\$45,000
	Total Facility Cost For 3051	\$4,227,676

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [3051] Briarlake Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1958	2010	\$313,623	\$557,552	\$871,175	0	
Replace Kitchen Equipment - Cooler/Freezer	1958	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1958	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1958	2010	\$15,000	\$37,544	\$52,544	0	
Replace Kitchen Equipment - Serving Lines	1958	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1958	2010	\$0	\$0	\$0	2018	
Other	1958	2010	\$0	\$293,386	\$293,386	0	
Other	1958	2010	\$0	\$236,000	\$236,000	0	
Other	1958	2010	\$0	\$254,438	\$254,438	0	
Replace HVAC - zoned with duct work replacement	1964	2011	\$52,875	\$94,000	\$146,875	0	
Replace Roof - flat, shingle	1964	2011	\$0	\$0	\$0	2018	
Other	1964	2011	\$0	\$42,897	\$42,897	0	
Replace HVAC - zoned with duct work replacement	2006	2012	\$58,500	\$104,000	\$162,500	0	
Replace Roof - flat, shingle	2006	2012	\$39,000	\$169,000	\$208,000	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$131,472	\$164,340	0	
Total Modification Costs			\$566,866	\$1,995,289	\$2,562,155		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,562,155	\$153,729	\$384,323	\$3,100,207
Total State Eligible Cost		\$566,866	\$34,012	\$85,030	\$685,908
Total Local Costs (does not include required local)		\$1,995,289	\$119,717	\$299,293	\$2,414,299

Modifications Detail

Name of Facility: [3051] Briarlake Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing with new
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	52544.00 ea.	\$52,544	Kitchen Hood
Site Improvements	Other	1	x	293386.00 ea.	\$293,386	Site improvements-Out Bldgs, Sports Fields, Roads, Parking, Sidewalks, Fences, etc.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Replace existing with new.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace existing with new.
Roof	Replace Roof - flat, shingle	0	x	14.00 sf	\$0	Replace existing with new single ply roofing system to include metal work.
New Ovens Fryers Mixers and other loose equipment	Other	1	x	236000.00 Imp. sum	\$236,000	Provide New Kitchen Equipment.
Plumbing Distribution/Drain Systems	Other	1	x	254438.00 lump sum	\$254,438	Plumbing Distribution/Drain Systems
HVAC	Replace HVAC - zoned with duct work replacement	34847	x	25.00 sf	\$871,175	Replace existing with new to include equipment, controls, duct work, energy management and recovery.
Total Building					\$1,837,543	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Plumbing Distribution/Drain Systems	Other	1	x	42897.00 lump sum	\$42,897	Plumbing Distribution/Drain Systems

HVAC	Replace HVAC - zoned with duct work replacement	5875	x	25.00 sf	\$146,875	Replace existing with new equipment, duct work, controls, energy management and recovery.
Roof	Replace Roof - flat, shingle	0	x	14.00 sf	\$0	Replace existing with new single ply roofing system to include metal work.
Total Building					\$189,772	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New Roif	Replace Roof - flat, shingle	6500	x	32.00 sf	\$208,000	Replace with same
HVAC	Replace HVAC - zoned with duct work replacement	6500	x	25.00 sf	\$162,500	Replace existing with new equipment, duct work, controls, energy management and recovery.
Total Building					\$370,500	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New Roif	Replace Roof - flat, shingle	5478	x	30.00 sf	\$164,340	Replace with same
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 sf	\$0	Replace existing with new equipment, duct work, controls, energy management and recovery.
Total Building					\$164,340	
Total Facility					\$2,562,155	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [3051] Briarlake Elementary Facility**Building #** 2010 **IU Available** 20 **Ext FT²** 34847**Int FT²** 34847 **Occupied** 07/01/1957

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	768
10	PK - Third Grade Classroom	Y	768
100	Administration	N	916
100.7	Teacher Workroom	N	420
101	Cafeteria - Elementary School	N	4638
102	Kitchen and All Support Areas	N	1907
11	PK - Third Grade Classroom	Y	768
11.1	Boys Restroom	N	250
11.2	Girls Restroom	N	250
11.3	Custodial	N	35
11.4	Noninstructional Storage	N	180
12	PK - Third Grade Classroom	Y	768
13	PK - Third Grade Classroom	Y	768
14	PK - Third Grade Classroom	Y	768
14.1	Mechanical Room	N	550
14.2	Kindergarten-Third Grade Classroom	N	112
14.3	Book and Instructional Storage	N	112
15	PK - Third Grade Classroom	Y	768
15.1	Other Noninstructional	N	432
15.2	Other Noninstructional	N	216
15.3	Mechanical Room	N	120
16	PK - Third Grade Classroom	Y	768
16.1	Art - Elementary School	Y	1301
18	PK - Third Grade Classroom	Y	768
18.1	Girls Restroom	N	335
18.2	Boys Restroom	N	315
18.3	Custodial	N	26
19	PK - Third Grade Classroom	Y	768
2	PK - Third Grade Classroom	Y	768
20	PK - Third Grade Classroom	Y	768
3	PK - Third Grade Classroom	Y	768
4	PK - Third Grade Classroom	Y	768
5	PK - Third Grade Classroom	Y	768
6	PK - Third Grade Classroom	Y	768
7	PK - Third Grade Classroom	Y	768
8	PK - Third Grade Classroom	Y	768
8.1	Other Noninstructional	N	195
9	PK - Third Grade Classroom	Y	768
Total Building		20IU	26902

Building # 2011 **IU Available** 3 **Ext FT²** 5875
Int FT² 5875 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
21	PK - Third Grade Classroom	Y	768
22	PK - Third Grade Classroom	Y	768
24	Media Center-276	Y	3912
Total Building		3IU	5448

Building # 2012 **IU Available** 6 **Ext FT²** 6500
Int FT² 6500 **Occupied** 07/01/2005

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Art - Elementary School	Y	1066
104	Music - Elementary	Y	1036
105.1	Mechanical Room	N	242
105.2	Girls Restroom	N	242
106.1	Girls Restroom	N	115
106.2	Custodial	N	26
106.3	Mechanical Room	N	35
106.4	Boys Restroom	N	105
107	Fourth - Fifth Grade Classroom	Y	684
108	Fourth - Fifth Grade Classroom	Y	684
109	Fourth - Fifth Grade Classroom	Y	684
110	Fourth - Fifth Grade Classroom	Y	684
Total Building		6IU	5603

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		30IU	43431

Facility Need

Facility: [1052] Brockett Elementary Facility

Grades: PK-5 **State FTE** **356** **Local FTE** **0** **Total FTE** **356** **IU Available** **31**
State IU Earned **21** **Local IU Earned** **0** **Total IU Earned** **21** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	7	5	2	0	0	0	0	2	0	0	0	0	
PK - Third Grade Classroom	21	15	6	0	0	0	0	6	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	31	21	10	0	0	0	0	10	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	34	24	10	0	0	0	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [1052] Brockett Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1962	16	16	\$0	\$0	\$0	2022	
2011	1964	4	4	\$0	\$0	\$0	2022	
2012	1967	10	3	\$0	\$0	\$0	2022	
2020	2001	1	0	\$0	\$40,000	\$40,000	0	
Net Funds Earned For Entitlement		31	23	\$0	\$40,000	\$40,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$40,000	\$2,400	\$6,000	\$48,400
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$40,000	\$2,400	\$6,000	\$48,400

Renovations Detail

Facility Name: [1052] Brockett Elementary Facility**Occupied Date:** 07/01/1961**Available Units:** 1**Earned Units:** 0

Item	Cost
Building # 2010	
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
New ceiling	\$0
New floor covering	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2011	\$0
Building # 2012	
New floor covering	\$0
New ceiling	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Relighting	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2012	\$0
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000

Relighting		\$20,000
Total Building Cost For 2020		\$40,000
Total Facility Cost For 1052		\$40,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [1052] Brockett Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1962	2010	\$314,748	\$559,552	\$874,300	0	
Replace Kitchen Equipment - Cooler/Freezer	1962	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1962	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Hood	1962	2010	\$15,000	\$112,264	\$127,264	0	
Replace Kitchen Equipment - Serving Lines	1962	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1962	2010	\$0	\$0	\$0	2022	
Replace HVAC - zoned with duct work replacement	1964	2011	\$34,443	\$61,232	\$95,675	0	
Replace Roof - flat, shingle	1964	2011	\$0	\$0	\$0	2022	
Replace HVAC - zoned with duct work replacement	1967	2012	\$94,653	\$168,272	\$262,925	0	
Replace Roof - flat, shingle	1967	2012	\$0	\$0	\$0	2022	
Replace HVAC - zoned with duct work replacement	2001	2020	\$0	\$0	\$0	2020	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$158,862	\$191,730	0	
Total Modification Costs			\$546,712	\$1,145,182	\$1,691,894		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,691,894	\$101,514	\$253,784	\$2,047,192
Total State Eligible Cost		\$546,712	\$32,803	\$82,007	\$661,522
Total Local Costs (does not include required local)		\$1,145,182	\$68,711	\$171,777	\$1,385,670

Modifications Detail

Name of Facility: [1052] Brockett Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	34972	x	25.00 sf	\$874,300	Replace existing with new equipment, duct work, controls, energy management and recovery.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing with new.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Replace existing with new.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	50000.00 ea	\$50,000	Replace existing with new.
Replace Roof	Replace Roof - flat, shingle	0	x	14.00 sf	\$0	Replace existing with new single ply roofing system to include all metal work.
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	63632.00 ea.	\$63,632	Kitchen Hood Replacement
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	63632.00 ea.	\$63,632	Kitchen Hood Replacement
Total Building					\$1,141,564	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	0	x	14.00 sf	\$0	Replace existing with new single ply roofing system to include all metal work.
HVAC	Replace HVAC - zoned with duct work replacement	3827	x	25.00 sf	\$95,675	Replace existing with new equipment, duct work, controls, energy management and recovery.
Total Building					\$95,675	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace existing roof		Replace Roof - flat, shingle	0	x	15.00 SF	\$0	Replace Roof
HVAC		Replace HVAC - zoned with duct work replacement	10517	x	25.00 sf	\$262,925	Replace existing with new equipment, duct work, controls, energy management and recovery.
Total Building						\$262,925	

Building Number 2020

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC		Replace HVAC - zoned with duct work replacement	0	x	25.00 sf	\$0	Replace existing with new to include duct work, controls, energy management and recovery.
Roof		Replace Roof - flat, shingle	5478	x	35.00 sf	\$191,730	
Total Building						\$191,730	
Total Facility						\$1,691,894	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [1052] Brockett Elementary Facility**Building #** 2010 **IU Available** 16 **Ext FT²** 34972**Int FT²** 34972 **Occupied** 07/01/1961

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	PK - Third Grade Classroom	Y	756
10.1	Boys Restroom	N	288
10.2	Girls Restroom	N	288
10.3	Custodial	N	63
11	PK - Third Grade Classroom	Y	756
12	PK - Third Grade Classroom	Y	756
13	PK - Third Grade Classroom	Y	756
14	Media Center-276	Y	2319
15	PK - Third Grade Classroom	Y	756
16	Computer Science - Elementary School	Y	756
16.1	Noninstructional Storage	N	375
17	PK - Third Grade Classroom	Y	756
18	PK - Third Grade Classroom	Y	756
19	PK - Third Grade Classroom	Y	756
20	PK - Third Grade Classroom	Y	756
20.1	Boys Restroom	N	336
20.2	Girls Restroom	N	336
20.3	Custodial	N	60
21	PK - Third Grade Classroom	Y	756
22	PK - Third Grade Classroom	Y	756
39	Cafeteria - Elementary School	N	5699
40	Administration	N	1728
40.1	Teacher Workroom	N	256
40.2	Staff Restroom	N	50
40.3	Book and Instructional Storage	N	256
41	Kitchen and All Support Areas	N	1794
7	PK - Third Grade Classroom	Y	756
7.1	Mechanical Room	N	700
8	PK - Third Grade Classroom	Y	756
9	PK - Third Grade Classroom	Y	756
Total Building		16IU	25888

Building # 2011 **IU Available** 4 **Ext FT²** 3827**Int FT²** 3827 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
3	PK - Third Grade Classroom	Y	756
4	PK - Third Grade Classroom	Y	756
5	PK - Third Grade Classroom	Y	756
6	PK - Third Grade Classroom	Y	756
Total Building		4IU	3024

Building #	2012	IU Available	10	Ext FT²	10517
Int FT²	10517	Occupied	07/01/1966		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	756
2	PK - Third Grade Classroom	Y	756
23	Fourth - Fifth Grade Classroom	Y	701
24	Fourth - Fifth Grade Classroom	Y	720
24.1	Elementary Sp. Ed. (pair of rooms)	N	400
25	Fourth - Fifth Grade Classroom	Y	720
26	PK - Third Grade Classroom	Y	780
27	Fourth - Fifth Grade Classroom	Y	720
28	Fourth - Fifth Grade Classroom	Y	720
29	Fourth - Fifth Grade Classroom	Y	720
30	Fourth - Fifth Grade Classroom	Y	720
	Total Building	10IU	7713

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2000		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	31IU	42103

Facility Need

Facility: [0191] Browns Mill Elementary Facility

Grades: PK-5 **State FTE** **415** **Local FTE** **0** **Total FTE** **415** **IU Available** **41**
State IU Earned **25** **Local IU Earned** **0** **Total IU Earned** **25** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	13	6	7	0	0	0	0	7	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
PK - Third Grade Classroom	22	18	4	0	0	0	0	4	0	0	0	0	
Basic Curriculum Totals	41	25	16	0	0	0	0	16	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	44	28	16	0	0	0	0	16	0	0	0	0	

Renovations Summary

Name of Facility: [0191] Browns Mill Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1991	40	17	\$0	\$879,818	\$879,818	2025	
2020	2004	1	1	\$0	\$45,000	\$45,000	2025	
Net Funds Earned For Entitlement		41	18	\$0	\$924,818	\$924,818		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$924,818	\$55,489	\$138,723	\$1,119,030
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$924,818	\$55,489	\$138,723	\$1,119,030

Renovations Detail

Facility Name: [0191] Browns Mill Elementary Facility**Occupied Date:** 07/01/1990**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$552,340
	Tackboards, marker boards, and lockers	\$327,478
	Total Building Cost For 2010	\$879,818
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Relighting	\$20,000
	Restroom modernization (Including those for handicapped)	\$5,000
Total Building Cost For 2020		\$45,000
Total Facility Cost For 0191		\$924,818

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0191] Browns Mill Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - individual unit system	1991	2010	\$493,500	\$1,269,000	\$1,762,500	0	
Replace Kitchen Equipment - Cooler/Freezer	1991	2010	\$0	\$0	\$55,000	2024	
Replace Kitchen Equipment - Dishwasher	1991	2010	\$20,000	\$5,000	\$25,000	0	
Replace Kitchen Equipment - Hood	1991	2010	\$15,000	\$20,000	\$35,000	0	
Replace Kitchen Equipment - Serving Lines	1991	2010	\$15,000	\$10,000	\$25,000	0	
Replace Roof - flat, shingle	1991	2010	\$0	\$0	\$987,000	2018	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$576,368	\$1,449,167	\$3,067,535		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,067,535	\$184,052	\$460,130	\$3,711,717
Total State Eligible Cost		\$576,368	\$34,582	\$86,455	\$697,405
Total Local Costs (does not include required local)		\$1,449,167	\$86,950	\$217,375	\$1,753,492

Modifications Detail

Name of Facility: [0191] Browns Mill Elementary Facility

Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 Lump sum	\$25,000	Replace existing with new.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	55000.00 Lump sum	\$55,000	Replace existing with new.
Re-Roof building	Replace Roof - flat, shingle	70500	x	14.00 s.f.	\$987,000	Re-Roof, Roof openinngs, Rain Water drainage, etc.
New Hood	Replace Kitchen Equipment - Hood	1	x	35000.00 lump sum	\$35,000	Replace existing with new
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	25000.00 Lump sum	\$25,000	Replace existing with new.
HVAC	Replace HVAC - individual unit system	70500	x	25.00 sf	\$1,762,500	Replace existing with new equipment, duct work, controls, energy management and recovery.
Total Building					\$2,889,500	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC replacement	Replace HVAC - zoned with duct work replacement	0	x	25.00 SF	\$0	Add A/C to Building 2020 (MPB), which currently only has heating
Total Building					\$178,035	
Total Facility					\$3,067,535	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [0191] Browns Mill Elementary Facility**Building #** 2010**IU Available** 40**Ext FT²**

70500

Int FT² 70500**Occupied** 07/01/1990

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Art - Elementary School	Y	1000
101	PK - Third Grade Classroom	Y	882
102	PK - Third Grade Classroom	Y	882
103	PK - Third Grade Classroom	Y	810
104	PK - Third Grade Classroom	Y	810
105	PK - Third Grade Classroom	Y	810
106	PK - Third Grade Classroom	Y	810
107	Computer Science - Elementary School	Y	675
108	Fourth - Fifth Grade Classroom	Y	700
109	PK - Third Grade Classroom	Y	750
110	PK - Third Grade Classroom	Y	750
111	PK - Third Grade Classroom	Y	750
112	PK - Third Grade Classroom	Y	750
113	Cafeteria - Elementary School	N	6610
114	Kitchen and All Support Areas	N	3184
114.1	Mechanical Room	N	920
114.2	Noninstructional Storage	N	323
114.3	Boys Restroom	N	152
114.4	Girls Restroom	N	152
114.5	Custodial	N	40
114.6	Staff Restroom	N	104
114.7	Staff Restroom	N	104
115	Administration	N	2304
115.1	Mechanical Room	N	80
115.2	Noninstructional Storage	N	80
116	PK - Third Grade Classroom	Y	760
117	PK - Third Grade Classroom	Y	822
201	Fourth - Fifth Grade Classroom	Y	700
201.1	Noninstructional Storage	N	112
202	Fourth - Fifth Grade Classroom	Y	700
203	Fourth - Fifth Grade Classroom	Y	700
203.1	Kindergarten-Third Grade Classroom	N	152
204	Fourth - Fifth Grade Classroom	Y	700
204.1	Noninstructional Storage	N	152
205	Computer Science - Elementary School	Y	700
206	Fourth - Fifth Grade Classroom	Y	700
207	PK - Third Grade Classroom	Y	750
207.1	Kindergarten-Third Grade Classroom	N	112
208	PK - Third Grade Classroom	Y	750
209	PK - Third Grade Classroom	Y	750
209.1	Boys Restroom	N	306
209.2	Girls Restroom	N	306
209.3	Custodial	N	99

Facility Need

Facility: [3052] Canby Lane Elementary Facility

Grades: PK-5 **State FTE** 448 **Local FTE** 0 **Total FTE** 448 **IU Available** 41
 State IU Earned 29 **Local IU Earned** 0 **Total IU Earned** 29 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	4	6	-2	0	2	0	0	0	0	0	0	0	IUs gained from PK-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	32	18	14	0	0	2	0	12	0	0	0	0	IUs lost to 4-5
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	41	29	12	0	2	2	0	12	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	44	32	12	0	2	2	0	12	0	0	0	0	

Renovations Summary

Name of Facility: [3052] Canby Lane Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1968	25	22	\$0	\$0	\$0	2018	
2011	1970	5	5	\$0	\$0	\$0	2018	
2020	1995	10	1	\$14,000	\$338,946	\$352,946	0	
2030	2004	1	1	\$14,000	\$31,000	\$45,000	0	
Net Funds Earned For Entitlement		41	29	\$28,000	\$369,946	\$397,946		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$397,946	\$23,877	\$59,692	\$481,515
Total State Eligible Cost	\$28,000	\$1,680	\$4,200	\$33,880
Total Local Costs (does not include required local)	\$369,946	\$22,197	\$55,492	\$447,635

Renovations Detail

Facility Name: [3052] Canby Lane Elementary Facility

Occupied Date: 07/01/1967

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
New floor covering	\$0
New Windows	\$0
Restroom modernization (Including those for handicapped)	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New ceiling	\$0
Restroom modernization (Including those for handicapped)	\$0
Relighting	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
New floor covering	\$0
New Windows	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2011	\$0
Building # 2020	
New Windows	\$96,277
New floor covering	\$119,821
New ceiling	\$136,848
Total Building Cost For 2020	\$352,946
Building # 2030	
Relighting	\$20,000
Restroom modernization (Including those for handicapped)	\$5,000
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2030	\$45,000
Total Facility Cost For 3052	\$397,946

COST ESTIMATE FOR ITEMS ON CHECK LIST

(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [3052] Canby Lane Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1968	2010	\$0	\$0	\$406,800	2018	
Replace Roof - flat, shingle	1968	2010	\$0	\$0	\$0	2017	
Replace HVAC - zoned with duct work replacement	1970	2011	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1970	2011	\$20,000	\$65,000	\$85,000	0	
Replace Kitchen Equipment - Hood	1970	2011	\$0	\$0	\$0	2017	
Replace Roof - flat, shingle	1970	2011	\$0	\$0	\$0	2017	
Replace HVAC - zoned with duct work replacement	1995	2020	\$124,632	\$114,723	\$239,355	0	
Replace Roof - flat, shingle	1995	2020	\$0	\$0	\$0	2017	
Replace HVAC - zoned	2004	2030	\$43,824	\$93,126	\$136,950	0	
Replace Roof - flat, shingle	2004	2030	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$221,324	\$418,016	\$1,046,140		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,046,140	\$62,768	\$156,921	\$1,265,829
Total State Eligible Cost		\$221,324	\$13,279	\$33,199	\$267,802
Total Local Costs (does not include required local)		\$418,016	\$25,081	\$62,702	\$505,799

Modifications Detail

Name of Facility: [3052] Canby Lane Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace HVAC - zoned with duct work replacement	45200	x	9.00 SF	\$406,800	HVAC
New Roof	Replace Roof - flat, shingle	0	x	15.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$406,800	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New Vent Hood	Replace Kitchen Equipment - Hood	0	x	68732.00 Imp. sum	\$0	Provide new kitchen equipment.
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 sf	\$0	HVAC replacement with ductwork
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	85000.00 ea	\$85,000	Replace esexisting equipment with new
New Roof	Replace Roof - flat, shingle	0	x	15.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$85,000	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	0	x	15.00 s.f.	\$0	Re-roof existing building with single ply roofing materials

HVAC	Replace HVAC - zoned with duct work replacement	15957	x	15.00 s.f.	\$239,355	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$239,355	
Building Number 2030						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC	Replace HVAC - zoned	5478	x	25.00 sf	\$136,950	Replace existing equipment with same t include controls and energy recovery
Total Building					\$314,985	
Total Facility					\$1,046,140	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [3052] Canby Lane Elementary Facility**Building #** 2010 **IU Available** 25 **Ext FT²** 45200**Int FT²** 45200 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Fourth - Fifth Grade Classroom	Y	718
102	Fourth - Fifth Grade Classroom	Y	718
103	Fourth - Fifth Grade Classroom	Y	718
104	Fourth - Fifth Grade Classroom	Y	718
105	PK - Third Grade Classroom	Y	758
106	PK - Third Grade Classroom	Y	758
107	PK - Third Grade Classroom	Y	758
108	PK - Third Grade Classroom	Y	758
108.1	Noninstructional Storage	N	384
109	PK - Third Grade Classroom	Y	758
110	PK - Third Grade Classroom	Y	758
111	PK - Third Grade Classroom	Y	758
112	PK - Third Grade Classroom	Y	758
113	PK - Third Grade Classroom	Y	758
113.1	Boys Restroom	N	320
113.2	Girls Restroom	N	320
113.3	Custodial	N	75
114	PK - Third Grade Classroom	Y	758
116	Sp. Ed. Family Living Center	Y	1450
117	PK - Third Grade Classroom	Y	758
117.1	Girls Restroom	N	286
117.2	Boys Restroom	N	284
117.3	Custodial	N	126
119	PK - Third Grade Classroom	Y	758
119.1	Kindergarten-Third Grade Classroom	N	384
124	PK - Third Grade Classroom	Y	758
125	PK - Third Grade Classroom	Y	758
126	PK - Third Grade Classroom	Y	758
127	PK - Third Grade Classroom	Y	758
128	PK - Third Grade Classroom	Y	758
129	PK - Third Grade Classroom	Y	758
130	PK - Third Grade Classroom	Y	758
130.1	Clinic	N	384
140	Media Center-276	Y	3360
141	Administration	N	1344
141.1	Teacher Workroom	N	512
142	Cafeteria - Elementary School	N	4476
143	Kitchen and All Support Areas	N	2003
Total Building		25IU	32982

Building # 2011 **IU Available** 5 **Ext FT²** 5600
Int FT² 5600 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
118	PK - Third Grade Classroom	Y	758
118.1	Kindergarten-Third Grade Classroom	N	384
118.2	Mechanical Room	N	784
118.3	Noninstructional Storage	N	120
120	PK - Third Grade Classroom	Y	758
121	PK - Third Grade Classroom	Y	758
122	PK - Third Grade Classroom	Y	758
123	PK - Third Grade Classroom	Y	758
Total Building		5IU	5078

Building # 2020 **IU Available** 10 **Ext FT²** 13848
Int FT² 13848 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft²)
201	PK - Third Grade Classroom	Y	919
202	PK - Third Grade Classroom	Y	919
203	PK - Third Grade Classroom	Y	750
203.1	Boys Restroom	N	264
203.2	Girls Restroom	N	286
203.3	Custodial	N	99
204	PK - Third Grade Classroom	Y	750
206	PK - Third Grade Classroom	Y	750
208	PK - Third Grade Classroom	Y	750
209	PK - Third Grade Classroom	Y	750
209.1	Kindergarten-Third Grade Classroom	N	144
209.2	Kindergarten-Third Grade Classroom	N	144
209.3	Teacher Workroom	N	299
210	PK - Third Grade Classroom	Y	750
211	Art - Elementary School	Y	1002
212	Music - Elementary	Y	1002
212.1	Noninstructional Storage	N	125
212.2	Mechanical Room	N	65
Total Building		10IU	9768

Building # 2030 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		41IU	53306

Facility Need

Facility: [0275] Cedar Grove Elementary Facility

Grades: PK-5 **State FTE** 503 **Local FTE** 0 **Total FTE** 503 **IU Available** 42
 State IU Earned 32 **Local IU Earned** 0 **Total IU Earned** 32 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
PK - Third Grade Classroom	37	22	15	0	0	5	0	10	0	0	0	0	IUs lost to 4-5
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	1	6	-5	0	5	0	0	0	0	0	0	0	IU gained from PK-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	42	32	10	0	5	5	0	10	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	35	10	0	5	5	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [0275] Cedar Grove Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1976	20	20	\$280,000	\$1,166,610	\$1,446,610	0	
2011	1979	8	8	\$112,000	\$263,072	\$375,072	0	
2012	1999	14	4	\$56,000	\$132,413	\$188,413	0	
Net Funds Earned For Entitlement		42	32	\$448,000	\$1,562,095	\$2,010,095		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,010,095	\$120,606	\$301,514	\$2,432,215
Total State Eligible Cost	\$448,000	\$26,880	\$67,200	\$542,080
Total Local Costs (does not include required local)	\$1,562,095	\$93,726	\$234,314	\$1,890,135

Renovations Detail

Facility Name: [0275] Cedar Grove Elementary Facility**Occupied Date:** 07/01/1975**Available Units:** 8**Earned Units:** 4

Item		Cost
Building #	2010	
	Millwork/Cabinetry/Casework	\$195,280
	New ceiling	\$415,447
	Relighting	\$396,940
	New floor covering	\$36,376
	Door replacement	\$110,287
	New Windows	\$292,280
	Total Building Cost For 2010	\$1,446,610
Building #	2011	
	Millwork/Cabinetry/Casework	\$50,631
	New Windows	\$75,782
	New floor covering	\$9,431
	New ceiling	\$107,716
	Relighting	\$102,917
	Door replacement	\$28,595
	Total Building Cost For 2011	\$375,072
Building #	2012	
	New floor covering	\$15,000
	New ceiling	\$15,000
	Restroom modernization (Including those for handicapped)	\$10,000
	Relighting	\$10,000
	Rewiring	\$8,000
	Tackboards, marker boards, and lockers	\$28,000
	Replace or refinish wall surfaces, to include painting	\$43,913
	Fire Alarm & Intercom	\$55,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
	Total Building Cost For 2012	\$188,413
	Total Facility Cost For 0275	\$2,010,095

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0275] Cedar Grove Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1976	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1976	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1976	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1976	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Serving Lines	1976	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1976	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1979	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1979	2011	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1999	2012	\$206,649	\$367,376	\$574,025	0	
Replace Roof - flat, shingle	1999	2012	\$137,766	\$608,467	\$746,233	0	
Total Modification Costs			\$399,415	\$1,050,843	\$1,450,258		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,450,258	\$87,015	\$217,539	\$1,754,812
Total State Eligible Cost		\$399,415	\$23,965	\$59,912	\$483,292
Total Local Costs (does not include required local)		\$1,050,843	\$63,051	\$157,626	\$1,271,520

Modifications Detail

Name of Facility: [0275] Cedar Grove Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide new freezer/cooler.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Kitchen Hood	Replace Kitchen Equipment - Hood	0	x	68308.00 ea.	\$0	Kitchen Hood
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 sf	\$0	Replace existing equipment, duct work, controls, energy management and recovery.
Roof	Replace Roof - flat, shingle	0	x	8.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$130,000	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 sf	\$0	Replace existing equipment, duct work, controls, energy management and recovery.
Roof	Replace Roof - flat, shingle	0	x	12.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$0	

Building Number 2012							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Roof	Replace Roof - flat, shingle	22961	x	32.50 sf	\$746,233		
HVAC	Replace HVAC - zoned with duct work replacement	22961	x	25.00 sf	\$574,025	Replace existing equipment, duct work, controls, energy management and recovery.	
Total Building					\$1,320,258		
Total Facility					\$1,450,258		

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0275] Cedar Grove Elementary Facility**Building #** 2010 **IU Available** 20 **Ext FT²** 42040**Int FT²** 42040 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	1512
103	Cafeteria - Elementary School	N	4730
104	Kitchen and All Support Areas	N	2452
105	Music - Elementary	Y	1264
106	Mechanical Room	N	1000
106.1	Custodial	N	160
107	Media Center-276	Y	3177
11	Art - Elementary School	Y	1020
12	Elementary Sp. Ed. (pair of rooms)	N	387
13	PK - Third Grade Classroom	Y	767
14	Noninstructional Storage	N	284
15	PK - Third Grade Classroom	Y	756
16	PK - Third Grade Classroom	Y	888
21	PK - Third Grade Classroom	Y	888
27	PK - Third Grade Classroom	Y	750
28	PK - Third Grade Classroom	Y	750
37	PK - Third Grade Classroom	Y	750
38	PK - Third Grade Classroom	Y	774
39	PK - Third Grade Classroom	Y	774
40	PK - Third Grade Classroom	Y	750
41	PK - Third Grade Classroom	Y	750
52	PK - Third Grade Classroom	Y	750
53	PK - Third Grade Classroom	Y	750
54	Fourth - Fifth Grade Classroom	Y	670
57	PK - Third Grade Classroom	Y	750
57.1	Kindergarten-Third Grade Classroom	N	160
57.2	Boys Restroom	N	144
57.3	Girls Restroom	N	144
57.4	Custodial	N	36
58	PK - Third Grade Classroom	Y	830
9	PK - Third Grade Classroom	Y	825
9.1	Teacher Workroom	N	572
9.2	Teacher Workroom	N	352
9.3	Other Noninstructional	N	160
Total Building		20IU	30726

Building # 2011 **IU Available** 8 **Ext FT²** 10900**Int FT²** 10900 **Occupied** 07/01/1978

Space #	Inventoried As (Description)	IU	Size (Ft²)
42	PK - Third Grade Classroom	Y	750
42.1	Noninstructional Storage	N	288
42.2	Noninstructional Storage	N	228

Facility Need

Facility: [0172] Cedar Grove High Facility

Grades: 09-12 **State FTE** 1017 **Local FTE** 0 **Total FTE** 1017 **IU Available** 64
State IU Earned 55 **Local IU Earned** 0 **Total IU Earned** 55 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Science Lab and Classroom - High School	9	9	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Theater	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	34	25	9	0	0	0	0	9	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	6	6	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	64	55	9	0	0	0	0	9	0	0	0	0	
Support Areas													
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0172] Cedar Grove High Facility

Grades: 09-12	State FTE 1017	Local FTE 0	Total FTE 1017	IU Available 64
	State IU Earned 55	Local IU Earned 0	Total IU Earned 55	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	67	58	9	0	0	0	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [0172] Cedar Grove High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1973	25	25	\$0	\$3,504,741	\$3,504,741	2025	
5011	1976	12	11	\$0	\$3,195,206	\$3,195,206	2025	
5012	2000	26	21	\$0	\$323,929	\$323,929	2025	
5013	2021	1	0	\$0	\$0	\$0	0	
Net Funds Earned For Entitlement		64	57	\$0	\$7,023,876	\$7,023,876		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$7,023,876	\$421,433	\$1,053,581	\$8,498,890
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$7,023,876	\$421,433	\$1,053,581	\$8,498,890

Renovations Detail

Facility Name: [0172] Cedar Grove High Facility**Occupied Date:** 07/01/1972**Available Units:** 12**Earned Units:** 11

Item		Cost
Building #	5010	
	New Windows	\$804,555
	Rewiring	\$413,467
	Restroom modernization (Including those for handicapped)	\$1,243,597
	Tackboards, marker boards, and lockers	\$437,976
	Replace or refinish wall surfaces, to include painting	\$259,589
	Door replacement	\$345,557
	Total Building Cost For 5010	\$3,504,741
Building #	5011	
	Door replacement	\$315,037
	New Windows	\$733,498
	Rewiring	\$376,950
	Restroom modernization (Including those for handicapped)	\$1,133,764
	Tackboards, marker boards, and lockers	\$399,295
	Replace or refinish wall surfaces, to include painting	\$236,662
	Total Building Cost For 5011	\$3,195,206
Building #	5012	
	New floor covering	\$40,000
	New ceiling	\$40,000
	Relighting	\$20,000
	Rewiring	\$10,000
	Restroom modernization (Including those for handicapped)	\$40,000
	Tackboards, marker boards, and lockers	\$52,000
	Replace or refinish wall surfaces, to include painting	\$116,929
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
	Total Building Cost For 5012	\$323,929
	Total Facility Cost For 0172	\$7,023,876

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0172] Cedar Grove High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1973	5010	\$631,800	\$1,123,200	\$1,755,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1973	5010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1973	5010	\$21,750	\$18,250	\$40,000	0	
Replace Kitchen Equipment - Hood	1973	5010	\$16,500	\$33,500	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1973	5010	\$16,500	\$33,500	\$50,000	0	
Replace Roof - flat, shingle	1973	5010	\$421,200	\$561,600	\$982,800	0	
Replace HVAC - zoned with duct work replacement	1976	5011	\$576,000	\$1,024,000	\$1,600,000	0	
Replace Roof - flat, shingle	1976	5011	\$384,000	\$512,000	\$896,000	0	
Replace HVAC - zoned with duct work replacement	2000	5012	\$391,500	\$696,000	\$1,087,500	0	
Replace Roof - flat, shingle	2000	5012	\$261,000	\$1,152,750	\$1,413,750	0	
Total Modification Costs			\$2,720,250	\$5,154,800	\$7,925,050		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$7,925,050	\$475,503	\$1,188,758	\$9,589,311
Total State Eligible Cost		\$2,720,250	\$163,215	\$408,038	\$3,291,503
Total Local Costs (does not include required local)		\$5,154,800	\$309,288	\$773,220	\$6,237,308

Modifications Detail

Name of Facility: [0172] Cedar Grove High Facility

Building Number 5010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	70200	x	14.00 sf	\$982,800	Replace existing with single ply system to include all metal work.
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
HVAC		Replace HVAC - zoned with duct work replacement	70200	x	25.00 sf	\$1,755,000	Replace existing equipment, duct work, controls, energy management and recovery.
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	50000.00 ea	\$50,000	Provide new serving lines
Hood		Replace Kitchen Equipment - Hood	1	x	50000.00 ea	\$50,000	Provide new Hood
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing with new.
Total Building						\$2,927,800	

Building Number 5011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	64000	x	25.00 sf	\$1,600,000	Replace existing equipment, duct work, controls, energy management and recovery.
Roof		Replace Roof - flat, shingle	64000	x	14.00 sf	\$896,000	Replace existing with new single ply roofing system to include all Meta Work.
Total Building						\$2,496,000	

Building Number 5012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	43500	x	32.50 sf	\$1,413,750	
HVAC		Replace HVAC - zoned with duct work replacement	43500	x	25.00 sf	\$1,087,500	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building						\$2,501,250	
Total Facility						\$7,925,050	

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0172] Cedar Grove High Facility**Building #** 5010**IU Available** 25**Ext FT²**

70200

Int FT² 70200**Occupied** 07/01/1972

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Media Center-276	Y	7456
305	High School Classroom	Y	810
306	High School Classroom	Y	630
307	Science Lab - High School	Y	1611
307.4	Mechanical Room	N	20
308	Science Lab - High School	Y	1080
308.1	Noninstructional Storage	N	40
309	Art - High School	Y	1260
310	High School Classroom	Y	630
311	High School Classroom	Y	630
344.1	Boys Restroom	N	216
351	High School Classroom	Y	720
352	High School Classroom	Y	690
353	High School Classroom	Y	690
354	Business Lab - High School	Y	900
355	Business Lab - High School	Y	900
355.1	Boys Restroom	N	190
355.2	Girls Restroom	N	190
355.3	Custodial	N	114
356	Computer Science - High School	Y	630
357	High School Classroom	Y	630
358	High School Classroom	Y	720
359	High School Classroom	Y	720
360	Teacher Workroom	N	410
360.2	Book and Instructional Storage	N	550
360.3	Book and Instructional Storage	N	550
360.4	Teacher Workroom	N	567
360.5	Kindergarten-Third Grade Classroom	N	364
360.6	Book and Instructional Storage	N	144
360.7	Staff Restroom	N	20
360.8	Staff Restroom	N	20
361	High School Classroom	Y	720
361.1	Book and Instructional Storage	N	310
362	High School Classroom	Y	720
363	High School Classroom	Y	720
364	High School Classroom	Y	720
364.1	Boys Restroom	N	216
364.2	Girls Restroom	N	216
364.3	Custodial	N	150
365	High School Classroom	Y	720
366	High School Classroom	Y	810
367	High School Classroom	Y	810
368	High School Classroom	Y	690

368.1	Noninstructional Storage	N	360
369	Other Noninstructional	N	330
369.1	Noninstructional Storage	N	286
97	Kitchen and All Support Areas	N	3227
97.1	Mechanical Room	N	480
97.2	Noninstructional Storage	N	480
98	Cafeteria - High School	N	8783
99	Administration	N	3424
Total Building		25IU	48274

Building # 5011 **IU Available** 12 **Ext FT²** 64000
Int FT² 64000 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
201	Science Lab and Classroom - High School	Y	1080
202	High School Classroom	Y	720
203	Science Lab - High School	Y	1080
203.1	Other Noninstructional	N	360
204	Science Lab and Classroom - High School	Y	1080
204.1	Boys Restroom	N	190
204.2	Girls Restroom	N	190
204.3	Custodial	N	72
204.4	Mechanical Room	N	400
205	Science Lab and Classroom - High School	Y	1080
206	Science Lab and Classroom - High School	Y	1080
206.1	Other Noninstructional	N	320
206.2	Other Noninstructional	N	252
206.3	Other Noninstructional	N	260
301	High School Sp. Ed. (pair of rooms)	Y	560
301.1	Other Noninstructional	N	140
301.2	Other Noninstructional	N	150
301.3	Book and Instructional Storage	N	80
302	High School Classroom	Y	720
302.1	High School Sp. Ed. (pair of rooms)	N	576
303	Engineering, Drawing and Design Lab	Y	2620
304	Information Technology Lab	Y	1530
370	High School Classroom	Y	810
96	Physical Education - High School	Y	33598
97.15	Other Noninstructional	N	100
Total Building		12IU	49048

Building # 5012 **IU Available** 26 **Ext FT²** 43500
Int FT² 43500 **Occupied** 07/01/1999

Space #	Inventoried As (Description)	IU	Size (Ft²)
220	Science Lab and Classroom - High School	Y	980
220.1	Other Noninstructional	N	200
221	Science Lab and Classroom - High School	Y	980
222	High School Classroom	Y	720
223	High School Classroom	Y	720
223.1	Boys Restroom	N	200

224	High School Classroom	Y	750
225	High School Classroom	Y	750
226	High School Classroom	Y	750
227	High School Classroom	Y	750
228	High School Classroom	Y	876
229	Science Lab and Classroom - High School	Y	1000
229.1	Noninstructional Storage	N	90
229.2	Custodial	N	60
229.3	Staff Restroom	N	60
229.4	Girls Restroom	N	200
230	Science Lab and Classroom - High School	Y	895
230.1	Other Noninstructional	N	210
231	Science Lab and Classroom - High School	Y	895
320	Science Lab - High School	Y	985
321	Science Lab - High School	Y	985
322	Science Lab - High School	Y	985
323	High School Classroom	Y	750
323.1	Boys Restroom	N	330
323.2	Book and Instructional Storage	N	80
323.3	Book and Instructional Storage	N	80
323.4	Mechanical Room	N	190
324	High School Classroom	Y	750
325	Information Technology Lab	Y	1500
326	Art - High School	Y	1750
326.2	Other Noninstructional	N	150
326.3	Other Noninstructional	N	170
327	High School Classroom	Y	750
327.1	Girls Restroom	N	330
327.2	Custodial	N	180
327.3	Mechanical Room	N	190
328	High School Classroom	Y	750
329	High School Classroom	Y	750
330	High School Classroom	Y	750
401	ROTC - Two Classrooms	Y	2904
402	Chorus - High School	Y	1872
403	Instrumental (Band) - High School	Y	5867
411	Elevator	N	90
412	Mechanical Room	N	110
413	Girls Restroom	N	100
414	Boys Restroom	N	100
	Total Building	26IU	34534

203.2	Girls Restroom	N	400
	Total Building	1IU	11902
	Total Facility	64IU	143758

Facility Need

Facility: [0200] Cedar Grove Middle Facility

Grades: 6-8 **State FTE** 636 **Local FTE** 0 **Total FTE** 636 **IU Available** 74
State IU Earned 40 **Local IU Earned** 0 **Total IU Earned** 40 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	17	9	8	0	0	0	0	8	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	45	20	25	0	0	0	0	25	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	74	40	34	0	0	0	0	34	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [0200] Cedar Grove Middle Facility

Grades: 6-8	State FTE 636	Local FTE 0	Total FTE 636	IU Available 74
	State IU Earned 40	Local IU Earned 0	Total IU Earned 40	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	80	46	34	0	0	0	0	34	0	0	0	0	

Renovations Summary

Name of Facility: [0200] Cedar Grove Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2000	74	42	\$0	\$1,664,475	\$1,664,475	2025	
Net Funds Earned For Entitlement		74	42	\$0	\$1,664,475	\$1,664,475		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,664,475	\$99,869	\$249,671	\$2,014,015
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$1,664,475	\$99,869	\$249,671	\$2,014,015

Renovations Detail

Facility Name: [0200] Cedar Grove Middle Facility
Occupied Date: 07/01/1999 **Available Units:** 74 **Earned Units:** 42

Item		Cost
Building #	4010	
	Tackboards, marker boards, and lockers	\$338,831
	Restroom modernization (Including those for handicapped)	\$1,325,644
	Total Building Cost For 4010	\$1,664,475
Total Facility Cost For 0200		\$1,664,475

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0200] Cedar Grove Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2000	4010	\$1,466,334	\$3,644,655	\$5,110,989	0	
Replace Kitchen Equipment - Cooler/Freezer	2000	4010	\$0	\$0	\$30,000	2025	
Replace Kitchen Equipment - Dishwasher	2000	4010	\$0	\$0	\$25,000	2025	
Replace Kitchen Equipment - Hood	2000	4010	\$0	\$0	\$20,000	2025	
Replace Kitchen Equipment - Serving Lines	2000	4010	\$0	\$0	\$20,000	2025	
Replace Roof - flat, shingle	2000	4010	\$0	\$0	\$2,443,890	2025	
Total Modification Costs			\$1,466,334	\$3,644,655	\$7,649,879		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$7,649,879	\$458,993	\$1,147,482	\$9,256,354
Total State Eligible Cost		\$1,466,334	\$87,980	\$219,950	\$1,774,264
Total Local Costs (does not include required local)		\$3,644,655	\$218,679	\$546,698	\$4,410,032

Modifications Detail

Name of Facility: [0200] Cedar Grove Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 ls	\$20,000	Kitchen Hood	
Roof Coverings	Replace Roof - flat, shingle	162926	x	15.00 s.f.	\$2,443,890	Roof Coverings-Roofing, Roof Openings, Rain Water Drainage	
HVAC	Replace HVAC - zoned with duct work replacement	162926	x	31.37 s.f.	\$5,110,989	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Replace Serving Line Equipment	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line Equipment	
Total Building					\$7,649,879		
Total Facility					\$7,649,879		

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0200] Cedar Grove Middle Facility**Building #** 4010**IU Available** 74**Ext FT²**

162926

Int FT² 162926**Occupied** 07/01/1999

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Other Noninstructional	N	110
301	Technology Lab - Middle Grades	Y	3417
302	Middle School Classroom	Y	660
303	Business Lab - Middle School	Y	1252
304	Middle School Classroom	Y	735
308	Middle School Classroom	Y	567
310	Middle School Classroom	Y	675
312	Mechanical Room	N	130
314	Noninstructional Storage	N	140
316	Noninstructional Storage	N	280
318	Noninstructional Storage	N	320
321	Other Instructional	Y	1053
401	Middle School Classroom	Y	711
402	Family and Consumer Science Lab - Middle School	Y	2132
403	Art - Middle School	Y	1975
404	Physical Education - Middle School	Y	23094
405	Media Center-276	Y	6948
406	Chorus - Middle School	Y	2064
407	Other Noninstructional	N	80
408	Instrumental (Band) - Middle School	Y	2060
409	Cafeteria - Middle School	N	8422
410	Kitchen and All Support Areas	N	5103
411	Administration	N	4226
501	Science Lab - Middle School	Y	1049
501.2	Boys Restroom	N	200
501.3	Custodial	N	50
501.4	Girls Restroom	N	200
501.5	Noninstructional Storage	N	100
501.6	Other Noninstructional	N	270
506	Middle School Classroom	Y	660
601	Middle School Classroom	Y	722
602	Middle School Classroom	Y	722
602.1	Middle School Sp. Ed. (pair of rooms)	N	464
603	Middle School Classroom	Y	712
603.1	Noninstructional Storage	N	50
604	Middle School Classroom	Y	722
605	Middle School Classroom	Y	722
606	Middle School Classroom	Y	722
606.1	Boys Restroom	N	380
607	Science Lab - Middle School	Y	1102
608	Science Lab - Middle School	Y	1199
608.1	Mechanical Room	N	24
609	Science Lab - Middle School	Y	963

609.1	Custodial	N	50
610	Science Lab - Middle School	Y	963
610.1	Girls Restroom	N	380
610.2	Mechanical Room	N	24
610.3	Noninstructional Storage	N	32
611	Middle School Classroom	Y	722
612	Middle School Classroom	Y	722
613	Middle School Classroom	Y	722
614	Middle School Classroom	Y	722
615	Middle School Classroom	Y	722
615.1	Other Noninstructional	N	16
616	Middle School Classroom	Y	722
701	Middle School Classroom	Y	680
702	Middle School Classroom	Y	707
703	Middle School Classroom	Y	722
704	Middle School Classroom	Y	722
704.1	Noninstructional Storage	N	16
705	Middle School Classroom	Y	722
706	Middle School Classroom	Y	722
707	Middle School Classroom	Y	722
707.1	Boys Restroom	N	380
708	Middle School Classroom	Y	722
708.1	Mechanical Room	N	380
709	Science Lab - Middle School	Y	963
709.1	Mechanical Room	N	24
710	Science Lab - Middle School	Y	1173
710.1	Mechanical Room	N	24
711	Science Lab - Middle School	Y	963
711.1	Mechanical Room	N	24
712	Science Lab - Middle School	Y	963
712.1	Mechanical Room	N	24
713	Middle School Classroom	Y	722
713.1	Girls Restroom	N	380
714	Middle School Classroom	Y	722
714.1	Mechanical Room	N	317
715	Middle School Classroom	Y	722
716	Middle School Classroom	Y	722
717	Middle School Classroom	Y	722
718	Middle School Classroom	Y	722
718.1	Other Noninstructional	N	16
801	Middle School Classroom	Y	707
802	Middle School Classroom	Y	707
803	Middle School Classroom	Y	722
804	Middle School Classroom	Y	722
804.1	Noninstructional Storage	N	16
805	Middle School Classroom	Y	722
806	Middle School Classroom	Y	722
807	Middle School Classroom	Y	722
807.1	Boys Restroom	N	380
808	Middle School Classroom	Y	722
809	Science Lab - Middle School	Y	963
809.1	Mechanical Room	N	24

810	Science Lab - Middle School	Y	1102
810.1	Custodial	N	50
811	Science Lab - Middle School	Y	963
811.1	Mechanical Room	N	24
812	Science Lab - Middle School	Y	1043
813	Team Planning	N	722
813.1	Girls Restroom	N	380
814	Middle School Classroom	Y	722
815	Middle School Classroom	Y	722
816	Middle School Classroom	Y	722
817	Middle School Classroom	Y	722
818	Middle School Classroom	Y	722
818.1	Other Noninstructional	N	16
901	Science Lab - Middle School	Y	1003
901.1	Other Instructional	N	145
903	Other Noninstructional	N	70
903.1	Boys Restroom	N	380
903.2	Girls Restroom	N	200
905	Team Planning	N	735
907	Computer Science - Middle School	Y	1003
907.1	Other Noninstructional	N	160
909	Computer Science - Middle School	Y	1018
909.1	Staff Restroom	N	380
911	Other Noninstructional	N	150
911.1	Other Noninstructional	N	70
913	Middle School Sp. Ed. (pair of rooms)	N	496
914	Middle School Sp. Ed. (pair of rooms)	Y	368
915	Science Lab - Middle School	Y	900
915.1	Girls Restroom	N	200
917	Science Lab - Middle School	Y	989
917.1	Boys Restroom	N	200
917.2	Girls Restroom	N	200
919	Team Planning	N	676
921	Other Noninstructional	N	150
922.0	Other Noninstructional	N	70
923	Science Lab - Middle School	Y	1088
923.1	Noninstructional Storage	N	140
	Total Building	74IU	124512
	Total Facility	74IU	124512

Facility Need

Facility: [1714] Chamblee High School Facility

Grades: 9-12 **State FTE** 1800 **Local FTE** 0 **Total FTE** 1800 **IU Available** 87
State IU Earned 94 **Local IU Earned** 0 **Total IU Earned** 94 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Instrumental and Chorus - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	14	14	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Graphic Arts lab	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	53	60	-7	0	0	0	0	-7	0	7	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	IUs constructed at local expense due to excess ES IUS.

Facility: [1714] Chamblee High School Facility

Grades: 9-12	State FTE 1800	Local FTE 0	Total FTE 1800	IU Available 87
	State IU Earned 94	Local IU Earned 0	Total IU Earned 94	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	87	94	-7	0	0	0	0	-7	0	7	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	91	98	-7	0	0	0	0	-7	0	7	0	0	

Renovations Summary

Name of Facility: [1714] Chamblee High School Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	2015	87	87	\$1,218,000	\$1,207,000	\$2,425,000	0	
Net Funds Earned For Entitlement		87	87	\$1,218,000	\$1,207,000	\$2,425,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,425,000	\$145,500	\$363,750	\$2,934,250
Total State Eligible Cost	\$1,218,000	\$73,080	\$182,700	\$1,473,780
Total Local Costs (does not include required local)	\$1,207,000	\$72,420	\$181,050	\$1,460,470

Renovations Detail

Facility Name: [1714] Chamblee High School Facility**Occupied Date:** 07/01/2014**Available Units:** 87**Earned Units:** 87

Item		Cost
Building #	5010	
	Fire Alarm & Intercom	\$250,000
	New ceiling	\$450,000
	New floor covering	\$100,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$75,000
	Relighting	\$500,000
	Replace or refinish wall surfaces, to include painting	\$575,000
	Restroom modernization (Including those for handicapped)	\$250,000
	Rewiring	\$75,000
	Security	\$150,000
Total Building Cost For 5010		\$2,425,000
Total Facility Cost For 1714		\$2,425,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [1714] Chamblee High School Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2015	5010	\$2,236,000	\$5,590,000	\$7,826,000	0	
Total Modification Costs			\$2,236,000	\$5,590,000	\$7,826,000		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$7,826,000	\$469,560	\$1,173,900	\$9,469,460
Total State Eligible Cost		\$2,236,000	\$134,160	\$335,400	\$2,705,560
Total Local Costs (does not include required local)		\$5,590,000	\$335,400	\$838,500	\$6,763,900

Modifications Detail

Name of Facility: [1714] Chamblee High School Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	279500	x	28.00 sf	\$7,826,000	Replace existing with same to include controls and energy recovery
Total Building					\$7,826,000	
Total Facility					\$7,826,000	

Architect's
Signature: _____

Construction - Additions

Facility: [1714] Chamblee High School Facility

Grades: 9-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	7	0	0	\$80	\$0	7	600	\$80	\$336,000
Total For Instructional Units	7	0	0		\$0	7	600		\$336,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$2,028,000
Architect's Estimate Minus Total State Eligible Cost	\$2,028,000

Local Totals	
Base Local Costs	\$336,000
Architect Fees	\$20,160
Contingency	\$16,800
Total Local Costs	\$372,960

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [1714] Chamblee High School Facility**Building #** 5010**IU Available** 87**Ext FT²**

279500

Int FT² 279500**Occupied** 07/01/2014

Space #	Inventoried As (Description)	IU	Size (Ft²)
0301	Other Noninstructional	N	6338
1101	Boys Restroom	N	306
1102	Girls Restroom	N	303
1104	Mechanical Room	N	114
1105	Mechanical Room	N	197
1106	High School Classroom	Y	1028
1107	Custodial	N	56
1108	High School Classroom	Y	769
1109	High School Classroom	Y	941
1110	Noninstructional Storage	N	172
1111	High School Classroom	Y	770
1112	High School Classroom	Y	950
1113	Counseling	N	2403
1130	Cafeteria - High School	N	7719
1132	Kitchen and All Support Areas	N	4274
1141	High School Classroom	Y	710
1143	Other Noninstructional	N	266
1144	High School Classroom	Y	786
1145	High School Classroom	Y	849
1150	ROTC - Range and Two Classrooms	Y	2851
1156	Mechanical Room	N	1389
1159	Mechanical Room	N	254
1202	Mechanical Room	N	94
1203	Mechanical Room	N	109
1204	Instrumental and Chorus - High School	Y	891
1205	Custodial	N	41
1206	Chorus - High School	Y	2268
1213	Art - High School	Y	2048
1216	Art - High School	Y	2229
1300	Physical Education - High School	Y	29957
1301	Other Noninstructional	N	13363
1302	High School Classroom	Y	2336
1303	High School Classroom	Y	1150
1304	High School Classroom	Y	702
1305	High School Classroom	Y	694
2001	Administration	N	3664
2101	Boys Restroom	N	292
2102	Girls Restroom	N	307
2103	Custodial	N	106
2104	Mechanical Room	N	154
2105	Mechanical Room	N	148
2106	Science Lab - High School	Y	1549
2109	High School Classroom	Y	774

2110	High School Classroom	Y	744
2111	High School Classroom	Y	744
2112	Science Lab - High School	Y	1573
2113	Science Lab - High School	Y	1571
2116	High School Classroom	Y	751
2117	High School Classroom	Y	778
2118	Science Lab - High School	Y	1542
2119	Science Lab - High School	Y	1536
2121	High School Classroom	Y	778
2122	High School Classroom	Y	776
2123	High School Classroom	Y	776
2124	High School Classroom	Y	796
2125	Science Lab - High School	Y	1595
2126	Science Lab - High School	Y	1596
2128	Boys Restroom	N	282
2129	Girls Restroom	N	297
2130	Engineering, Drawing and Design Lab	Y	2400
2132	Engineering and Technology Multiuse Lab	Y	3800
2136	Teacher Workroom	N	490
2139	Mechanical Room	N	59
2140	Mechanical Room	N	74
2203	Instrumental (Band) - High School	Y	2762
2209	Strings - High School	Y	2419
2214	Drama - High School	Y	2034
2220	Theater	N	9303
3001	Other Noninstructional	N	587
3002	Other Noninstructional	N	177
3004	High School Classroom	Y	768
3005	High School Classroom	Y	758
3006	High School Classroom	Y	800
3007	High School Classroom	Y	755
3008	High School Classroom	Y	797
3009	High School Classroom	Y	810
3010	Noninstructional Storage	N	298
3101	Boys Restroom	N	351
3102	Girls Restroom	N	368
3103	Custodial	N	106
3104	Mechanical Room	N	155
3105	Mechanical Room	N	148
3106	High School Classroom	Y	823
3107	Computer Science - High School	Y	1112
3108	High School Classroom	Y	801
3109	High School Classroom	Y	788
3110	High School Classroom	Y	787
3111	Media Center-276	Y	6717
3122	High School Classroom	Y	801
3123	High School Classroom	Y	828
3124	High School Classroom	Y	828
3125	High School Classroom	Y	828
3126	High School Classroom	Y	828
3127	High School Classroom	Y	843
3128	Graphic Arts lab	Y	2251

3131	Boys Restroom	N	296
3132	Girls Restroom	N	312
3133	Mechanical Room	N	75
3134	Mechanical Room	N	67
3135	Teacher Workroom	N	438
3138	Business Lab - High School	Y	1629
3142	Business Lab - High School	Y	1646
3143	Family and Consumer Science Lab	Y	2332
4001	Other Noninstructional	N	643
4002	Other Noninstructional	N	188
4004	High School Classroom	Y	766
4005	High School Classroom	Y	765
4006	High School Classroom	Y	800
4007	High School Classroom	Y	763
4008	High School Classroom	Y	799
4009	High School Classroom	Y	760
4010	Noninstructional Storage	N	302
4011	High School Classroom	Y	809
4101	Boys Restroom	N	351
4102	Girls Restroom	N	368
4104	Mechanical Room	N	157
4105	Mechanical Room	N	151
4106	Science Lab - High School	Y	1656
4109	High School Classroom	Y	828
4110	High School Classroom	Y	801
4111	High School Classroom	Y	781
4112	Science Lab - High School	Y	1691
4113	Science Lab - High School	Y	1682
4116	High School Classroom	Y	782
4117	High School Classroom	Y	828
4118	Science Lab - High School	Y	1654
4119	Science Lab - High School	Y	1656
4121	High School Classroom	Y	828
4122	High School Classroom	Y	828
4123	High School Classroom	Y	828
4124	High School Classroom	Y	847
4125	Science Lab - High School	Y	1707
4126	Science Lab - High School	Y	1763
4128	Boys Restroom	N	354
4129	Girls Restroom	N	373
4130	Mechanical Room	N	75
4131	Mechanical Room	N	67
4132	Teacher Workroom	N	437
4135	Business Lab - High School	Y	1625
4138	Business Lab - High School	Y	1674
4144	Broadcast / Video Production Lab	Y	2264
E1-2	Elevator	N	63
	Total Building	87IU	201419
	Total Facility	87IU	201419

Facility Need

Facility: [0406] Chamblee Middle Facility

Grades: 06-08 **State FTE** 799 **Local FTE** 0 **Total FTE** 799 **IU Available** 59
 State IU Earned 51 **Local IU Earned** 0 **Total IU Earned** 51 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	13	13	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	37	29	8	0	0	0	0	8	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	59	51	8	0	0	0	0	8	0	0	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0406] Chamblee Middle Facility

Grades: 06-08	State FTE 799	Local FTE 0	Total FTE 799	IU Available 59
	State IU Earned 51	Local IU Earned 0	Total IU Earned 51	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	66	58	8	0	0	0	0	8	0	0	0	0	

Renovations Summary

Name of Facility: [0406] Chamblee Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2007	59	51	\$714,000	\$306,000	\$1,020,000	0	
Net Funds Earned For Entitlement		59	51	\$714,000	\$306,000	\$1,020,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,020,000	\$61,200	\$153,000	\$1,234,200
Total State Eligible Cost	\$714,000	\$42,840	\$107,100	\$863,940
Total Local Costs (does not include required local)	\$306,000	\$18,360	\$45,900	\$370,260

Renovations Detail

Facility Name: [0406] Chamblee Middle Facility**Occupied Date:** 07/01/2006**Available Units:** 59**Earned Units:** 51

Item		Cost
Building #	4010	
	Fire Alarm & Intercom	\$75,000
	New ceiling	\$175,000
	New floor covering	\$50,000
	Relighting	\$200,000
	Replace or refinish wall surfaces, to include painting	\$320,000
	Restroom modernization (Including those for handicapped)	\$125,000
	Security	\$75,000
Total Building Cost For 4010		\$1,020,000
Total Facility Cost For 0406		\$1,020,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0406] Chamblee Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2007	4010	\$1,035,592	\$3,495,123	\$4,530,715	0	
Replace Kitchen Equipment - Cooler/Freezer	2007	4010	\$22,000	\$23,000	\$45,000	0	
Replace Kitchen Equipment - Dishwasher	2007	4010	\$21,750	\$8,250	\$30,000	0	
Replace Kitchen Equipment - Hood	2007	4010	\$15,000	\$5,000	\$20,000	0	
Replace Kitchen Equipment - Serving Lines	2007	4010	\$16,500	\$8,500	\$25,000	0	
Total Modification Costs			\$1,110,842	\$3,539,873	\$4,650,715		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,650,715	\$279,043	\$697,607	\$5,627,365
Total State Eligible Cost		\$1,110,842	\$66,651	\$166,626	\$1,344,119
Total Local Costs (does not include required local)		\$3,539,873	\$212,392	\$530,981	\$4,283,246

Modifications Detail

Name of Facility: [0406] Chamblee Middle Facility

Building Number 4010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	129449	x	35.00 SF	\$4,530,715	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, etc.
New Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	30000.00 Lump sum	\$30,000	Replace existing equipment with new.
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	25000.00 Lump sum	\$25,000	Replace existing equipment with new.
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	45000.00 Lump sum	\$45,000	Replace existing with new.
Replace Kitchen Hood		Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Kitchen Hood
Total Building						\$4,650,715	
Total Facility						\$4,650,715	

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0406] Chamblee Middle Facility**Building #** 4010**IU Available** 59**Ext FT²**

129449

Int FT² 129449**Occupied** 07/01/2006

Space #	Inventoried As (Description)	IU	Size (Ft²)
002	Team Planning	N	678
003	Middle School Classroom	Y	679
004	Middle School Classroom	Y	689
005	Science Lab - Middle School	Y	987
006	Other Noninstructional	N	161
007	Middle School Classroom	Y	684
008	Middle School Classroom	Y	684
009	Science Lab - Middle School	Y	988
010	Middle School Classroom	Y	678
011	Mechanical Room	N	54
012	Custodial	N	20
013	Boys Restroom	N	352
014	Girls Restroom	N	352
016	Staff Restroom	N	56
017	Teacher Workroom	N	556
018	Other Noninstructional	N	130
019	Other Noninstructional	N	126
021	Staff Restroom	N	46
022	Noninstructional Storage	N	243
024	Middle School Classroom	Y	678
025	Science Lab - Middle School	Y	959
026	Middle School Classroom	Y	697
028	Middle School Classroom	Y	685
030	Middle School Classroom	Y	683
031	Middle School Classroom	Y	682
032	Science Lab - Middle School	Y	911
033	Middle School Classroom	Y	704
102	Middle School Classroom	Y	684
103	Middle School Classroom	Y	679
104	Middle School Classroom	Y	685
105	Science Lab - Middle School	Y	960
107	Middle School Classroom	Y	689
108	Middle School Classroom	Y	684
109	Science Lab - Middle School	Y	886
110	Middle School Classroom	Y	680
111	Mechanical Room	N	54
112	Custodial	N	20
113	Boys Restroom	N	350
114	Girls Restroom	N	355
116	Other Noninstructional	N	130
117	Teacher Workroom	N	621
119	Other Noninstructional	N	122
122	Noninstructional Storage	N	246

123	Mechanical Room	N	63
124	Middle School Classroom	Y	697
125	Science Lab - Middle School	Y	1045
126	Team Planning	N	686
128	Middle School Classroom	Y	684
130	Middle School Classroom	Y	685
131	Middle School Classroom	Y	692
132	Science Lab - Middle School	Y	910
133	Middle School Classroom	Y	705
202	Middle School Classroom	Y	697
203	Middle School Classroom	Y	698
204	Middle School Classroom	Y	699
205	Science Lab - Middle School	Y	902
207	Middle School Classroom	Y	702
208	Middle School Classroom	Y	692
209	Science Lab - Middle School	Y	898
210	Middle School Classroom	Y	691
2103	Other Noninstructional	N	170
2104	Administration	N	3132
2120	Family and Consumer Science Lab - Middle School	Y	1793
2124	Counseling	N	781
2128	Art - Middle School	Y	1658
213	Boys Restroom	N	355
2132	Middle School Classroom	Y	708
2133	Cafeteria - Middle School	N	4631
2133.1	Teacher Workroom	N	448
2133.2	Kitchen and All Support Areas	N	2880
2133.3	Mechanical Room	N	593
2133.4	Mechanical Room	N	320
2137	Custodial	N	26
2137.1	Staff Restroom	N	76
2137.2	Staff Restroom	N	74
2137.3	Girls Restroom	N	191
2137.4	Boys Restroom	N	184
214	Girls Restroom	N	353
2142	Strings - High School	Y	1612
2146	Chorus - Middle School	Y	833
2148	Instrumental (Band) - Middle School	Y	1872
2151	Science Lab - Middle School	Y	979
217	Teacher Workroom	N	646
218	Other Noninstructional	N	150
219	Other Noninstructional	N	122
2202	Middle School Classroom	Y	824
2204	Girls Restroom	N	202
2205	Boys Restroom	N	211
2207	Middle School Classroom	Y	867
2209	Media Center-276	Y	4309
2217	Middle School Classroom	Y	1014
2218	Technology Lab - Middle Grades	Y	2957
2225	Computer Science - Middle School	Y	771
223	Mechanical Room	N	63
224	Team Planning	N	692

225	Science Lab - Middle School	Y	897
226	Middle School Classroom	Y	680
228	Middle School Classroom	Y	701
229	Other Noninstructional	N	164
230	Middle School Classroom	Y	698
231	Middle School Classroom	Y	692
232	Science Lab - Middle School	Y	925
233	Middle School Classroom	Y	706
3109	Physical Education - Middle School	Y	16801
	Total Building	59IU	92914
	Total Facility	59IU	92914

Facility Need

Facility: [1618] Champion Middle Theme

Grades: 6-8 **State FTE** 402 **Local FTE** 0 **Total FTE** 402 **IU Available** 42

State IU Earned 27 **Local IU Earned** 0 **Total IU Earned** 27 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	0	1	0	0	0	0	1	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	6	6	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	25	13	12	0	0	0	0	12	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	3	1	2	0	0	0	0	2	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle Grades	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	42	27	15	0	0	0	0	15	0	0	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [1618] Champion Middle Theme

Grades: 6-8	State FTE 402	Local FTE 0	Total FTE 402	IU Available 42
	State IU Earned 27	Local IU Earned 0	Total IU Earned 27	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	49	34	15	0	0	0	0	15	0	0	0	0	

Renovations Summary

Name of Facility: [1618] Champion Middle Theme

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	1962	0	0	\$0	\$517,318	\$517,318	0	
4011	1967	11	9	\$0	\$0	\$0	2021	
4012	1972	7	7	\$0	\$0	\$0	2021	
4013	1989	25	19	\$0	\$0	\$0	2021	
Net Funds Earned For Entitlement		43	35	\$0	\$517,318	\$517,318		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$517,318	\$31,039	\$77,598	\$625,955
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$517,318	\$31,039	\$77,598	\$625,955

Renovations Detail

Facility Name: [1618] Champion Middle Theme**Occupied Date:** 07/01/1961**Available Units:** 0**Earned Units:** 0

Item		Cost
Building #	4010	
	New floor covering	\$44,051
	Relighting	\$80,494
	Restroom modernization (Including those for handicapped)	\$74,131
	Rewiring	\$71,780
	Tackboards, marker boards, and lockers	\$18,948
	Door replacement	\$7,745
	Replace or refinish wall surfaces, to include painting	\$41,479
	New Windows	\$80,217
	Fire Alarm & Intercom	\$46,747
	Millwork/Cabinetry/Casework	\$51,726
	Total Building Cost For 4010	\$517,318
Building #	4011	
	New Windows	\$0
	New floor covering	\$0
	Relighting	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	Total Building Cost For 4011	\$0
Building #	4012	
	Relighting	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	New floor covering	\$0
	New Windows	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	Total Building Cost For 4012	\$0
Building #	4013	
	New ceiling	\$0
	New floor covering	\$0

Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 4013	\$0

Total Facility Cost For 1618	\$517,318

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [1618] Champion Middle Theme

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1962	4010	\$117,900	\$293,309	\$411,209	0	
Replace Kitchen Equipment - Cooler/Freezer	1962	4010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1962	4010	\$20,000	\$5,000	\$25,000	0	
Replace Kitchen Equipment - Hood	1962	4010	\$15,000	\$77,609	\$92,609	0	
Replace Kitchen Equipment - Serving Lines	1962	4010	\$15,000	\$5,000	\$20,000	0	
Replace Roof - standing seam metal	1962	4010	\$91,700	\$589,005	\$680,705	0	
Other	1962	4010	\$0	\$73,578	\$73,578	0	
Other	1962	4010	\$0	\$9,405	\$9,405	0	
Replace HVAC - zoned with duct work replacement	1967	4011	\$0	\$0	\$0	2021	
Replace Roof - flat, shingle	1967	4011	\$107,244	\$473,661	\$580,905	0	
Other	1967	4011	\$0	\$144,346	\$144,346	0	
Other	1967	4011	\$0	\$18,450	\$18,450	0	
Replace HVAC - zoned with duct work replacement	1972	4012	\$0	\$0	\$0	2021	
Replace Roof - flat, shingle	1972	4012	\$346,482	\$1,530,296	\$1,876,778	0	
Other	1972	4012	\$0	\$59,609	\$59,609	0	
Other	1972	4012	\$0	\$466,351	\$466,351	0	
Replace HVAC - zoned with duct work replacement	1989	4013	\$0	\$0	\$0	2021	
Replace Roof - flat, shingle	1989	4013	\$278,664	\$1,230,766	\$1,509,430	0	
Other	1989	4013	\$0	\$47,941	\$47,941	0	
Other	1989	4013	\$0	\$198,816	\$198,816	0	
Total Modification Costs			\$1,011,990	\$5,253,142	\$6,265,132		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$6,265,132	\$375,908	\$939,770	\$7,580,810
Total State Eligible Cost		\$1,011,990	\$60,719	\$151,799	\$1,224,508
Total Local Costs (does not include required local)		\$5,253,142	\$315,189	\$787,971	\$6,356,302

Modifications Detail

Name of Facility: [1618] Champion Middle Theme

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	13100	x	31.39 s.f.	\$411,209	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Lines
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 LS	\$50,000	Replace Cooler/Freezer
Replace Plumbing Distribution/Drain Systems	Other	1	x	73578.00 lump sum	\$73,578	Replace Plumbing Distribution/Drain Systems
Roof Coverings Standing Seam Metal	Replace Roof - standing seam metal	24798	x	27.45 sf	\$680,705	Roof Coverings Standing Seam Metal
Provide Emergency Generator	Other	1	x	9405.00 lump sum	\$9,405	Provide Emergency Generator
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	92609.00 ea.	\$92,609	Kitchen Hood
Total Building					\$1,362,506	

Building Number 4011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC w/ductwork	Replace HVAC - zoned with duct work replacement	0	x	32.50 sf	\$0	Replace HVAC including ductwork
Provide Emergency Generator	Other	1	x	18450.00 lump sum	\$18,450	Provide Emergency Generator
Roof	Replace Roof - flat, shingle	17874	x	32.50 sf	\$580,905	

Replace Plumbing Distribution/Drain Systems	Other	1	x	144346.00 lump sum	\$144,346	Replace Plumbing Distribution/Drain Systems
Total Building					\$743,701	

Building Number 4012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	57747	x	32.50 sf	\$1,876,778	
Provide Emergency Generator	Other	1	x	59609.00 lump sum	\$59,609	Provide Emergency Generator
Replace Plumbing Distribution/Drain Systems	Other	1	x	466351.00 lump sum	\$466,351	Replace Plumbing Distribution/Drain Systems
replace HVAC w/ductwork	Replace HVAC - zoned with duct work replacement	0	x	32.50 sf	\$0	Replace HVAC including ductwork
Total Building					\$2,402,738	

Building Number 4013

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	41.64 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Plumbing Distribution/Drain Systems	Other	1	x	198816.00 lump sum	\$198,816	Replace Plumbing Distribution/Drain Systems
Provide Emergency Generator	Other	1	x	47941.00 lump sum	\$47,941	Provide Emergency Generator
Roof	Replace Roof - flat, shingle	46444	x	32.50 sf	\$1,509,430	
Total Building					\$1,756,187	
Total Facility					\$6,265,132	

**Architect's
Signature:** _____

Inventory Detail

System DeKalb County**Facility** [1618] Champion Middle Theme Facility**Building #** 4010 **IU Available** 0 **Ext FT²** 13100**Int FT²** 13100 **Occupied** 07/01/1961

Space #	Inventoried As (Description)	IU	Size (Ft²)
97	Counseling	N	1911
97.15	Mechanical Room	N	381
97.7	Other Noninstructional	N	186
98	Kitchen and All Support Areas	N	3025
99	Cafeteria - Middle School	N	4811
Total Building		0IU	10314

Building # 4011 **IU Available** 11 **Ext FT²** 17874**Int FT²** 17874 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
103	Middle School Classroom	Y	698
103.1	Teacher Workroom	N	492
105	Team Planning	N	702
106	Middle School Classroom	Y	700
106.1	Boys Restroom	N	294
106.2	Girls Restroom	N	294
106.3	Custodial	N	63
107	Middle School Classroom	Y	699
108	Middle School Classroom	Y	708
109	Middle School Classroom	Y	699
203	Other Noninstructional	N	496
204	Middle School Classroom	Y	700
205	Middle School Classroom	Y	698
205.1	Kindergarten-Third Grade Classroom	Y	222
206	Team Planning	N	703
206.1	Boys Restroom	N	290
206.2	Girls Restroom	N	294
207	Computer Science - Middle School	Y	705
208	Middle School Sp. Ed. (pair of rooms)	Y	465
208.1	Noninstructional Storage	N	224
208.2	Book and Instructional Storage	N	347
209	Middle School Classroom	Y	702
Total Building		11IU	11195

Building # 4012 **IU Available** 7 **Ext FT²** 57747**Int FT²** 57747 **Occupied** 07/01/1971

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Instrumental (Band) - Middle School	Y	2576
1.8	Custodial	N	38
1.9	Noninstructional Storage	N	263

101	Science Lab - Middle School	Y	1382
102	Science Lab - Middle School	Y	1254
2	Strings - High School	Y	1655
201	Sp. Ed. Family Living Center	Y	1406
204	Art - Middle School	Y	1368
3	Physical Education - Middle School	Y	23470
Total Building		7IU	33412

Building # 4013 **IU Available** 25 **Ext FT²** 46444
Int FT² 46444 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Middle School Classroom	Y	708
102	Science Lab - Middle School	Y	1764
103	Middle School Classroom	Y	716
104	Science Lab - Middle School	Y	961
105	Middle School Classroom	Y	706
106	Science Lab - Middle School	Y	981
106.1	Boys Restroom	N	112
106.2	Girls Restroom	N	112
107	Science Lab - Middle School	Y	1180
108	Team Planning	N	665
108.1	Mechanical Room	N	652
108.2	Mechanical Room	N	245
108.3	Mechanical Room	N	993
109	Other Noninstructional	N	276
109.2	Custodial	N	52
109.3	Mechanical Room	N	63
110	Middle School Classroom	Y	665
201	Middle School Classroom	Y	679
202	Middle School Classroom	Y	684
203	Middle School Classroom	Y	679
204	Middle School Classroom	Y	682
205	Middle School Classroom	Y	679
206	Middle School Classroom	Y	675
207	Middle School Classroom	Y	679
208	Middle School Classroom	Y	681
209	Computer Science - Middle School	Y	676
210	Middle School Classroom	Y	837
210.2	Mechanical Room	N	102
211	Middle School Classroom	Y	789
211.1	Teacher Workroom	N	368
211.5	Noninstructional Storage	N	60
211.6	Other Noninstructional	N	194
211.7	Custodial	N	60
212	Computer Science - Middle School	Y	901
213	Middle School Classroom	Y	897
213.1	Noninstructional Storage	N	73
213.2	Boys Restroom	N	167
213.3	Girls Restroom	N	169
214	Middle School Classroom	Y	675
216	Middle School Classroom	Y	694

220	Technology Lab - Middle Grades	Y	2188
96	Administration	N	1221
99	Media Center-276	Y	5039
	Total Building	25IU	31399
	Total Facility	43IU	86320

Facility Need

Facility: [1053] Chapel Hill Elementary Facility

Grades: PK-5 **State FTE** **536** **Local FTE** **0** **Total FTE** **536** **IU Available** **43**

State IU Earned **34** **Local IU Earned** **0** **Total IU Earned** **34** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	3	7	-4	0	4	0	0	0	0	0	0	0	IUs gained from PK-3
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	35	22	13	0	0	4	0	9	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	43	34	9	0	4	4	0	9	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	46	37	9	0	4	4	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [1053] Chapel Hill Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1968	17	16	\$0	\$2,472,097	\$2,472,097	2025	
2011	1970	10	4	\$0	\$1,264,177	\$1,264,177	2025	
2012	1974	6	3	\$0	\$422,717	\$422,717	2025	
2013	1988	9	2	\$0	\$313,589	\$313,589	2025	
2020	2001	1	1	\$0	\$22,000	\$22,000	2025	
Net Funds Earned For Entitlement		43	26	\$0	\$4,494,580	\$4,494,580		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,494,580	\$269,675	\$674,187	\$5,438,442
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$4,494,580	\$269,675	\$674,187	\$5,438,442

Renovations Detail

Facility Name: [1053] Chapel Hill Elementary Facility**Occupied Date:** 07/01/1967**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$184,104
	New Windows	\$224,557
	New ceiling	\$319,185
	Relighting	\$304,966
	Restroom modernization (Including those for handicapped)	\$572,179
	Rewiring	\$301,044
	Tackboards, marker boards, and lockers	\$90,705
	Replace or refinish wall surfaces, to include painting	\$44,963
	Door replacement	\$84,733
	Millwork/Cabinetry/Casework	\$150,031
	Fire Alarm & Intercom	\$195,630
	Total Building Cost For 2010	\$2,472,097
Building #	2011	
	New floor covering	\$94,147
	New Windows	\$114,834
	New ceiling	\$163,224
	Relighting	\$155,953
	Rewiring	\$153,947
	Tackboards, marker boards, and lockers	\$46,385
	Restroom modernization (Including those for handicapped)	\$292,600
	Replace or refinish wall surfaces, to include painting	\$22,993
	Door replacement	\$43,330
	Millwork/Cabinetry/Casework	\$76,723
	Fire Alarm & Intercom	\$100,041
	Total Building Cost For 2011	\$1,264,177
Building #	2012	
	New Windows	\$38,398
	New ceiling	\$54,579
	New floor covering	\$31,481
	Relighting	\$52,148
	Restroom modernization (Including those for handicapped)	\$97,840
	Rewiring	\$51,477
	Tackboards, marker boards, and lockers	\$15,510
	Replace or refinish wall surfaces, to include painting	\$7,688
	Door replacement	\$14,489
	Millwork/Cabinetry/Casework	\$25,655
	Fire Alarm & Intercom	\$33,452
	Total Building Cost For 2012	\$422,717

Building #	2013		
	New floor covering		\$76,709
	New ceiling		\$92,230
	Tackboards, marker boards, and lockers		\$26,210
	Replace or refinish wall surfaces, to include painting		\$18,559
	Millwork/Cabinetry/Casework		\$43,353
	Fire Alarm & Intercom		\$56,528
	Total Building Cost For 2013		\$313,589
Building #	2020		
	Tackboards, marker boards, and lockers		\$2,000
	Replace or refinish wall surfaces, to include painting		\$20,000
	Total Building Cost For 2020		\$22,000
Total Facility Cost For 1053			\$4,494,580

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [1053] Chapel Hill Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	1968	2010	\$32,000	\$55,500	\$87,500	0	
Add/Replace Canopy - Car Rider	1968	2010	\$19,200	\$64,800	\$84,000	0	
Replace HVAC - zoned with duct work replacement	1968	2010	\$0	\$0	\$807,475	2025	
Replace Kitchen Equipment - Cooler/Freezer	1968	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1968	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1968	2010	\$0	\$0	\$70,114	2025	
Replace Kitchen Equipment - Serving Lines	1968	2010	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1968	2010	\$193,794	\$855,924	\$1,049,718	0	
Other	1968	2010	\$0	\$297,179	\$297,179	0	
Replace HVAC - zoned with duct work replacement	1970	2011	\$0	\$0	\$412,925	2025	
Replace Roof - flat, shingle	1970	2011	\$99,102	\$437,701	\$536,803	0	
Replace HVAC - zoned with duct work replacement	1974	2012	\$0	\$0	\$110,575	2025	
Replace Roof - flat, shingle	1974	2012	\$26,538	\$117,210	\$143,748	0	
Replace HVAC - zoned with duct work replacement	1988	2013	\$0	\$0	\$233,325	2025	
Replace Roof - flat, shingle	1988	2013	\$55,998	\$247,325	\$303,323	0	
Replace HVAC - zoned with duct work replacement	2001	2020	\$0	\$0	\$136,950	2025	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$147,906	\$180,774	0	
Total Modification Costs			\$459,500	\$2,223,545	\$4,584,407		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,584,407	\$275,064	\$687,661	\$5,547,132
Total State Eligible Cost		\$459,500	\$27,570	\$68,925	\$555,995
Total Local Costs (does not include required local)		\$2,223,545	\$133,413	\$333,532	\$2,690,490

Modifications Detail

Name of Facility: [1053] Chapel Hill Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	32299	x	32.50 sf	\$1,049,718	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace with new
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	70114.00 ea.	\$70,114	Kitchen Hood
	Add/Replace Canopy - Bus Rider	2500	x	35.00 s.f.	\$87,500	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line
New Ovens Fryers Mixers and other loose equipment	Other	1	x	297179.00 Imp. sum	\$297,179	Provide new Kitchen equipment.
HVAC	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing with new
	Add/Replace Canopy - Car Rider	2400	x	35.00 s.f.	\$84,000	
HVAC	Replace HVAC - zoned with duct work replacement	32299	x	25.00 sf	\$807,475	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building					\$2,525,986	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	16517	x	32.50 sf	\$536,803	
HVAC	Replace HVAC - zoned with duct work replacement	16517	x	25.00 sf	\$412,925	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building					\$949,728	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	4423	x	32.50 sf	\$143,748	
HVAC		Replace HVAC - zoned with duct work replacement	4423	x	25.00 sf	\$110,575	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building						\$254,323	
Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	9333	x	32.50 sf	\$303,323	
HVAC		Replace HVAC - zoned with duct work replacement	9333	x	25.00 sf	\$233,325	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building						\$536,648	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	33.00 sf	\$180,774	
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	25.00 sf	\$136,950	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building						\$317,724	
Total Facility						\$4,584,407	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [1053] Chapel Hill Elementary Facility**Building #** 2010 **IU Available** 17 **Ext FT²** 32299**Int FT²** 32299 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	PK - Third Grade Classroom	Y	756
101	PK - Third Grade Classroom	Y	756
102	PK - Third Grade Classroom	Y	756
103	PK - Third Grade Classroom	Y	756
104	PK - Third Grade Classroom	Y	756
105	PK - Third Grade Classroom	Y	756
106	PK - Third Grade Classroom	Y	756
107	PK - Third Grade Classroom	Y	756
108	PK - Third Grade Classroom	Y	731
109	PK - Third Grade Classroom	Y	731
110	PK - Third Grade Classroom	Y	731
111	PK - Third Grade Classroom	Y	731
114	Fourth - Fifth Grade Classroom	Y	731
115	Fourth - Fifth Grade Classroom	Y	731
150	PK - Third Grade Classroom	Y	756
151	PK - Third Grade Classroom	Y	756
152	Media Center-276	Y	3663
152.1	Noninstructional Storage	N	160
155	Administration	N	1904
40	Kitchen and All Support Areas	N	2454
50	Cafeteria - Elementary School	N	4906
Total Building		17IU	25033

Building # 2011 **IU Available** 10 **Ext FT²** 16517**Int FT²** 16517 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
112	PK - Third Grade Classroom	Y	1109
112.1	Other Noninstructional	N	384
113	PK - Third Grade Classroom	Y	1109
116	Computer Science - Elementary School	Y	1050
117	PK - Third Grade Classroom	Y	756
117.1	Girls Restroom	N	286
117.2	Boys Restroom	N	284
117.3	Custodial	N	168
117.4	Other Noninstructional	N	372
117.5	Mechanical Room	N	56
117.6	Noninstructional Storage	N	48
118	PK - Third Grade Classroom	Y	756
119	PK - Third Grade Classroom	Y	756
120	PK - Third Grade Classroom	Y	756
121	PK - Third Grade Classroom	Y	756
121.1	Book and Instructional Storage	N	270

156	Music - Elementary	Y	1113
157	Art - Elementary School	Y	987
Total Building		10IU	11016

Building # 2012 **IU Available** 6 **Ext FT²** 4423
Int FT² 4423 **Occupied** 07/01/1973

Space #	Inventoried As (Description)	IU	Size (Ft²)
122	PK - Third Grade Classroom	Y	756
123	PK - Third Grade Classroom	Y	756
124	PK - Third Grade Classroom	Y	756
125	PK - Third Grade Classroom	Y	756
126	PK - Third Grade Classroom	Y	756
127	PK - Third Grade Classroom	Y	756
Total Building		6IU	4536

Building # 2013 **IU Available** 9 **Ext FT²** 9333
Int FT² 9333 **Occupied** 07/01/1987

Space #	Inventoried As (Description)	IU	Size (Ft²)
128	PK - Third Grade Classroom	Y	756
129	Fourth - Fifth Grade Classroom	Y	642
129.1	Boys Restroom	N	420
130	PK - Third Grade Classroom	Y	756
131	PK - Third Grade Classroom	Y	756
131.1	Girls Restroom	N	420
131.2	Custodial	N	120
132	PK - Third Grade Classroom	Y	756
133	PK - Third Grade Classroom	Y	756
134	PK - Third Grade Classroom	Y	756
135	PK - Third Grade Classroom	Y	756
136	PK - Third Grade Classroom	Y	756
Total Building		9IU	7650

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2000

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		43IU	53713

Facility Need

Facility: [0193] Chapel Hill Middle Facility

Grades: 06-08 **State FTE** 671 **Local FTE** 0 **Total FTE** 671 **IU Available** 60
State IU Earned 43 **Local IU Earned** 0 **Total IU Earned** 43 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Middle School	4	1	3	0	0	0	0	3	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	8	9	-1	1	0	0	0	-1	0	1	0	1	Program Need
Middle School Classroom	41	26	15	0	0	0	0	15	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	43	17	1	0	0	0	17	0	1	0	1	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	66	49	17	1	0	0	0	17	0	1	0	1	

Renovations Summary

Name of Facility: [0193] Chapel Hill Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	1992	60	43	\$602,000	\$2,985,517	\$3,587,517	0	
Net Funds Earned For Entitlement		60	43	\$602,000	\$2,985,517	\$3,587,517		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,587,517	\$215,251	\$538,128	\$4,340,896
Total State Eligible Cost	\$602,000	\$36,120	\$90,300	\$728,420
Total Local Costs (does not include required local)	\$2,985,517	\$179,131	\$447,828	\$3,612,476

Renovations Detail

Facility Name: [0193] Chapel Hill Middle Facility**Occupied Date:** 07/01/1991**Available Units:** 60**Earned Units:** 43

Item		Cost
Building #	4010	
	New floor covering	\$713,940
	Relighting	\$43,023
	Restroom modernization (Including those for handicapped)	\$16,704
	Tackboards, marker boards, and lockers	\$322,100
	Door replacement	\$248,807
	New Windows	\$1,363,634
	Millwork/Cabinetry/Casework	\$879,309
Total Building Cost For 4010		\$3,587,517
Total Facility Cost For 0193		\$3,587,517

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0193] Chapel Hill Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1992	4010	\$0	\$0	\$5,712,011	2025	
Replace Kitchen Equipment - Cooler/Freezer	1992	4010	\$0	\$0	\$30,000	2024	
Replace Kitchen Equipment - Dishwasher	1992	4010	\$0	\$0	\$25,000	2025	
Replace Kitchen Equipment - Hood	1992	4010	\$0	\$0	\$20,000	2025	
Replace Kitchen Equipment - Serving Lines	1992	4010	\$0	\$0	\$20,000	2025	
Replace Roof - flat, shingle	1992	4010	\$0	\$0	\$2,323,215	2025	
Total Modification Costs			\$0	\$0	\$8,130,226		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$8,130,226	\$487,814	\$1,219,534	\$9,837,574
Total State Eligible Cost		\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)		\$0	\$0	\$0	\$0

Modifications Detail

Name of Facility: [0193] Chapel Hill Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Hood
HVAC	Replace HVAC - zoned with duct work replacement	154881	x	36.88 sf	\$5,712,011	Heat Generating Systems, Cooling Generating Systems, Distribution Systems & Exhaust Systems, Terminal & Package Units, Controls & Instrumentation
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line
Roof	Replace Roof - flat, shingle	154881	x	15.00 s.f.	\$2,323,215	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher
Total Building					\$8,130,226	
Total Facility					\$8,130,226	

Architect's
Signature:

Construction - Additions

Facility: [0193] Chapel Hill Middle Facility

Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Total For Instructional Units	1	1	1000		\$80,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	300	\$80	\$24,000
Total for Support Areas	300		\$24,000

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$104,000
Architect Fees	\$6,240
Contingency	\$5,200
Total State Eligible Cost	\$115,440
Architect's Estimate of Total Cost	\$465,923
Architect's Estimate Minus Total State Eligible Cost	\$350,483

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County
Facility [0193] Chapel Hill Middle Facility

Building # 4010 **IU Available** 60 **Ext FT²** 154881
Int FT² 154881 **Occupied** 07/01/1991

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Middle School Classroom	Y	952
101	Computer Science - Middle School	Y	723
102	Team Planning	N	717
103	Middle School Classroom	Y	717
104	Middle School Classroom	Y	717
105	Middle School Classroom	Y	717
106	Middle School Classroom	Y	717
107	Middle School Classroom	Y	723
107.1	Other Noninstructional	N	350
108	Middle School Classroom	Y	717
109	Middle School Classroom	Y	717
110	Middle School Classroom	Y	723
111	Middle School Classroom	Y	717
111.1	Teacher Workroom	N	500
111.2	Clinic	N	112
111.3	Other Noninstructional	N	145
111.4	Staff Restroom	N	48
111.5	Other Noninstructional	N	114
111.6	Staff Restroom	N	55
111.7	Staff Restroom	N	55
112	Middle School Classroom	Y	717
113	Computer Science - Middle School	Y	1040
114	Middle School Classroom	Y	812
115	Middle School Classroom	Y	717
116	Family and Consumer Science Lab - Middle School	Y	1900
116.1	Mechanical Room	N	48
116.2	Custodial	N	48
116.3	Boys Restroom	N	224
116.4	Girls Restroom	N	224
116.5	Noninstructional Storage	N	60
116.6	Custodial	N	40
117	Middle School Classroom	Y	710
117.1	Noninstructional Storage	N	160
118	Middle School Classroom	Y	717
119	Middle School Classroom	Y	717
120	Technology Lab - Middle Grades	Y	3016
121	Middle School Classroom	Y	717
122	Art - Middle School	Y	2325
175	Media Center-276	Y	6590
201	Team Planning	N	723
201.1	Mechanical Room	N	204
202	Middle School Classroom	Y	720
203	Middle School Classroom	Y	720

204	Middle School Classroom	Y	720
205	Middle School Classroom	Y	720
206	Middle School Classroom	Y	720
207	Middle School Classroom	Y	723
207.1	Other Noninstructional	N	350
207.2	Book and Instructional Storage	N	124
207.3	Mechanical Room	N	16
208	Middle School Classroom	Y	720
209	Middle School Classroom	Y	720
210	Middle School Classroom	Y	720
211	Science Lab - Middle School	Y	950
211.1	Noninstructional Storage	N	112
211.2	Book and Instructional Storage	N	280
212	Computer Science - Middle School	Y	996
212.1	Middle School Sp. Ed. (pair of rooms)	N	294
212.2	Noninstructional Storage	N	112
213	Middle School Classroom	Y	915
214	Middle School Classroom	Y	670
301	Middle School Classroom	Y	845
301.1	Other Noninstructional	N	162
301.2	Other Noninstructional	N	464
302	Middle School Classroom	Y	723
303	Team Planning	N	717
304	Middle School Classroom	Y	717
305	Middle School Classroom	Y	717
306	Middle School Classroom	Y	717
307	Middle School Classroom	Y	717
308	Middle School Classroom	Y	717
309	Middle School Classroom	Y	717
310	Computer Science - Middle School	Y	996
310.1	Other Noninstructional	N	210
310.2	Staff Restroom	N	36
311	Middle School Classroom	Y	717
312	Middle School Classroom	Y	717
313	Middle School Classroom	Y	717
313.1	Noninstructional Storage	N	247
313.2	Mechanical Room	N	28
314	Science Lab - Middle School	Y	993
314.1	Boys Restroom	N	480
314.2	Girls Restroom	N	480
314.3	Other Noninstructional	N	196
314.4	Other Noninstructional	N	68
314.5	Custodial	N	48
314.6	Book and Instructional Storage	N	95
315	Science Lab - Middle School	Y	993
315.1	Other Noninstructional	N	275
315.2	Noninstructional Storage	N	95
316	Science Lab - Middle School	Y	993
317	Middle School Classroom	Y	683
317.1	Noninstructional Storage	N	72
318	Middle School Classroom	Y	683
319	Science Lab - Middle School	Y	910

319.1	Other Noninstructional	N	250
319.2	Noninstructional Storage	N	150
320	Science Lab - Middle School	Y	966
321	Science Lab - Middle School	Y	996
321.1	Noninstructional Storage	N	150
321.2	Other Noninstructional	N	250
322	Science Lab - Middle School	Y	950
41	Chorus - Middle School	Y	1318
45	Instrumental (Band) - Middle School	Y	1544
723.2	Mechanical Room	N	72
800	Administration	N	3184
95.1	Boys Restroom	N	256
95.2	Girls Restroom	N	256
96	Kitchen and All Support Areas	N	6079
96.1	Boys Restroom	N	320
96.2	Girls Restroom	N	320
96.5	Noninstructional Storage	N	60
97	Cafeteria - Middle School	N	8918
98	Physical Education - Middle School	Y	22148
	Total Building	60IU	109379
	Total Facility	60IU	109379

Facility Need

Facility: [3053] Chesnut Elementary Facility

Grades: PK-5 **State FTE** **374** **Local FTE** **0** **Total FTE** **374** **IU Available** **28**

State IU Earned **23** **Local IU Earned** **0** **Total IU Earned** **23** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	6	5	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	18	17	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	28	23	5	0	0	0	0	5	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	31	26	5	0	0	0	0	5	0	0	0	0	

Renovations Summary

Name of Facility: [3053] Chesnut Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1970	27	19	\$0	\$0	\$0	2022	
2020	2001	1	1	\$0	\$0	\$0	2022	
Net Funds Earned For Entitlement		28	20	\$0	\$0	\$0		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$0	\$0	\$0	\$0
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$0	\$0	\$0	\$0

Renovations Detail

Facility Name: [3053] Chesnut Elementary Facility

Occupied Date: 07/01/1969

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	New Windows	\$0
	New floor covering	\$0
	Rewiring	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
Total Building Cost For 2010		\$0
Building #	2020	
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
Total Building Cost For 2020		\$0
Total Facility Cost For 3053		\$0

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [3053] Chesnut Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Car Rider	1970	2010	\$32,000	\$118,000	\$150,000	0	
Replace HVAC - zoned with duct work replacement	1970	2010	\$0	\$0	\$0	2022	
Replace Kitchen Equipment - Cooler/Freezer	1970	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1970	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1970	2010	\$15,000	\$45,051	\$60,051	0	
Replace Kitchen Equipment - Serving Lines	1970	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1970	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	2001	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$134,868	\$383,218	\$518,086		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$518,086	\$31,085	\$77,713	\$626,884
Total State Eligible Cost		\$134,868	\$8,092	\$20,230	\$163,190
Total Local Costs (does not include required local)		\$383,218	\$22,993	\$57,483	\$463,694

Modifications Detail

Name of Facility: [3053] Chesnut Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	60051.00 ea.	\$60,051	Kitchen Hood
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 sf	\$0	Replace existing equipment, duct work, controls, energy management and recovery.
Car rider canopy	Add/Replace Canopy - Car Rider	2000	x	75.00 sf	\$150,000	Provide canopy for car riders.
Roof	Replace Roof - flat, shingle	0	x	14.00 sf	\$0	Replace existing with single ply roofing system to include all metal work.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Total Building					\$340,051	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 sf	\$0	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building					\$178,035	
Total Facility					\$518,086	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [3053] Chesnut Elementary Facility**Building #** 2010 **IU Available** 27 **Ext FT²** 46540**Int FT²** 41359 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	750
102	PK - Third Grade Classroom	Y	750
103	PK - Third Grade Classroom	Y	750
104	Fourth - Fifth Grade Classroom	Y	725
105	Fourth - Fifth Grade Classroom	Y	725
106	Fourth - Fifth Grade Classroom	Y	725
107	Fourth - Fifth Grade Classroom	Y	725
108	Fourth - Fifth Grade Classroom	Y	725
109	Fourth - Fifth Grade Classroom	Y	725
109.1	Other Noninstructional	N	200
109.2	Boys Restroom	N	222
109.3	Girls Restroom	N	240
109.4	Custodial	N	100
109.5	Other Noninstructional	N	137
110	PK - Third Grade Classroom	Y	750
111	PK - Third Grade Classroom	Y	750
112	PK - Third Grade Classroom	Y	750
112.1	Boys Restroom	N	352
112.2	Girls Restroom	N	352
112.3	Custodial	N	52
113	PK - Third Grade Classroom	Y	750
114	PK - Third Grade Classroom	Y	750
115	PK - Third Grade Classroom	Y	750
116	PK - Third Grade Classroom	Y	750
117	PK - Third Grade Classroom	Y	750
117.1	Book and Instructional Storage	N	256
118	PK - Third Grade Classroom	Y	912
119	PK - Third Grade Classroom	Y	750
120	PK - Third Grade Classroom	Y	750
121	PK - Third Grade Classroom	Y	750
130	Media Center-276	Y	2208
131.3	Clinic	N	252
131.8	Administration	N	1751
132	Cafeteria - Elementary School	N	4502
132.1	Noninstructional Storage	N	125
133	Kitchen and All Support Areas	N	1982
133.1	Mechanical Room	N	163
133.2	Noninstructional Storage	N	98
133.3	Noninstructional Storage	N	83
134.1	Art - Elementary School	Y	1430
402	PK - Third Grade Classroom	Y	756
403	PK - Third Grade Classroom	Y	815
404	Noninstructional Storage	N	400

405	PK - Third Grade Classroom	Y	756
405.1	Elementary Sp. Ed. (pair of rooms)	Y	481
405.2	Boys Restroom	N	313
405.3	Girls Restroom	N	305
405.4	Elementary Sp. Ed. (pair of rooms)	N	487
408	Mechanical Room	N	1346
408.1	Noninstructional Storage	N	589
	Total Building	27IU	36515

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2000		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	28IU	41993

Facility Need

Facility: [4053] Clarkston High Facility

Grades: 09-12 **State FTE** 1345 **Local FTE** 0 **Total FTE** 1345 **IU Available** 66
State IU Earned 72 **Local IU Earned** 0 **Total IU Earned** 72 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	2	6	-4	4	0	0	0	-4	0	4	0	4	Program Need
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	43	46	-3	0	0	0	0	-3	0	3	0	0	IUs to be constructed at local expense due to unearned IUs at other HS Facilities
Instrumental Music - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [4053] Clarkston High Facility

Grades: 09-12 **State FTE** **1345** **Local FTE** **0** **Total FTE** **1345** **IU Available** **66**
 State IU Earned **72** **Local IU Earned** **0** **Total IU Earned** **72** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	66	72	-6	4	0	0	0	-6	0	7	0	4	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	70	76	-6	4	0	0	0	-6	0	7	0	4	

Renovations Summary

Name of Facility: [4053] Clarkston High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1965	25	25	\$0	\$2,556,781	\$2,556,781	2025	
5011	1967	8	8	\$0	\$566,665	\$566,665	2025	
5012	1967	28	28	\$0	\$2,321,088	\$2,321,088	2025	
5013	2012	5	5	\$70,000	\$172,000	\$242,000	0	
Net Funds Earned For Entitlement		66	66	\$70,000	\$5,616,534	\$5,686,534		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,686,534	\$341,192	\$852,980	\$6,880,706
Total State Eligible Cost	\$70,000	\$4,200	\$10,500	\$84,700
Total Local Costs (does not include required local)	\$5,616,534	\$336,992	\$842,480	\$6,796,006

Renovations Detail

Facility Name: [4053] Clarkston High Facility**Occupied Date:** 07/01/1964**Available Units:** 5**Earned Units:** 5

Item		Cost
Building #	5010	
	New floor covering	\$251,182
	Tackboards, marker boards, and lockers	\$470,107
	Replace or refinish wall surfaces, to include painting	\$1,647
	Door replacement	\$370,908
	New Windows	\$863,579
	Millwork/Cabinetry/Casework	\$599,358
	Total Building Cost For 5010	\$2,556,781
Building #	5011	
	New floor covering	\$55,670
	Tackboards, marker boards, and lockers	\$104,191
	Replace or refinish wall surfaces, to include painting	\$365
	New Windows	\$191,397
	Door replacement	\$82,205
	Millwork/Cabinetry/Casework	\$132,837
	Total Building Cost For 5011	\$566,665
Building #	5012	
	New Windows	\$783,971
	New floor covering	\$228,027
	Tackboards, marker boards, and lockers	\$426,771
	Replace or refinish wall surfaces, to include painting	\$1,496
	Door replacement	\$336,716
	Millwork/Cabinetry/Casework	\$544,107
	Total Building Cost For 5012	\$2,321,088
Building #	5013	
	Fire Alarm & Intercom	\$25,000
	New ceiling	\$57,000
	Relighting	\$60,000
	Replace or refinish wall surfaces, to include painting	\$75,000
	Security	\$25,000
	Total Building Cost For 5013	\$242,000
	Total Facility Cost For 4053	\$5,686,534

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [4053] Clarkston High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1965	5010	\$678,150	\$1,632,835	\$2,310,985	0	
Replace Kitchen Equipment - Cooler/Freezer	1965	5010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1965	5010	\$23,500	\$16,500	\$40,000	0	
Replace Kitchen Equipment - Hood	1965	5010	\$16,500	\$107,720	\$124,220	0	
Replace Kitchen Equipment - Serving Lines	1965	5010	\$18,000	\$22,000	\$40,000	0	
Replace Roof - flat, shingle	1965	5010	\$452,100	\$678,150	\$1,130,250	0	
Other	1965	5010	\$0	\$390,852	\$390,852	0	
Other	1965	5010	\$0	\$283,666	\$283,666	0	
Other	1965	5010	\$0	\$16,201	\$16,201	0	
Replace HVAC - zoned with duct work replacement	1967	5011	\$150,300	\$267,200	\$417,500	0	
Replace Roof - flat, shingle	1967	5011	\$100,200	\$133,600	\$233,800	0	
Other	1967	5011	\$0	\$3,591	\$3,591	0	
Other	1967	5011	\$0	\$62,870	\$62,870	0	
Replace HVAC - zoned with duct work replacement	1967	5012	\$615,600	\$1,094,400	\$1,710,000	0	
Replace Roof - flat, shingle	1967	5012	\$410,400	\$547,200	\$957,600	0	
Other	1967	5012	\$0	\$257,517	\$257,517	0	
Other	1967	5012	\$0	\$14,708	\$14,708	0	
Replace HVAC - zoned with duct work replacement	2012	5013	\$291,987	\$843,518	\$1,135,505	0	
Total Modification Costs			\$2,756,737	\$6,372,528	\$9,179,265		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$9,179,265	\$550,756	\$1,376,890	\$11,106,911
Total State Eligible Cost		\$2,756,737	\$165,404	\$413,511	\$3,335,652
Total Local Costs (does not include required local)		\$6,372,528	\$382,352	\$955,879	\$7,710,759

Modifications Detail

Name of Facility: [4053] Clarkston High Facility

Building Number 5010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Plumbing Distribution/Drain Systems	Other	1	x	283666.00 lump sum	\$283,666	Plumbing Distribution/Drain Systems	
New Overns Fryers Mixers and othe loose equipment	Other	1	x	390852.00 Imp. sum	\$390,852	Provide new kitchen equipment.	
Roof	Replace Roof - flat, shingle	75350	x	15.00 sf	\$1,130,250	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.	
Replace HVAC	Replace HVAC - zoned with duct work replacement	75350	x	30.67 s.f.	\$2,310,985	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc. (Distribution Systems & Exhaust Systems, Terminal & Package Units)	
Structure Repair	Other	1	x	16201.00 lump sum	\$16,201	Structure Repair	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace existing with new.	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	124220.00 ea.	\$124,220	Kitchen Hood	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing with new.	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000		
Total Building					\$4,386,174		

Building Number 5011

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Roof	Replace Roof - flat, shingle	16700	x	14.00 sf	\$233,800	Provide new single ply roofing system to include all metal works.	

Replace Plumbing Distribution/Drain Systems	Other	1	x	62870.00 lump sum	\$62,870	Replace Plumbing Distribution/Drain Systems
Structure Repair	Other	1	x	3591.00 lump sum	\$3,591	Structure Repair
HVAC	Replace HVAC - zoned with duct work replacement	16700	x	25.00 sf	\$417,500	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building					\$717,761	

Building Number 5012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Plumbing/Drain Systems	Other	1	x	257517.00 lump sum	\$257,517	Replace Plumbing/Drain Systems
Structure Repair	Other	1	x	14708.00 lump sum	\$14,708	Structure Repair
Roof	Replace Roof - flat, shingle	68400	x	14.00 sf	\$957,600	Provide new single ply roofing system to include all metal work.
HVAC	Replace HVAC - zoned with duct work replacement	68400	x	25.00 sf	\$1,710,000	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building					\$2,939,825	

Building Number 5013

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	32443	x	35.00 sf	\$1,135,505	
Total Building					\$1,135,505	
Total Facility					\$9,179,265	

**Architect's
Signature:**

Construction - Additions

Facility: [4053] Clarkston High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	3	0	0	\$80	\$0	3	600	\$80	\$144,000
Science Lab and Classroom - High School	4	4	1000	\$80	\$320,000	0	0	\$80	\$0
Total For Instructional Units	7	4	1000		\$320,000	3	600		\$144,000

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Restrooms	750	\$85	\$63,750
Support Areas - Circulation	450	\$80	\$36,000
Total for Support Areas	1200		\$99,750

Local Sq Ft	Local Unit Cost	Local Cost
750	\$85	\$63,750
0	\$80	\$0
750		\$63,750

Totals	
Base State Eligible Cost	\$419,750
Architect Fees	\$25,185
Contingency	\$20,988
Total State Eligible Cost	\$465,923
Architect's Estimate of Total Cost	\$957,598
Architect's Estimate Minus Total State Eligible Cost	\$491,675

Local Totals	
Base Local Costs	\$207,750
Architect Fees	\$12,465
Contingency	\$10,388
Total Local Costs	\$230,603

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County
Facility [4053] Clarkston High Facility

Building # 5010 **IU Available** 25 **Ext FT²** 75350
Int FT² 75350 **Occupied** 07/01/1964

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	High School Classroom	Y	720
10	Science Lab - High School	Y	1150
10.1	Noninstructional Storage	N	500
10.2	Teacher Workroom	N	250
10.3	Book and Instructional Storage	N	196
10.4	Book and Instructional Storage	N	196
10.5	Kindergarten-Third Grade Classroom	N	196
101	High School Classroom	Y	720
102	High School Classroom	Y	720
102.1	Kindergarten-Third Grade Classroom	N	432
103	High School Classroom	Y	720
104	High School Classroom	Y	720
105	Computer Science - High School	Y	720
106	High School Classroom	Y	720
107	High School Classroom	Y	720
108	High School Classroom	Y	720
108.1	Boys Restroom	N	320
108.2	Girls Restroom	N	320
108.3	Custodial	N	48
109	High School Classroom	Y	720
11	Science Lab - High School	Y	990
111	High School Classroom	Y	720
113	High School Classroom	Y	720
12	Science Lab - High School	Y	1150
13	Science Lab - High School	Y	990
13.1	Other Noninstructional	N	300
140	Counseling	N	1657
141	Kitchen and All Support Areas	N	2775
142	Media Center-276	Y	5491
142.5	Staff Restroom	N	50
142.6	Other Noninstructional	N	534
142.7	Girls Restroom	N	160
142.8	Boys Restroom	N	154
143	Cafeteria - High School	N	8616
143.2	Other Noninstructional	N	456
143.3	Other Noninstructional	N	285
15	Science Lab and Classroom - High School	Y	1310
2	ROTC - Range and One Classroom	Y	1440
3	High School Classroom	Y	715
5	High School Classroom	Y	720
6	High School Classroom	Y	720
7	High School Classroom	Y	720
8	High School Classroom	Y	720

8.1	Boys Restroom	N	288
8.2	Girls Restroom	N	288
8.3	Custodial	N	48
9	High School Classroom	Y	720
98	Administration	N	2017
Total Building		25IU	45562

Building # 5011 **IU Available** 8 **Ext FT²** 16700
Int FT² 16700 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
130	High School Classroom	Y	720
132	High School Classroom	Y	806
132.1	Noninstructional Storage	N	465
133	Culinary Arts Lab	Y	2190
133.1	Boys Restroom	N	340
133.2	Girls Restroom	N	340
133.3	Custodial	N	30
17	High School Classroom	Y	720
21	Art - High School	Y	1500
22	High School Classroom	Y	1581
23	Engineering and Technology Multiuse Lab	Y	2490
24	Construction Lab	Y	2527
Total Building		8IU	13709

Building # 5012 **IU Available** 28 **Ext FT²** 68400
Int FT² 68400 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	High School Classroom	Y	750
100.1	Mechanical Room	N	200
110	High School Classroom	Y	735
112	High School Classroom	Y	720
114	High School Classroom	Y	720
115	High School Classroom	Y	695
116	High School Classroom	Y	750
117	High School Classroom	Y	720
118	Business Lab - High School	Y	1060
118.3	Mechanical Room	N	220
118.4	Mechanical Room	N	1125
119	High School Classroom	Y	720
120	Business Lab - High School	Y	1060
121	High School Classroom	Y	744
121.1	Noninstructional Storage	N	320
122	High School Classroom	Y	720
123	High School Classroom	Y	744
124	High School Classroom	Y	720
125	High School Classroom	Y	720
126	High School Classroom	Y	720
127	High School Classroom	Y	720
127.1	Boys Restroom	N	336

127.2	Girls Restroom	N	336
127.3	Custodial	N	64
128	High School Classroom	Y	744
129	High School Classroom	Y	720
129.1	Teacher Workroom	N	200
131.1	Staff Restroom	N	95
131.2	High School Sp. Ed. (pair of rooms)	N	434
131.3	High School Classroom	Y	680
131.4	High School Sp. Ed. (pair of rooms)	N	465
14	High School Classroom	Y	720
16	High School Classroom	Y	720
18	High School Classroom	Y	720
20	Science Lab and Classroom - High School	Y	1140
26	Chorus - High School	Y	1410
27	Instrumental (Band) - High School	Y	1860
28	Physical Education - High School	Y	38365
99	High School Classroom	Y	1620
99.1	Mechanical Room	N	200
	Total Building	28IU	65712

Building #	5013	IU Available	5	Ext FT²	32443
Int FT²	32443	Occupied	07/01/2011		

Space #	Inventoried As (Description)	IU	Size (Ft²)
205	Theater	N	6866
211	Strings - High School	Y	820
213	Instrumental (Band) - High School	Y	2560
214	Drama - High School	Y	980
215	Family and Consumer Science Lab	Y	1482
216	Healthcare Services Multiuse Lab - High School	Y	1290
220	Other Noninstructional	N	840
221	Other Noninstructional	N	920
	Total Building	5IU	15758
	Total Facility	66IU	140741

Facility Need

Facility: [1054] Columbia Elementary Facility

Grades: PK-5 **State FTE** **518** **Local FTE** **0** **Total FTE** **518** **IU Available** **44**
State IU Earned **34** **Local IU Earned** **0** **Total IU Earned** **34** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	1	7	-6	0	6	0	0	0	0	0	0	0	IUs gained from PK-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	38	22	16	0	0	6	0	10	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	44	34	10	0	6	6	0	10	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	47	37	10	0	6	6	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [1054] Columbia Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1962	21	16	\$0	\$2,453,240	\$2,453,240	2025	
2011	1967	8	4	\$0	\$675,825	\$675,825	2025	
2012	2001	14	3	\$0	\$198,049	\$198,049	2025	
2020	2001	1	1	\$0	\$112,501	\$112,501	2025	
Net Funds Earned For Entitlement		44	24	\$0	\$3,439,615	\$3,439,615		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,439,615	\$206,377	\$515,942	\$4,161,934
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$3,439,615	\$206,377	\$515,942	\$4,161,934

Renovations Detail

Facility Name: [1054] Columbia Elementary Facility**Occupied Date:** 07/01/1961**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New Windows	\$277,611
New floor covering	\$299,138
Restroom modernization (Including those for handicapped)	\$707,362
New ceiling	\$394,595
Tackboards, marker boards, and lockers	\$112,136
Rewiring	\$372,169
Door replacement	\$104,751
Millwork/Cabinetry/Casework	\$185,478
Total Building Cost For 2010	\$2,453,240
Building # 2011	
Millwork/Cabinetry/Casework	\$51,096
New Windows	\$76,477
New floor covering	\$82,408
New ceiling	\$108,704
Rewiring	\$102,526
Restroom modernization (Including those for handicapped)	\$194,866
Tackboards, marker boards, and lockers	\$30,891
Door replacement	\$28,857
Total Building Cost For 2011	\$675,825
Building # 2012	
New ceiling	\$20,000
New floor covering	\$20,000
Relighting	\$20,000
Restroom modernization (Including those for handicapped)	\$10,000
Rewiring	\$15,000
Tackboards, marker boards, and lockers	\$30,000
Replace or refinish wall surfaces, to include painting	\$38,549
Energy conservation, to include time devices, caulking, and retrofit measures	\$3,500
Fire Alarm & Intercom	\$36,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
Total Building Cost For 2012	\$198,049
Building # 2020	
New floor covering	\$103,354
Replace or refinish wall surfaces, to include painting	\$9,147
Total Building Cost For 2020	\$112,501
Total Facility Cost For 1054	\$3,439,615

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [1054] Columbia Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1962	2010	\$359,370	\$638,880	\$998,250	0	
Replace Kitchen Equipment - Cooler/Freezer	1962	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1962	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1962	2010	\$15,000	\$50,715	\$65,715	0	
Replace Kitchen Equipment - Serving Lines	1962	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1962	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1967	2011	\$99,000	\$176,000	\$275,000	0	
Replace Roof - flat, shingle	1967	2011	\$0	\$0	\$0	2018	
Replace HVAC - zoned	2001	2012	\$155,080	\$329,545	\$484,625	0	
Replace Roof - flat, shingle	2001	2012	\$116,310	\$513,703	\$630,013	0	
Replace HVAC - zoned	2001	2020	\$43,824	\$93,126	\$136,950	0	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$876,452	\$2,022,136	\$2,898,588		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,898,588	\$173,915	\$434,788	\$3,507,291
Total State Eligible Cost		\$876,452	\$52,587	\$131,468	\$1,060,507
Total Local Costs (does not include required local)		\$2,022,136	\$121,328	\$303,320	\$2,446,784

Modifications Detail

Name of Facility: [1054] Columbia Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	65715.00 ea.	\$65,715	Kitchen Hood
HVAC	Replace HVAC - zoned with duct work replacement	39930	x	25.00 sf	\$998,250	Replace equipment, duct work, controls, energy management and recovery.
Roof	Replace Roof - flat, shingle	0	x	15.00 sf	\$0	Replace existing with new single ply roofing system to include all metal work.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace existing with new
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Replace existing with new
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing equipment
Total Building					\$1,193,965	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	0	x	15.00 sf	\$0	Replace existng with new single ply roofing system to include all metal work.
HVAC	Replace HVAC - zoned with duct work replacement	11000	x	25.00 sf	\$275,000	Replace equipment, duct work, controls, energy management and recovery.
Total Building					\$275,000	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	19385	x	25.00 sf	\$484,625	Replace equipment, duct work, controls, energy management and recovery.
Roof		Replace Roof - flat, shingle	19385	x	32.50 sf	\$630,013	
Total Building						\$1,114,638	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	5478	x	25.00 sf	\$136,950	Replace equipment, duct work, controls, energy management and recovery.
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building						\$314,985	
Total Facility						\$2,898,588	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [1054] Columbia Elementary Facility**Building #** 2010**IU Available** 21**Ext FT²**

39930

Int FT² 39930**Occupied** 07/01/1961

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	725
10	PK - Third Grade Classroom	Y	756
11	PK - Third Grade Classroom	Y	756
12	PK - Third Grade Classroom	Y	756
13	PK - Third Grade Classroom	Y	756
14	PK - Third Grade Classroom	Y	756
140	Fourth - Fifth Grade Classroom	Y	720
140.1	Noninstructional Storage	N	384
140.2	Other Noninstructional	N	312
140.3	Clinic	N	156
141	Administration	N	1440
141.1	Boys Restroom	N	160
141.2	Girls Restroom	N	170
141.3	Noninstructional Storage	N	64
141.4	Noninstructional Storage	N	48
142	Cafeteria - Elementary School	N	5083
142.1	Mechanical Room	N	468
142.2	Noninstructional Storage	N	175
143	Kitchen and All Support Areas	N	2007
15	PK - Third Grade Classroom	Y	756
15.1	Boys Restroom	N	336
15.2	Girls Restroom	N	336
15.3	Custodial	N	40
16	PK - Third Grade Classroom	Y	756
17	PK - Third Grade Classroom	Y	756
18	Computer Science - Elementary School	Y	756
18.1	Book and Instructional Storage	N	120
19	PK - Third Grade Classroom	Y	756
2	PK - Third Grade Classroom	Y	725
20	PK - Third Grade Classroom	Y	756
3	PK - Third Grade Classroom	Y	725
4	PK - Third Grade Classroom	Y	725
5	PK - Third Grade Classroom	Y	725
6	PK - Third Grade Classroom	Y	756
7	PK - Third Grade Classroom	Y	756
8	PK - Third Grade Classroom	Y	756
9	PK - Third Grade Classroom	Y	756
Total Building		21IU	26984

Building # 2011 **IU Available** 8 **Ext FT²** 11000
Int FT² 11000 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
123	PK - Third Grade Classroom	Y	756
123.1	Other Noninstructional	N	384
123.2	Noninstructional Storage	N	575
125	PK - Third Grade Classroom	Y	756
125.1	Girls Restroom	N	384
126	PK - Third Grade Classroom	Y	756
127	PK - Third Grade Classroom	Y	756
128	PK - Third Grade Classroom	Y	756
128.1	Boys Restroom	N	384
129	PK - Third Grade Classroom	Y	756
130	PK - Third Grade Classroom	Y	756
144	Media Center-276	Y	3422
Total Building		8IU	10441

Building # 2012 **IU Available** 14 **Ext FT²** 19385
Int FT² 19385 **Occupied** 07/01/2000

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	764
103	Mechanical Room	N	36
104	Mechanical Room	N	50
105	Elevator	N	50
106	Noninstructional Storage	N	100
107	Mechanical Room	N	50
109	Girls Restroom	N	210
110	Boys Restroom	N	218
111	PK - Third Grade Classroom	Y	764
112	Art - Elementary School	Y	1022
116	PK - Third Grade Classroom	Y	764
117	PK - Third Grade Classroom	Y	764
118	PK - Third Grade Classroom	Y	764
119	PK - Third Grade Classroom	Y	764
201	PK - Third Grade Classroom	Y	764
205	Teacher Workroom	N	320
209	Girls Restroom	N	210
210	Boys Restroom	N	218
211	PK - Third Grade Classroom	Y	764
212	Music - Elementary	Y	1022
215	PK - Third Grade Classroom	Y	764
216	PK - Third Grade Classroom	Y	764
217	PK - Third Grade Classroom	Y	764
218	PK - Third Grade Classroom	Y	764
Total Building		14IU	12674

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2000		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	44IU	55577

Facility Need

Facility: [2054] Columbia High Facility

Grades: 09-12 **State FTE** 811 **Local FTE** 0 **Total FTE** 811 **IU Available** 69
State IU Earned 44 **Local IU Earned** 0 **Total IU Earned** 44 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Three Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	7	3	4	0	0	0	0	4	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental / Choral - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	3	3	0	0	0	0	0	0	0	0	0	0	
High School Classroom	37	23	14	0	0	0	0	14	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	9	4	5	0	0	0	0	5	0	0	0	0	
Other Instructional	2	0	2	0	0	0	0	2	0	0	0	0	Dance; Keyboarding
Basic Curriculum Totals	69	44	25	0	0	0	0	25	0	0	0	0	

Facility: [2054] Columbia High Facility

Grades: 09-12	State FTE 811	Local FTE 0	Total FTE 811	IU Available 69
	State IU Earned 44	Local IU Earned 0	Total IU Earned 44	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	72	47	25	0	0	0	0	25	0	0	0	0	

Renovations Summary

Name of Facility: [2054] Columbia High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1967	31	24	\$0	\$0	\$0	0	
5011	1968	6	6	\$0	\$0	\$0	0	
5012	1969	17	10	\$0	\$0	\$0	0	
5013	1970	8	4	\$0	\$0	\$0	0	
5014	2007	0	0	\$0	\$0	\$0	0	
5015	2008	7	0	\$0	\$91,500	\$91,500	0	
5016	2009		0	\$0	\$0	\$0	0	
Net Funds Earned For Entitlement		69	44	\$0	\$91,500	\$91,500		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$91,500	\$5,490	\$13,725	\$110,715
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$91,500	\$5,490	\$13,725	\$110,715

Renovations Detail

Facility Name: [2054] Columbia High Facility**Occupied Date:** 07/01/1966**Available Units:** 6**Earned Units:** 0

Item		Cost
Building #	5010	
	New Windows	\$0
	Rewiring	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Total Building Cost For 5010	\$0
Building #	5011	
	New Windows	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Total Building Cost For 5011	\$0
Building #	5012	
	New Windows	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Total Building Cost For 5012	\$0
Building #	5013	
	New Windows	\$0
	Rewiring	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Total Building Cost For 5013	\$0
Building #	5015	
	Fire Alarm & Intercom	\$10,000
	New ceiling	\$23,000
	Relighting	\$25,000
	Replace or refinish wall surfaces, to include painting	\$25,000
	Security	\$8,500
	Total Building Cost For 5015	\$91,500
	Total Facility Cost For 2054	\$91,500

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [2054] Columbia High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1967	5010	\$746,982	\$1,327,968	\$2,074,950	0	
Replace Kitchen Equipment - Cooler/Freezer	1967	5010	\$0	\$0	\$75,000	2024	
Replace Kitchen Equipment - Dishwasher	1967	5010	\$21,750	\$18,250	\$40,000	0	
Replace Kitchen Equipment - Hood	1967	5010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1967	5010	\$16,500	\$23,500	\$40,000	0	
Replace Roof - flat, shingle	1967	5010	\$497,988	\$2,199,447	\$2,697,435	0	
Other	1967	5010	\$0	\$90,260	\$90,260	0	
Replace HVAC - zoned with duct work replacement	1968	5011	\$576,477	\$1,024,848	\$1,601,325	0	
Replace Roof - flat, shingle	1968	5011	\$366,318	\$1,617,905	\$1,984,223	0	
Replace HVAC - zoned with duct work replacement	1969	5012	\$183,177	\$325,648	\$508,825	0	
Replace Roof - flat, shingle	1969	5012	\$122,118	\$539,355	\$661,473	0	
Replace HVAC - zoned with duct work replacement	1970	5013	\$94,302	\$167,648	\$261,950	0	
Replace HVAC - zoned with duct work replacement	2007	5014	\$103,500	\$184,000	\$287,500	0	
Replace HVAC - zoned with duct work replacement	2008	5015	\$91,350	\$162,400	\$253,750	0	
Replace HVAC - zoned with duct work replacement	2009	5016	\$112,833	\$200,592	\$313,425	0	
Total Modification Costs			\$2,948,295	\$7,916,821	\$10,940,115		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$10,940,115	\$656,407	\$1,641,017	\$13,237,539
Total State Eligible Cost		\$2,948,295	\$176,898	\$442,244	\$3,567,437
Total Local Costs (does not include required local)		\$7,916,821	\$475,009	\$1,187,523	\$9,579,353

Modifications Detail

Name of Facility: [2054] Columbia High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 sum	\$40,000	
HVAC	Replace HVAC - zoned with duct work replacement	82998	x	25.00 sf	\$2,074,950	Replace equipment, duct work, controls, energy management and recovery.
Roof	Replace Roof - flat, shingle	82998	x	32.50 sf	\$2,697,435	
Sports Equipment	Other	1	x	90260.00 ea.	\$90,260	Sports Equipment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00	\$75,000	Replace Cooler/Freezer
	Replace Kitchen Equipment - Hood	1	x	50000.00 sum	\$50,000	
	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 sum	\$40,000	
Total Building					\$5,067,645	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	61053	x	32.50 sf	\$1,984,223	
HVAC	Replace HVAC - zoned with duct work replacement	64053	x	25.00 sf	\$1,601,325	Replace equipment, duct work, controls, energy management and recovery.
Total Building					\$3,585,548	

Building Number 5012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	20353	x	25.00 sf	\$508,825	Replace equipment, duct work, controls, energy management and recovery.
Roof		Replace Roof - flat, shingle	20353	x	32.50 sf	\$661,473	
Total Building						\$1,170,298	
Building Number 5013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	10478	x	25.00 sf	\$261,950	Replace equipment, duct work, controls, energy management and recovery.
Total Building						\$261,950	
Building Number 5014							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	11500	x	25.00 sf	\$287,500	Replace equipment, duct work, controls, energy management and recovery.
Total Building						\$287,500	
Building Number 5015							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	10150	x	25.00 sf	\$253,750	Replace equipment, duct work, controls, energy management and recovery.
Total Building						\$253,750	

Building Number 5016							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	12537	x	25.00 sf	\$313,425	
Total Building						\$313,425	
Total Facility						\$10,940,115	

Architect's
 Signature: _____

Inventory Detail

System DeKalb County
Facility [2054] Columbia High Facility

Building # 5010 **IU Available** 31 **Ext FT²** 82998
Int FT² 82998 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
1.2	Administration	N	2049
100	Healthcare Services Multiuse Lab - High School	Y	2183
11	High School Classroom	Y	704
12	High School Classroom	Y	701
13	High School Classroom	Y	711
14	High School Classroom	Y	700
15	High School Classroom	Y	708
16	High School Classroom	Y	703
16.1	Book and Instructional Storage	N	594
16.2	Mechanical Room	N	119
17	High School Classroom	Y	706
18	High School Sp. Ed. (pair of rooms)	Y	310
18.1	High School Sp. Ed. (pair of rooms)	N	374
19	High School Classroom	Y	705
20	High School Classroom	Y	714
20.1	Boys Restroom	N	320
20.2	Girls Restroom	N	310
20.3	Custodial	N	38
21	Science Lab - High School	Y	525
21.1	Noninstructional Storage	N	250
22	Science Lab and Classroom - High School	Y	1089
23	Science Lab and Classroom - High School	Y	922
23.1	Other Noninstructional	N	318
23.2	Staff Restroom	N	52
23.3	Other Noninstructional	N	143
23.4	Noninstructional Storage	N	15
23.5	Noninstructional Storage	N	10
23.6	Kindergarten-Third Grade Classroom	N	197
23.7	Science Lab - High School	Y	525
24	Science Lab - High School	Y	718
24.1	Other Noninstructional	N	261
24.2	Noninstructional Storage	N	38
24.3	Noninstructional Storage	N	98
25	Science Lab and Classroom - High School	Y	987
26	High School Classroom	Y	680
26.1	Teacher Workroom	N	626
26.2	Staff Restroom	N	53
27	Science Lab - High School	Y	889
27.1	Noninstructional Storage	N	98
28	Media Center-276	Y	6458
29	Science Lab - High School	Y	1117
29.1	Noninstructional Storage	N	237
29.2	Mechanical Room	N	47

Building #	5015	IU Available	7	Ext FT²	10150
Int FT²	10150	Occupied	07/01/2007		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Kindergarten-Third Grade Classroom	N	1977
102	Other Instructional	Y	1304
102.3	Mechanical Room	N	719
102.4	Other Instructional	Y	702
103	Chorus - High School	Y	1473
103.4	Custodial	N	87
103.5	Mechanical Room	N	73
103.6	Mechanical Room	N	75
104	Instrumental and Chorus - High School	Y	1066
105	Instrumental (Band) - High School	Y	1889
105.4	Noninstructional Storage	N	1060
105.5	Other Instructional	N	400
105.6	Boys Restroom	N	214
105.7	Girls Restroom	N	219
106	Computer Science - High School	Y	2217
106.3	Boys Restroom	N	334
106.4	Mechanical Room	N	40
106.5	Custodial	N	36
106.6	Girls Restroom	N	334
107	Culinary Arts Lab	Y	2361
	Total Building	7IU	16580
	Total Facility	69IU	144212

Facility Need

Facility: [0301] Columbia Middle Facility

Grades: 06-08 **State FTE** 713 **Local FTE** 0 **Total FTE** 713 **IU Available** 73

State IU Earned 46 **Local IU Earned** 0 **Total IU Earned** 46 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Middle School	3	3	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	46	19	27	0	0	0	0	27	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	14	14	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	73	46	27	0	0	0	0	27	0	0	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0301] Columbia Middle Facility

Grades: 06-08	State FTE 713	Local FTE 0	Total FTE 713	IU Available 73
	State IU Earned 46	Local IU Earned 0	Total IU Earned 46	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	79	52	27	0	0	0	0	27	0	0	0	0	

Renovations Summary

Name of Facility: [0301] Columbia Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2003	73	46	\$0	\$938,207	\$938,207	2025	
Net Funds Earned For Entitlement		73	46	\$0	\$938,207	\$938,207		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$938,207	\$56,292	\$140,731	\$1,135,230
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$938,207	\$56,292	\$140,731	\$1,135,230

Renovations Detail

Facility Name: [0301] Columbia Middle Facility**Occupied Date:** 07/01/2002**Available Units:** 73**Earned Units:** 46

Item		Cost
Building #	4010	
	New floor covering	\$80,000
	New ceiling	\$75,000
	Relighting	\$40,000
	Rewiring	\$36,063
	Tackboards, marker boards, and lockers	\$150,000
	Replace or refinish wall surfaces, to include painting	\$342,144
	Door replacement	\$25,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$10,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$5,000
	Fire Alarm & Intercom	\$155,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$20,000
Total Building Cost For 4010		\$938,207
Total Facility Cost For 0301		\$938,207

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0301] Columbia Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2003	4010	\$1,303,408	\$3,807,581	\$5,110,989	0	
Replace Kitchen Equipment - Cooler/Freezer	2003	4010	\$21,000	\$9,000	\$30,000	0	
Replace Kitchen Equipment - Dishwasher	2003	4010	\$20,000	\$5,000	\$25,000	0	
Replace Kitchen Equipment - Hood	2003	4010	\$15,000	\$5,000	\$20,000	0	
Replace Kitchen Equipment - Serving Lines	2003	4010	\$16,500	\$3,500	\$20,000	0	
Replace Roof - flat, shingle	2003	4010	\$0	\$0	\$2,443,890	2025	
Total Modification Costs			\$1,375,908	\$3,830,081	\$7,649,879		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$7,649,879	\$458,993	\$1,147,482	\$9,256,354
Total State Eligible Cost		\$1,375,908	\$82,554	\$206,386	\$1,664,848
Total Local Costs (does not include required local)		\$3,830,081	\$229,805	\$574,512	\$4,634,398

Modifications Detail

Name of Facility: [0301] Columbia Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Roof	Replace Roof - flat, shingle	162926	x	15.00 s.f.	\$2,443,890	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Hood	
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line	
HVAC	Replace HVAC - zoned	162926	x	31.37 s.f.	\$5,110,989	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, etc	
Total Building					\$7,649,879		
Total Facility					\$7,649,879		

Architect's Signature: _____

Inventory Detail

System DeKalb County
Facility [0301] Columbia Middle Facility

Building # 4010 **IU Available** 73 **Ext FT²** 162926
Int FT² 162926 **Occupied** 07/01/2002

Space #	Inventoried As (Description)	IU	Size (Ft²)
301	Technology Lab - Middle Grades	Y	3177
302	Middle School Classroom	Y	660
303	Business Lab - Middle School	Y	971
304	Team Planning	N	675
306	Middle School Classroom	Y	675
308	Middle School Classroom	Y	675
312	Mechanical Room	N	136
314	Custodial	N	320
314.1	Noninstructional Storage	N	320
317	Strings - High School	Y	1053
401	Middle School Classroom	Y	711
402	Family and Consumer Science Lab - Middle School	Y	2482
403	Art - Middle School	Y	2511
404	Physical Education - Middle School	Y	23092
405	Media Center-276	Y	6579
406	Chorus - Middle School	Y	2064
408	Instrumental (Band) - Middle School	Y	4294
409	Cafeteria - Middle School	N	8210
410	Kitchen and All Support Areas	N	4376
410.1	Mechanical Room	N	645
410.2	Mechanical Room	N	300
411	Administration	N	4633
501	Drama - Middle School	Y	1044
501.1	Girls Restroom	N	200
501.2	Boys Restroom	N	200
501.3	Custodial	N	50
501.4	Other Noninstructional	N	270
501.5	Book and Instructional Storage	N	100
502	Computer Science - Middle School	Y	660
504	Other Noninstructional	N	100
506	Other Noninstructional	N	100
600	Mechanical Room	N	50
600.2	Mechanical Room	N	50
600.3	Mechanical Room	N	32
600.4	Custodial	N	50
601	Middle School Classroom	Y	768
601.1	Kindergarten-Third Grade Classroom	N	100
602	Middle School Classroom	Y	768
602.1	Other Noninstructional	N	393
602.2	Staff Restroom	N	50
602.3	Staff Restroom	N	50
602.4	Noninstructional Storage	N	25
603	Middle School Classroom	Y	768

603.1	Custodial	N	50
604	Middle School Classroom	Y	768
605	Middle School Classroom	Y	768
606	Middle School Classroom	Y	768
606.1	Boys Restroom	N	380
607	Science Lab - Middle School	Y	1043
607.1	Other Noninstructional	N	114
608	Science Lab - Middle School	Y	1043
609	Science Lab - Middle School	Y	1043
610	Science Lab - Middle School	Y	1043
610.1	Girls Restroom	N	380
610.2	Other Noninstructional	N	208
611	Middle School Classroom	Y	768
612	Middle School Classroom	Y	768
613	Middle School Classroom	Y	768
614	Middle School Classroom	Y	768
615	Middle School Classroom	Y	768
616	Middle School Classroom	Y	768
701	Middle School Classroom	Y	722
702	Middle School Classroom	Y	722
703	Middle School Classroom	Y	768
704	Middle School Classroom	Y	768
705	Middle School Classroom	Y	768
706	Middle School Classroom	Y	768
707	Middle School Classroom	Y	768
707.1	Boys Restroom	N	380
708	Middle School Classroom	Y	768
708.1	Book and Instructional Storage	N	380
709	Science Lab - Middle School	Y	1043
709.1	Mechanical Room	N	50
710	Science Lab - Middle School	Y	1043
710.1	Mechanical Room	N	50
711	Science Lab - Middle School	Y	1043
711.1	Mechanical Room	N	50
712	Science Lab - Middle School	Y	768
712.1	Mechanical Room	N	24
712.2	Other Noninstructional	N	208
713	Middle School Classroom	Y	768
713.1	Girls Restroom	N	380
714	Middle School Classroom	Y	768
715	Middle School Classroom	Y	768
716	Middle School Classroom	Y	768
717	Middle School Classroom	Y	768
718	Middle School Classroom	Y	768
801	Middle School Classroom	Y	722
802	Middle School Classroom	Y	722
803	Middle School Classroom	Y	768
804	Middle School Classroom	Y	768
805	Middle School Classroom	Y	768
806	Middle School Classroom	Y	768
807	Middle School Classroom	Y	768
807.1	Boys Restroom	N	380

808	Middle School Classroom	Y	768
809	Science Lab - Middle School	Y	1043
809.1	Mechanical Room	N	50
810	Science Lab - Middle School	Y	1943
810.1	Custodial	N	50
811	Science Lab - Middle School	Y	1043
811.1	Mechanical Room	N	50
812	Science Lab - Middle School	Y	1043
812.1	Other Noninstructional	N	114
813	Middle School Classroom	Y	768
813.1	Girls Restroom	N	380
814	Middle School Classroom	Y	768
815	Middle School Classroom	Y	768
816	Middle School Classroom	Y	768
817	Middle School Classroom	Y	768
818	Middle School Classroom	Y	768
903	Science Lab - Middle School	Y	1003
903.1	Girls Restroom	N	200
903.2	Boys Restroom	N	200
905	Team Planning	N	573
907	Other Noninstructional	N	150
907.1	Girls Restroom	N	200
907.2	Boys Restroom	N	200
909	Computer Science - Middle School	Y	1137
910	Middle School Classroom	Y	860
911	Other Noninstructional	N	150
913	Book and Instructional Storage	N	450
915	Science Lab - Middle School	Y	1003
916.1	Noninstructional Storage	N	100
917	Middle School Classroom	Y	1003
917.1	Boys Restroom	N	200
917.2	Girls Restroom	N	200
919	Team Planning	N	573
921	Kindergarten-Third Grade Classroom	N	150
923	Computer Science - Middle School	Y	1088
	Total Building	73IU	128878
	Total Facility	73IU	128878

Facility Need

Facility: [0101] Comprehensive Art @ Avondale MS

Grades: K-12 **State FTE** 889 **Local FTE** 0 **Total FTE** 889 **IU Available** 66
State IU Earned 56 **Local IU Earned** 0 **Total IU Earned** 56 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	13	13	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	42	32	10	0	0	0	0	10	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	66	56	10	0	0	0	0	10	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Administration	2	1	1	0	0	0	0	1	0	0	0	0	

Facility: [0101] Comprehensive Art @ Avondale MS

Grades: K-12	State FTE 889	Local FTE 0	Total FTE 889	IU Available 66
	State IU Earned 56	Local IU Earned 0	Total IU Earned 56	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	6	1	0	0	0	0	1	0	0	0	0	
Facility Total	73	62	11	0	0	0	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [0101] Comprehensive Art @ Avondale MS

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2001	66	56	\$0	\$896,584	\$896,584	2025	
Net Funds Earned For Entitlement		66	56	\$0	\$896,584	\$896,584		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$896,584	\$53,795	\$134,488	\$1,084,867
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$896,584	\$53,795	\$134,488	\$1,084,867

Renovations Detail

Facility Name: [0101] Comprehensive Art @ Avondale MS**Occupied Date:** 07/01/2000**Available Units:** 66**Earned Units:** 56

Item		Cost
Building #	4010	
	New floor covering	\$135,413
	New ceiling	\$35,000
	Relighting	\$35,000
	Rewiring	\$35,000
	Restroom modernization (Including those for handicapped)	\$45,000
	Tackboards, marker boards, and lockers	\$120,000
	Replace or refinish wall surfaces, to include painting	\$311,171
	Energy conservation, to include time devices, caulking, and retrofit measures	\$10,000
	Door replacement	\$15,000
	Fire Alarm & Intercom	\$150,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
Total Building Cost For 4010		\$896,584
Total Facility Cost For 0101		\$896,584

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0101] Comprehensive Art @ Avondale MS

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2001	4010	\$1,408,311	\$2,503,664	\$3,911,975	0	
Replace Roof - flat, shingle	2001	4010	\$938,874	\$4,146,694	\$5,085,568	0	
Total Modification Costs			\$2,347,185	\$6,650,358	\$8,997,543		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$8,997,543	\$539,853	\$1,349,631	\$10,887,027
Total State Eligible Cost		\$2,347,185	\$140,831	\$352,078	\$2,840,094
Total Local Costs (does not include required local)		\$6,650,358	\$399,021	\$997,554	\$8,046,933

Modifications Detail

Name of Facility: [0101] Comprehensive Art @ Avondale MS

Building Number	4010						
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Roof	Replace Roof - flat, shingle	156479	x	32.50 sf	\$5,085,568		
HVAC	Replace HVAC - zoned with duct work replacement	156479	x	25.00 sf	\$3,911,975	Replace equipment, duct work, controls, energy management and recovery.	
Total Building					\$8,997,543		
Total Facility					\$8,997,543		

Architect's Signature: _____

Inventory Detail

System DeKalb County
Facility [0101] DeKalb Arts School at Old Avondale
 Middle Facility

Building # 4010 **IU Available** 66 **Ext FT²** 156479
Int FT² 156479 **Occupied** 07/01/2000

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Administration	N	4338
301	Technology Lab - Middle Grades	Y	3864
302	Middle School Classroom	Y	660
303	Business Lab - Middle School	Y	971
304	Science Lab - Middle School	Y	1150
306	Kindergarten-Third Grade Classroom	N	150
308	Middle School Classroom	Y	675
310	Mechanical Room	N	43
312	Noninstructional Storage	N	308
314	Noninstructional Storage	N	321
321	Instrumental (Band) - Middle School	Y	1060
401	Art - Middle School	Y	2511
402	Family and Consumer Science Lab - Middle School	Y	2112
404	Physical Education - Middle School	Y	16621
405	Media Center-276	Y	6875
406	Chorus - Middle School	Y	2174
408	Instrumental (Band) - Middle School	Y	2405
409	Cafeteria - Middle School	N	7684
410	Kitchen and All Support Areas	N	4376
410.1	Mechanical Room	N	645
410.2	Mechanical Room	N	300
411	Administration	N	4633
501	Other Instructional	Y	1425
501.2	Girls Restroom	N	200
501.3	Custodial	N	50
501.4	Boys Restroom	N	200
501.5	Noninstructional Storage	N	100
501.6	Concessions	N	270
502	Computer Science - Middle School	Y	679
504	Noninstructional Storage	N	137
506	Noninstructional Storage	N	125
600.2	Other Noninstructional	N	32
600.4	Custodial	N	80
601	Middle School Classroom	Y	722
601.1	Kindergarten-Third Grade Classroom	N	100
602	Middle School Classroom	Y	722
602.1	Middle School Sp. Ed. (pair of rooms)	N	393
602.2	Staff Restroom	N	50
602.3	Staff Restroom	N	50
602.4	Noninstructional Storage	N	25
603	Middle School Classroom	Y	722
603.1	Custodial	N	50

604	Middle School Classroom	Y	722
605	Middle School Classroom	Y	722
606	Middle School Classroom	Y	722
606.1	Boys Restroom	N	380
607	Science Lab - Middle School	Y	1000
607.1	Other Noninstructional	N	120
608	Science Lab - Middle School	Y	990
608.1	Mechanical Room	N	24
608.2	Other Noninstructional	N	32
608.3	Other Noninstructional	N	208
609	Science Lab - Middle School	Y	1000
609.1	Custodial	N	50
610	Science Lab - Middle School	Y	1043
610.1	Girls Restroom	N	380
610.2	Mechanical Room	N	24
611	Middle School Classroom	Y	722
612	Middle School Classroom	Y	722
613	Middle School Classroom	Y	722
614	Middle School Classroom	Y	722
615	Middle School Classroom	Y	722
615.1	Other Noninstructional	N	16
616	Middle School Classroom	Y	722
701	Middle School Classroom	Y	600
701.1	Boys Restroom	N	150
702	Middle School Classroom	Y	707
703	Middle School Classroom	Y	722
704	Middle School Classroom	Y	722
704.1	Other Noninstructional	N	16
705	Middle School Classroom	Y	722
706	Middle School Classroom	Y	722
707	Middle School Classroom	Y	722
707.1	Boys Restroom	N	380
708	Middle School Classroom	Y	722
708.1	Book and Instructional Storage	N	380
709	Science Lab - Middle School	Y	990
709.1	Mechanical Room	N	24
709.2	Other Noninstructional	N	32
710	Science Lab - Middle School	Y	990
710.1	Mechanical Room	N	24
710.2	Other Noninstructional	N	250
711	Science Lab - Middle School	Y	990
711.1	Mechanical Room	N	24
712	Science Lab - Middle School	Y	990
712.1	Mechanical Room	N	24
713	Middle School Classroom	Y	722
713.1	Girls Restroom	N	380
714	Middle School Classroom	Y	722
714.1	Mechanical Room	N	380
715	Middle School Classroom	Y	722
716	Middle School Classroom	Y	722
717	Middle School Classroom	Y	722
718	Middle School Classroom	Y	722

718.1	Other Noninstructional	N	16
801	Middle School Classroom	Y	707
802	Middle School Classroom	Y	707
803	Middle School Classroom	Y	722
804	Middle School Classroom	Y	722
804.4	Other Noninstructional	N	16
805	Middle School Classroom	Y	722
806	Middle School Classroom	Y	722
807	Middle School Classroom	Y	722
807.1	Boys Restroom	N	380
808	Middle School Classroom	Y	722
809	Science Lab - Middle School	Y	990
809.1	Mechanical Room	N	24
810	Science Lab - Middle School	Y	1000
810.1	Custodial	N	50
810.2	Other Noninstructional	N	120
811	Science Lab - Middle School	Y	990
811.1	Mechanical Room	N	24
812	Science Lab - Middle School	Y	1000
813	Middle School Classroom	Y	722
813.1	Girls Restroom	N	380
814	Middle School Classroom	Y	722
815	Middle School Classroom	Y	722
816	Middle School Classroom	Y	722
817	Middle School Classroom	Y	722
818	Middle School Classroom	Y	722
818.1	Other Noninstructional	N	16
901	Middle School Sp. Ed. (pair of rooms)	N	573
901.1	Staff Restroom	N	60
902	Kindergarten-Third Grade Classroom	N	120
902.1	Kindergarten-Third Grade Classroom	N	112
903	Boys Restroom	N	200
904	Girls Restroom	N	200
905	Team Planning	N	600
907	Kindergarten-Third Grade Classroom	N	150
907.1	Kindergarten-Third Grade Classroom	N	112
908	Girls Restroom	N	200
909	Kindergarten-Third Grade Classroom	N	150
909.1	Boys Restroom	N	200
911	Team Planning	N	600
911.1	Staff Restroom	N	40
913	Teacher Workroom	N	450
915	Team Planning	N	600
915.1	Staff Restroom	N	60
917	Girls Restroom	N	200
918	Boys Restroom	N	200
919	Kindergarten-Third Grade Classroom	N	120
921	Kindergarten-Third Grade Classroom	N	112
	Total Building	66IU	117911
	Total Facility	66IU	117911

Facility Need

Facility: [5016] Coralwood Education Center

Grades: PK **State FTE** **149** **Local FTE** **0** **Total FTE** **149** **IU Available** **23**
State IU Earned **8** **Local IU Earned** **0** **Total IU Earned** **8** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Elementary Sp. Ed. (pair of rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	0	1	0	0	0	0	1	0	0	0	0	
Kindergarten - Third Grade Classroom	17	8	9	0	0	0	0	9	0	0	0	0	
Basic Curriculum Totals	23	8	15	0	0	0	0	15	0	0	0	0	
Support Areas													
Administration	1	0	1	0	0	0	0	1	0	0	0	0	
Cafeteria - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Kitchen and All Support Areas	1	0	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	3	0	3	0	0	0	0	3	0	0	0	0	
Facility Total	26	8	18	0	0	0	0	18	0	0	0	0	

Renovations Summary

Name of Facility: [5016] Coralwood Education Center

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1968	16	8	\$0	\$0	\$0	0	
2011	2005	1	0	\$0	\$0	\$0	0	
2012	2021	6	0	\$0	\$0	\$0	0	
Net Funds Earned For Entitlement		23	8	\$0	\$0	\$0		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$0	\$0	\$0	\$0
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$0	\$0	\$0	\$0

Renovations Detail

Facility Name: [5016] Coralwood Education Center**Occupied Date:** 07/01/1967**Available Units:** 1**Earned Units:** 0

Item		Cost
Building #	2010	
	New floor covering	\$0
	New ceiling	\$0
	Relighting	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Total Building Cost For 2010		\$0
Building #	2011	
	New floor covering	\$0
	New ceiling	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
Total Building Cost For 2011		\$0
Total Facility Cost For 5016		\$0

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Inventory Detail

System DeKalb County
Facility [5016] Coralwood Education Facility

Building # 2010 **IU Available** 16 **Ext FT²** 32028
Int FT² 32028 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Custodial	N	430
101	PK - Third Grade Classroom	Y	756
102	PK - Third Grade Classroom	Y	756
103	PK - Third Grade Classroom	Y	756
104	Custodial	N	83
104.1	Boys Restroom	N	305
104.2	Girls Restroom	N	305
105	PK - Third Grade Classroom	Y	756
106	PK - Third Grade Classroom	Y	756
107	Media Center-276	Y	1943
109	Elementary Sp. Ed. (pair of rooms)	N	156
109.1	Elementary Sp. Ed. (pair of rooms)	N	128
112	PK - Third Grade Classroom	Y	756
113	PK - Third Grade Classroom	Y	747
114	PK - Third Grade Classroom	Y	747
115	PK - Third Grade Classroom	Y	747
116	PK - Third Grade Classroom	Y	747
117	PK - Third Grade Classroom	Y	756
118	Elementary Sp. Ed. (pair of rooms)	Y	492
119	Clinic	N	519
120	Teacher Workroom	N	560
121	Administration	N	1587
123	PK - Third Grade Classroom	Y	756
124	PK - Third Grade Classroom	Y	756
127	Cafeteria - Elementary School	N	3751
128	Kitchen and All Support Areas	N	3023
226	Art - Elementary School	Y	1363
Total Building		16IU	24437

Building # 2011 **IU Available** 1 **Ext FT²** 5993
Int FT² 5993 **Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft²)
125	Elementary Sp. Ed. (pair of rooms)	N	434
200.1	Other Noninstructional	N	180
201	Other Instructional	Y	4505
206	Other Noninstructional	N	538
207	Noninstructional Storage	N	1090
208	Other Noninstructional	N	220
Total Building		1IU	6967

Building # 2012
 IU Available 6
 Ext FT² 13442
Int FT² 13442
 Occupied 07/01/2020

Space #	Inventoried As (Description)	IU	Size (Ft²)
319	Music - Elementary	Y	1215
400	PK - Third Grade Classroom	Y	857
403	PK - Third Grade Classroom	Y	857
406	PK - Third Grade Classroom	Y	857
407	PK - Third Grade Classroom	Y	857
416	Physical Education - Elementary School	Y	5404
	Total Building	6IU	10047
	Total Facility	23IU	41451

Facility Need

Facility: [4054] Cross Keys High Facility

Grades: 9-12 **State FTE** 1255 **Local FTE** 0 **Total FTE** 1255 **IU Available** 62
State IU Earned 67 **Local IU Earned** 0 **Total IU Earned** 67 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	1	1	0	0	1	0	0	0	0	0	0	IU lost to HS CR
Science Lab and Classroom - High School	4	4	0	0	0	1	0	-1	0	1	0	0	IU lost to high school cr
ROTC - One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	2	5	-3	0	0	0	0	-3	0	3	0	0	
High School Classroom	41	45	-4	0	3	0	0	-1	0	1	0	0	IUs gained from art, science and Healthcare
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	2	1	1	0	0	1	0	0	0	0	0	0	IU lost to HSCR
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Automotive Service Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [4054] Cross Keys High Facility

Grades: 9-12	State FTE 1255	Local FTE 0	Total FTE 1255	IU Available 62
	State IU Earned 67	Local IU Earned 0	Total IU Earned 67	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Information Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	62	67	-5	0	3	3	0	-5	0	5	0	0	
Support Areas													
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	65	70	-5	0	3	3	0	-5	0	5	0	0	

Renovations Summary

Name of Facility: [4054] Cross Keys High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1959	58	26	\$0	\$4,264,235	\$4,264,235	2024	
5011	1976	2	2	\$0	\$306,293	\$306,293	2024	
5020	2011	2	2	\$28,000	\$31,000	\$59,000	0	
Net Funds Earned For Entitlement		62	30	\$28,000	\$4,601,528	\$4,629,528		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,629,528	\$277,772	\$694,429	\$5,601,729
Total State Eligible Cost	\$28,000	\$1,680	\$4,200	\$33,880
Total Local Costs (does not include required local)	\$4,601,528	\$276,092	\$690,229	\$5,567,849

Renovations Detail

Facility Name: [4054] Cross Keys High Facility**Occupied Date:** 07/01/1958**Available Units:** 2**Earned Units:** 2

Item		Cost
Building #	5010	
	New ceiling	\$450,000
	Relighting	\$800,000
	Rewiring	\$851,204
	Tackboards, marker boards, and lockers	\$40,324
	Restroom modernization (Including those for handicapped)	\$118,508
	New floor covering	\$1,177,314
	Millwork/Cabinetry/Casework	\$826,885
	Total Building Cost For 5010	\$4,264,235
Building #	5011	
	New floor covering	\$119,633
	Rewiring	\$86,496
	Restroom modernization (Including those for handicapped)	\$12,042
	Tackboards, marker boards, and lockers	\$4,098
	Millwork/Cabinetry/Casework	\$84,024
	Total Building Cost For 5011	\$306,293
Building #	5020	
	Fire Alarm & Intercom	\$7,000
	New ceiling	\$12,000
	Relighting	\$15,000
	Replace or refinish wall surfaces, to include painting	\$20,000
	Security	\$5,000
	Total Building Cost For 5020	\$59,000
	Total Facility Cost For 4054	\$4,629,528

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [4054] Cross Keys High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1959	5010	\$0	\$0	\$3,204,234	2024	
Replace Kitchen Equipment - Cooler/Freezer	1959	5010	\$0	\$0	\$65,000	2024	
Replace Kitchen Equipment - Dishwasher	1959	5010	\$0	\$0	\$25,000	2024	
Replace Kitchen Equipment - Hood	1959	5010	\$0	\$0	\$25,000	2024	
Replace Kitchen Equipment - Serving Lines	1959	5010	\$0	\$0	\$45,000	2024	
Replace Roof - flat, shingle	1959	5010	\$0	\$0	\$4,064,028	2024	
Replace Roof - standing seam metal	1959	5010	\$0	\$0	\$329,600	2024	
Total Modernization	1959	5010	\$0	\$0	\$13,108,230	2024	
Other	1959	5010	\$0	\$1,310,823	\$1,310,823	0	
Replace HVAC - zoned with duct work replacement	1976	5011	\$0	\$0	\$370,000	2024	
Replace Roof - flat, shingle	1976	5011	\$0	\$0	\$481,000	2024	
Total Modernization	1976	5011	\$0	\$0	\$1,332,000	2024	
Replace HVAC - zoned with duct work replacement	2011	5020	\$0	\$0	\$168,000	2024	
Total Modification Costs			\$0	\$1,310,823	\$24,527,915		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$24,527,915	\$1,471,675	\$3,679,187	\$29,678,777
Total State Eligible Cost		\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)		\$1,310,823	\$78,649	\$196,623	\$1,586,095

Modifications Detail

Name of Facility: [4054] Cross Keys High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof Coverings Standing Seam Metal	Replace Roof - standing seam metal	20600	x	16.00 sf	\$329,600	B3010 Roof Coverings Standing Seam Metal; eligible amount included in modernization
New HVAC	Replace HVAC - zoned	145647	x	22.00 sf	\$3,204,234	Replace existing equipment with new to include controls, energy recovery and energy management. Eligible amount included in modernization
Roof	Replace Roof - flat, shingle	125047	x	32.50 sf	\$4,064,028	20600 sf covered with standing seam roof.
Modernization	Total Modernization	145647	x	90.00 sf	\$13,108,230	Provide total modernization for building 5010. Scope of work to be extensive replacement of major components of mechanical systems and renovation of all spaces. Modernization = 145,647 sf X \$60.00 = \$8,738,820 minus renovation 364,000 minus other mods HVAC, Roofing and kitchen equipment listed in LFP 2,129,658, for a remaining Base Modernization of \$6,609,162.
Plumbing distribution/drain systems	Other	145647	x	9.00 sf	\$1,310,823	Plumbing distribution/drain systems
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 each	\$65,000	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 ea	\$25,000	Replace Dishwasher
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	45000.00 ea	\$45,000	Replace serving lines
Replace Hood	Replace Kitchen Equipment - Hood	1	x	25000.00 ea	\$25,000	Replace Hood
Total Building					\$22,176,915	

Building Number 5011							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	14800	x	25.00 sf	\$370,000	
Modernization		Total Modernization	14800	x	90.00 sf	\$1,332,000	Total modernization of building 5011 scope of work to include addressing all major mechanical components and renovation of all spaces.14800 sf X \$60.00 = \$888,000. minus rens 28,000, minus HVAC, Roofing and Renovation 222,000 = \$638,000
Roof		Replace Roof - flat, shingle	14800	x	32.50 sf	\$481,000	
Total Building						\$2,183,000	

Building Number 5020

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC - zoned with ductwork		Replace HVAC - zoned with duct work replacement	6720	x	25.00 sf	\$168,000	Replace HVAC - zoned with ductwork
Total Building						\$168,000	
Total Facility						\$24,527,915	

Architect's Signature: _____

Construction - Additions

Facility: [4054] Cross Keys High Facility

Grades: 9-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	1	0	0	\$80	\$0	1	600	\$80	\$48,000
Science Lab - High School	3	0	0	\$80	\$0	3	900	\$80	\$216,000
Total For Instructional Units	4	0	0		\$0	4	1500		\$264,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$6,002,100
Architect's Estimate Minus Total State Eligible Cost	\$6,002,100

Local Totals	
Base Local Costs	\$264,000
Architect Fees	\$15,840
Contingency	\$13,200
Total Local Costs	\$293,040

Additional Required Local \$0

Comments

Inventory Detail

System DeKalb County
Facility [4054] Cross Keys High Facility

Building # 5010 **IU Available** 58 **Ext FT²** 145647
Int FT² 145647 **Occupied** 07/01/1958

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Other Noninstructional	N	176
101.1	Other Noninstructional	N	240
101.2	Other Noninstructional	N	360
102	High School Classroom	Y	719
102.1	High School Classroom	Y	717
102.2	High School Classroom	Y	720
103	High School Classroom	Y	719
104	High School Classroom	Y	717
104.1	Boys Restroom	N	365
104.2	Girls Restroom	N	365
104.3	Custodial	N	120
105	High School Classroom	Y	719
106	High School Classroom	Y	729
107	High School Classroom	Y	719
107.1	Noninstructional Storage	N	300
107.2	Mechanical Room	N	570
107.21	Staff Restroom	N	24
108	High School Classroom	Y	719
109	High School Classroom	Y	729
110	High School Classroom	Y	719
111	High School Classroom	Y	719
112	High School Classroom	Y	719
113	High School Classroom	Y	719
114	High School Classroom	Y	713
115	High School Classroom	Y	719
117	High School Classroom	Y	713
118	Physical Education - High School	Y	29399
201	High School Classroom	Y	730
201.1	Teacher Workroom	N	400
202	Family and Consumer Science Lab	Y	1176
203	High School Classroom	Y	703
205	High School Classroom	Y	1082
205.1	Other Noninstructional	N	416
206	ROTC - One Classroom	Y	2200
209	High School Classroom	Y	728
210	Science Lab and Classroom - High School	Y	1209
210.2	Noninstructional Storage	N	310
210.3	Custodial	N	100
210.4	Boys Restroom	N	325
210.5	Girls Restroom	N	325
211	High School Classroom	Y	717
212	Science Lab and Classroom - High School	Y	1115
213	High School Classroom	Y	715

215	Science Lab and Classroom - High School	Y	1033
217	Science Lab and Classroom - High School	Y	1114
218	Media Center-276	Y	6513
301	High School Classroom	Y	720
301.1	Other Noninstructional	N	390
302	High School Classroom	Y	729
303	High School Classroom	Y	995
304	High School Classroom	Y	719
305	High School Classroom	Y	1005
306	High School Classroom	Y	719
307	Science Lab - High School	Y	1091
308	High School Classroom	Y	729
309	Science Lab - High School	Y	1070
310	High School Classroom	Y	719
310.1	Boys Restroom	N	325
310.2	Girls Restroom	N	325
310.3	Mechanical Room	N	131
310.4	Custodial	N	20
311	High School Classroom	Y	713
312	High School Classroom	Y	719
314	High School Classroom	Y	713
316	High School Classroom	Y	715
318	High School Sp. Ed. (pair of rooms)	N	463
318.1	Teacher Workroom	N	309
318.11	Staff Restroom	N	36
318.12	Noninstructional Storage	N	10
318.2	Boys Restroom	N	325
318.3	Girls Restroom	N	325
318.4	Custodial	N	100
354	Other Noninstructional	N	151
401	High School Classroom	Y	736
401.1	Noninstructional Storage	N	120
402	High School Classroom	Y	719
402.1	Mechanical Room	N	799
403	High School Classroom	Y	722
404	High School Classroom	Y	719
405	High School Classroom	Y	719
406	Healthcare Services Multiuse Lab - High School	Y	3031
406.1	Boys Restroom	N	325
406.2	Girls Restroom	N	325
406.3	Mechanical Room	N	100
406.4	Custodial	N	20
407	High School Classroom	Y	729
408	Personal Care Services / Cosmetology Lab	Y	3015
409	Art - High School	Y	1810
411	Art - High School	Y	1810
412	Engineering and Technology Multiuse Lab	Y	3657
413	Information Technology Lab	Y	2239
417	Construction Lab	Y	3842
500.2	Kindergarten-Third Grade Classroom	N	211
500.4	Kindergarten-Third Grade Classroom	N	105
95	Administration	N	2698

98	Kitchen and All Support Areas	N	4099
99	Cafeteria - High School	N	7079
99.1	Other Noninstructional	N	252
99.2	Other Noninstructional	N	120
99.3	Other Noninstructional	N	240
99.4	Noninstructional Storage	N	168
99.6	Mechanical Room	N	20
	Total Building	58IU	119753

Building #	5011	IU Available	2	Ext FT²	14800
Int FT²	14800	Occupied	07/01/1975		

Space #	Inventoried As (Description)	IU	Size (Ft²)
501	Instrumental (Band) - High School	Y	3216
502	Chorus - High School	Y	2569
	Total Building	2IU	5785

Building #	5020	IU Available	2	Ext FT²	6720
Int FT²	6720	Occupied	07/01/2010		

Space #	Inventoried As (Description)	IU	Size (Ft²)
408.1	Mechanical Room	N	65
503	Healthcare Services Multiuse Lab - High School	Y	2173
504	Automotive Service Technology Lab	Y	3691
505	Mechanical Room	N	788
	Total Building	2IU	6717
	Total Facility	62IU	132255

Facility Need

Facility: [0213] DeKalb Agriculture Technology and Environment Facility

Grades: PK-8 **State FTE** 663 **Local FTE** 0 **Total FTE** 663 **IU Available** 0
State IU Earned 0 **Local IU Earned** 0 **Total IU Earned** 0 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	0	18	-18	0	18	0	0	0	0	0	0	0	Charter Facility
Fourth - Fifth Grade Classroom	0	7	-7	0	7	0	0	0	0	0	0	0	.
Middle School Classroom	0	9	-9	0	9	0	0	0	0	0	0	0	.
Science Lab - Middle School	0	3	-3	0	3	0	0	0	0	0	0	0	.
Art - Elementary School	0	1	-1	0	1	0	0	0	0	0	0	0	.
Music - Elementary	0	1	-1	0	1	0	0	0	0	0	0	0	.
Computer Science - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	.
Physical Education - Elementary School	0	1	-1	0	1	0	0	0	0	0	0	0	.
Technology Lab - Middle Grades	0	1	-1	0	1	0	0	0	0	0	0	0	.
Media Center-276	0	1	-1	0	1	0	0	0	0	0	0	0	.
Basic Curriculum Totals	0	43	-43	0	43	0	0	0	0	0	0	0	
Support Areas													
Kitchen and All Support Areas		1		0	1	0	0		0	0	0	0	.
Cafeteria - Elementary School		1		0	1	0	0		0	0	0	0	.
Administration		1		0	1	0	0		0	0	0	0	.
Support Areas Totals		3		0	3	0	0		0	0	0	0	
Facility Total	0	46	-43	0	46	0	0	0	0	0	0	0	

Inventory Detail

System DeKalb County
Facility [0213] DeKalb Agriculture Technology and Environment Facility

Building # 2010 **IU Available** 0 **Ext FT²** 0
Int FT² 0 **Occupied** 07/01/2010

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	PK - Third Grade Classroom	N	750
101	PK - Third Grade Classroom	N	750
102	PK - Third Grade Classroom	N	750
103	PK - Third Grade Classroom	N	750
104	PK - Third Grade Classroom	N	750
105	PK - Third Grade Classroom	N	750
106	PK - Third Grade Classroom	N	750
107	PK - Third Grade Classroom	N	750
108	PK - Third Grade Classroom	N	750
109	PK - Third Grade Classroom	N	750
110	PK - Third Grade Classroom	N	750
111	PK - Third Grade Classroom	N	750
112	PK - Third Grade Classroom	N	750
113	PK - Third Grade Classroom	N	750
114	Art - Elementary School	N	1000
115	Music - Elementary	N	1000
116	Fourth - Fifth Grade Classroom	N	660
117	Fourth - Fifth Grade Classroom	N	660
118	Fourth - Fifth Grade Classroom	N	660
119	Fourth - Fifth Grade Classroom	N	660
120	Fourth - Fifth Grade Classroom	N	660
121	Fourth - Fifth Grade Classroom	N	660
122	Fourth - Fifth Grade Classroom	N	660
123	Fourth - Fifth Grade Classroom	N	660
124	Fourth - Fifth Grade Classroom	N	660
Total Building		0IU	18440
Total Facility		0IU	18440

Facility Need

Facility: [0500] DeKalb Alternative Facility

Grades: 10-12 **State FTE** 205 **Local FTE** 0 **Total FTE** 205 **IU Available** 0
State IU Earned 14 **Local IU Earned** 0 **Total IU Earned** 14 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	0	14	-14	0	14	0	0	0	0	0	0	0	IUs at local expense; facility below base size
Basic Curriculum Totals	0	14	-14	0	14	0	0	0	0	0	0	0	
Support Areas													
Cafeteria - High School		1		0	0	0	0		0	1	0	0	
Kitchen and All Support Areas		1		0	0	0	0		0	1	0	0	
Administration		1		0	0	0	0		0	1	0	0	
Support Areas Totals		3		0	0	0	0		0	3	0	0	
Facility Total	0	17	-14	0	14	0	0	0	0	3	0	0	

Facility Need

Facility: [5056] DeKalb Preparatory Academy Charter at Former Glen Haven Facility

Grades: PK-8 **State FTE** **402** **Local FTE** **0** **Total FTE** **402** **IU Available** **0**
State IU Earned **0** **Local IU Earned** **0** **Total IU Earned** **0** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	Charter
Science Lab - Middle School	0	2	-2	0	2	0	0	0	0	0	0	0	Charter
Music - Elementary	0	1	-1	0	1	0	0	0	0	0	0	0	Charter
Fourth - Fifth Grade Classroom	0	5	-5	0	5	0	0	0	0	0	0	0	Charter
Middle School Classroom	0	6	-6	0	6	0	0	0	0	0	0	0	Charter
Media Center-276	0	1	-1	0	1	0	0	0	0	0	0	0	Charter
Art - Elementary School	0	1	-1	0	1	0	0	0	0	0	0	0	Charter
Physical Education - Elementary School	0	1	-1	0	1	0	0	0	0	0	0	0	Charter
Kindergarten - Third Grade Classroom	0	7	-7	0	7	0	0	0	0	0	0	0	Charter facility with no inventory, gain units to off set needs.
Basic Curriculum Totals	0	25	-25	0	25	0	0	0	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	3	28	-25	0	25	0	0	0	0	0	0	0	

Inventory Detail

System DeKalb County**Facility** [5056] DeKalb Preparatory Academy Charter
at Former Glen Haven Facility**Building #** 2010 **IU Available** 0 **Ext FT²** 9700**Int FT²** 9700 **Occupied** 07/01/1943

Space #	Inventoried As (Description)	IU	Size (Ft²)
10.1	Noninstructional Storage	N	100
101	Cafeteria - Elementary School	N	5231
102	Kitchen and All Support Areas	N	2276
13	Computer Science - Elementary School	N	728
14	Fourth - Fifth Grade Classroom	N	728
14.1	Boys Restroom	N	290
14.2	Girls Restroom	N	290
14.3	Custodial	N	20
15	Fourth - Fifth Grade Classroom	N	728
16	Fourth - Fifth Grade Classroom	N	728
17	Fourth - Fifth Grade Classroom	N	728
18	Fourth - Fifth Grade Classroom	N	727
19	Fourth - Fifth Grade Classroom	N	728
19.1	Noninstructional Storage	N	150
19.2	Noninstructional Storage	N	150
21	PK - Third Grade Classroom	N	800
50	Administration	N	2000
Total Building		0IU	16402

Building # 2011 **IU Available** 0 **Ext FT²** 13600**Int FT²** 13600 **Occupied** 07/01/1957

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Fourth - Fifth Grade Classroom	N	725
2	Fourth - Fifth Grade Classroom	N	725
3	Fourth - Fifth Grade Classroom	N	725
3.1	Mechanical Room	N	360
3.2	Noninstructional Storage	N	168
3.3	Noninstructional Storage	N	168
3.4	Custodial	N	42
5	PK - Third Grade Classroom	N	756
6	PK - Third Grade Classroom	N	756
7	PK - Third Grade Classroom	N	756
7.1	Boys Restroom	N	250
7.2	Girls Restroom	N	250
7.3	Custodial	N	42
Total Building		0IU	5723

Building # 2012 **IU Available** 0 **Ext FT²** 18552
Int FT² 18552 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
19.2	Kindergarten-Third Grade Classroom	N	150
27	PK - Third Grade Classroom	N	756
28	PK - Third Grade Classroom	N	756
28.1	Kindergarten-Third Grade Classroom	N	136
28.2	Boys Restroom	N	288
28.3	Girls Restroom	N	288
28.4	Custodial	N	54
29	PK - Third Grade Classroom	N	756
30	PK - Third Grade Classroom	N	756
31	PK - Third Grade Classroom	N	756
33	PK - Third Grade Classroom	N	756
34	PK - Third Grade Classroom	N	756
35	PK - Third Grade Classroom	N	756
36	PK - Third Grade Classroom	N	756
Total Building		0IU	7720

Building # 2020 **IU Available** 0 **Ext FT²** 5549
Int FT² 5549 **Occupied** 07/01/1980

Space #	Inventoried As (Description)	IU	Size (Ft²)
103	Media Center-276	N	5549
Total Building		0IU	5549

Building # 2030 **IU Available** 0 **Ext FT²** 13548
Int FT² 13548 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft²)
37	Music - Elementary	N	1148
38	Art - Elementary School	N	1148
39	PK - Third Grade Classroom	N	896
40	PK - Third Grade Classroom	N	896
41	PK - Third Grade Classroom	N	896
42	PK - Third Grade Classroom	N	896
43	PK - Third Grade Classroom	N	896
44	PK - Third Grade Classroom	N	896
45	PK - Third Grade Classroom	N	896
46	PK - Third Grade Classroom	N	896
Total Building		0IU	9464

Building # 2040 **IU Available** 0 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	N	5478
Total Building		0IU	5478

	Total Facility	0IU	50336

Facility Need

Facility: [1051] DeKalb School of the Arts((Old Avondale HS)

Grades: 9-12 **State FTE** **208** **Local FTE** **0** **Total FTE** **208** **IU Available** **0**
State IU Earned **14** **Local IU Earned** **0** **Total IU Earned** **14** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	0	14	-14	0	14	0	0	0	0	0	0	0	Charter facility with no inventory in cops
Basic Curriculum Totals	0	14	-14	0	14	0	0	0	0	0	0	0	
Support Areas													
Cafeteria - High School	1	0	1	0	0	0	0	1	0	0	0	0	
Administration	2	0	2	0	0	0	0	2	0	0	0	0	
Kitchen and All Support Areas	1	0	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	4	0	4	0	0	0	0	4	0	0	0	0	
Facility Total	4	14	-10	0	14	0	0	4	0	0	0	0	

Inventory Detail

System DeKalb County**Facility** [1051] DeKalb School of the Arts**Building #** 5010**IU Available** 0**Ext FT²**

56140

Int FT² 56140**Occupied** 07/01/1955

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Other Instructional	N	720
102	High School Classroom	N	720
103	High School Classroom	N	720
104	High School Classroom	N	744
105	High School Classroom	N	720
106	High School Classroom	N	744
107	High School Classroom	N	720
108	High School Classroom	N	744
109	High School Classroom	N	720
110	High School Classroom	N	744
111	High School Classroom	N	720
112	High School Classroom	N	720
113	Girls Restroom	N	336
113.1	Custodial	N	24
113.2	Noninstructional Storage	N	50
113.3	Boys Restroom	N	270
114	Teacher Workroom	N	540
115	Other Noninstructional	N	305
120	Administration	N	2419
121	Media Center-276	N	13315
122	Noninstructional Storage	N	35
122.1	Custodial	N	71
122.3	Girls Restroom	N	304
122.4	Boys Restroom	N	304
201	Computer Science - High School	N	912
202	High School Classroom	N	720
203	Other Noninstructional	N	511
204	Family and Consumer Science Lab	N	1080
205	Computer Science - High School	N	720
206	Other Noninstructional	N	380
207	Computer Science - High School	N	932
207.1	Boys Restroom	N	270
207.2	Girls Restroom	N	336
207.3	Custodial	N	77
207.4	Noninstructional Storage	N	35
208	High School Sp. Ed. (pair of rooms)	N	518
208.1	High School Sp. Ed. (pair of rooms)	N	468
209	High School Classroom	N	720
210	High School Classroom	N	720
211	Science Lab - High School	N	1128
212	Science Lab - High School	N	1104
213	Science Lab - High School	N	1128
214	Science Lab and Classroom - High School	N	1104

215.1	Girls Restroom	N	288
216	High School Classroom	N	720
216.1	Boys Restroom	N	288
217	Other Noninstructional	N	2320
218	High School Classroom	N	720
220	Kitchen and All Support Areas	N	2718
224	Cafeteria - High School	N	4518
	Total Building	OIU	51144

Building #	5011	IU Available	0	Ext FT²	51049
Int FT²	51049	Occupied	07/01/1958		

Space #	Inventoried As (Description)	IU	Size (Ft²)
116	Computer Science - High School	N	1284
117	Noninstructional Storage	N	384
118	Other Instructional	N	1280
120	ROTC - Two Classrooms	N	1479
124	Graphic Arts lab	N	1416
81	Mechanical Room	N	550
82	Book and Instructional Storage	N	820
83	Book and Instructional Storage	N	850
93	Physical Education - High School	N	18172
94	Instrumental (Band) - High School	N	3120
	Total Building	0IU	29355

Building #	5020	IU Available	0	Ext FT²	25895
Int FT²	25895	Occupied	07/01/1958		

Space #	Inventoried As (Description)	IU	Size (Ft²)
300	High School Sp. Ed. (pair of rooms)	N	416
301	High School Classroom	N	673
302	Administration	N	1298
303	High School Classroom	N	742
304.1	Boys Restroom	N	340
304.2	Girls Restroom	N	210
305	High School Classroom	N	742
306	High School Classroom	N	742
307	High School Classroom	N	742
308	High School Classroom	N	742
309	High School Classroom	N	742
310	Teacher Workroom	N	735
311	High School Classroom	N	758
312	High School Classroom	N	758
313	High School Classroom	N	758
314	High School Classroom	N	758
316	High School Classroom	N	678
316.1	Custodial	N	48
316.2	Girls Restroom	N	100
316.3	Boys Restroom	N	104
317	Broadcast / Video Production Lab	N	1332
318	Science Lab - High School	N	869

319	Computer Science - High School	N	816
320	Science Lab - High School	N	1075
321	Other Instructional	N	1017
Total Building		0IU	17195

Building # 5021 **IU Available** 0 **Ext FT²** 6080
Int FT² 6080 **Occupied** 07/01/1960

Space #	Inventoried As (Description)	IU	Size (Ft²)
322	Instrumental (Band) - High School	N	615
323	Instrumental (Band) - High School	N	1296
324	Staff Restroom	N	78
325	Other Noninstructional	N	716
327	Chorus - High School	N	1108
Total Building		0IU	3813

Building # 5022 **IU Available** 0 **Ext FT²** 11865
Int FT² 11865 **Occupied** 07/01/1983

Space #	Inventoried As (Description)	IU	Size (Ft²)
328	Other Instructional	N	1782
339	Theater	N	7345
Total Building		0IU	9127

Building # 5023 **IU Available** 0 **Ext FT²** 2479
Int FT² 2479 **Occupied** 07/01/2009

Space #	Inventoried As (Description)	IU	Size (Ft²)
330	Other Instructional	N	652
331	Other Noninstructional	N	862
337	Other Noninstructional	N	960
344	Other Noninstructional	N	3177
Total Building		0IU	5651

Building # 5025 **IU Available** 0 **Ext FT²** 3530
Int FT² 3530 **Occupied** 07/01/2009

Space #	Inventoried As (Description)	IU	Size (Ft²)
400	High School Classroom	N	770
401	High School Classroom	N	770
402	High School Classroom	N	770
403	High School Classroom	N	770
Total Building		0IU	3080
Total Facility		0IU	119365

Facility Need

Facility: [1613] DeKalb: PATH Academy Charter Facility

Grades: 5-8 **State FTE** 294 **Local FTE** 0 **Total FTE** 294 **IU Available** 0
State IU Earned 21 **Local IU Earned** 0 **Total IU Earned** 21 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	.
Art - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	.
Computer Science - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	.
Science Lab - Middle School	0	3	-3	0	3	0	0	0	0	0	0	0	.
Middle School Classroom	0	7	-7	0	7	0	0	0	0	0	0	0	Charter school with no inventory, gained units to off set IU needs
Media Center-276	0	1	-1	0	1	0	0	0	0	0	0	0	.
Instrumental (Band) - Middle School	0	1	-1	0	1	0	0	0	0	0	0	0	.
Fourth - Fifth Grade Classroom	0	6	-6	0	6	0	0	0	0	0	0	0	Charter school with no inventory, gained units to off set IU needs
Basic Curriculum Totals	0	21	-21	0	21	0	0	0	0	0	0	0	
Support Areas													
Kitchen and All Support Areas		1		0	1	0	0		0	0	0	0	
Cafeteria - Middle School		1		0	1	0	0		0	0	0	0	
Team Planning		3		0	3	0	0		0	0	0	0	

Facility: [1613] DeKalb: PATH Academy Charter Facility

Grades: 5-8 **State FTE** **294** **Local FTE** **0** **Total FTE** **294** **IU Available** **0**
 State IU Earned **21** **Local IU Earned** **0** **Total IU Earned** **21** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Administration		1		0	1	0	0		0	0	0	0	
Support Areas Totals		6		0	6	0	0		0	0	0	0	
Facility Total	0	27	-21	0	27	0	0	0	0	0	0	0	

Inventory Detail

System DeKalb County
Facility [1613] DeKalb: PATH Academy Charter
 School Facility

Building # 2010 **IU Available** 0 **Ext FT²** 0
Int FT² 0 **Occupied** 07/01/2010

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Middle School Classroom	N	0
101	Middle School Classroom	N	0
102	Middle School Classroom	N	0
103	Middle School Classroom	N	0
104	Middle School Classroom	N	0
105	Middle School Classroom	N	0
106	Middle School Classroom	N	0
107	Middle School Classroom	N	0
108	Middle School Classroom	N	0
109	Middle School Classroom	N	0
110	Middle School Classroom	N	0
111	Middle School Classroom	N	0
112	Middle School Classroom	N	0
113	Middle School Classroom	N	0
114	Middle School Classroom	N	0
115	Middle School Classroom	N	0
116	Middle School Classroom	N	0
117	Middle School Classroom	N	0
118	Middle School Classroom	N	0
119	Middle School Classroom	N	0
120	Middle School Classroom	N	0
121	Middle School Classroom	N	0
122	Middle School Classroom	N	0
Total Building		0IU	0
Total Facility		0IU	0

Facility Need

Facility: [0910] Doraville United Elementary Facility

Grades: PK-5 **State FTE** **681** **Local FTE** **0** **Total FTE** **681** **IU Available** **59**
State IU Earned **42** **Local IU Earned** **0** **Total IU Earned** **42** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	2	9	-7	0	7	0	0	0	0	0	0	0	IU gained from PK-3
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	51	28	23	0	0	7	0	16	0	0	0	0	IU lost to 4-5
Basic Curriculum Totals	59	42	17	0	7	7	0	17	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	63	46	17	0	7	7	0	17	0	0	0	0	

Inventory Detail

System DeKalb County**Facility** [0910] Doraville United Elementary Facility**Building #** 2010 **IU Available** 59 **Ext FT²** 118911**Int FT²** 118911 **Occupied** 07/01/2020

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	PK - Third Grade Classroom	Y	872
1001.2	Staff Restroom	N	75
1001.3	Staff Restroom	N	76
1002	Mechanical Room	N	119
1003	PK - Third Grade Classroom	Y	876
1004	Noninstructional Storage	N	287
1005	Custodial	N	135
1007	Boys Restroom	N	881
1008	Girls Restroom	N	881
1009	Noninstructional Storage	N	110
1010	PK - Third Grade Classroom	Y	752
1011	Fourth - Fifth Grade Classroom	Y	630
1012	Other Noninstructional	N	150
1013	PK - Third Grade Classroom	Y	754
1014.1	Other Noninstructional	N	197
1101	PK - Third Grade Classroom	Y	753
1102	PK - Third Grade Classroom	Y	753
1103	PK - Third Grade Classroom	Y	752
1104	PK - Third Grade Classroom	Y	752
1106	Girls Restroom	N	881
1108	Boys Restroom	N	881
1109	Staff Restroom	N	51
1201	Mechanical Room	N	111
1202	PK - Third Grade Classroom	Y	753
1204	Fourth - Fifth Grade Classroom	Y	635
1205	Mechanical Room	N	97
1206	PK - Third Grade Classroom	Y	750
1206.1	Elementary Sp. Ed. (pair of rooms)	N	403
1207	Staff Restroom	N	56
1207.1	Other Instructional	Y	1114
1208	PK - Third Grade Classroom	Y	888
1209	PK - Third Grade Classroom	Y	840
1210	PK - Third Grade Classroom	Y	877
1212	PK - Third Grade Classroom	Y	878
1213	PK - Third Grade Classroom	Y	849
1214	PK - Third Grade Classroom	Y	878
1215	PK - Third Grade Classroom	Y	876
1216	PK - Third Grade Classroom	Y	878
1217	Noninstructional Storage	N	238
2001	Media Center-276	Y	5224
2002	Elementary Sp. Ed. (pair of rooms)	N	152
2003	Computer Science - Elementary School	Y	881
2003.1	Noninstructional Storage	N	112

2004	PK - Third Grade Classroom	Y	863
2005	Teacher Workroom	N	639
2005.1	Staff Restroom	N	99
2005.2	Staff Restroom	N	56
2006	Elementary Sp. Ed. (pair of rooms)	N	451
2007	Mechanical Room	N	96
2008	PK - Third Grade Classroom	Y	782
2010	PK - Third Grade Classroom	Y	782
2101	Custodial	N	125
2102	Boys Restroom	N	331
2103	Girls Restroom	N	340
2104	PK - Third Grade Classroom	Y	791
2105	PK - Third Grade Classroom	Y	750
2107	PK - Third Grade Classroom	N	750
2108	PK - Third Grade Classroom	Y	758
2109	PK - Third Grade Classroom	Y	752
2110	PK - Third Grade Classroom	Y	752
2111	PK - Third Grade Classroom	Y	752
2112	PK - Third Grade Classroom	Y	752
2113	Other Noninstructional	N	192
2114	Mechanical Room	N	142
2115	Other Noninstructional	N	152
2201	Mechanical Room	N	110
2202	PK - Third Grade Classroom	Y	754
2202.1	Staff Restroom	N	57
2204	PK - Third Grade Classroom	Y	877
2205	Noninstructional Storage	N	96
2205.1	Staff Restroom	N	57
2206	PK - Third Grade Classroom	Y	875
2207	Elementary Sp. Ed. (pair of rooms)	N	502
2208	PK - Third Grade Classroom	Y	874
2209	PK - Third Grade Classroom	Y	884
2210	PK - Third Grade Classroom	Y	871
2211	PK - Third Grade Classroom	N	879
2212	PK - Third Grade Classroom	Y	874
2213	PK - Third Grade Classroom	Y	875
2214	PK - Third Grade Classroom	Y	877
2215	PK - Third Grade Classroom	Y	878
2216	Noninstructional Storage	N	99
2402	Noninstructional Storage	N	50
2403	Mechanical Room	N	52
2404	Custodial	N	207
2405	Clinic	N	457
2501	Noninstructional Storage	N	206
2502	Physical Education - Elementary School	Y	4975
2505	Boys Restroom	N	270
2506	Girls Restroom	N	293
2507	Noninstructional Storage	N	204
2601	Cafeteria - Elementary School	N	5754
2604	Kitchen and All Support Areas	N	3108
2615	Noninstructional Storage	N	201
2616	Custodial	N	198

2617	Other Noninstructional	N	78
2617.1	Staff Restroom	N	65
2618	Mechanical Room	N	624
2619	Mechanical Room	N	215
2701	Mechanical Room	N	234
2702	Counseling	N	738
2703	Teacher Workroom	N	148
2703.1	Noninstructional Storage	N	99
2704	Staff Restroom	N	53
2705	Staff Restroom	N	55
2801	Music - Elementary	Y	1097
2802	Art - Elementary School	Y	0
2902	Administration	N	1181
2911	Noninstructional Storage	N	148
2913	Other Noninstructional	N	312
3001	PK - Third Grade Classroom	Y	858
3003	Elementary Sp. Ed. (pair of rooms)	N	401
3004	Mechanical Room	N	42
3005	PK - Third Grade Classroom	Y	858
3006.1	Mechanical Room	N	97
3101	Custodial	N	62
3102	Boys Restroom	N	353
3103	Girls Restroom	N	339
3104	PK - Third Grade Classroom	Y	790
3105	PK - Third Grade Classroom	Y	751
3106	Elementary Sp. Ed. (pair of rooms)	N	405
3107	PK - Third Grade Classroom	Y	752
3108	PK - Third Grade Classroom	Y	755
3109	PK - Third Grade Classroom	Y	752
3110	PK - Third Grade Classroom	Y	752
3111	PK - Third Grade Classroom	Y	837
3112	PK - Third Grade Classroom	Y	752
3113	PK - Third Grade Classroom	Y	840
3114	Mechanical Room	N	143
3201	PK - Third Grade Classroom	Y	803
3202	Mechanical Room	N	110
3203	Staff Restroom	N	44
3204	Elementary Sp. Ed. (pair of rooms)	N	374
3205	PK - Third Grade Classroom	Y	805
3206	Noninstructional Storage	N	182
	Total Building	59IU	84533
	Total Facility	59IU	84533

Facility Need

Facility: [0915] Dresden Elementary Replacement Facility

Grades: PK-5 **State FTE** **131** **Local FTE** **0** **Total FTE** **131** **IU Available** **0**
 State IU Earned **7** **Local IU Earned** **0** **Total IU Earned** **7** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
PK - Third Grade Classroom	0	7	-7	0	0	0	0	-7	0	7	0	0	
Basic Curriculum Totals	0	7	-7	0	0	0	0	-7	0	7	0	0	
Facility Total	0	7	-7	0	0	0	0	-7	0	7	0	0	

Construction - Additions

Facility: [0915] Dresden Elementary Replacement Facility **Grades:** PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
PK - Third Grade Classroom	7	0	0	\$80	\$0	7	750	\$80	\$420,000
Total For Instructional Units	7	0	0		\$0	7	750		\$420,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$600,000
Architect's Estimate Minus Total State Eligible Cost	\$600,000

Local Totals	
Base Local Costs	\$420,000
Architect Fees	\$25,200
Contingency	\$21,000
Total Local Costs	\$466,200

Additional Required Local **\$0**

Comments

Facility Need

Facility: [2055] Druid Hills High Facility

Grades: 09-12 **State FTE** 1374 **Local FTE** 0 **Total FTE** 1374 **IU Available** 67
State IU Earned 73 **Local IU Earned** 0 **Total IU Earned** 73 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Art - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Metals lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	38	44	-6	0	0	0	0	-6	0	6	0	0	IUs at local expense due to unearned IUs at other facilities
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	10	10	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	7	7	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	67	73	-6	0	0	0	0	-6	0	6	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [2055] Druid Hills High Facility

Grades: 09-12	State FTE 1374	Local FTE 0	Total FTE 1374	IU Available 67
	State IU Earned 73	Local IU Earned 0	Total IU Earned 73	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	71	77	-6	0	0	0	0	-6	0	6	0	0	

Renovations Summary

Name of Facility: [2055] Druid Hills High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1928	29	29	\$0	\$407,625	\$407,625	2023	
5011	1966	5	5	\$0	\$1,779,161	\$1,779,161	2023	
5020	1951	7	7	\$0	\$1,103,499	\$1,103,499	2023	
5021	1954	14	14	\$0	\$1,419,126	\$1,419,126	2023	
5030	1962	0	0	\$0	\$0	\$0	0	
5040	2011	12	12	\$168,000	\$122,000	\$290,000	0	
Net Funds Earned For Entitlement		67	67	\$168,000	\$4,831,411	\$4,999,411		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,999,411	\$299,965	\$749,912	\$6,049,287
Total State Eligible Cost	\$168,000	\$10,080	\$25,200	\$203,280
Total Local Costs (does not include required local)	\$4,831,411	\$289,885	\$724,712	\$5,846,007

Renovations Detail

Facility Name: [2055] Druid Hills High Facility**Occupied Date:** 07/01/1927**Available Units:** 5**Earned Units:** 5

Item		Cost
Building #	5010	
	Tackboards, marker boards, and lockers	\$307,625
	New floor covering	\$50,000
	Replace or refinish wall surfaces, to include painting	\$50,000
	Total Building Cost For 5010	\$407,625
Building #	5011	
	New Windows	\$316,367
	New ceiling	\$272,788
	New floor covering	\$197,381
	Rewiring	\$162,583
	Restroom modernization (Including those for handicapped)	\$489,006
	Tackboards, marker boards, and lockers	\$172,221
	Replace or refinish wall surfaces, to include painting	\$32,936
	Door replacement	\$135,879
	Total Building Cost For 5011	\$1,779,161
Building #	5020	
	New floor covering	\$122,422
	New Windows	\$196,222
	New ceiling	\$169,193
	Restroom modernization (Including those for handicapped)	\$303,299
	Tackboards, marker boards, and lockers	\$106,818
	Rewiring	\$100,840
	Replace or refinish wall surfaces, to include painting	\$20,428
	Door replacement	\$84,277
	Total Building Cost For 5020	\$1,103,499
Building #	5021	
	New Windows	\$252,346
	New floor covering	\$157,438
	New ceiling	\$217,586
	Rewiring	\$129,682
	Tackboards, marker boards, and lockers	\$137,370
	Restroom modernization (Including those for handicapped)	\$390,050
	Replace or refinish wall surfaces, to include painting	\$26,271
	Door replacement	\$108,383
	Total Building Cost For 5021	\$1,419,126
Building #	5040	
	Fire Alarm & Intercom	\$30,000
	New ceiling	\$70,000

Relighting	\$70,000
Replace or refinish wall surfaces, to include painting	\$90,000
Security	\$30,000

Total Building Cost For 5040	\$290,000

Total Facility Cost For 2055	\$4,999,411

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [2055] Druid Hills High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1928	5010	\$0	\$0	\$1,532,625	2024	
Replace Roof - flat, shingle	1928	5010	\$0	\$0	\$858,270	2024	
Total Modernization	1928	5010	\$0	\$0	\$13,487,100	2024	
Replace HVAC - zoned with duct work replacement	1966	5011	\$0	\$0	\$277,420	2023	
Replace Roof - flat, shingle	1966	5011	\$0	\$0	\$386,456	2024	
Total Modernization	1966	5011	\$0	\$0	\$6,072,880	2024	
Replace HVAC - zoned with duct work replacement	1951	5020	\$0	\$0	\$172,066	2023	
Replace Roof - flat, shingle	1951	5020	\$0	\$0	\$239,694	2024	
Total Modernization	1951	5020	\$0	\$0	\$3,766,620	2024	
Replace HVAC - zoned with duct work replacement	1954	5021	\$0	\$0	\$221,281	2023	
Replace Roof - flat, shingle	1954	5021	\$0	\$0	\$308,252	2024	
Total Modernization	1954	5021	\$0	\$0	\$4,843,960	2024	
Replace HVAC - zoned with duct work replacement	1962	5030	\$0	\$0	\$118,088	2023	
Replace Kitchen Equipment - Cooler/Freezer	1962	5030	\$26,000	\$14,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1962	5030	\$0	\$0	\$60,768	2024	
Replace Kitchen Equipment - Serving Lines	1962	5030	\$18,000	\$22,000	\$40,000	0	
Replace Roof - flat, shingle	1962	5030	\$0	\$0	\$164,500	2024	
Total Modernization	1962	5030	\$0	\$0	\$2,585,000	2024	
Replace HVAC - zoned with duct work replacement	2011	5040	\$0	\$0	\$778,500	2024	
Total Modification Costs			\$44,000	\$36,000	\$35,953,480		

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		\$35,953,480	\$2,157,209	\$5,393,022	\$43,503,711
Total State Eligible Cost		\$44,000	\$2,640	\$6,600	\$53,240
Total Local Costs (does not include required local)		\$36,000	\$2,160	\$5,400	\$43,560

Modifications Detail

Name of Facility: [2055] Druid Hills High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	61305	x	25.00 sf	\$1,532,625	
Roof	Replace Roof - flat, shingle	61305	x	14.00 sf	\$858,270	Replace with single ply roofing system to include all metal work.
Total Modernization	Total Modernization	61305	x	220.00 sf	\$13,487,100	Modernization 61,305 sf X \$60 = \$3,678,300. Minus FY 23 app. for Ren. of \$406,000, Minus HVAC and Roofing mod. 919,575 Modernization base eligible cost = \$2,352,725
Total Building					\$15,877,995	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	27604	x	14.00 sf	\$386,456	Replace with single ply roofing system to include all metal work.
Modernization	Total Modernization	27604	x	220.00 sf	\$6,072,880	Total Modernization 27604 sf X \$60 = \$1,656,240 Minus FY 23 app. for Ren. of \$70,000 and FY 23 app. for HVAC of \$248,436 and a mod. for Roofing of \$ 165,624. Modernization Entitlement \$1,172,180
HVAC	Replace HVAC - zoned with duct work replacement	27604	x	10.05 s.f.	\$277,420	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$6,736,756	

Building Number 5020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Modernization		Total Modernization	17121	x	220.00 sf	\$3,766,620	Total Modernization 17121 sf X \$60 = \$1,027,260 Minus FY 23 app for Ren. of \$98,000 and FY 23 app for HVAC of \$154,089 and a Modification for Roofing of \$102,726. Modernization entitlement \$672,445
HVAC		Replace HVAC - zoned with duct work replacement	17121	x	10.05 s.f.	\$172,066	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	17121	x	14.00 sf	\$239,694	Replace with new single ply roofing system to include all metal work.
Total Building						\$4,178,380	
Building Number 5021							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Modernization		Total Modernization	22018	x	220.00 sf	\$4,843,960	Total Modernization 22,018 sf X \$60 = \$1,321,080 Minus FY 23 app. for Ren. of \$196,000 and an FY 23 app. for HVAC of \$198,162 and a Roofing mod. of \$132,108. Modernization Entitlement \$794,810
HVAC		Replace HVAC - zoned with duct work replacement	22018	x	10.05 s.f.	\$221,281	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	22018	x	14.00 sf	\$308,252	Replace with new single ply roofing system to include all metal work.
Total Building						\$5,373,493	

Building Number 5030							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Modernization		Total Modernization	11750	x	220.00 sf	\$2,585,000	Total Modernization 11750 sf X \$60 = \$705,000 Minus FY 23 app. for HVAC or \$105,750 and Roofing mod. of \$70,500 and Kitchen Hood mod. of \$16,500. Modernization Entitlement \$512,250
Kitchen Hood		Replace Kitchen Equipment - Hood	1	x	60768.00 Imp. sum	\$60,768	Kitchen Hood
Roof		Replace Roof - flat, shingle	11750	x	14.00 s.f.	\$164,500	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC		Replace HVAC - zoned with duct work replacement	11750	x	10.05 s.f.	\$118,088	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Servings Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 lump sum	\$40,000	
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	40000.00 lump sum	\$40,000	Replace with same
Total Building						\$3,008,356	
Building Number 5040							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	31140	x	25.00 sf	\$778,500	
Total Building						\$778,500	
Total Facility						\$35,953,480	

Architect's
Signature: _____

Construction - Additions

Facility: [2055] Druid Hills High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	6	0	0	\$80	\$0	6	600	\$80	\$288,000
Total For Instructional Units	6	0	0		\$0	6	600		\$288,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$200,000
Architect's Estimate Minus Total State Eligible Cost	\$200,000

Local Totals	
Base Local Costs	\$288,000
Architect Fees	\$17,280
Contingency	\$14,400
Total Local Costs	\$319,680

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County
Facility [2055] Druid Hills High Facility

Building # 5010 **IU Available** 29 **Ext FT²** 61305
Int FT² 61305 **Occupied** 07/01/1927

Space #	Inventoried As (Description)	IU	Size (Ft²)
107	High School Classroom	Y	751
107.1	High School Classroom	Y	812
108	Art - High School	Y	1986
109	Science Lab - High School	Y	876
109.1	Girls Restroom	N	372
109.2	Mechanical Room	N	21
110	High School Classroom	Y	612
110.1	Art - High School	Y	1200
110.2	Custodial	N	218
110.3	Staff Restroom	N	51
110.4	Noninstructional Storage	N	160
111	Science Lab - High School	Y	949
111.1	Boys Restroom	N	373
112	High School Classroom	Y	739
112.1	Book and Instructional Storage	N	253
112.2	Mechanical Room	N	62
113	High School Classroom	Y	786
114	High School Classroom	Y	788
115	High School Classroom	Y	788
200	High School Classroom	Y	758
201	High School Classroom	Y	739
202	High School Classroom	Y	608
203	High School Classroom	Y	731
203.1	Counseling	N	884
204	Girls Restroom	N	232
204.1	Boys Restroom	N	242
205	High School Classroom	Y	743
206	Other Noninstructional	N	213
207	High School Classroom	Y	717
207.1	Administration	N	1050
208	High School Classroom	Y	788
209	High School Classroom	Y	788
212	Staff Restroom	N	38
233	Theater	N	2444
233.1	Other Noninstructional	N	1950
233.2	Mechanical Room	N	172
301	High School Classroom	Y	755
302	High School Classroom	Y	751
304	High School Classroom	Y	590
305	Computer Science - High School	Y	1290
306	High School Classroom	Y	575
307	Computer Science - High School	Y	1239
307.1	Noninstructional Storage	N	31

307.2	Girls Restroom	N	347
308	High School Classroom	Y	755
308.1	Staff Restroom	N	64
308.2	Other Noninstructional	N	241
309	Computer Science - High School	Y	1222
309.1	Boys Restroom	N	173
309.2	Custodial	N	30
309.3	Mechanical Room	N	5
309.4	Mechanical Room	N	32
310	High School Classroom	Y	740
311	Computer Science - High School	Y	759
323	Other Noninstructional	N	978
323.1	Other Noninstructional	N	62
Total Building		29IU	35533

Building # 5011 **IU Available** 5 **Ext FT²** 27604
Int FT² 27604 **Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Physical Education - High School	Y	36868
102	Family and Consumer Science Lab	Y	2667
105	Chorus - High School	Y	1070
106	Instrumental (Band) - High School	Y	1826
4001	Art - High School	Y	3577
4011	Mechanical Room	N	181
Total Building		5IU	46189

Building # 5020 **IU Available** 7 **Ext FT²** 17121
Int FT² 17121 **Occupied** 07/01/1950

Space #	Inventoried As (Description)	IU	Size (Ft²)
501	Computer Science - High School	Y	750
501.1	Boys Restroom	N	170
501.2	Girls Restroom	N	186
502	Family and Consumer Science Lab	Y	1465
502.1	Teacher Workroom	N	265
502.2	Staff Restroom	N	48
503	High School Classroom	Y	732
504	High School Classroom	Y	738
514	Engineering and Technology Multiuse Lab	Y	2088
514.1	Boys Restroom	N	152
516.1	Mechanical Room	N	105
516.2	Mechanical Room	N	92
517	Metals Lab	Y	1198
517.2	Noninstructional Storage	N	220
520	Media Center-276	Y	6142
520.1	Other Noninstructional	N	866
520.2	Girls Restroom	N	143
Total Building		7IU	15360

Building # 5021 **IU Available** 14 **Ext FT²** 22018
Int FT² 22018 **Occupied** 07/01/1953

Space #	Inventoried As (Description)	IU	Size (Ft²)
401	High School Classroom	Y	749
401.1	Noninstructional Storage	N	80
402	High School Classroom	Y	753
403	High School Classroom	Y	750
403.1	Boys Restroom	N	174
403.2	Girls Restroom	N	263
403.3	Custodial	N	173
404	High School Classroom	Y	688
406	ROTC - Two Classrooms	Y	2728
505	High School Classroom	Y	748
506	High School Classroom	Y	746
506.1	Mechanical Room	N	60
506.2	Noninstructional Storage	N	50
507	High School Classroom	Y	751
508	High School Classroom	Y	745
509	High School Classroom	Y	631
509.1	Staff Restroom	N	78
510	High School Classroom	Y	747
511	High School Classroom	Y	745
512	High School Classroom	Y	739
513	Computer Science - High School	Y	707
513.1	Boys Restroom	N	425
513.2	Girls Restroom	N	327
513.3	Custodial	N	60
Total Building		14IU	13917

Building # 5030 **IU Available** 0 **Ext FT²** 11750
Int FT² 11750 **Occupied** 07/01/1961

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Mechanical Room	N	200
2	Boys Restroom	N	138
3	Girls Restroom	N	145
4	Mechanical Room	N	290
518	Kitchen and All Support Areas	N	3499
519	Cafeteria - High School	N	5891
Total Building		0IU	10163

Building # 5040 **IU Available** 12 **Ext FT²** 31140
Int FT² 31140 **Occupied** 07/01/2010

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Custodial	N	135
101	Elevator	N	39
102	Mechanical Room	N	53
103	Girls Restroom	N	151

104	Science Lab - High School	Y	1068
105	Other Noninstructional	N	280
106	Science Lab - High School	Y	1680
107	Boys Restroom	N	151
108	Science Lab - High School	Y	1362
109	Teacher Workroom	N	220
109.1	Staff Restroom	N	100
110	Mechanical Room	N	125
111	Other Noninstructional	N	280
112	Mechanical Room	N	65
113	Science Lab - High School	Y	1198
114	Other Noninstructional	N	233
116	High School Classroom	Y	646
117	Computer Science - High School	Y	1190
200	Custodial	N	178
202	Girls Restroom	N	153
203	Science Lab - High School	Y	998
204	Other Noninstructional	N	288
205	Science Lab - High School	Y	1326
206	Boys Restroom	N	204
207	Science Lab - High School	Y	1355
208	Teacher Workroom	N	179
208.1	Staff Restroom	N	73
209	Mechanical Room	N	114
210	Other Noninstructional	N	288
211	Mechanical Room	N	65
212	Science Lab - High School	Y	1398
213	Other Noninstructional	N	225
214	High School Classroom	Y	933
215	High School Classroom	Y	1187
	Total Building	12IU	17940
	Total Facility	67IU	139102

Facility Need

Facility: [0897] Druid Hills Middle Facility

Grades: 06-08 **State FTE** 821 **Local FTE** 0 **Total FTE** 821 **IU Available** 60
 State IU Earned 52 **Local IU Earned** 0 **Total IU Earned** 52 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	7	7	0	0	0	0	0	0	0	0	0	0	Seven Sci Labs meets need
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	43	35	8	0	0	0	0	8	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	52	8	0	0	0	0	8	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0897] Druid Hills Middle Facility

Grades: 06-08	State FTE 821	Local FTE 0	Total FTE 821	IU Available 60
	State IU Earned 52	Local IU Earned 0	Total IU Earned 52	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	66	58	8	0	0	0	0	8	0	0	0	0	

Renovations Summary

Name of Facility: [0897] Druid Hills Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	1968	27	27	\$378,000	\$1,550,045	\$1,928,045	0	
4011	1971	33	25	\$350,000	\$1,801,329	\$2,151,329	0	
Net Funds Earned For Entitlement		60	52	\$728,000	\$3,351,374	\$4,079,374		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,079,374	\$244,762	\$611,906	\$4,936,043
Total State Eligible Cost	\$728,000	\$43,680	\$109,200	\$880,880
Total Local Costs (does not include required local)	\$3,351,374	\$201,082	\$502,706	\$4,055,163

Renovations Detail

Facility Name: [0897] Druid Hills Middle Facility**Occupied Date:** 07/01/1967**Available Units:** 27**Earned Units:** 25

Item		Cost
Building #	4010	
	New floor covering	\$588,944
	Restroom modernization (Including those for handicapped)	\$621,220
	Tackboards, marker boards, and lockers	\$158,782
	Door replacement	\$64,904
	Replace or refinish wall surfaces, to include painting	\$60,731
	Millwork/Cabinetry/Casework	\$433,464
	Total Building Cost For 4010	\$1,928,045
Building #	4011	
	Restroom modernization (Including those for handicapped)	\$693,163
	Tackboards, marker boards, and lockers	\$177,170
	Replace or refinish wall surfaces, to include painting	\$67,765
	Door replacement	\$72,420
	New floor covering	\$657,149
	Millwork/Cabinetry/Casework	\$483,662
	Total Building Cost For 4011	\$2,151,329
Total Facility Cost For 0897		\$4,079,374

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0897] Druid Hills Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1968	4010	\$610,800	\$4,456,773	\$5,067,573	0	
Replace Kitchen Equipment - Cooler/Freezer	1968	4010	\$0	\$0	\$75,000	2024	
Replace Kitchen Equipment - Dishwasher	1968	4010	\$21,750	\$18,250	\$40,000	0	
Replace Kitchen Equipment - Hood	1968	4010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1968	4010	\$16,500	\$23,500	\$40,000	0	
Replace Roof - flat, shingle	1968	4010	\$458,100	\$2,023,275	\$2,481,375	0	
Replace HVAC - zoned with duct work replacement	1971	4011	\$766,728	\$1,363,072	\$2,129,800	0	
Replace Roof - flat, shingle	1971	4011	\$511,152	\$1,618,648	\$2,129,800	0	
Total Modification Costs			\$2,400,030	\$9,538,518	\$12,013,548		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$12,013,548	\$720,813	\$1,802,032	\$14,536,393
Total State Eligible Cost		\$2,400,030	\$144,002	\$360,005	\$2,904,037
Total Local Costs (does not include required local)		\$9,538,518	\$572,311	\$1,430,778	\$11,541,607

Modifications Detail

Name of Facility: [0897] Druid Hills Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	76350	x	32.50 sf	\$2,481,375	
	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 sum	\$40,000	
	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 sum	\$40,000	
	Replace Kitchen Equipment - Hood	1	x	50000.00 sum	\$50,000	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00	\$75,000	Replace Cooler/Freezer
HVAC	Replace HVAC - zoned	161542	x	31.37 SF	\$5,067,573	Heat Generating Systems, Cooling Generating Systems, Terminal & Package Units, Controls & Instrumentation
Total Building					\$7,753,948	

Building Number 4011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	85192	x	25.00 sf	\$2,129,800	
HVAC	Replace HVAC - zoned with duct work replacement	85192	x	25.00 sf	\$2,129,800	
Total Building					\$4,259,600	
Total Facility					\$12,013,548	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [0897] Druid Hills Middle Facility**Building #** 4010**IU Available** 27**Ext FT²**

76350

Int FT² 76350**Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Middle School Classroom	Y	717
102	Middle School Classroom	Y	720
102.1	Noninstructional Storage	N	275
102.2	Noninstructional Storage	N	275
103	Middle School Classroom	Y	715
104	Science Lab - Middle School	Y	1180
104.1	Book and Instructional Storage	N	133
104.2	Other Noninstructional	N	133
105	Middle School Classroom	Y	720
106.1	Boys Restroom	N	262
106.2	Girls Restroom	N	270
106.3	Custodial	N	132
107	Middle School Classroom	Y	720
109	Team Planning	N	692
109.1	Kindergarten-Third Grade Classroom	N	135
109.2	Kindergarten-Third Grade Classroom	N	125
202	Science Lab - Middle School	Y	1074
202.1	Middle School Sp. Ed. (pair of rooms)	N	213
202.2	Middle School Sp. Ed. (pair of rooms)	N	116
204	Computer Science - Middle School	Y	1074
204.1	Kindergarten-Third Grade Classroom	N	264
204.2	Staff Restroom	N	23
204.3	Staff Restroom	N	22
205	Science Lab - Middle School	Y	1085
205.1	Other Noninstructional	N	381
206	Middle School Classroom	Y	720
207	Science Lab - Middle School	Y	906
207.1	Boys Restroom	N	327
207.2	Girls Restroom	N	338
207.3	Custodial	N	32
207.4	Other Noninstructional	N	352
208	Middle School Classroom	Y	720
208.2	Middle School Classroom	Y	720
209	Middle School Classroom	Y	720
210	Middle School Classroom	Y	720
401	Middle School Classroom	Y	740
402	Middle School Classroom	Y	720
403	Middle School Classroom	Y	727
501.1	Middle School Classroom	Y	752
501.2	Middle School Classroom	Y	690
502	Middle School Classroom	Y	726
503	Middle School Classroom	Y	740
504	Middle School Classroom	Y	726

505	Middle School Classroom	Y	716
506.1	Middle School Classroom	Y	720
507	Middle School Classroom	Y	726
96	Administration	N	2833
97	Kitchen and All Support Areas	N	3238
98	Cafeteria - Middle School	N	7318
99	Media Center-276	Y	5645
99.5	Boys Restroom	N	241
99.6	Custodial	N	35
99.7	Girls Restroom	N	276
Total Building		27IU	44580

Building # 4011 **IU Available** 33 **Ext FT²** 85192
Int FT² 85192 **Occupied** 07/01/1970

Space #	Inventoried As (Description)	IU	Size (Ft ²)
108	Middle School Classroom	Y	725
110	Middle School Classroom	Y	707
111	Team Planning	N	698
113	Middle School Classroom	Y	703
115	Middle School Classroom	Y	724
30	Instrumental (Band) - Middle School	Y	2755
300	Book and Instructional Storage	N	535
301	Middle School Classroom	Y	722
302	Science Lab - Middle School	Y	1274
303	Middle School Classroom	Y	717
304	Middle School Classroom	Y	825
304.1	Middle School Sp. Ed. (pair of rooms)	N	427
304.2	Noninstructional Storage	N	79
304.3	Noninstructional Storage	N	78
305	Middle School Classroom	Y	747
306	Middle School Classroom	Y	720
306.1	Boys Restroom	N	260
306.2	Girls Restroom	N	265
306.3	Noninstructional Storage	N	67
306.4	Noninstructional Storage	N	384
307	Middle School Classroom	Y	747
308	Middle School Classroom	Y	720
309	Middle School Classroom	Y	720
31	Other Instructional	Y	1786
310	Middle School Classroom	Y	715
310.1	Kindergarten-Third Grade Classroom	N	300
310.2	Staff Restroom	N	20
310.3	Staff Restroom	N	20
310.4	Mechanical Room	N	180
310.5	Noninstructional Storage	N	20
310.6	Staff Restroom	N	20
310.7	Kindergarten-Third Grade Classroom	N	130
311	Middle School Classroom	Y	724
312	Computer Science - Middle School	Y	966
312.1	Noninstructional Storage	N	120
313	Middle School Classroom	Y	675

314	Science Lab - Middle School	Y	978
314.1	Noninstructional Storage	N	120
315	Middle School Classroom	Y	742
316	Science Lab - Middle School	Y	950
316.1	Noninstructional Storage	N	118
316.2	Noninstructional Storage	N	118
316.3	Boys Restroom	N	270
317	Middle School Classroom	Y	711
317.2	Middle School Sp. Ed. (pair of rooms)	N	378
318	Business Lab - Middle School	Y	1015
318.1	Girls Restroom	N	280
318.2	Custodial	N	67
319	Middle School Classroom	Y	736
320.2	Technology Lab - Middle Grades	Y	3433
321	Middle School Classroom	Y	714
321.2	Book and Instructional Storage	N	361
323	Middle School Classroom	Y	711
325	Middle School Sp. Ed. (pair of rooms)	N	533
325.1	Kindergarten-Third Grade Classroom	N	137
327	Art - Middle School	Y	1137
329	Chorus - Middle School	Y	1217
329.1	Noninstructional Storage	N	19
329.2	Noninstructional Storage	N	154
329.3	Noninstructional Storage	N	102
602	Middle School Classroom	Y	678
604	Team Planning	N	677
606	Middle School Classroom	Y	862
95	Physical Education - Middle School	Y	31526
	Total Building	33IU	70019
	Total Facility	60IU	114599

Facility Need

Facility: [3055] Dunaire Elementary Facility

Grades: PK-5 **State FTE** **402** **Local FTE** **0** **Total FTE** **402** **IU Available** **42**

State IU Earned **24** **Local IU Earned** **0** **Total IU Earned** **24** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	7	5	2	0	0	0	0	2	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	31	18	13	0	0	0	0	13	0	0	0	0	
Basic Curriculum Totals	42	24	18	0	0	0	0	18	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	27	18	0	0	0	0	18	0	0	0	0	

Renovations Summary

Name of Facility: [3055] Dunaire Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1968	18	12	\$0	\$0	\$0	0	
2011	1974	7	7	\$0	\$0	\$0	0	
2012	1991	16	4	\$0	\$0	\$0	0	
2020	2001	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		42	24	\$14,000	\$6,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [3055] Dunaire Elementary Facility

Occupied Date: 07/01/1967

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
New floor covering	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
New Windows	\$0
Total Building Cost For 2010	\$0
Building # 2011	
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
New floor covering	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
New Windows	\$0
Total Building Cost For 2011	\$0
Building # 2012	
New floor covering	\$0
Restroom modernization (Including those for handicapped)	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2012	\$0
Building # 2020	
Door replacement	\$20,000
Total Building Cost For 2020	\$20,000
Total Facility Cost For 3055	\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [3055] Dunaire Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1968	2010	\$247,050	\$578,950	\$826,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1968	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1968	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1968	2010	\$15,000	\$45,000	\$60,000	0	
Replace Kitchen Equipment - Serving Lines	1968	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1968	2010	\$164,700	\$727,425	\$892,125	0	
Other	1968	2010	\$0	\$264,112	\$264,112	0	
Replace HVAC - zoned with duct work replacement	1974	2011	\$78,858	\$140,192	\$219,050	0	
Replace Roof - flat, shingle	1974	2011	\$52,572	\$232,193	\$284,765	0	
Replace HVAC - zoned with duct work replacement	1991	2012	\$181,089	\$321,936	\$503,025	0	
Replace Roof - flat, shingle	1991	2012	\$120,726	\$533,207	\$653,933	0	
Replace HVAC - zoned with duct work replacement	2001	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$977,165	\$3,120,830	\$4,147,995		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,147,995	\$248,880	\$622,199	\$5,019,074
Total State Eligible Cost		\$977,165	\$58,630	\$146,575	\$1,182,370
Total Local Costs (does not include required local)		\$3,120,830	\$187,250	\$468,125	\$3,776,205

Modifications Detail

Name of Facility: [3055] Dunaire Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea	\$60,000	Provide new Hood	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide new freezer/cooler.	
Roof	Replace Roof - flat, shingle	27450	x	32.50 sf	\$892,125		
HVAC	Replace HVAC - zoned with duct work replacement	33040	x	25.00 s.f.	\$826,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
New Ovens Fryers Mixers and other loose equipment	Other	1	x	264112.00 Imp. sum	\$264,112	Provide new kitchen equipment.	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving Line.	
Total Building					\$2,172,237		

Building Number 2011

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned with duct work replacement	8762	x	25.00 s.f.	\$219,050	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Roof	Replace Roof - flat, shingle	8762	x	32.50 sf	\$284,765		
Total Building					\$503,815		

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	20121	x	25.00 sf	\$503,025	
Roof		Replace Roof - flat, shingle	20121	x	32.50 sf	\$653,933	
Total Building						\$1,156,958	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$314,985	
Total Facility						\$4,147,995	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [3055] Dunaire Elementary Facility**Building #** 2010 **IU Available** 18 **Ext FT²** 27450**Int FT²** 27450 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Administration	N	1210
101	Media Center-276	Y	2745
102	PK - Third Grade Classroom	Y	756
103	Fourth - Fifth Grade Classroom	Y	725
104	Fourth - Fifth Grade Classroom	Y	725
105	Fourth - Fifth Grade Classroom	Y	725
106	Fourth - Fifth Grade Classroom	Y	725
107	Fourth - Fifth Grade Classroom	Y	725
108	Fourth - Fifth Grade Classroom	Y	725
109	Fourth - Fifth Grade Classroom	Y	725
110	PK - Third Grade Classroom	Y	756
111	PK - Third Grade Classroom	Y	756
112	PK - Third Grade Classroom	Y	756
113	PK - Third Grade Classroom	Y	756
114	PK - Third Grade Classroom	Y	756
115	PK - Third Grade Classroom	Y	756
116	PK - Third Grade Classroom	Y	756
117	PK - Third Grade Classroom	Y	756
118	PK - Third Grade Classroom	Y	756
98	Kitchen and All Support Areas	N	2015
98.1	Mechanical Room	N	860
98.6	Noninstructional Storage	N	100
99	Cafeteria - Elementary School	N	4560
99.1	Teacher Workroom	N	780
99.2	Book and Instructional Storage	N	400
99.3	Teacher Workroom	N	280
99.4	Boys Restroom	N	288
99.5	Girls Restroom	N	288
99.6	Custodial	N	60
Total Building		18IU	26221

Building # 2011 **IU Available** 7 **Ext FT²** 8762**Int FT²** 8762 **Occupied** 07/01/1973

Space #	Inventoried As (Description)	IU	Size (Ft²)
119	PK - Third Grade Classroom	Y	756
120	PK - Third Grade Classroom	Y	756
121	PK - Third Grade Classroom	Y	756
122	Art - Elementary School	Y	1050
123	PK - Third Grade Classroom	Y	756
124	PK - Third Grade Classroom	Y	756
128	PK - Third Grade Classroom	Y	756
128.1	Boys Restroom	N	288

128.2	Girls Restroom	N	288
128.3	Custodial	N	60
	Total Building	7IU	6222

Building #	2012	IU Available	16	Ext FT²	20121
Int FT²	20121	Occupied	07/01/1990		

Space #	Inventoried As (Description)	IU	Size (Ft²)
106	PK - Third Grade Classroom	Y	756
106.1	Other Noninstructional	N	336
106.2	Mechanical Room	N	72
106.3	Custodial	N	72
107	PK - Third Grade Classroom	Y	756
108	PK - Third Grade Classroom	Y	950
109	PK - Third Grade Classroom	Y	950
111	PK - Third Grade Classroom	Y	950
112	PK - Third Grade Classroom	Y	950
114	PK - Third Grade Classroom	Y	950
115	PK - Third Grade Classroom	Y	950
117	PK - Third Grade Classroom	Y	950
118	PK - Third Grade Classroom	Y	956
119	PK - Third Grade Classroom	Y	756
120	Music - Elementary	Y	1020
123	PK - Third Grade Classroom	Y	756
124	PK - Third Grade Classroom	Y	756
126	PK - Third Grade Classroom	Y	756
127	PK - Third Grade Classroom	Y	756
	Total Building	16IU	14398

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2000		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	42IU	52319

Facility Need

Facility: [0212] Dunwoody Elem Facility

Grades: PK-5 **State FTE** **983** **Local FTE** **0** **Total FTE** **983** **IU Available** **60**

State IU Earned **61** **Local IU Earned** **0** **Total IU Earned** **61** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	54	42	12	0	0	12	0	0	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	13	-13	0	12	0	0	-1	0	1	0	0	IUs gained from PK-3
Basic Curriculum Totals	60	61	-1	0	12	12	0	-1	0	1	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	65	-1	0	12	12	0	-1	0	1	0	0	

Renovations Summary

Name of Facility: [0212] Dunwoody Elem Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2011	60	60	\$840,000	\$320,000	\$1,160,000	0	
Net Funds Earned For Entitlement		60	60	\$840,000	\$320,000	\$1,160,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,160,000	\$69,600	\$174,000	\$1,403,600
Total State Eligible Cost	\$840,000	\$50,400	\$126,000	\$1,016,400
Total Local Costs (does not include required local)	\$320,000	\$19,200	\$48,000	\$387,200

Renovations Detail

Facility Name: [0212] Dunwoody Elem Facility**Occupied Date:** 07/01/2010**Available Units:** 60**Earned Units:** 60

Item		Cost
Building #	2010	
	Fire Alarm & Intercom	\$100,000
	New ceiling	\$225,000
	Relighting	\$225,000
	Replace or refinish wall surfaces, to include painting	\$245,000
	Restroom modernization (Including those for handicapped)	\$225,000
	Rewiring	\$55,000
	Security	\$85,000
Total Building Cost For 2010		\$1,160,000
Total Facility Cost For 0212		\$1,160,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0212] Dunwoody Elem Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2011	2010	\$964,800	\$1,715,200	\$2,680,000	0	
Replace Kitchen Equipment - Cooler/Freezer	2011	2010	\$23,000	\$52,000	\$75,000	0	
Total Modification Costs			\$987,800	\$1,767,200	\$2,755,000		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,755,000	\$165,300	\$413,250	\$3,333,550
Total State Eligible Cost		\$987,800	\$59,268	\$148,170	\$1,195,238
Total Local Costs (does not include required local)		\$1,767,200	\$106,032	\$265,080	\$2,138,312

Modifications Detail

Name of Facility: [0212] Dunwoody Elem Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	107200	x	25.00 sf	\$2,680,000	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00	\$75,000	Replace Cooler/Freezer
Total Building					\$2,755,000	
Total Facility					\$2,755,000	

Architect's
Signature: _____

Construction - Additions

Facility: [0212] Dunwoody Elem Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Fourth - Fifth Grade Classroom	1	0	0	\$80	\$0	1	660	\$80	\$52,800
Total For Instructional Units	1	0	0		\$0	1	660		\$52,800

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$844,566
Architect's Estimate Minus Total State Eligible Cost	\$844,566

Local Totals	
Base Local Costs	\$52,800
Architect Fees	\$3,168
Contingency	\$2,640
Total Local Costs	\$58,608

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [0212] Dunwoody Elementary Facility**Building #** 2010 **IU Available** 60 **Ext FT²** 107200**Int FT²** 107200 **Occupied** 07/01/2010

Space #	Inventoried As (Description)	IU	Size (Ft²)
1103.1	Administration	N	2695
1119	Noninstructional Storage	N	160
1122	Mechanical Room	N	76
1123	Mechanical Room	N	76
1124	Staff Restroom	N	50
1125	Staff Restroom	N	56
1126	Boys Restroom	N	323
1127	Custodial	N	50
1128	Girls Restroom	N	355
1130	Cafeteria - Elementary School	N	4883
1137	Kitchen and All Support Areas	N	3392
1148	Mechanical Room	N	645
1149	Other Noninstructional	N	31
1150	Media Center-276	Y	6138
1151	Mechanical Room	N	120
1160	Physical Education - Elementary School	Y	5152
1171	Mechanical Room	N	80
1172	Mechanical Room	N	112
1173	Teacher Workroom	N	337
1175	Custodial	N	46
1176	Staff Restroom	N	54
1177	Staff Restroom	N	54
1179	Custodial	N	73
1189	Staff Restroom	N	44
1201	PK - Third Grade Classroom	Y	756
1202	PK - Third Grade Classroom	Y	756
1203	Mechanical Room	N	68
1204	Mechanical Room	N	68
1205	PK - Third Grade Classroom	Y	756
1206	PK - Third Grade Classroom	Y	756
1207	PK - Third Grade Classroom	Y	756
1208	Girls Restroom	N	348
1210	Boys Restroom	N	348
1211	Custodial	N	48
1212	PK - Third Grade Classroom	Y	756
1213	PK - Third Grade Classroom	Y	756
1214	Mechanical Room	N	68
1215	Art - Elementary School	Y	1019
1216	PK - Third Grade Classroom	Y	756
1219	Mechanical Room	N	80
1301	PK - Third Grade Classroom	Y	753
1302	PK - Third Grade Classroom	Y	755
1303	Mechanical Room	N	68

1304	Mechanical Room	N	68
1306	Girls Restroom	N	36
1307	Boys Restroom	N	36
1308	PK - Third Grade Classroom	Y	755
1309	PK - Third Grade Classroom	Y	753
1310	PK - Third Grade Classroom	Y	755
1311	PK - Third Grade Classroom	Y	753
1312	Mechanical Room	N	68
1313	Mechanical Room	N	68
1315	Girls Restroom	N	36
1316	Boys Restroom	N	36
1317	PK - Third Grade Classroom	Y	753
1318	PK - Third Grade Classroom	Y	755
1319	PK - Third Grade Classroom	Y	753
1320	Boys Restroom	N	273
1322	Mechanical Room	N	53
1323	Girls Restroom	N	230
1324	Staff Restroom	N	95
1325	Mechanical Room	N	68
1327	Girls Restroom	N	36
1328	Boys Restroom	N	36
1329	PK - Third Grade Classroom	Y	753
1330	PK - Third Grade Classroom	Y	712
1331	Mechanical Room	N	68
1332	PK - Third Grade Classroom	Y	755
1333	PK - Third Grade Classroom	Y	753
1335	Girls Restroom	N	36
1336	Boys Restroom	N	36
1337	Mechanical Room	N	68
1338	PK - Third Grade Classroom	Y	755
1339	PK - Third Grade Classroom	Y	753
1340	PK - Third Grade Classroom	Y	755
1341	PK - Third Grade Classroom	Y	753
1342	Mechanical Room	N	68
1343	Mechanical Room	N	68
1345	Girls Restroom	N	36
1346	Boys Restroom	N	36
1347	PK - Third Grade Classroom	Y	753
1348	PK - Third Grade Classroom	Y	755
1350	Other Instructional	Y	1054
1351	Mechanical Room	N	74
1352	Noninstructional Storage	N	107
2106	Teacher Workroom	N	302
2107	Staff Restroom	N	52
2108	Staff Restroom	N	52
2109	Teacher Workroom	N	363
2110	Counseling	N	159
2111	Other Noninstructional	N	147
2112	Noninstructional Storage	N	83
2113	Mechanical Room	N	88
2114	Book and Instructional Storage	N	312
2115	Other Noninstructional	N	263

2116	PK - Third Grade Classroom	Y	855
2118	Mechanical Room	N	232
2119	Mechanical Room	N	76
2120	Noninstructional Storage	N	373
2122	Mechanical Room	N	80
2123	Mechanical Room	N	143
2124	Other Noninstructional	N	304
2126	Other Noninstructional	N	362
2127	Other Noninstructional	N	124
2201	PK - Third Grade Classroom	Y	756
2202	PK - Third Grade Classroom	Y	753
2203	Mechanical Room	N	68
2204	Mechanical Room	N	68
2205	PK - Third Grade Classroom	Y	756
2206	PK - Third Grade Classroom	Y	745
2207	PK - Third Grade Classroom	Y	756
2208	Girls Restroom	N	338
2209	Custodial	N	48
2210	Boys Restroom	N	338
2212	PK - Third Grade Classroom	Y	745
2213	PK - Third Grade Classroom	Y	756
2214	Mechanical Room	N	68
2216	PK - Third Grade Classroom	Y	755
2217	Music - Elementary	Y	1024
2218	Mechanical Room	N	68
2219	Mechanical Room	N	80
2301	PK - Third Grade Classroom	Y	753
2302	Noninstructional Storage	N	111
2306	Teacher Workroom	N	791
2307	Mechanical Room	N	68
2308	Mechanical Room	N	68
2309	Staff Restroom	N	71
2311	PK - Third Grade Classroom	Y	753
2312	PK - Third Grade Classroom	Y	755
2313	PK - Third Grade Classroom	Y	849
2314	PK - Third Grade Classroom	Y	755
2315	Mechanical Room	N	68
2316	Mechanical Room	N	68
2317	PK - Third Grade Classroom	Y	849
2318	PK - Third Grade Classroom	Y	755
2319	PK - Third Grade Classroom	Y	753
2320	Mechanical Room	N	57
2321	Boys Restroom	N	289
2322	Girls Restroom	N	329
2323	Custodial	N	174
2324	PK - Third Grade Classroom	Y	710
2325	Mechanical Room	N	68
2326	Mechanical Room	N	68
2327	PK - Third Grade Classroom	Y	753
2328	PK - Third Grade Classroom	Y	755
2329	PK - Third Grade Classroom	Y	849
2330	PK - Third Grade Classroom	Y	755

2331	Mechanical Room	N	68
2332	Mechanical Room	N	68
2333	PK - Third Grade Classroom	Y	849
2334	PK - Third Grade Classroom	Y	755
2335	PK - Third Grade Classroom	Y	753
2337	Staff Restroom	N	134
2338	PK - Third Grade Classroom	Y	755
2339	PK - Third Grade Classroom	Y	753
2340	Mechanical Room	N	96
2341	Mechanical Room	N	68
2342	Computer Science - Elementary School	Y	1054
2344	Noninstructional Storage	N	107
	Total Building	60IU	80463
	Total Facility	60IU	80463

Facility Need

Facility: [5055] Dunwoody High Facility

Grades: 09-12 **State FTE** 1929 **Local FTE** 0 **Total FTE** 1929 **IU Available** 76
State IU Earned 100 **Local IU Earned** 0 **Total IU Earned** 100 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	11	14	-3	0	0	0	0	-3	0	3	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	49	70	-21	0	0	0	0	-21	0	21	0	0	IU's at local expense due to excess IU's at HS level
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	76	100	-24	0	0	0	0	-24	0	24	0	0	

Facility: [5055] Dunwoody High Facility

Grades: 09-12	State FTE	1929	Local FTE	0	Total FTE	1929	IU Available	76
	State IU Earned	100	Local IU Earned	0	Total IU Earned	100	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	80	104	-24	0	0	0	0	-24	0	24	0	0	

Renovations Summary

Name of Facility: [5055] Dunwoody High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1973	2	2	\$0	\$2,018,446	\$2,018,446	2025	
5011	1974	22	22	\$0	\$783,784	\$783,784	2025	
5012	1976	38	38	\$0	\$2,120,591	\$2,120,591	2025	
5013	2012	14	14	\$196,000	\$174,000	\$370,000	0	
Net Funds Earned For Entitlement		76	76	\$196,000	\$5,096,821	\$5,292,821		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,292,821	\$317,569	\$793,923	\$6,404,313
Total State Eligible Cost	\$196,000	\$11,760	\$29,400	\$237,160
Total Local Costs (does not include required local)	\$5,096,821	\$305,809	\$764,523	\$6,167,153

Renovations Detail

Facility Name: [5055] Dunwoody High Facility**Occupied Date:** 07/01/1972**Available Units:** 2**Earned Units:** 2

Item		Cost
Building #	5010	
	New floor covering	\$1,163,059
	Door replacement	\$297,391
	Millwork/Cabinetry/Casework	\$557,996
	Total Building Cost For 5010	\$2,018,446
Building #	5011	
	New floor covering	\$451,628
	Door replacement	\$115,480
	Millwork/Cabinetry/Casework	\$216,676
	Total Building Cost For 5011	\$783,784
Building #	5012	
	New floor covering	\$1,221,916
	Door replacement	\$312,441
	Millwork/Cabinetry/Casework	\$586,234
	Total Building Cost For 5012	\$2,120,591
Building #	5013	
	Fire Alarm & Intercom	\$35,000
	New ceiling	\$80,000
	Relighting	\$90,000
	Replace or refinish wall surfaces, to include painting	\$110,000
	Rewiring	\$20,000
	Security	\$35,000
	Total Building Cost For 5013	\$370,000
Total Facility Cost For 5055		\$5,292,821

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [5055] Dunwoody High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1973	5010	\$631,350	\$1,122,400	\$1,753,750	0	
Replace Roof - flat, shingle	1973	5010	\$420,900	\$1,858,975	\$2,279,875	0	
Replace HVAC - zoned with duct work replacement	1974	5011	\$245,160	\$435,840	\$681,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1974	5011	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1974	5011	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1974	5011	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Serving Lines	1974	5011	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1974	5011	\$163,440	\$721,860	\$885,300	0	
Replace HVAC - zoned with duct work replacement	1976	5012	\$663,300	\$1,179,200	\$1,842,500	0	
Replace Roof - flat, shingle	1976	5012	\$442,200	\$1,953,050	\$2,395,250	0	
Other	1976	5012	\$0	\$73,569	\$73,569	0	
Replace HVAC - zoned with duct work replacement	2012	5013	\$315,000	\$560,000	\$875,000	0	
Total Modification Costs			\$2,881,350	\$7,904,894	\$10,966,244		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$10,966,244	\$657,975	\$1,644,937	\$13,269,156
Total State Eligible Cost		\$2,881,350	\$172,881	\$432,203	\$3,486,434
Total Local Costs (does not include required local)		\$7,904,894	\$474,294	\$1,185,734	\$9,564,922

Modifications Detail

Name of Facility: [5055] Dunwoody High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	70150	x	25.00 sf	\$1,753,750	
Roof	Replace Roof - flat, shingle	70150	x	32.50 sf	\$2,279,875	
Total Building					\$4,033,625	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 sum	\$40,000	
Roof	Replace Roof - flat, shingle	27240	x	32.50 sf	\$885,300	
	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 sum	\$50,000	
	Replace Kitchen Equipment - Hood	1	x	50000.00 sum	\$50,000	
	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 sum	\$40,000	
HVAC	Replace HVAC - zoned with duct work replacement	27240	x	25.00 sf	\$681,000	
Total Building					\$1,746,300	

Building Number 5012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	73700	x	25.00 sf	\$1,842,500	
Roof		Replace Roof - flat, shingle	73700	x	32.50 sf	\$2,395,250	
Elevator		Other	1	x	73569.00 ea.	\$73,569	Elevator
Total Building						\$4,311,319	

Building Number 5013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	35000	x	25.00 sf	\$875,000	
Total Building						\$875,000	
Total Facility						\$10,966,244	

Architect's
Signature: _____

Construction - Additions

Facility: [5055] Dunwoody High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	21	0	0	\$80	\$0	21	600	\$80	\$1,008,000
Total For Instructional Units	21	0	0		\$0	21	600		\$1,008,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$2,068,474
Architect's Estimate Minus Total State Eligible Cost	\$2,068,474

Local Totals	
Base Local Costs	\$1,008,000
Architect Fees	\$60,480
Contingency	\$50,400
Total Local Costs	\$1,118,880

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County
Facility [5055] Dunwoody High Facility

Building # 5010 **IU Available** 2 **Ext FT²** 70150
Int FT² 70150 **Occupied** 07/01/1972

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Strings - High School	Y	1690
109	Instrumental (Band) - High School	Y	2305
117	Other Noninstructional	N	6551
Total Building		2IU	10546

Building # 5011 **IU Available** 22 **Ext FT²** 27240
Int FT² 27240 **Occupied** 07/01/1973

Space #	Inventoried As (Description)	IU	Size (Ft²)
1302	Science Lab - High School	Y	1080
1303	Science Lab - High School	Y	1080
1304	Science Lab - High School	Y	1080
1306	Computer Science - High School	Y	940
1307	Noninstructional Storage	N	360
1309	Girls Restroom	N	292
1310	Boys Restroom	N	292
1311	Custodial	N	50
1400	High School Classroom	Y	980
1501	High School Classroom	Y	990
1501.1	Noninstructional Storage	N	120
1502	High School Classroom	Y	720
1503	Business Lab - High School	Y	1110
1504	High School Classroom	Y	720
1505	Business Lab - High School	Y	915
1506	High School Classroom	Y	650
1507	Noninstructional Storage	N	360
1508	High School Classroom	Y	630
1510	ROTC - One Classroom	Y	1516
1601	High School Classroom	Y	700
1602	Engineering and Technology Multiuse Lab	Y	3561
1603	Noninstructional Storage	N	200
1605	Book and Instructional Storage	N	720
1606	Mechanical Room	N	1656
1607	Other Noninstructional	N	80
1608	Boys Restroom	N	190
1609	Custodial	N	95
1610	Girls Restroom	N	180
1704.1	Other Noninstructional	N	334
1705	Science Lab - High School	Y	1076
1706	Science Lab - High School	Y	1079
1706.1	Other Noninstructional	N	334
1707	Science Lab - High School	Y	1030
2501	Kitchen and All Support Areas	N	2544

1703	Science Lab - High School	Y	1065
1704	Science Lab - High School	Y	1060
2101	High School Classroom	Y	750
2102	High School Classroom	Y	720
2102.1	Boys Restroom	N	260
2102.2	Girls Restroom	N	370
2103	High School Classroom	Y	720
2104	High School Classroom	Y	720
2105	High School Classroom	Y	720
2106	High School Classroom	Y	1380
2107	High School Classroom	Y	720
2109	High School Classroom	Y	720
2110	Mechanical Room	N	585
2111	Mechanical Room	N	100
2112	Other Noninstructional	N	2600
2117	High School Classroom	Y	700
2118	High School Classroom	Y	714
2119	High School Classroom	Y	660
2120	High School Classroom	Y	660
2121	High School Classroom	Y	660
2122	High School Classroom	Y	660
2123	Staff Restroom	N	90
2124	Teacher Workroom	N	384
2125	Staff Restroom	N	90
2127	High School Classroom	Y	720
2128	Custodial	N	136
2129	High School Classroom	Y	720
2300	Counseling	N	1559
2402	High School Classroom	Y	720
2404	High School Classroom	Y	720
2409	Mechanical Room	N	100
2410	Media Center-276	Y	5525
2716	Noninstructional Storage	N	450
	Total Building	38IU	64151

Building #	5013	IU Available	14	Ext FT²	35000

Int FT²	35000	Occupied	07/01/2011

Space #	Inventoried As (Description)	IU	Size (Ft²)
1801	Drama - High School	Y	15016
3101	High School Classroom	Y	686
3102	High School Classroom	Y	713
3103	High School Classroom	Y	726
3104	High School Classroom	Y	710
3105	High School Classroom	Y	720
3106	High School Classroom	Y	720
3107	High School Classroom	Y	711
3108	High School Classroom	Y	726
3109	High School Classroom	Y	727
3110	High School Classroom	Y	727
3111	High School Classroom	Y	709
3112	High School Classroom	Y	712

3202	Custodial	N	149
3203	Girls Restroom	N	257
3204	Boys Restroom	N	257
3204.1	Mechanical Room	N	96
3205	Teacher Workroom	N	412
3205.1	Other Noninstructional	N	105
3206	Broadcast / Video Production Lab	Y	2335
	Total Building	14IU	27214
	Total Facility	76IU	148422

Facility Need

Facility: [1625] East Campus / Alternative Facility

Grades: K-12 **State FTE** **210** **Local FTE** **0** **Total FTE** **210** **IU Available** **29**
State IU Earned **19** **Local IU Earned** **0** **Total IU Earned** **19** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	2	0	2	0	0	0	0	2	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	3	2	1	0	0	0	0	1	0	0	0	0	
High School Classroom	21	14	7	0	0	0	0	7	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	29	19	10	0	0	0	0	10	0	0	0	0	
Support Areas													
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	32	22	10	0	0	0	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [1625] East Campus / Alternative Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1999	29	19	\$0	\$627,979	\$627,979	0	
Net Funds Earned For Entitlement		29	19	\$0	\$627,979	\$627,979		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$627,979	\$37,679	\$94,197	\$759,855
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$627,979	\$37,679	\$94,197	\$759,855

Renovations Detail

Facility Name: [1625] East Campus / Alternative Facility**Occupied Date:** 07/01/1998**Available Units:** 29**Earned Units:** 19

Item		Cost
Building #	5010	
	New floor covering	\$406,240
	Replace or refinish wall surfaces, to include painting	\$221,739
Total Building Cost For 5010		\$627,979
Total Facility Cost For 1625		\$627,979

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [1625] East Campus / Alternative Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1999	5010	\$0	\$2,934,375	\$2,934,375	0	
Replace Kitchen Equipment - Cooler/Freezer	1999	5010	\$0	\$50,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1999	5010	\$0	\$45,000	\$45,000	0	
Replace Kitchen Equipment - Hood	1999	5010	\$0	\$50,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1999	5010	\$0	\$40,000	\$40,000	0	
Replace Roof - flat, shingle	1999	5010	\$0	\$3,814,688	\$3,814,688	0	
Total Modification Costs			\$0	\$6,934,063	\$6,934,063		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$6,934,063	\$416,044	\$1,040,109	\$8,390,216
Total State Eligible Cost		\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)		\$6,934,063	\$416,044	\$1,040,109	\$8,390,216

Modifications Detail

Name of Facility: [1625] East Campus / Alternative Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	117375	x	25.00 s.f.	\$2,934,375	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	45000.00	\$45,000	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Roof	Replace Roof - flat, shingle	117375	x	32.50 sf	\$3,814,688	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Total Building					\$6,934,063	
Total Facility					\$6,934,063	

**Architect's
Signature:** _____

Inventory Detail

System DeKalb County
Facility [1625] East Campus 1 Facility

Building # 5010 **IU Available** 29 **Ext FT²** 117375
Int FT² 117375 **Occupied** 07/01/1998

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Administration	N	3397
100.3	Other Noninstructional	N	189
101	High School Classroom	Y	700
102	High School Classroom	Y	700
103	High School Classroom	Y	700
104	High School Classroom	Y	691
104.1	Kindergarten-Third Grade Classroom	N	2646
105	High School Classroom	Y	977
105.2	Noninstructional Storage	N	152
106	High School Classroom	Y	964
107	High School Classroom	Y	822
107.3	Boys Restroom	N	314
107.4	Custodial	N	40
107.5	Girls Restroom	N	314
108	High School Classroom	Y	790
109	High School Sp. Ed. (pair of rooms)	N	558
110	Science Lab - High School	Y	1019
110.2	Other Noninstructional	N	742
111	Science Lab - High School	Y	962
112	Science Lab - High School	Y	941
113	High School Classroom	Y	697
114	High School Classroom	Y	687
115	High School Classroom	Y	695
116	High School Classroom	Y	698
120	Teacher Workroom	N	606
120.1	Staff Restroom	N	28
120.2	Noninstructional Storage	N	28
301	Media Center-276	Y	2121
302	High School Sp. Ed. (pair of rooms)	N	262
302.2	High School Sp. Ed. (pair of rooms)	Y	319
303	High School Classroom	Y	690
304	High School Classroom	Y	692
305	High School Classroom	Y	689
306	High School Classroom	Y	688
307	High School Classroom	Y	773
308	High School Classroom	Y	639
308.2	Girls Restroom	N	307
308.3	Custodial	N	42
308.4	Boys Restroom	N	307
309	High School Sp. Ed. (pair of rooms)	N	326
309.2	High School Sp. Ed. (pair of rooms)	Y	313
310	High School Classroom	Y	1071
310.3	Mechanical Room	N	144

311	High School Classroom	Y	1067
312	Computer Science - High School	Y	1024
313	High School Classroom	Y	614
314.1	Other Noninstructional	N	108
314.2	Other Noninstructional	N	147
501	Physical Education - High School	Y	5333
501.11	Noninstructional Storage	N	45
501.12	Other Noninstructional	N	921
501.2	High School Sp. Ed. (pair of rooms)	N	269
5823	Other Noninstructional	N	5661
5831	Other Noninstructional	N	6423
5839	Other Noninstructional	N	5454
5845	Other Noninstructional	N	1035
5847	Other Noninstructional	N	1364
5849	Other Noninstructional	N	1368
5851	Other Noninstructional	N	3144
5863	Other Noninstructional	N	7248
5865	Other Instructional	N	942
5867	Noninstructional Storage	N	2770
5871	Other Noninstructional	N	959
5873	Other Noninstructional	N	1008
5875	Other Noninstructional	N	1109
5877	Other Noninstructional	N	4198
5883	Other Noninstructional	N	2277
601	Cafeteria - High School	N	3021
602	Other Noninstructional	N	301
602.1	Boys Restroom	N	43
602.2	Girls Restroom	N	43
603	Other Instructional	N	403
604	Other Instructional	N	404
605	Kitchen and All Support Areas	N	3256
619	Custodial	N	598
619.1	Noninstructional Storage	N	49
620	Noninstructional Storage	N	419
621	Mechanical Room	N	293
	Total Building	29IU	93758
	Total Facility	29IU	93758

Facility Need

Facility: [0297] Edward L. Bouie, Sr. Elementary Facility

Grades: PK-5 **State FTE** **542** **Local FTE** **0** **Total FTE** **542** **IU Available** **50**
State IU Earned **35** **Local IU Earned** **0** **Total IU Earned** **35** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	7	-7	0	7	0	0	0	0	0	0	0	IUs gained from PK-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	45	24	21	0	0	7	0	14	0	0	0	0	IUs lost to 4-5
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	50	35	15	0	7	7	0	15	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	53	38	15	0	7	7	0	15	0	0	0	0	

Renovations Summary

Name of Facility: [0297] Edward L. Bouie, Sr. Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1997	49	25	\$0	\$1,010,332	\$1,010,332	2025	
2020	1978	1	1	\$0	\$45,000	\$45,000	2025	
Net Funds Earned For Entitlement		50	26	\$0	\$1,055,332	\$1,055,332		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,055,332	\$63,320	\$158,300	\$1,276,952
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$1,055,332	\$63,320	\$158,300	\$1,276,952

Renovations Detail

Facility Name: [0297] Edward L. Bouie, Sr. Elementary Facility**Occupied Date:** 07/01/1996**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Fire Alarm & Intercom	\$518,276
	New floor covering	\$111,056
	Rewiring	\$20,000
	New ceiling	\$50,000
	Relighting	\$50,000
	Tackboards, marker boards, and lockers	\$51,000
	Restroom modernization (Including those for handicapped)	\$30,000
	Replace or refinish wall surfaces, to include painting	\$180,000
	Total Building Cost For 2010	\$1,010,332
Building #	2020	
	New ceiling	\$15,000
	Replace or refinish wall surfaces, to include painting	\$12,000
	Relighting	\$18,000
	Total Building Cost For 2020	\$45,000
	Total Facility Cost For 0297	\$1,055,332

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0297] Edward L. Bouie, Sr. Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace Kitchen Equipment - Cooler/Freezer	1997	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1997	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1997	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Serving Lines	1997	2010	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1997	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1978	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1978	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$32,868	\$145,167	\$358,035		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$358,035	\$21,482	\$53,705	\$433,222
Total State Eligible Cost		\$32,868	\$1,972	\$4,930	\$39,770
Total Local Costs (does not include required local)		\$145,167	\$8,710	\$21,775	\$175,652

Modifications Detail

Name of Facility: [0297] Edward L. Bouie, Sr. Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Total Building					\$180,000	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	14.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units,
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$178,035	
Total Facility					\$358,035	

**Architect's
Signature:** _____

Inventory Detail

System DeKalb County
Facility [0297] Edward L. Bouie, Sr. Elementary Facility

Building # 2010 **IU Available** 49 **Ext FT²** 86124
Int FT² 86124 **Occupied** 07/01/1996

Space #	Inventoried As (Description)	IU	Size (Ft²)
121	Other Noninstructional	N	200
154	Clinic	N	299
158	Custodial	N	20
160	PK - Third Grade Classroom	Y	842
160.1	Boys Restroom	N	420
161	PK - Third Grade Classroom	Y	846
161.1	Girls Restroom	N	420
162	PK - Third Grade Classroom	Y	846
163	PK - Third Grade Classroom	Y	846
164	PK - Third Grade Classroom	Y	846
165	PK - Third Grade Classroom	Y	846
166	PK - Third Grade Classroom	Y	846
167	PK - Third Grade Classroom	Y	846
168	PK - Third Grade Classroom	Y	846
169	PK - Third Grade Classroom	Y	846
172	Mechanical Room	N	166
173	Other Noninstructional	N	166
174	Mechanical Room	N	59
175	PK - Third Grade Classroom	Y	920
177	PK - Third Grade Classroom	Y	920
179	PK - Third Grade Classroom	Y	920
181	PK - Third Grade Classroom	Y	920
183	PK - Third Grade Classroom	Y	920
185	PK - Third Grade Classroom	Y	920
187	PK - Third Grade Classroom	Y	920
188	Computer Science - Elementary School	Y	782
189	PK - Third Grade Classroom	Y	920
191	PK - Third Grade Classroom	Y	920
191.1	Teacher Workroom	N	384
193	PK - Third Grade Classroom	Y	920
193.1	Book and Instructional Storage	N	286
193.2	Mechanical Room	N	65
198	Media Center-276	Y	5041
208	Other Noninstructional	N	200
215	PK - Third Grade Classroom	Y	905
215.1	Noninstructional Storage	N	210
215.2	Mechanical Room	N	59
216	PK - Third Grade Classroom	Y	905
217	PK - Third Grade Classroom	Y	905
218	PK - Third Grade Classroom	Y	905
219	PK - Third Grade Classroom	Y	905
220	PK - Third Grade Classroom	Y	905

222	PK - Third Grade Classroom	Y	1160
225	Art - Elementary School	Y	1534
232	PK - Third Grade Classroom	Y	905
232.1	Girls Restroom	N	420
232.2	Custodial	N	20
233	PK - Third Grade Classroom	Y	905
233.1	Boys Restroom	N	420
234	PK - Third Grade Classroom	Y	905
235	PK - Third Grade Classroom	Y	905
236	PK - Third Grade Classroom	Y	905
237	PK - Third Grade Classroom	Y	905
238	PK - Third Grade Classroom	Y	905
239	PK - Third Grade Classroom	Y	905
240	PK - Third Grade Classroom	Y	905
240.1	Noninstructional Storage	N	325
241	PK - Third Grade Classroom	Y	905
241.1	Teacher Workroom	N	299
247	Music - Elementary	Y	1200
247.1	Noninstructional Storage	N	334
253	PK - Third Grade Classroom	Y	820
253.1	Boys Restroom	N	420
254	PK - Third Grade Classroom	Y	820
254.1	Girls Restroom	N	420
254.2	Custodial	N	20
255	PK - Third Grade Classroom	Y	820
256	PK - Third Grade Classroom	Y	820
257	PK - Third Grade Classroom	Y	820
258	PK - Third Grade Classroom	Y	820
259	PK - Third Grade Classroom	Y	820
260	PK - Third Grade Classroom	Y	820
300	Administration	N	3086
301	Cafeteria - Elementary School	N	5700
301.1	Boys Restroom	N	182
301.2	Girls Restroom	N	200
301.3	Custodial	N	104
302	Kitchen and All Support Areas	N	4340
303	Other Noninstructional	N	1025
304	Mechanical Room	N	1080
304.1	Mechanical Room	N	240
	Total Building	49IU	70002

Facility Need

Facility: [0181] Eldridge L. Miller Elementary Facility

Grades: PK-5 **State FTE** **487** **Local FTE** **0** **Total FTE** **487** **IU Available** **39**
State IU Earned **31** **Local IU Earned** **0** **Total IU Earned** **31** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Art - Elementary School	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Fourth - Fifth Grade Classroom	13	6	7	0	0	0	0	7	0	0	0	0	
Music - Elementary	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	23	20	3	0	0	0	0	3	0	0	0	0	
Basic Curriculum Totals	39	31	8	2	0	0	0	8	0	2	0	2	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	42	34	8	2	0	0	0	8	0	2	0	2	

Renovations Summary

Name of Facility: [0181] Eldridge L. Miller Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1982	25	22	\$0	\$0	\$0	2020	
2011	1987	13	10	\$0	\$0	\$0	2020	
2020	2004	1	0	\$0	\$20,000	\$20,000	0	
Net Funds Earned For Entitlement		39	32	\$0	\$20,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$20,000	\$1,200	\$3,000	\$24,200

Renovations Detail

Facility Name: [0181] Eldridge L. Miller Elementary Facility**Occupied Date:** 07/01/1981**Available Units:** 1**Earned Units:** 0

Item		Cost
Building #	2010	
	New Windows	\$0
	New ceiling	\$0
	Relighting	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Fire Alarm & Intercom	\$0
	Millwork/Cabinetry/Casework	\$0
	New floor covering	\$0
	Total Building Cost For 2010	\$0
Building #	2011	
	New ceiling	\$0
	New floor covering	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Total Building Cost For 2011	\$0
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
	Total Facility Cost For 0181	\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [0181] Eldridge L. Miller Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1982	2010	\$0	\$0	\$0	2020	
Replace Kitchen Equipment - Cooler/Freezer	1982	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1982	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1982	2010	\$15,000	\$61,960	\$76,960	0	
Replace Kitchen Equipment - Serving Lines	1982	2010	\$15,000	\$25,000	\$40,000	0	
Replace HVAC - zoned with duct work replacement	1987	2011	\$0	\$0	\$0	2020	
Replace Roof - flat, shingle	1987	2011	\$43,920	\$193,980	\$237,900	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2020	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$126,788	\$446,107	\$622,895		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$622,895	\$37,374	\$93,434	\$753,703
Total State Eligible Cost		\$126,788	\$7,607	\$19,018	\$153,413
Total Local Costs (does not include required local)		\$446,107	\$26,766	\$66,916	\$539,789

Modifications Detail

Name of Facility: [0181] Eldridge L. Miller Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	32.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	76960.00 ea.	\$76,960	Kiitchen Hood
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Total Building					\$206,960	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	7320	x	32.50 sf	\$237,900	
Total Building					\$237,900	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.

Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$178,035	
Total Facility					\$622,895	

Architect's
Signature: _____

Construction - Additions

Facility: [0181] Eldridge L. Miller Elementary Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Art - Elementary School	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Music - Elementary	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Total For Instructional Units	2	2	2000		\$160,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	600	\$80	\$48,000
Total for Support Areas	600		\$48,000

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$208,000
Architect Fees	\$12,480
Contingency	\$10,400
Total State Eligible Cost	\$230,880
Architect's Estimate of Total Cost	\$230,880
Architect's Estimate Minus Total State Eligible Cost	\$0

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [0181] Eldridge L. Miller Elementary Facility**Building #** 2010**IU Available** 25**Ext FT²**

59645

Int FT² 59645**Occupied** 07/01/1981

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Computer Science - Elementary School	Y	675
102	PK - Third Grade Classroom	Y	880
103	PK - Third Grade Classroom	Y	880
104	PK - Third Grade Classroom	Y	880
105	Fourth - Fifth Grade Classroom	Y	675
105.1	Boys Restroom	N	150
105.2	Girls Restroom	N	133
105.3	Custodial	N	30
105.4	Clinic	N	133
106	Fourth - Fifth Grade Classroom	Y	675
107	PK - Third Grade Classroom	Y	890
108	PK - Third Grade Classroom	Y	800
109	PK - Third Grade Classroom	Y	890
109.1	Boys Restroom	N	136
109.2	Girls Restroom	N	103
109.3	Custodial	N	30
109.4	Teacher Workroom	N	129
110	Fourth - Fifth Grade Classroom	Y	675
119	PK - Third Grade Classroom	Y	930
120	PK - Third Grade Classroom	Y	930
121	PK - Third Grade Classroom	Y	899
122	PK - Third Grade Classroom	Y	899
123	PK - Third Grade Classroom	Y	1229
123.1	Boys Restroom	N	198
123.2	Girls Restroom	N	160
123.3	Noninstructional Storage	N	190
123.4	Custodial	N	28
123.5	Noninstructional Storage	N	145
124	PK - Third Grade Classroom	Y	1344
124.1	Custodial	N	145
124.2	Noninstructional Storage	N	190
125	Fourth - Fifth Grade Classroom	Y	720
126	Fourth - Fifth Grade Classroom	Y	700
127	PK - Third Grade Classroom	Y	780
128	PK - Third Grade Classroom	Y	780
129	PK - Third Grade Classroom	Y	780
130	Fourth - Fifth Grade Classroom	Y	700
131	Fourth - Fifth Grade Classroom	Y	720
131.1	Custodial	N	163
131.2	Custodial	N	117
132	Fourth - Fifth Grade Classroom	Y	132
145	Media Center-276	Y	8615
145.10	Noninstructional Storage	N	75

145.4	Other Noninstructional	N	550
145.8	Staff Restroom	N	48
145.9	Staff Restroom	N	50
146	Cafeteria - Elementary School	N	6940
146.3	Teacher Workroom	N	658
146.4	Noninstructional Storage	N	120
146.5	Boys Restroom	N	243
146.6	Girls Restroom	N	186
147	Kitchen and All Support Areas	N	2688
147.1	Mechanical Room	N	544
148	Administration	N	1352
	Total Building	25IU	43712

Building #	2011	IU Available	13	Ext FT²	7320
Int FT²	7320	Occupied	07/01/1986		

Space #	Inventoried As (Description)	IU	Size (Ft²)
111	PK - Third Grade Classroom	Y	880
111.5	Girls Restroom	N	102
112	Fourth - Fifth Grade Classroom	Y	675
113	PK - Third Grade Classroom	Y	800
114	PK - Third Grade Classroom	Y	880
115	Kindergarten-Third Grade Classroom	N	675
116	Fourth - Fifth Grade Classroom	Y	650
118	Fourth - Fifth Grade Classroom	Y	650
133	Fourth - Fifth Grade Classroom	Y	600
134	Fourth - Fifth Grade Classroom	Y	700
135	PK - Third Grade Classroom	Y	760
135.1	Teacher Workroom	N	165
135.2	Boys Restroom	N	140
135.3	Girls Restroom	N	103
135.4	Custodial	N	30
136	PK - Third Grade Classroom	Y	760
137	PK - Third Grade Classroom	Y	780
138	PK - Third Grade Classroom	Y	760
139	PK - Third Grade Classroom	Y	740
	Total Building	13IU	10850

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	39IU	60040

Facility Need

Facility: [1056] Evansdale Elementary Facility

Grades: PK-5 **State FTE** **565** **Local FTE** **0** **Total FTE** **565** **IU Available** **33**

State IU Earned **36** **Local IU Earned** **0** **Total IU Earned** **36** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	3	7	-4	0	4	0	0	0	0	0	0	0	IU gained from PK-3
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Art - Elementary School	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
PK - Third Grade Classroom	27	24	3	0	0	4	0	-1	0	1	0	0	IUs lost to 4-5
Basic Curriculum Totals	33	36	-3	2	4	4	0	-3	0	3	0	2	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	37	40	-3	2	4	4	0	-3	0	3	0	2	

Renovations Summary

Name of Facility: [1056] Evansdale Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1968	17	17	\$0	\$0	\$0	0	
2011	1969	15	15	\$0	\$0	\$0	0	
2020	2001	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		33	33	\$14,000	\$6,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [1056] Evansdale Elementary Facility**Occupied Date:** 07/01/1967**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$0
	New floor covering	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010		\$0
Building #	2011	
	New Windows	\$0
	New floor covering	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2011		\$0
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$20,000
Total Facility Cost For 1056		\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [1056] Evansdale Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1968	2010	\$310,680	\$552,320	\$863,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1968	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1968	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1968	2010	\$15,000	\$45,000	\$60,000	0	
Replace Kitchen Equipment - Serving Lines	1968	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1968	2010	\$207,120	\$914,780	\$1,121,900	0	
Replace HVAC - zoned with duct work replacement	1969	2011	\$126,000	\$224,000	\$350,000	0	
Replace Roof - flat, shingle	1969	2011	\$84,000	\$371,000	\$455,000	0	
Replace HVAC - zoned with duct work replacement	2001	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$859,970	\$2,384,915	\$3,294,885		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,294,885	\$197,693	\$494,233	\$3,986,811
Total State Eligible Cost		\$859,970	\$51,598	\$128,996	\$1,040,564
Total Local Costs (does not include required local)		\$2,384,915	\$143,095	\$357,737	\$2,885,747

Modifications Detail

Name of Facility: [1056] Evansdale Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide new cooler/freezer
Roof	Replace Roof - flat, shingle	34520	x	32.50 sf	\$1,121,900	
Serving line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line.
Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea	\$60,000	Provide new hood.
HVAC	Replace HVAC - zoned with duct work replacement	34520	x	25.00 s.f.	\$863,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Total Building					\$2,174,900	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	14000	x	25.00 s.f.	\$350,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	14000	x	32.50 sf	\$455,000	
Total Building					\$805,000	

Building Number 2020							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035		
Total Building					\$314,985		
Total Facility					\$3,294,885		

Architect's Signature: _____

Construction - Additions

Facility: [1056] Evansdale Elementary Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Art - Elementary School	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Music - Elementary	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Total For Instructional Units	2	2	2000		\$160,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	600	\$80	\$48,000
Total for Support Areas	600		\$48,000

Local Sq Ft	Local Unit Cost	Local Cost
198	\$80	\$15,840
198		\$15,840

Totals	
Base State Eligible Cost	\$208,000
Architect Fees	\$12,480
Contingency	\$10,400
Total State Eligible Cost	\$230,880
Architect's Estimate of Total Cost	\$307,070
Architect's Estimate Minus Total State Eligible Cost	\$76,190

Local Totals	
Base Local Costs	\$15,840
Architect Fees	\$950
Contingency	\$792
Total Local Costs	\$17,582

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [1056] Evansdale Elementary Facility**Building #** 2010**IU Available** 17**Ext FT²**

34520

Int FT² 34520**Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	768
10	PK - Third Grade Classroom	Y	768
11	PK - Third Grade Classroom	Y	768
12	PK - Third Grade Classroom	Y	768
13	PK - Third Grade Classroom	Y	768
14	PK - Third Grade Classroom	Y	850
14.1	Noninstructional Storage	N	140
14.2	Mechanical Room	N	140
2	PK - Third Grade Classroom	Y	768
3	PK - Third Grade Classroom	Y	768
30.1	Fourth - Fifth Grade Classroom	Y	738
30.2	PK - Third Grade Classroom	Y	768
31	Media Center-276	Y	2814
31.3	Girls Restroom	N	288
31.4	Boys Restroom	N	288
31.5	Custodial	N	70
32	Administration	N	932
32.10	Other Noninstructional	N	210
32.11	Staff Restroom	N	72
32.12	Staff Restroom	N	72
32.7	Teacher Workroom	N	270
32.8	Teacher Workroom	N	185
32.9	Staff Restroom	N	80
33	Cafeteria - Elementary School	N	4444
33.1	Mechanical Room	N	85
34	Kitchen and All Support Areas	N	1934
34.1	Mechanical Room	N	300
34.2	Elementary Sp. Ed. (pair of rooms)	N	312
34.3	Other Noninstructional	N	240
34.4	Noninstructional Storage	N	485
35	Counseling	N	185
36	Other Noninstructional	N	288
4	PK - Third Grade Classroom	Y	768
5	PK - Third Grade Classroom	Y	768
6	PK - Third Grade Classroom	Y	768
6.1	Girls Restroom	N	288
6.2	Boys Restroom	N	288
6.3	Custodial	N	70
7	Computer Science - Elementary School	Y	768
7.1	Elementary Sp. Ed. (pair of rooms)	N	400
8	PK - Third Grade Classroom	Y	768
9	PK - Third Grade Classroom	Y	768
Total Building		17IU	27220

Building # 2011
 IU Available 15
 Ext FT² 14000
Int FT² 14000
 Occupied 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
15	PK - Third Grade Classroom	Y	768
16	PK - Third Grade Classroom	Y	768
17	PK - Third Grade Classroom	Y	768
18	PK - Third Grade Classroom	Y	768
19	PK - Third Grade Classroom	Y	768
20	PK - Third Grade Classroom	Y	768
21.0	Fourth - Fifth Grade Classroom	Y	875
22	PK - Third Grade Classroom	Y	768
23.0	Fourth - Fifth Grade Classroom	Y	875
24	PK - Third Grade Classroom	Y	768
25	PK - Third Grade Classroom	Y	768
26	PK - Third Grade Classroom	Y	768
27	PK - Third Grade Classroom	Y	768
28	PK - Third Grade Classroom	Y	768
29	PK - Third Grade Classroom	Y	768
29.1	Noninstructional Storage	N	165
29.2	Noninstructional Storage	N	110
Total Building		15IU	12009

Building # 2020
 IU Available 1
 Ext FT² 5478
Int FT² 5478
 Occupied 07/01/2000

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		33IU	44707

Facility Need

Facility: [0375] Fairington ES

Grades: PK-5 **State FTE** **516** **Local FTE** **0** **Total FTE** **516** **IU Available** **36**

State IU Earned **34** **Local IU Earned** **0** **Total IU Earned** **34** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	1	7	-6	0	6	0	0	0	0	0	0	0	Gained from PK-3
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	30	22	8	0	0	6	0	2	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	36	34	2	0	6	6	0	2	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	39	37	2	0	6	6	0	2	0	0	0	0	

Renovations Summary

Name of Facility: [0375] Fairington ES

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1976	25	21	\$0	\$2,675,740	\$2,675,740	2025	
2011	1980	10	4	\$0	\$625,601	\$625,601	2025	
2020	2004	1	1	\$0	\$80,374	\$80,374	2025	
Net Funds Earned For Entitlement		36	26	\$0	\$3,381,715	\$3,381,715		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,381,715	\$202,903	\$507,257	\$4,091,875
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$3,381,715	\$202,903	\$507,257	\$4,091,875

Renovations Detail

Facility Name: [0375] Fairington ES

Occupied Date: 07/01/1975

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
Millwork/Cabinetry/Casework	\$231,534
Fire Alarm & Intercom	\$301,902
New Windows	\$346,544
New floor covering	\$284,117
Restroom modernization (Including those for handicapped)	\$883,007
Rewiring	\$357,894
Tackboards, marker boards, and lockers	\$139,980
Door replacement	\$130,762
Total Building Cost For 2010	\$2,675,740
Building # 2011	
Millwork/Cabinetry/Casework	\$54,134
Fire Alarm & Intercom	\$70,586
New Windows	\$81,024
New floor covering	\$66,428
Rewiring	\$83,677
Tackboards, marker boards, and lockers	\$32,728
Restroom modernization (Including those for handicapped)	\$206,451
Door replacement	\$30,573
Total Building Cost For 2011	\$625,601
Building # 2020	
New floor covering	\$80,374
Total Building Cost For 2020	\$80,374
Total Facility Cost For 0375	\$3,381,715

COST ESTIMATE FOR ITEMS ON CHECK LIST

(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0375] Fairington ES

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1976	2010	\$0	\$0	\$1,246,125	2025	
Replace Kitchen Equipment - Cooler/Freezer	1976	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1976	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1976	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Serving Lines	1976	2010	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1976	2010	\$0	\$0	\$0	2021	
Replace HVAC - zoned with duct work replacement	1980	2011	\$0	\$0	\$291,350	2025	
Replace Roof - flat, shingle	1980	2011	\$0	\$0	\$0	2021	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2019	
Replace Roof - flat, shingle	2004	2020	\$0	\$0	\$178,035	2025	
Total Modification Costs			\$0	\$0	\$1,895,510		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,895,510	\$113,731	\$284,327	\$2,293,568
Total State Eligible Cost		\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)		\$0	\$0	\$0	\$0

Modifications Detail

Name of Facility: [0375] Fairington ES

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	0	x	15.00 sf	\$0	Replace Roof
HVAC	Replace HVAC - zoned with duct work replacement	49845	x	25.00 sf	\$1,246,125	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Total Building					\$1,426,125	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	0	x	15.00 sf	\$0	Replace Roof
HVAC	Replace HVAC - zoned with duct work replacement	11654	x	25.00 sf	\$291,350	
Total Building					\$291,350	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50	\$178,035	

HVAC	Replace HVAC - zoned with duct work replacement	5478	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$178,035	
Total Facility					\$1,895,510	

Architect's
Signature:

Inventory Detail

System DeKalb County
Facility [0375] Fairington Elementary Facility

Building # 2010 **IU Available** 25 **Ext FT²** 49845
Int FT² 49845 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	720
1.1	Book and Instructional Storage	N	30
1.2	Custodial	N	75
10	PK - Third Grade Classroom	Y	720
10.1	Boys Restroom	N	179
10.2	Mechanical Room	N	4
10.3	Teacher Workroom	N	82
10.4	Girls Restroom	N	153
11	PK - Third Grade Classroom	Y	720
12	PK - Third Grade Classroom	Y	747
13	PK - Third Grade Classroom	Y	747
14	PK - Third Grade Classroom	Y	747
15	PK - Third Grade Classroom	Y	720
15.1	Boys Restroom	N	179
15.2	Mechanical Room	N	4
15.3	Teacher Workroom	N	82
15.4	Girls Restroom	N	153
16	PK - Third Grade Classroom	Y	720
17	PK - Third Grade Classroom	Y	747
18	PK - Third Grade Classroom	Y	747
19	PK - Third Grade Classroom	Y	747
2	PK - Third Grade Classroom	Y	747
2.2	Other Noninstructional	N	100
2.3	Noninstructional Storage	N	114
20	PK - Third Grade Classroom	Y	720
20.1	Boys Restroom	N	179
20.2	Teacher Workroom	N	82
20.3	Mechanical Room	N	4
20.4	Girls Restroom	N	153
21	Fourth - Fifth Grade Classroom	Y	660
24.1	Computer Science - Elementary School	Y	1035
24.2	Book and Instructional Storage	N	440
24.3	Mechanical Room	N	520
24.4	Custodial	N	292
24.5	Other Noninstructional	N	36
25.1	Elementary Sp. Ed. (pair of rooms)	N	480
25.2	Elementary Sp. Ed. (pair of rooms)	Y	480
26	Elementary Sp. Ed. (pair of rooms)	N	356
26.1	Girls Restroom	N	175
26.2	Boys Restroom	N	170
27	Elementary Sp. Ed. (pair of rooms)	N	426
3	PK - Third Grade Classroom	Y	747
4	PK - Third Grade Classroom	Y	747

40	Media Center-276	Y	3600
40.1	Other Noninstructional	N	116
40.2	Other Noninstructional	N	116
40.3	Other Noninstructional	N	336
40.4	Other Noninstructional	N	244
40.5	Other Noninstructional	N	324
42	Cafeteria - Elementary School	N	4655
42.1	Other Noninstructional	N	745
42.2	Clinic	N	175
42.3	Mechanical Room	N	710
43	Kitchen and All Support Areas	N	3109
5	PK - Third Grade Classroom	Y	720
5.1	Boys Restroom	N	179
5.2	Mechanical Room	N	4
5.3	Teacher Workroom	N	82
5.4	Girls Restroom	N	153
5.5	Art - Elementary School	Y	660
6	PK - Third Grade Classroom	Y	720
7	PK - Third Grade Classroom	Y	747
8	PK - Third Grade Classroom	Y	747
9	PK - Third Grade Classroom	Y	747
900	Administration	N	1646
Total Building		25IU	38221

Building # 2011 **IU Available** 10 **Ext FT²** 11654
Int FT² 11654 **Occupied** 07/01/1979

Space #	Inventoried As (Description)	IU	Size (Ft²)
28	PK - Third Grade Classroom	Y	720
29	PK - Third Grade Classroom	Y	747
30	PK - Third Grade Classroom	Y	747
31	PK - Third Grade Classroom	Y	747
32	PK - Third Grade Classroom	Y	720
32.1	Boys Restroom	N	144
32.2	Girls Restroom	N	96
32.3	Teacher Workroom	N	112
32.4	Noninstructional Storage	N	65
33	PK - Third Grade Classroom	Y	720
34	PK - Third Grade Classroom	Y	747
35	PK - Third Grade Classroom	Y	747
36	PK - Third Grade Classroom	Y	747
37	PK - Third Grade Classroom	Y	720
37.1	Boys Restroom	N	142
37.2	Girls Restroom	N	96
37.3	Teacher Workroom	N	112
37.4	Custodial	N	65
Total Building		10IU	8194

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	36IU	51893

Facility Need

Facility: [5516] Fernbank ES

Grades: PK-5 **State FTE** **771** **Local FTE** **0** **Total FTE** **771** **IU Available** **61**
State IU Earned **48** **Local IU Earned** **0** **Total IU Earned** **48** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	4	10	-6	0	6	0	0	0	0	0	0	0	Gain 6 IU's from PK-3
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	51	33	18	0	0	6	0	12	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	61	48	13	0	6	6	0	13	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	51	13	0	6	6	0	13	0	0	0	0	

Renovations Summary

Name of Facility: [5516] Fernbank ES

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2016	61	48	\$672,000	\$448,000	\$1,120,000	0	
Net Funds Earned For Entitlement		61	48	\$672,000	\$448,000	\$1,120,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,120,000	\$67,200	\$168,000	\$1,355,200
Total State Eligible Cost	\$672,000	\$40,320	\$100,800	\$813,120
Total Local Costs (does not include required local)	\$448,000	\$26,880	\$67,200	\$542,080

Renovations Detail

Facility Name: [5516] Fernbank ES**Occupied Date:** 07/01/2015**Available Units:** 61**Earned Units:** 48

Item		Cost
Building #	2010	
	Fire Alarm & Intercom	\$100,000
	New ceiling	\$200,000
	New floor covering	\$75,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$50,000
	Relighting	\$200,000
	Replace or refinish wall surfaces, to include painting	\$225,000
	Restroom modernization (Including those for handicapped)	\$125,000
	Rewiring	\$45,000
	Security	\$100,000
Total Building Cost For 2010		\$1,120,000
Total Facility Cost For 5516		\$1,120,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [5516] Fernbank ES

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2016	2010	\$1,070,199	\$1,902,576	\$2,972,775	0	
Total Modification Costs			\$1,070,199	\$1,902,576	\$2,972,775		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,972,775	\$178,367	\$445,916	\$3,597,058
Total State Eligible Cost		\$1,070,199	\$64,212	\$160,530	\$1,294,941
Total Local Costs (does not include required local)		\$1,902,576	\$114,155	\$285,386	\$2,302,117

Modifications Detail

Name of Facility: [5516] Fernbank ES

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	118911	x	25.00 sf	\$2,972,775	Replace existing equipment with same to include controls and energy recovery
Total Building					\$2,972,775	
Total Facility					\$2,972,775	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [5516] Fernbank Elementary School Facility**Building #** 2010**IU Available** 61**Ext FT²**

71669

Int FT² 118911**Occupied** 07/01/2015

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	PK - Third Grade Classroom	Y	894
1002	Mechanical Room	N	119
1003	PK - Third Grade Classroom	Y	888
1004	Noninstructional Storage	N	282
1005	Custodial	N	125
1007	Boys Restroom	N	881
1008	Girls Restroom	N	881
1009	Other Noninstructional	N	110
1010	PK - Third Grade Classroom	Y	752
1011	Fourth - Fifth Grade Classroom	Y	630
1012	Other Noninstructional	N	150
1013	PK - Third Grade Classroom	Y	754
1101	PK - Third Grade Classroom	Y	753
1102	PK - Third Grade Classroom	Y	753
1103	PK - Third Grade Classroom	Y	753
1104	PK - Third Grade Classroom	Y	754
1105	Mechanical Room	N	97
1106	Girls Restroom	N	881
1107	Staff Restroom	N	66
1108	Boys Restroom	N	881
1109	Staff Restroom	N	51
1114.1	Other Noninstructional	N	197
1201	Mechanical Room	N	111
1202	PK - Third Grade Classroom	Y	753
1204	Fourth - Fifth Grade Classroom	Y	635
1206	PK - Third Grade Classroom	Y	750
1207	Other Instructional	Y	1014
1208	PK - Third Grade Classroom	Y	888
1209	PK - Third Grade Classroom	Y	840
1210	PK - Third Grade Classroom	Y	878
1212	PK - Third Grade Classroom	Y	879
1213	PK - Third Grade Classroom	Y	849
1214	PK - Third Grade Classroom	Y	878
1215	PK - Third Grade Classroom	Y	876
1216	PK - Third Grade Classroom	Y	878
1217	Noninstructional Storage	N	238
2001	Media Center-276	Y	5224
2002	Elementary Sp. Ed. (pair of rooms)	N	152
2003	Computer Science - Elementary School	Y	993
2004	PK - Third Grade Classroom	Y	863
2006	Elementary Sp. Ed. (pair of rooms)	N	451
2007	Mechanical Room	N	96
2008	PK - Third Grade Classroom	Y	782

2010	PK - Third Grade Classroom	Y	786
2101	Custodial	N	125
2102	Boys Restroom	N	351
2103	Girls Restroom	N	340
2104	Fourth - Fifth Grade Classroom	Y	791
2105	PK - Third Grade Classroom	Y	749
2106	Elementary Sp. Ed. (pair of rooms)	N	403
2107	PK - Third Grade Classroom	Y	749
2108	PK - Third Grade Classroom	Y	758
2109	Fourth - Fifth Grade Classroom	Y	752
2110	PK - Third Grade Classroom	Y	752
2111	PK - Third Grade Classroom	Y	752
2112	PK - Third Grade Classroom	Y	752
2113	Other Noninstructional	N	192
2114	Mechanical Room	N	142
2115	Other Noninstructional	N	152
2201	Mechanical Room	N	110
2202	PK - Third Grade Classroom	Y	754
2203	Staff Restroom	N	57
2204	PK - Third Grade Classroom	Y	877
2205	Staff Restroom	N	57
2206	PK - Third Grade Classroom	Y	875
2207	Elementary Sp. Ed. (pair of rooms)	N	502
2208	PK - Third Grade Classroom	Y	874
2209	PK - Third Grade Classroom	Y	884
2210	PK - Third Grade Classroom	Y	871
2211	PK - Third Grade Classroom	Y	879
2212	PK - Third Grade Classroom	Y	874
2213	PK - Third Grade Classroom	Y	875
2214	PK - Third Grade Classroom	Y	877
2215	PK - Third Grade Classroom	Y	878
2403	Custodial	N	52
2404	Custodial	N	207
2501	Noninstructional Storage	N	206
2502	Physical Education - Elementary School	Y	5025
2505	Boys Restroom	N	270
2506	Girls Restroom	N	293
2507	Noninstructional Storage	N	204
2601	Cafeteria - Elementary School	N	4142
2602	Other Noninstructional	N	1172
2604	Kitchen and All Support Areas	N	3091
2615	Noninstructional Storage	N	201
2616	Custodial	N	198
2618	Mechanical Room	N	624
2619	Mechanical Room	N	215
2701	Mechanical Room	N	234
2703	Teacher Workroom	N	148
2704	Staff Restroom	N	53
2705	Staff Restroom	N	53
2801	Music - Elementary	Y	1098
2802	Art - Elementary School	Y	1175
2902	Administration	N	2391

2911	Noninstructional Storage	N	148
2913	Other Noninstructional	N	312
3001	PK - Third Grade Classroom	Y	858
3002	Staff Restroom	N	45
3003	Elementary Sp. Ed. (pair of rooms)	N	401
3004	Mechanical Room	N	45
3005	PK - Third Grade Classroom	Y	858
3006.1	Mechanical Room	N	97
3101	Custodial	N	62
3102	Boys Restroom	N	353
3103	Girls Restroom	N	319
3104	PK - Third Grade Classroom	Y	790
3105	PK - Third Grade Classroom	Y	749
3106	Elementary Sp. Ed. (pair of rooms)	N	405
3107	PK - Third Grade Classroom	Y	752
3108	PK - Third Grade Classroom	Y	755
3109	PK - Third Grade Classroom	Y	752
3110	PK - Third Grade Classroom	Y	752
3111	PK - Third Grade Classroom	Y	837
3112	PK - Third Grade Classroom	Y	752
3113	PK - Third Grade Classroom	Y	840
3114	Mechanical Room	N	143
3201	PK - Third Grade Classroom	Y	803
3202	Mechanical Room	N	110
3203	Staff Restroom	N	44
3204	Teacher Workroom	N	374
3205	PK - Third Grade Classroom	Y	805
	Total Building	61IU	83683
	Total Facility	61IU	83683

Facility Need

Facility: [0107] Flat Rock Elementary Facility

Grades: PK-5 **State FTE** 986 **Local FTE** 0 **Total FTE** 986 **IU Available** 60
 State IU Earned 61 **Local IU Earned** 0 **Total IU Earned** 61 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	1	13	-12	0	11	0	0	-1	0	1	0	0	IUs gained from PK-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	53	42	11	0	0	11	0	0	0	0	0	0	IUs lost to 4-5
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	61	-1	0	11	11	0	-1	0	1	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	65	-1	0	11	11	0	-1	0	1	0	0	

Renovations Summary

Name of Facility: [0107] Flat Rock Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2008	60	60	\$840,000	\$205,000	\$1,045,000	0	
Net Funds Earned For Entitlement		60	60	\$840,000	\$205,000	\$1,045,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,045,000	\$62,700	\$156,750	\$1,264,450
Total State Eligible Cost	\$840,000	\$50,400	\$126,000	\$1,016,400
Total Local Costs (does not include required local)	\$205,000	\$12,300	\$30,750	\$248,050

Renovations Detail

Facility Name: [0107] Flat Rock Elementary Facility**Occupied Date:** 07/01/2007**Available Units:** 60**Earned Units:** 60

Item		Cost
Building #	2010	
	Fire Alarm & Intercom	\$100,000
	New floor covering	\$50,000
	New ceiling	\$225,000
	Relighting	\$225,000
	Replace or refinish wall surfaces, to include painting	\$245,000
	Restroom modernization (Including those for handicapped)	\$125,000
	Security	\$75,000
Total Building Cost For 2010		\$1,045,000
Total Facility Cost For 0107		\$1,045,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0107] Flat Rock Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2008	2010	\$971,433	\$1,726,992	\$2,698,425	0	
Total Modification Costs			\$971,433	\$1,726,992	\$2,698,425		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,698,425	\$161,906	\$404,764	\$3,265,095
Total State Eligible Cost		\$971,433	\$58,286	\$145,715	\$1,175,434
Total Local Costs (does not include required local)		\$1,726,992	\$103,620	\$259,049	\$2,089,661

Modifications Detail

Name of Facility: [0107] Flat Rock Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	107937	x	25.00 s.f.	\$2,698,425	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$2,698,425	
Total Facility					\$2,698,425	

Architect's
Signature: _____

Construction - Additions

Facility: [0107] Flat Rock Elementary Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Fourth - Fifth Grade Classroom	1	0	0	\$80	\$0	1	660	\$80	\$52,800
Total For Instructional Units	1	0	0		\$0	1	660		\$52,800

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$283,140
Architect's Estimate Minus Total State Eligible Cost	\$283,140

Local Totals	
Base Local Costs	\$52,800
Architect Fees	\$3,168
Contingency	\$2,640
Total Local Costs	\$58,608

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [0107] Flat Rock Elementary Facility**Building #** 2010 **IU Available** 60 **Ext FT²** 107937**Int FT²** 107937 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Administration	N	2778
118	Art - Elementary School	Y	1280
121	Music - Elementary	Y	1183
122	Girls Restroom	N	164
123	Boys Restroom	N	220
200	Elevator	N	30
201	Mechanical Room	N	100
202	Staff Restroom	N	55
203	Staff Restroom	N	60
204	Counseling	N	759
208	Book and Instructional Storage	N	447
209	PK - Third Grade Classroom	Y	752
210	PK - Third Grade Classroom	Y	752
211	PK - Third Grade Classroom	Y	752
213	PK - Third Grade Classroom	Y	752
214	PK - Third Grade Classroom	Y	752
215	PK - Third Grade Classroom	Y	752
216	PK - Third Grade Classroom	Y	752
217	Noninstructional Storage	N	47
218	Custodial	N	60
219	Girls Restroom	N	310
220	Boys Restroom	N	386
221	Mechanical Room	N	49
222	Mechanical Room	N	48
223	PK - Third Grade Classroom	Y	752
224	PK - Third Grade Classroom	Y	752
225	PK - Third Grade Classroom	Y	752
226	PK - Third Grade Classroom	Y	752
227	PK - Third Grade Classroom	Y	752
228	PK - Third Grade Classroom	Y	752
229	PK - Third Grade Classroom	Y	752
230	PK - Third Grade Classroom	Y	752
231	Mechanical Room	N	45
232	Clinic	N	444
302	Other Noninstructional	N	300
303	PK - Third Grade Classroom	Y	758
304	Girls Restroom	N	160
305	Mechanical Room	N	36
306	Custodial	N	70
306.1	Noninstructional Storage	N	18
306.2	Staff Restroom	N	52
307	Boys Restroom	N	188
309	Fourth - Fifth Grade Classroom	Y	658

309.1	Staff Restroom	N	106
311	PK - Third Grade Classroom	Y	752
312	PK - Third Grade Classroom	Y	793
312.1	Girls Restroom	N	89
312.2	Boys Restroom	N	89
316	PK - Third Grade Classroom	Y	793
317	PK - Third Grade Classroom	Y	753
318	PK - Third Grade Classroom	Y	753
319	PK - Third Grade Classroom	Y	793
319.1	Girls Restroom	N	89
319.2	Boys Restroom	N	89
323	PK - Third Grade Classroom	Y	793
324	PK - Third Grade Classroom	Y	793
324.1	Girls Restroom	N	89
324.2	Boys Restroom	N	89
328	PK - Third Grade Classroom	Y	793
329	PK - Third Grade Classroom	Y	793
329.1	Girls Restroom	N	89
329.2	Boys Restroom	N	89
333	PK - Third Grade Classroom	Y	793
334	PK - Third Grade Classroom	Y	793
334.2	Boys Restroom	N	89
338	PK - Third Grade Classroom	Y	793
401	Media Center-276	Y	5130
434.1	Girls Restroom	N	89
501	Girls Restroom	N	270
502	Boys Restroom	N	330
503	Noninstructional Storage	N	75
505	Physical Education - Elementary School	Y	5139
510	Cafeteria - Elementary School	N	4769
517	Kitchen and All Support Areas	N	3555
528	Mechanical Room	N	250
528.1	Mechanical Room	N	462
528.2	Noninstructional Storage	N	166
603	Other Noninstructional	N	222
604	Other Noninstructional	N	282
605	PK - Third Grade Classroom	Y	762
606	PK - Third Grade Classroom	Y	762
607	PK - Third Grade Classroom	Y	762
608	PK - Third Grade Classroom	Y	762
609	PK - Third Grade Classroom	Y	762
610	PK - Third Grade Classroom	Y	762
611	Girls Restroom	N	310
613	Custodial	N	63
613.1	Noninstructional Storage	N	34
614	Boys Restroom	N	385
615	Mechanical Room	N	46
616	Mechanical Room	N	46
617	Book and Instructional Storage	N	165
618	PK - Third Grade Classroom	Y	762
619	Elementary Sp. Ed. (pair of rooms)	N	305
619.1	Staff Restroom	N	65

620	Noninstructional Storage	N	122
622	PK - Third Grade Classroom	Y	762
623	PK - Third Grade Classroom	Y	762
624	PK - Third Grade Classroom	Y	762
625	PK - Third Grade Classroom	Y	762
626	PK - Third Grade Classroom	Y	762
627	PK - Third Grade Classroom	Y	762
703	Teacher Workroom	N	256
703.1	Staff Restroom	N	48
703.2	Staff Restroom	N	48
706	Other Instructional	Y	1056
707	Computer Science - Elementary School	Y	1138
708	Noninstructional Storage	N	96
709	PK - Third Grade Classroom	Y	767
710	PK - Third Grade Classroom	Y	767
711	PK - Third Grade Classroom	Y	767
712	PK - Third Grade Classroom	Y	767
713	Girls Restroom	N	310
714	Boys Restroom	N	385
715	Custodial	N	63
715.1	Noninstructional Storage	N	34
717	Mechanical Room	N	46
718	Mechanical Room	N	46
719	Noninstructional Storage	N	165
720	PK - Third Grade Classroom	Y	767
721	Elementary Sp. Ed. (pair of rooms)	N	325
721.1	Noninstructional Storage	N	122
721.2	Staff Restroom	N	65
724	PK - Third Grade Classroom	Y	767
725	PK - Third Grade Classroom	Y	767
726	PK - Third Grade Classroom	Y	767
727	PK - Third Grade Classroom	Y	767
728	PK - Third Grade Classroom	Y	807
729	PK - Third Grade Classroom	Y	807
	Total Building	60IU	77986
	Total Facility	60IU	77986

Facility Need

Facility: [3056] Flat Shoals Elementary Facility

Grades: PK-5 **State FTE** **505** **Local FTE** **0** **Total FTE** **505** **IU Available** **38**

State IU Earned **32** **Local IU Earned** **0** **Total IU Earned** **32** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	6	6	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	27	21	6	0	0	0	0	6	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	38	32	6	0	0	0	0	6	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	41	35	6	0	0	0	0	6	0	0	0	0	

Renovations Summary

Name of Facility: [3056] Flat Shoals Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1967	17	16	\$0	\$1,345,612	\$1,345,612	2025	
2011	1970	12	5	\$0	\$665,615	\$665,615	2025	
2020	1979	4	1	\$0	\$332,965	\$332,965	2025	
2030	1979	4	1	\$0	\$185,622	\$185,622	2025	
2040	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		38	24	\$0	\$2,549,814	\$2,549,814		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,549,814	\$152,989	\$382,472	\$3,085,275
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$2,549,814	\$152,989	\$382,472	\$3,085,275

Renovations Detail

Facility Name: [3056] Flat Shoals Elementary Facility**Occupied Date:** 07/01/1966**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
Rewiring	\$239,041
Replace or refinish wall surfaces, to include painting	\$175,364
Door replacement	\$55,499
New floor covering	\$128,766
New Windows	\$231,461
Tackboards, marker boards, and lockers	\$93,494
Millwork/Cabinetry/Casework	\$154,644
Fire Alarm & Intercom	\$267,343
Total Building Cost For 2010	\$1,345,612
Building # 2011	
New floor covering	\$54,126
New Windows	\$97,292
Restroom modernization (Including those for handicapped)	\$100,000
Rewiring	\$100,479
Tackboards, marker boards, and lockers	\$39,299
Replace or refinish wall surfaces, to include painting	\$73,713
Door replacement	\$23,329
Millwork/Cabinetry/Casework	\$65,003
Fire Alarm & Intercom	\$112,374
Total Building Cost For 2011	\$665,615
Building # 2020	
New Windows	\$37,821
New floor covering	\$47,343
Restroom modernization (Including those for handicapped)	\$100,000
New ceiling	\$53,759
Replace or refinish wall surfaces, to include painting	\$10,818
Door replacement	\$14,271
Millwork/Cabinetry/Casework	\$25,269
Fire Alarm & Intercom	\$43,684
Total Building Cost For 2020	\$332,965
Building # 2030	
New Windows	\$37,821
New ceiling	\$53,759
Replace or refinish wall surfaces, to include painting	\$10,818
Door replacement	\$14,271
Millwork/Cabinetry/Casework	\$25,269

	Fire Alarm & Intercom	\$43,684
	Total Building Cost For 2030	\$185,622
Building #	2040	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2040	\$20,000
Total Facility Cost For 3056		\$2,549,814

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [3056] Flat Shoals Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1967	2010	\$299,628	\$532,672	\$832,300	0	
Replace Kitchen Equipment - Cooler/Freezer	1967	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1967	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1967	2010	\$15,000	\$45,000	\$60,000	0	
Replace Kitchen Equipment - Serving Lines	1967	2010	\$15,000	\$35,000	\$50,000	0	
Replace Roof - flat, shingle	1967	2010	\$199,752	\$266,336	\$466,088	0	
Replace HVAC - zoned with duct work replacement	1970	2011	\$125,946	\$223,904	\$349,850	0	
Replace Roof - flat, shingle	1970	2011	\$83,964	\$111,952	\$195,916	0	
Replace HVAC - zoned with duct work replacement	1979	2020	\$48,960	\$87,040	\$136,000	0	
Replace Roof - flat, shingle	1979	2020	\$32,640	\$144,160	\$176,800	0	
Replace HVAC - zoned with duct work replacement	1979	2030	\$48,960	\$87,040	\$136,000	0	
Replace Roof - flat, shingle	1979	2030	\$32,640	\$144,160	\$176,800	0	
Replace HVAC - zoned with duct work replacement	2004	2040	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2004	2040	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$1,024,660	\$1,960,079	\$2,984,739		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,984,739	\$179,084	\$447,711	\$3,611,534
Total State Eligible Cost		\$1,024,660	\$61,480	\$153,699	\$1,239,839
Total Local Costs (does not include required local)		\$1,960,079	\$117,605	\$294,012	\$2,371,696

Modifications Detail

Name of Facility: [3056] Flat Shoals Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide new cooler/freezer
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	50000.00 ea	\$50,000	Provide new serving line
Roof	Replace Roof - flat, shingle	33292	x	14.00 s.f.	\$466,088	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea	\$60,000	Provide new hood.
HVAC	Replace HVAC - zoned with duct work replacement	33292	x	25.00 s.f.	\$832,300	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$1,498,388	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	13994	x	14.00 s.f.	\$195,916	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC	Replace HVAC - zoned with duct work replacement	13994	x	25.00 s.f.	\$349,850	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$545,766	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	5440	x	25.00 s.f.	\$136,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	5440	x	32.50 sf	\$176,800	
Total Building						\$312,800	
Building Number 2030							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5440	x	32.50 sf	\$176,800	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
HVAC		Replace HVAC - zoned with duct work replacement	5440	x	25.00 s.f.	\$136,000	
Total Building						\$312,800	
Building Number 2040							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	
Total Building						\$314,985	
Total Facility						\$2,984,739	

Architect's
Signature: _____

Inventory Detail

System DeKalb County
Facility [3056] Flat Shoals Elementary Facility

Building # 2010 **IU Available** 17 **Ext FT²** 33292
Int FT² 33292 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	756
102	PK - Third Grade Classroom	Y	756
103	PK - Third Grade Classroom	Y	756
104	PK - Third Grade Classroom	Y	756
105	PK - Third Grade Classroom	Y	756
106	PK - Third Grade Classroom	Y	756
107	PK - Third Grade Classroom	Y	756
108	PK - Third Grade Classroom	Y	756
109	PK - Third Grade Classroom	Y	756
110	PK - Third Grade Classroom	Y	756
110.1	Custodial	N	363
111	Fourth - Fifth Grade Classroom	Y	725
112	Fourth - Fifth Grade Classroom	Y	725
112.1	Mechanical Room	N	992
113	Fourth - Fifth Grade Classroom	Y	720
114	Fourth - Fifth Grade Classroom	Y	720
127	PK - Third Grade Classroom	Y	756
128	Media Center-276	Y	3139
129	Computer Science - Elementary School	Y	756
129.1	Boys Restroom	N	364
129.2	Girls Restroom	N	364
129.3	Custodial	N	40
130	Cafeteria - Elementary School	N	5168
131	Kitchen and All Support Areas	N	2030
132	Administration	N	2112
Total Building		17IU	26534

Building # 2011 **IU Available** 12 **Ext FT²** 13994
Int FT² 13994 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
115	PK - Third Grade Classroom	Y	744
116	PK - Third Grade Classroom	Y	967
117	PK - Third Grade Classroom	Y	744
117.1	Boys Restroom	N	364
117.2	Girls Restroom	N	364
117.3	Custodial	N	40
117.4	Book and Instructional Storage	N	300
118	PK - Third Grade Classroom	Y	1023
119	Fourth - Fifth Grade Classroom	Y	713
120	Fourth - Fifth Grade Classroom	Y	713
121	PK - Third Grade Classroom	Y	756
122	PK - Third Grade Classroom	Y	756

123	PK - Third Grade Classroom	Y	756
124	PK - Third Grade Classroom	Y	756
125	PK - Third Grade Classroom	Y	756
126	PK - Third Grade Classroom	Y	756
Total Building		12IU	10508

Building # 2020 **IU Available** 4 **Ext FT²** 5440

Int FT² 5440 **Occupied** 07/01/1978

Space #	Inventoried As (Description)	IU	Size (Ft²)
133	PK - Third Grade Classroom	Y	806
134	PK - Third Grade Classroom	Y	806
134.1	Boys Restroom	N	234
134.2	Girls Restroom	N	234
134.3	Custodial	N	60
135	Music - Elementary	Y	880
135.1	Noninstructional Storage	N	75
136	Art - Elementary School	Y	880
136.1	Other Noninstructional	N	104
Total Building		4IU	4079

Building # 2030 **IU Available** 4 **Ext FT²** 5440

Int FT² 5440 **Occupied** 07/01/1978

Space #	Inventoried As (Description)	IU	Size (Ft²)
137	PK - Third Grade Classroom	Y	832
138	PK - Third Grade Classroom	Y	832
139	PK - Third Grade Classroom	Y	832
140	PK - Third Grade Classroom	Y	832
Total Building		4IU	3328

Building # 2040 **IU Available** 1 **Ext FT²** 5478

Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		38IU	49927

Facility Need

Facility: [0201] Freedom Middle Facility

Grades: 06-08 **State FTE** 1000 **Local FTE** 0 **Total FTE** 1000 **IU Available** 72

State IU Earned 62 **Local IU Earned** 0 **Total IU Earned** 62 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	12	12	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	49	39	10	0	0	0	0	10	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	72	62	10	0	0	0	0	10	0	0	0	0	
Support Areas													
Administration	7	1	6	0	0	0	0	6	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0201] Freedom Middle Facility

Grades: 06-08	State FTE 1000	Local FTE 0	Total FTE 1000	IU Available 72
	State IU Earned 62	Local IU Earned 0	Total IU Earned 62	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	12	6	6	0	0	0	0	6	0	0	0	0	
Facility Total	84	68	16	0	0	0	0	16	0	0	0	0	

Renovations Summary

Name of Facility: [0201] Freedom Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2002	72	62	\$868,000	\$123,953	\$991,953	0	
Net Funds Earned For Entitlement		72	62	\$868,000	\$123,953	\$991,953		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$991,953	\$59,517	\$148,793	\$1,200,263
Total State Eligible Cost	\$868,000	\$52,080	\$130,200	\$1,050,280
Total Local Costs (does not include required local)	\$123,953	\$7,437	\$18,593	\$149,983

Renovations Detail

Facility Name: [0201] Freedom Middle Facility**Occupied Date:** 07/01/2001**Available Units:** 72**Earned Units:** 62

Item		Cost
Building #	4010	
	New ceiling	\$50,000
	New floor covering	\$239,523
	Relighting	\$20,000
	Rewiring	\$31,746
	Restroom modernization (Including those for handicapped)	\$50,000
	Tackboards, marker boards, and lockers	\$140,000
	Replace or refinish wall surfaces, to include painting	\$320,684
	Door replacement	\$30,000
	Fire Alarm & Intercom	\$100,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,000
Total Building Cost For 4010		\$991,953
Total Facility Cost For 0201		\$991,953

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0201] Freedom Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2002	4010	\$1,290,104	\$3,768,716	\$5,058,820	0	
Replace Kitchen Equipment - Cooler/Freezer	2002	4010	\$23,000	\$7,000	\$30,000	0	
Replace Kitchen Equipment - Dishwasher	2002	4010	\$21,750	\$3,250	\$25,000	0	
Replace Kitchen Equipment - Hood	2002	4010	\$16,500	\$3,500	\$20,000	0	
Replace Kitchen Equipment - Serving Lines	2002	4010	\$16,500	\$3,500	\$20,000	0	
Replace Roof - standing seam metal	2002	4010	\$1,128,841	\$3,297,828	\$4,426,669	0	
Total Modification Costs			\$2,496,695	\$7,083,794	\$9,580,490		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$9,580,490	\$574,829	\$1,437,073	\$11,592,392
Total State Eligible Cost		\$2,496,695	\$149,802	\$374,504	\$3,021,001
Total Local Costs (does not include required local)		\$7,083,794	\$425,028	\$1,062,569	\$8,571,391

Modifications Detail

Name of Facility: [0201] Freedom Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned	161263	x	31.37 s.f.	\$5,058,820	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, etc.	
Roof Coverings Standing Seam Metal	Replace Roof - standing seam metal	161263	x	27.45 sf	\$4,426,669	Roof Coverings Standing Seam Metal	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Hood	
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer	
Total Building					\$9,580,490		
Total Facility					\$9,580,490		

Architect's Signature: _____

Inventory Detail

System DeKalb County
Facility [0201] Freedom Middle Facility

Building # 4010 **IU Available** 72 **Ext FT²** 161263
Int FT² 161263 **Occupied** 07/01/2001

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Other Noninstructional	N	104
102	Media Center-276	Y	6580
105	Other Noninstructional	N	360
105.1	Staff Restroom	N	55
105.2	Staff Restroom	N	60
105.3	Noninstructional Storage	N	40
301	Technology Lab - Middle Grades	Y	2464
302	Middle School Classroom	Y	600
303	Business Lab - Middle School	Y	1525
304	Middle School Classroom	Y	660
306	Middle School Classroom	Y	675
308	Middle School Classroom	Y	675
317	Strings - High School	Y	1157
401	Middle School Classroom	Y	737
402	Family and Consumer Science Lab - Middle School	Y	2335
403	Art - Middle School	Y	1908
404	Noninstructional Storage	N	284
405	Physical Education - Middle School	Y	18619
406	Chorus - Middle School	Y	1628
408	Instrumental (Band) - Middle School	Y	2240
409	Cafeteria - Middle School	N	7826
409.3	Noninstructional Storage	N	300
409.4	Noninstructional Storage	N	310
409.5	Mechanical Room	N	75
410	Kitchen and All Support Areas	N	4376
410.1	Mechanical Room	N	316
410.2	Mechanical Room	N	645
411	Administration	N	4315
501	Middle School Classroom	Y	777
501.1	Boys Restroom	N	357
501.2	Custodial	N	75
501.3	Girls Restroom	N	360
501.4	Boys Restroom	N	270
502	Middle School Classroom	Y	660
502.1	Noninstructional Storage	N	110
502.2	Noninstructional Storage	N	110
601	Middle School Classroom	Y	730
602	Middle School Classroom	Y	730
603	Middle School Classroom	Y	714
603.1	Other Noninstructional	N	16
604	Middle School Classroom	Y	720
605	Middle School Classroom	Y	725
606	Middle School Classroom	Y	730

606.1	Boys Restroom	N	380
607	Science Lab - Middle School	Y	1003
607.1	Other Noninstructional	N	210
607.2	Custodial	N	45
608	Science Lab - Middle School	Y	1003
608.1	Mechanical Room	N	56
608.2	Other Noninstructional	N	16
609	Science Lab - Middle School	Y	1003
609.1	Custodial	N	50
610	Science Lab - Middle School	Y	1003
610.1	Girls Restroom	N	337
610.2	Mechanical Room	N	45
611	Middle School Classroom	Y	725
612	Middle School Classroom	Y	725
613	Middle School Classroom	Y	725
614	Middle School Classroom	Y	725
615	Middle School Classroom	Y	725
615.1	Other Noninstructional	N	16
616	Middle School Classroom	Y	725
700.1	Girls Restroom	N	25
701	Middle School Classroom	Y	700
702	Middle School Classroom	Y	725
703	Middle School Classroom	Y	722
704	Middle School Classroom	Y	725
704.1	Other Noninstructional	N	16
705	Middle School Classroom	Y	725
706	Middle School Classroom	Y	722
707	Middle School Classroom	Y	727
707.1	Boys Restroom	N	275
708	Middle School Classroom	Y	722
708.1	Mechanical Room	N	56
709	Science Lab - Middle School	Y	1003
709.1	Mechanical Room	N	56
709.2	Other Noninstructional	N	16
710	Science Lab - Middle School	Y	1003
710.1	Mechanical Room	N	56
711	Science Lab - Middle School	Y	1003
711.1	Other Noninstructional	N	215
711.2	Custodial	N	50
712	Science Lab - Middle School	Y	1005
712.1	Mechanical Room	N	45
713	Middle School Classroom	Y	722
713.1	Girls Restroom	N	338
714	Middle School Classroom	Y	722
714.1	Mechanical Room	N	319
715	Middle School Classroom	Y	722
716	Middle School Classroom	Y	725
717	Middle School Classroom	Y	722
718	Middle School Classroom	Y	722
718.1	Other Noninstructional	N	17
801	Middle School Classroom	Y	722
802	Middle School Classroom	Y	722

803	Middle School Classroom	Y	722
804	Middle School Classroom	Y	722
804.1	Other Noninstructional	N	16
805	Middle School Classroom	Y	725
806	Middle School Classroom	Y	722
807	Middle School Classroom	Y	727
807.1	Boys Restroom	N	330
808	Middle School Classroom	Y	722
809	Science Lab - Middle School	Y	1005
809.1	Mechanical Room	N	55
810	Science Lab - Middle School	Y	1040
810.1	Custodial	N	45
810.2	Other Noninstructional	N	173
811	Science Lab - Middle School	Y	1003
811.1	Other Noninstructional	N	215
811.2	Mechanical Room	N	45
812	Science Lab - Middle School	Y	1040
813	Middle School Classroom	Y	725
813.1	Girls Restroom	N	330
814	Team Planning	N	722
815	Middle School Classroom	Y	722
816	Middle School Classroom	Y	722
817	Middle School Classroom	Y	722
818	Middle School Classroom	Y	722
818.1	Other Noninstructional	N	16
901	Computer Science - Middle School	Y	802
903	Administration	N	78
903.1	Administration	N	162
903.2	Noninstructional Storage	N	14
905	Team Planning	N	642
905.1	Staff Restroom	N	35
905.2	Noninstructional Storage	N	65
907	Middle School Classroom	Y	950
907.1	Staff Restroom	N	150
907.2	Staff Restroom	N	170
907.3	Noninstructional Storage	N	66
909	Team Planning	N	632
909.1	Staff Restroom	N	165
909.2	Noninstructional Storage	N	49
909.3	Teacher Workroom	N	445
909.4	Staff Restroom	N	36
911	Administration	N	78
911.1	Administration	N	162
911.2	Noninstructional Storage	N	14
913	Middle School Classroom	Y	931
913.1	Noninstructional Storage	N	56
913.2	Staff Restroom	N	168
915	Middle School Classroom	Y	936
915.1	Noninstructional Storage	N	66
915.2	Staff Restroom	N	173
915.3	Staff Restroom	N	147
917	Teacher Workroom	N	634

917.1	Staff Restroom	N	36
919	Administration	N	78
919.1	Administration	N	164
919.2	Noninstructional Storage	N	15
921	Computer Science - Middle School	Y	809
921.1	Noninstructional Storage	N	15
921.2	Noninstructional Storage	N	80
	Total Building	72IU	117526
	Total Facility	72IU	117526

Facility Need

Facility: [3058] Globe Academy (Charter)

Grades: PK-8 **State FTE** 1695 **Local FTE** 0 **Total FTE** 1695 **IU Available** 0
State IU Earned 0 **Local IU Earned** 0 **Total IU Earned** 0 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	13	-13	0	13	0	0	0	0	0	0	0	.
Music - Elementary	0	1	-1	0	1	0	0	0	0	0	0	0	.
Art - Elementary School	0	1	-1	0	1	0	0	0	0	0	0	0	.Tony to add IU chart PK-8
Media Center-276	0	1	-1	0	1	0	0	0	0	0	0	0	.
Physical Education - Elementary School	0	1	-1	0	1	0	0	0	0	0	0	0	.
Kindergarten - Third Grade Classroom	0	29	-29	0	29	0	0	0	0	0	0	0	Charter Facility
Basic Curriculum Totals	0	46	-46	0	46	0	0	0	0	0	0	0	
Support Areas													
Counseling		1		0	1	0	0		0	0	0	0	
Administration		1		0	1	0	0		0	0	0	0	
Kitchen and All Support Areas		1		0	1	0	0		0	0	0	0	
Cafeteria - Elementary School		1		0	1	0	0		0	0	0	0	
Support Areas Totals		4		0	4	0	0		0	0	0	0	
Facility Total	0	50	-46	0	50	0	0	0	0	0	0	0	

Facility Need

Facility: [3057] Hambrick Elementary Facility

Grades: PK-5 **State FTE** 496 **Local FTE** 0 **Total FTE** 496 **IU Available** 42

State IU Earned 32 **Local IU Earned** 0 **Total IU Earned** 32 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	6	-6	0	6	0	0	0	0	0	0	0	IU gained from PK-3
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	36	21	15	0	0	6	0	9	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	42	32	10	0	6	6	0	10	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	35	10	0	6	6	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [3057] Hambrick Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1972	15	15	\$210,000	\$685,000	\$895,000	0	
2011	1973	13	13	\$182,000	\$132,000	\$314,000	0	
2012	1999	13	3	\$42,000	\$204,000	\$246,000	0	
2020	2000	1	1	\$14,000	\$26,000	\$40,000	0	
Net Funds Earned For Entitlement		42	32	\$448,000	\$1,047,000	\$1,495,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,495,000	\$89,700	\$224,250	\$1,808,950
Total State Eligible Cost	\$448,000	\$26,880	\$67,200	\$542,080
Total Local Costs (does not include required local)	\$1,047,000	\$62,820	\$157,050	\$1,266,870

Renovations Detail

Facility Name: [3057] Hambrick Elementary Facility**Occupied Date:** 07/01/1971**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New floor covering	\$75,000
New ceiling	\$85,000
Relighting	\$85,000
Rewiring	\$50,000
Tackboards, marker boards, and lockers	\$250,000
Replace or refinish wall surfaces, to include painting	\$100,000
Door replacement	\$50,000
New Windows	\$75,000
Fire Alarm & Intercom	\$75,000
Millwork/Cabinetry/Casework	\$50,000
Total Building Cost For 2010	\$895,000
Building # 2011	
New ceiling	\$32,000
New floor covering	\$20,000
Relighting	\$32,000
Tackboards, marker boards, and lockers	\$15,000
Rewiring	\$100,000
Replace or refinish wall surfaces, to include painting	\$35,000
Door replacement	\$10,000
New Windows	\$15,000
Millwork/Cabinetry/Casework	\$20,000
Fire Alarm & Intercom	\$35,000
Total Building Cost For 2011	\$314,000
Building # 2012	
New floor covering	\$16,000
New ceiling	\$30,000
Relighting	\$30,000
Rewiring	\$10,000
Restroom modernization (Including those for handicapped)	\$75,000
Tackboards, marker boards, and lockers	\$10,000
Replace or refinish wall surfaces, to include painting	\$35,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$5,000
Fire Alarm & Intercom	\$35,000
Total Building Cost For 2012	\$246,000
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$25,000

Fire Alarm & Intercom

\$15,000

Total Building Cost For 2020

\$40,000

Total Facility Cost For 3057

\$1,495,000

COST ESTIMATE FOR ITEMS ON CHECK LIST

(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [3057] Hambrick Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1972	2010	\$321,084	\$570,816	\$891,900	0	
Replace Kitchen Equipment - Cooler/Freezer	1972	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1972	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1972	2010	\$15,000	\$45,000	\$60,000	0	
Replace Kitchen Equipment - Serving Lines	1972	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1972	2010	\$214,056	\$945,414	\$1,159,470	0	
Other	1972	2010	\$0	\$299,050	\$299,050	0	
Replace HVAC - zoned with duct work replacement	1973	2011	\$139,635	\$248,240	\$387,875	0	
Replace Roof - flat, shingle	1973	2011	\$93,090	\$411,148	\$504,238	0	
Replace HVAC - zoned with duct work replacement	1999	2012	\$141,435	\$251,440	\$392,875	0	
Replace Roof - flat, shingle	1999	2012	\$94,290	\$416,448	\$510,738	0	
Replace HVAC - zoned with duct work replacement	2000	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2000	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$1,155,760	\$3,495,371	\$4,651,130		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,651,130	\$279,068	\$697,670	\$5,627,868
Total State Eligible Cost		\$1,155,760	\$69,346	\$173,364	\$1,398,470
Total Local Costs (does not include required local)		\$3,495,371	\$209,722	\$524,306	\$4,229,399

Modifications Detail

Name of Facility: [3057] Hambrick Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide new cooler/freezer.
Roof	Replace Roof - flat, shingle	35676	x	32.50 sf	\$1,159,470	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea.	\$60,000	Kitchen Hood
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
New Ovens Fryers Mixers and other loose equipment	Other	1	x	299050.00 Imp. sum	\$299,050	Provide new kitchen equipment.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line.
HVAC	Replace HVAC - zoned with duct work replacement	35676	x	25.00 s.f.	\$891,900	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$2,540,420	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	15515	x	25.00 s.f.	\$387,875	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	15515	x	32.50 sf	\$504,238	
Total Building					\$892,113	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	15715	x	25.00 sf	\$392,875	
Roof		Replace Roof - flat, shingle	15715	x	32.50 sf	\$510,738	
Total Building						\$903,613	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$314,985	
Total Facility						\$4,651,130	

Architect's
Signature: _____

Inventory Detail

System DeKalb County
Facility [3057] Hambrick Elementary Facility

Building # 2010 **IU Available** 15 **Ext FT²** 35676
Int FT² 35676 **Occupied** 07/01/1971

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	756
102	PK - Third Grade Classroom	Y	756
111	PK - Third Grade Classroom	Y	756
112	PK - Third Grade Classroom	Y	756
114.1	Elementary Sp. Ed. (pair of rooms)	N	300
116	PK - Third Grade Classroom	Y	750
116.1	Teacher Workroom	N	384
118	Computer Science - Elementary School	Y	700
118.1	Boys Restroom	N	336
118.2	Girls Restroom	N	336
118.3	Custodial	N	176
140	Media Center-276	Y	4126
141	Cafeteria - Elementary School	N	4989
142	Kitchen and All Support Areas	N	2245
143	Administration	N	1536
203	PK - Third Grade Classroom	Y	768
205	PK - Third Grade Classroom	Y	768
206	PK - Third Grade Classroom	Y	768
206.1	Mechanical Room	N	576
207	PK - Third Grade Classroom	Y	1185
208	PK - Third Grade Classroom	Y	1024
209	PK - Third Grade Classroom	Y	1185
210	PK - Third Grade Classroom	Y	768
212	PK - Third Grade Classroom	Y	768
Total Building		15IU	26712

Building # 2011 **IU Available** 13 **Ext FT²** 15515
Int FT² 15515 **Occupied** 07/01/1972

Space #	Inventoried As (Description)	IU	Size (Ft²)
119	PK - Third Grade Classroom	Y	756
120	PK - Third Grade Classroom	Y	756
121	Computer Science - Elementary School	Y	756
122	PK - Third Grade Classroom	Y	756
123	PK - Third Grade Classroom	Y	756
124	PK - Third Grade Classroom	Y	756
125	PK - Third Grade Classroom	Y	756
126	PK - Third Grade Classroom	Y	756
126.1	Boys Restroom	N	250
127	PK - Third Grade Classroom	Y	756
128	PK - Third Grade Classroom	Y	756
128.1	Girls Restroom	N	250
129	PK - Third Grade Classroom	Y	756

130	PK - Third Grade Classroom	Y	756
131	PK - Third Grade Classroom	Y	756
132	Other Noninstructional	N	200
133	Noninstructional Storage	N	200
	Total Building	13IU	10728

Building # 2012 **IU Available** 13 **Ext FT²** 15715

Int FT² 15715 **Occupied** 07/01/1998

Space #	Inventoried As (Description)	IU	Size (Ft²)
134	PK - Third Grade Classroom	Y	800
135	PK - Third Grade Classroom	Y	800
136	PK - Third Grade Classroom	Y	800
137	PK - Third Grade Classroom	Y	800
138	Art - Elementary School	Y	1000
139	Music - Elementary	Y	1024
211	Other Noninstructional	N	169
211.1	Noninstructional Storage	N	135
213	PK - Third Grade Classroom	Y	960
213.1	Boys Restroom	N	192
213.2	Girls Restroom	N	192
214	PK - Third Grade Classroom	Y	960
215	PK - Third Grade Classroom	Y	960
216	PK - Third Grade Classroom	Y	960
217	PK - Third Grade Classroom	Y	960
218	PK - Third Grade Classroom	Y	960
220	PK - Third Grade Classroom	Y	960
	Total Building	13IU	12632

Building # 2020 **IU Available** 1 **Ext FT²** 5478

Int FT² 5478 **Occupied** 07/01/1999

Space #	Inventoried As (Description)	IU	Size (Ft²)
301	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	42IU	55550

Facility Need

Facility: [5057] Hawthorne Elementary Facility

Grades: PK-5 **State FTE** **311** **Local FTE** **0** **Total FTE** **311** **IU Available** **27**

State IU Earned **18** **Local IU Earned** **0** **Total IU Earned** **18** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	4	-4	0	4	0	0	0	0	0	0	0	IUs gained from PK-3
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	23	13	10	0	0	4	0	6	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	27	18	9	0	4	4	0	9	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	30	21	9	0	4	4	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [5057] Hawthorne Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1962	15	7	\$0	\$0	\$0	2018	
2011	1964	6	6	\$0	\$0	\$0	2018	
2012	1967	5	5	\$0	\$0	\$0	2018	
2020	2004	1	0	\$0	\$20,000	\$20,000	0	
Net Funds Earned For Entitlement		27	18	\$0	\$20,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$20,000	\$1,200	\$3,000	\$24,200

Renovations Detail

Facility Name: [5057] Hawthorne Elementary Facility**Occupied Date:** 07/01/1961**Available Units:** 1**Earned Units:** 0

Item		Cost
Building #	2010	
	New ceiling	\$0
	New floor covering	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	New Windows	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Millwork/Cabinetry/Casework	\$0
	Total Building Cost For 2010	\$0
Building #	2011	
	Millwork/Cabinetry/Casework	\$0
	New Windows	\$0
	New ceiling	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Door replacement	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Rewiring	\$0
	Total Building Cost For 2011	\$0
Building #	2012	
	New Windows	\$0
	New floor covering	\$0
	New ceiling	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Total Building Cost For 2012	\$0
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
	Total Facility Cost For 5057	\$20,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [5057] Hawthorne Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1962	2010	\$0	\$0	\$0	2022	
Replace Kitchen Equipment - Cooler/Freezer	1962	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1962	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1962	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Serving Lines	1962	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1962	2010	\$0	\$0	\$448,840	2025	
Replace HVAC - zoned with duct work replacement	1964	2011	\$0	\$0	\$0	2022	
Replace Roof - flat, shingle	1964	2011	\$0	\$0	\$87,360	2025	
Replace HVAC - zoned with duct work replacement	1967	2012	\$0	\$0	\$0	2022	
Replace Roof - flat, shingle	1967	2012	\$0	\$0	\$134,960	2025	
Replace HVAC - zoned with duct work replacement	2004	2020	\$49,302	\$71,214	\$120,516	0	
Replace Roof - flat, shingle	2004	2020	\$0	\$0	\$178,035	2025	
Total Modification Costs			\$84,302	\$116,214	\$1,099,711		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,099,711	\$65,983	\$164,957	\$1,330,651
Total State Eligible Cost		\$84,302	\$5,058	\$12,645	\$102,005
Total Local Costs (does not include required local)		\$116,214	\$6,973	\$17,432	\$140,619

Modifications Detail

Name of Facility: [5057] Hawthorne Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Roof	Replace Roof - flat, shingle	32060	x	14.00 s.f.	\$448,840	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	0.00 ea.	\$0	Kitchen Hood
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Duct work, etc.
Total Building					\$578,840	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	6240	x	14.00 s.f.	\$87,360	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Duct work, etc.
Total Building					\$87,360	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	9640	x	14.00 s.f.	\$134,960	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Replace HVAC		Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Duct work, etc.
Total Building						\$134,960	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50	\$178,035	
Replace HVAC		Replace HVAC - zoned with duct work replacement	5478	x	22.00 s.f.	\$120,516	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$298,551	
Total Facility						\$1,099,711	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [5057] Hawthorne Elementary Facility**Building #** 2010 **IU Available** 15 **Ext FT²** 32060**Int FT²** 32060 **Occupied** 07/01/1961

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Kitchen and All Support Areas	N	1852
101	Teacher Workroom	N	530
101.1	Other Noninstructional	N	130
101.2	Other Noninstructional	N	120
101.3	Girls Restroom	N	150
101.4	Boys Restroom	N	150
101.5	Custodial	N	65
102	PK - Third Grade Classroom	Y	780
102.1	Boys Restroom	N	26
103	PK - Third Grade Classroom	Y	780
104	PK - Third Grade Classroom	Y	780
104.1	Girls Restroom	N	26
105	PK - Third Grade Classroom	Y	780
105.1	Girls Restroom	N	26
107	PK - Third Grade Classroom	Y	780
107.1	Boys Restroom	N	26
201	PK - Third Grade Classroom	Y	760
202	PK - Third Grade Classroom	Y	760
202.1	Boys Restroom	N	228
202.2	Girls Restroom	N	236
202.3	Custodial	N	130
203	PK - Third Grade Classroom	Y	760
204	PK - Third Grade Classroom	Y	760
205	PK - Third Grade Classroom	Y	760
206	PK - Third Grade Classroom	Y	760
207	PK - Third Grade Classroom	Y	760
208	Computer Science - Elementary School	Y	760
209	PK - Third Grade Classroom	Y	760
211	PK - Third Grade Classroom	Y	760
900	Administration	N	2459
99	Cafeteria - Elementary School	N	5274
99.4	Mechanical Room	N	446
99.5	Staff Restroom	N	18
99.6	Staff Restroom	N	20
Total Building		15IU	23412

Building # 2011 **IU Available** 6 **Ext FT²** 6240**Int FT²** 6240 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
106	PK - Third Grade Classroom	Y	780
108	PK - Third Grade Classroom	Y	780
109	PK - Third Grade Classroom	Y	780

110	PK - Third Grade Classroom	Y	780
111	PK - Third Grade Classroom	Y	780
113	PK - Third Grade Classroom	Y	780
	Total Building	6IU	4680

Building #	2012	IU Available	5	Ext FT²	9640
Int FT²	9640	Occupied	07/01/1966		

Space #	Inventoried As (Description)	IU	Size (Ft²)
210	PK - Third Grade Classroom	Y	756
210.1	Boys Restroom	N	218
210.2	Girls Restroom	N	208
210.3	Custodial	N	148
210.4	Other Noninstructional	N	290
212.1	Elementary Sp. Ed. (pair of rooms)	Y	380
212.2	Elementary Sp. Ed. (pair of rooms)	N	378
213	PK - Third Grade Classroom	Y	760
214	Media Center-276	Y	3490
215	PK - Third Grade Classroom	Y	760
	Total Building	5IU	7388

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	27IU	40958

Facility Need

Facility: [0797] Henderson Middle Facility

Grades: 06-08 **State FTE** 1293 **Local FTE** 0 **Total FTE** 1293 **IU Available** 89
State IU Earned 80 **Local IU Earned** 0 **Total IU Earned** 80 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	5	5	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	17	15	2	0	0	0	0	2	0	0	0	0	
Art - Middle School	3	3	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	56	49	7	0	0	0	0	7	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	89	80	9	0	0	0	0	9	0	0	0	0	
Support Areas													
Cafeteria - High School	1	0	1	0	0	0	0	1	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	1	0	-1	0	1	0	0	Lose Kitchen in classroom modification. Gain four classroom IUs.
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0797] Henderson Middle Facility

Grades: 06-08	State FTE 1293	Local FTE 0	Total FTE 1293	IU Available 89
	State IU Earned 80	Local IU Earned 0	Total IU Earned 80	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	6	1	0	0	1	0	0	0	1	0	0	
Facility Total	96	86	10	0	0	1	0	9	0	1	0	0	

Renovations Summary

Name of Facility: [0797] Henderson Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	1969	30	30	\$0	\$0	\$0	2015	
4011	1969	17	17	\$0	\$0	\$0	2015	
4012	1971	15	15	\$0	\$0	\$0	2015	
4013	2018	27	18	\$252,000	\$283,000	\$535,000	0	
Net Funds Earned For Entitlement		89	80	\$252,000	\$283,000	\$535,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$535,000	\$32,100	\$80,250	\$647,350
Total State Eligible Cost	\$252,000	\$15,120	\$37,800	\$304,920
Total Local Costs (does not include required local)	\$283,000	\$16,980	\$42,450	\$342,430

Renovations Detail

Facility Name: [0797] Henderson Middle Facility**Occupied Date:** 07/01/1968**Available Units:** 15**Earned Units:** 15

Item		Cost
Building #	4010	
	Millwork/Cabinetry/Casework	\$0
	New Windows	\$0
	New floor covering	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	Total Building Cost For 4010	\$0
Building #	4011	
	New Windows	\$0
	New floor covering	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Total Building Cost For 4011	\$0
Building #	4012	
	Millwork/Cabinetry/Casework	\$0
	New floor covering	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	New Windows	\$0
	Total Building Cost For 4012	\$0
Building #	4013	
	Fire Alarm & Intercom	\$60,000
	New ceiling	\$110,000
	Relighting	\$135,000
	Replace or refinish wall surfaces, to include painting	\$135,000
	Restroom modernization (Including those for handicapped)	\$50,000
	Security	\$45,000
	Total Building Cost For 4013	\$535,000
	Total Facility Cost For 0797	\$535,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0797] Henderson Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1969	4010	\$691,830	\$5,140,373	\$5,832,203	0	
Replace Kitchen Equipment - Cooler/Freezer	1969	4010	\$25,000	\$5,000	\$30,000	0	
Replace Kitchen Equipment - Dishwasher	1969	4010	\$23,500	\$1,500	\$25,000	0	
Replace Kitchen Equipment - Hood	1969	4010	\$16,500	\$3,500	\$20,000	0	
Replace Kitchen Equipment - Serving Lines	1969	4010	\$18,000	\$2,000	\$20,000	0	
Replace Roof - flat, shingle	1969	4010	\$0	\$0	\$0	2015	
Other	1969	4010	\$0	\$524,968	\$524,968	0	
Other	1969	4010	\$0	\$286,805	\$286,805	0	
Other	1969	4010	\$0	\$427,875	\$427,875	0	
Replace HVAC - zoned with duct work replacement	1969	4011	\$181,350	\$322,400	\$503,750	0	
Replace HVAC - zoned with duct work replacement	1971	4012	\$550,080	\$977,920	\$1,528,000	0	
Other	1971	4012	\$0	\$127,395	\$127,395	0	
Other	1971	4012	\$0	\$358,340	\$358,340	0	
Total Modification Costs			\$1,506,260	\$8,178,076	\$9,684,336		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$9,684,336	\$581,060	\$1,452,650	\$11,718,046
Total State Eligible Cost		\$1,506,260	\$90,376	\$225,939	\$1,822,575
Total Local Costs (does not include required local)		\$8,178,076	\$490,685	\$1,226,711	\$9,895,472

Modifications Detail

Name of Facility: [0797] Henderson Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Site Improvemens	Other	1	x	524968.00 ea.	\$524,968	Site improvements-Out Bldgs, Sports Fields, Roads, Parking, Sidewalks, Fences, etc.
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Hood
Modify and expand admin. area	Other	3019	x	95.00 sf	\$286,805	Modify current administrative space into a better functioning space. Spaces to be modified include spaces 98.1 thru spaces 98.20 and spaces 403.1 thru spaces 403.3.
Modify 3423sf into cafeteria space and lose 1612sf to corridor	Other	3423	x	125.00 s.f.	\$427,875	Modify existing Kitchen and incoorprate into existing cafeteria space. Take part of existing cafeteria and create new corridor access to cafeteria and exit.
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line
HVAC	Replace HVAC - zoned with duct work replacement	158140	x	36.88 SF	\$5,832,203	Heat Generating Systems, Cooling Generating Systems, Distribution Systems & Exhaust Systems, Terminal & Package Units, Controls & Instrumentation
Total Building					\$7,166,851	

Building Number 4011							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	20150	x	25.00	\$503,750	
Total Building						\$503,750	

Building Number 4012

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Modify into science		Other	1341	x	95.00 s.f.	\$127,395	Modify spaces 507, 507.1 which is existing aart and art storage into new science and science prep.
Modify existing spaces into 3 IU's		Other	3772	x	95.00 sf	\$358,340	Modify spaces 607, 608, 609, 610, 702.1, 702.2, 702.3, 703, 704, 705, 706, 707 into new art lab and two computer science rooms. Lose three IU's and gain 3 IU's
HVAC		Replace HVAC - zoned with duct work replacement	61120	x	25.00	\$1,528,000	
Total Building						\$2,013,735	
Total Facility						\$9,684,336	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [0797] Henderson Middle Facility**Building #** 4010**IU Available** 30**Ext FT²**

76870

Int FT² 76870**Occupied** 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Cafeteria - Middle School	N	7355
101	Middle School Classroom	Y	811
103	Team Planning	N	705
105	Middle School Classroom	Y	705
107	Middle School Classroom	Y	721
109	Middle School Classroom	Y	701
111	Girls Restroom	N	206
113	Custodial	N	41
115	Boys Restroom	N	227
117	Book and Instructional Storage	N	454
200	Middle School Classroom	Y	705
202	Middle School Classroom	Y	705
203	Team Planning	N	705
204	Middle School Classroom	Y	705
205	Middle School Classroom	Y	705
206	Middle School Classroom	Y	705
207	Computer Science - Middle School	Y	705
208	Middle School Classroom	Y	705
209	Middle School Classroom	Y	705
210	Middle School Classroom	Y	705
211.1	Teacher Workroom	N	352
211.2	Teacher Workroom	N	352
212	Middle School Classroom	Y	705
213	Media Center-276	Y	7598
214	Middle School Classroom	Y	705
215	Middle School Classroom	Y	684
215.1	Girls Restroom	N	310
215.2	Custodial	N	60
215.3	Boys Restroom	N	330
216	Middle School Classroom	Y	705
300	Science Lab - Middle School	Y	853
301	Science Lab - Middle School	Y	1078
302	Science Lab - Middle School	Y	1206
302.1	Other Noninstructional	N	188
303	Science Lab - Middle School	Y	1056
403	Middle School Classroom	Y	705
403.1	Other Noninstructional	N	430
403.2	Other Noninstructional	N	182
403.4	Noninstructional Storage	N	62
403.5	Other Noninstructional	N	123
403.6	Other Noninstructional	N	120
403.7	Clinic	N	94
404	Science Lab - Middle School	Y	1234

405	Middle School Classroom	Y	705
407	Middle School Classroom	Y	705
408	Family and Consumer Science Lab - Middle School	Y	1254
409	Middle School Classroom	Y	705
409.1	Book and Instructional Storage	N	410
410	Middle School Classroom	Y	705
410.1	Girls Restroom	N	221
410.2	Custodial	N	50
410.3	Boys Restroom	N	333
410.4	Mechanical Room	N	1504
411	Middle School Classroom	Y	705
509.1	Other Noninstructional	N	138
621	Other Noninstructional	N	5551
623	Girls Restroom	N	209
624	Boys Restroom	N	28
625	Custodial	N	90
98.1	Administration	N	694
98.10	Other Noninstructional	N	164
98.12	Other Noninstructional	N	139
98.14	Other Noninstructional	N	137
98.2	Other Noninstructional	N	351
Total Building		30IU	52906

Building # 4011 **IU Available** 17 **Ext FT²** 20150
Int FT² 20150 **Occupied** 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
217	Science Lab - Middle School	Y	1054
217.1	Other Noninstructional	N	273
218	Science Lab - Middle School	Y	1276
218.1	Other Noninstructional	N	195
219	Science Lab - Middle School	Y	1054
220	Science Lab - Middle School	Y	837
221	Middle School Classroom	N	705
221.1	Boys Restroom	N	316
221.2	Girls Restroom	N	286
221.3	Custodial	N	55
222	Middle School Classroom	Y	705
224	Team Planning	N	705
300	Middle School Classroom	Y	705
302	Science Lab - Middle School	Y	1036
404.1	Other Noninstructional	N	318
412	Computer Science - Middle School	Y	908
412.1	Noninstructional Storage	N	142
413	Middle School Classroom	Y	705
414	Computer Science - Middle School	Y	900
414.1	Noninstructional Storage	N	142
415	Middle School Classroom	Y	705
416	Middle School Classroom	Y	705
417	Middle School Classroom	Y	705
417.1	Other Noninstructional	N	212
417.2	Other Noninstructional	N	163

417.3	Noninstructional Storage	N	97
500	Middle School Classroom	Y	800
502	Middle School Classroom	Y	705
504	Middle School Classroom	Y	705
507	Art - Middle School	Y	1192
507.1	Other Noninstructional	N	230
Total Building		17IU	18536

Building # 4012 **IU Available** 15 **Ext FT²** 61120
Int FT² 61120 **Occupied** 07/01/1970

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Cafeteria - High School	N	8667
506	Middle School Classroom	Y	736
507	Art - Middle School	Y	1261
507.1	Noninstructional Storage	N	80
508	Middle School Classroom	Y	736
508.1	Middle School Sp. Ed. (pair of rooms)	N	385
509	Science Lab - Middle School	Y	1254
509.1	Noninstructional Storage	N	80
509.2	Custodial	N	172
510	Middle School Classroom	Y	744
512	Middle School Classroom	Y	744
512.1	Middle School Sp. Ed. (pair of rooms)	N	382
514	Middle School Classroom	Y	736
514.1	Boys Restroom	N	241
514.2	Girls Restroom	N	328
514.3	Custodial	N	55
601	Instrumental (Band) - Middle School	Y	2462
601.1	Noninstructional Storage	N	140
601.2	Noninstructional Storage	N	149
601.3	Noninstructional Storage	N	149
603	Other Instructional	Y	1125
603.1	Noninstructional Storage	N	136
604	Technology Lab - Middle Grades	Y	1085
605	Chorus - Middle School	Y	1500
606	Technology Lab - Middle Grades	N	1096
620	Physical Education - Middle School	Y	17627
622	Other Noninstructional	N	6087
700	Middle School Sp. Ed. (pair of rooms)	N	428
700.1	Other Noninstructional	N	90
700.2	Other Noninstructional	N	126
702	Other Noninstructional	N	1055
702.1	Noninstructional Storage	N	200
702.2	Noninstructional Storage	N	120
702.3	Noninstructional Storage	N	18
703	Other Noninstructional	N	211
704	Other Noninstructional	N	261
902	Computer Science - Middle School	Y	903
904	Computer Science - Middle School	Y	903
906	Art - Middle School	Y	1678
906.1	Other Noninstructional	N	258

906.2	Noninstructional Storage	N	100
Total Building		15IU	54508

Building # 4013 **IU Available** 27 **Ext FT²** 54785
Int FT² 54785 **Occupied** 07/01/2017

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	Teacher Workroom	N	654
1003	Middle School Classroom	Y	662
1004	Boys Restroom	N	295
1005	Middle School Classroom	Y	662
1006	Girls Restroom	N	302
1007	Science Lab - Middle School	Y	903
1008	Custodial	N	114
1009	Science Lab - Middle School	Y	1120
1010	Middle School Classroom	Y	903
1011	Middle School Classroom	Y	903
1012	Middle School Classroom	Y	903
1013	Middle School Classroom	Y	903
1014	Science Lab - Middle School	Y	987
1015	Middle School Classroom	Y	903
1016	Science Lab - Middle School	Y	987
1016.1	Other Noninstructional	N	300
1017	Middle School Classroom	Y	903
1018	Middle School Classroom	Y	903
1019	Middle School Classroom	Y	903
109.1	Other Noninstructional	N	300
213.4	Other Noninstructional	N	500
213.5	Other Noninstructional	N	499
213.6	Other Instructional	N	311
213.7	Other Instructional	N	1121
630	Instrumental (Band) - Middle School	Y	2753
630.1	Noninstructional Storage	N	308
630.2	Noninstructional Storage	N	353
630.3	Noninstructional Storage	N	268
630.4	Noninstructional Storage	N	151
630.5	Noninstructional Storage	N	152
630.6	Noninstructional Storage	N	125
901	Middle School Classroom	Y	662
903	Middle School Classroom	Y	662
905	Middle School Classroom	Y	903
907	Elevator	N	70
908	Boys Restroom	N	300
909	Mechanical Room	N	200
909.1	Mechanical Room	N	75
910	Girls Restroom	N	302
911	Teacher Workroom	N	344
912	Noninstructional Storage	N	382
913	Middle School Classroom	Y	903
914	Middle School Classroom	Y	903

915	Middle School Classroom	Y	903
916	Middle School Classroom	Y	903
917	Middle School Classroom	N	903
918	Science Lab - Middle School	Y	987
919	Middle School Classroom	Y	903
920	Science Lab - Middle School	Y	987
920.1	Other Noninstructional	N	300
921	Middle School Classroom	Y	903
922	Middle School Classroom	Y	903
923	Mechanical Room	N	500
99	Kitchen and All Support Areas	N	4840
	Total Building	27IU	39789
	Total Facility	89IU	165739

Facility Need

Facility: [2058] Henderson Mill Elementary Facility

Grades: PK-5 **State FTE** **448** **Local FTE** **0** **Total FTE** **448** **IU Available** **31**
State IU Earned **29** **Local IU Earned** **0** **Total IU Earned** **29** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	2	1	1	0	0	0	0	1	0	0	0	0	
Music - Elementary	0	1	-1	0	0	0	0	-1	0	1	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	0	6	-6	0	7	0	0	1	0	0	0	0	IUs gained from K-3
Art - Elementary School	0	1	-1	0	0	0	0	-1	0	1	0	0	
PK - Third Grade Classroom	26	17	9	0	0	0	0	9	0	0	0	0	IUs lost to 4-5
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	31	29	2	0	7	0	0	9	0	2	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	34	32	2	0	7	0	0	9	0	2	0	0	

Renovations Summary

Name of Facility: [2058] Henderson Mill Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1966	21	11	\$0	\$0	\$0	2021	
2011	1967	9	9	\$126,000	\$1,165,037	\$1,291,037	0	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		31	21	\$126,000	\$1,185,037	\$1,311,037		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,311,037	\$78,662	\$196,656	\$1,586,355
Total State Eligible Cost	\$126,000	\$7,560	\$18,900	\$152,460
Total Local Costs (does not include required local)	\$1,185,037	\$71,102	\$177,756	\$1,433,895

Renovations Detail

Facility Name: [2058] Henderson Mill Elementary Facility**Occupied Date:** 07/01/1965**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$0
	New Windows	\$0
	New ceiling	\$0
	Relighting	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010		\$0
Building #	2011	
	New Windows	\$109,849
	New ceiling	\$156,139
	New floor covering	\$289,492
	Rewiring	\$147,264
	Relighting	\$149,183
	Restroom modernization (Including those for handicapped)	\$279,898
	Tackboards, marker boards, and lockers	\$44,371
	Door replacement	\$41,449
	Millwork/Cabinetry/Casework	\$73,392
Total Building Cost For 2011		\$1,291,037
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$20,000
Total Facility Cost For 2058		\$1,311,037

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [2058] Henderson Mill Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1966	2010	\$0	\$0	\$0	2021	
Replace Kitchen Equipment - Cooler/Freezer	1966	2010	\$0	\$0	\$0	2019	
Replace Kitchen Equipment - Dishwasher	1966	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1966	2010	\$0	\$0	\$0	2019	
Replace Kitchen Equipment - Serving Lines	1966	2010	\$0	\$0	\$0	2019	
Replace Roof - flat, shingle	1966	2010	\$0	\$0	\$0	2021	
Other	1966	2010	\$0	\$15,236	\$15,236	0	
Other	1966	2010	\$0	\$267,411	\$267,411	0	
Other	1966	2010	\$0	\$641,268	\$641,268	0	
Replace HVAC - zoned with duct work replacement	1967	2011	\$0	\$0	\$0	2021	
Replace Roof - flat, shingle	1967	2011	\$0	\$0	\$0	2021	
Other	1967	2011	\$0	\$122,080	\$122,080	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2019	
Replace Roof - flat, shingle	2004	2020	\$0	\$0	\$164,340	2025	
Total Modification Costs			\$20,000	\$1,065,995	\$1,250,335		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,250,335	\$75,020	\$187,550	\$1,512,905
Total State Eligible Cost		\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)		\$1,065,995	\$63,960	\$159,899	\$1,289,854

Modifications Detail

Name of Facility: [2058] Henderson Mill Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Institutional Equip	Other	1	x	15236.00 ea.	\$15,236	Institutional Equipment-Library, Theater/Stage, A/V and Loose Lab Equipment
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	0.00 ea.	\$0	Kitchen Hood
Replace Plumbing Distribution/Drain Systems	Other	1	x	267411.00 lump sum	\$267,411	Replace Plumbing Distribution/Drain Systems
	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 sum	\$40,000	
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	0.00 Imp. sum	\$0	Replace Serving Lines
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	0.00 Imp. sum	\$0	Replace cooler/freezer
Site improvements	Other	1	x	641268.00 ea.	\$641,268	Site improvements-Out Bldgs, Sports Fields, Roads, Parking, Sidewalks, Fences, etc.
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	32.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Replace Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$963,915	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Replace Roof, Roof Openings, Rain Water Drainage, etc.

Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	32.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Plumbing Distribution/Drain Systems	Other	1	x	122080.00 lump sum	\$122,080	Replace Plumbing Distribution/Drain Systems
Total Building					\$122,080	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace Roof - flat, shingle	5478	x	30.00 sf	\$164,340	
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$164,340	
Total Facility					\$1,250,335	

**Architect's
Signature:**

Construction - Additions

Facility: [2058] Henderson Mill Elementary Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Art - Elementary School	1	0	0	\$80	\$0	1	1000	\$80	\$80,000
Music - Elementary	1	0	0	\$80	\$0	1	1000	\$80	\$80,000
Total For Instructional Units	2	0	0		\$0	2	2000		\$160,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$858,000
Architect's Estimate Minus Total State Eligible Cost	\$858,000

Local Totals	
Base Local Costs	\$160,000
Architect Fees	\$9,600
Contingency	\$8,000
Total Local Costs	\$177,600

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [2058] Henderson Mill Elementary Facility**Building #** 2010**IU Available** 21**Ext FT²**

34609

Int FT² 34609**Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	756
102	PK - Third Grade Classroom	Y	756
102.1	Girls Restroom	N	180
102.2	Boys Restroom	N	205
102.3	Noninstructional Storage	N	210
103	PK - Third Grade Classroom	Y	756
104	PK - Third Grade Classroom	Y	756
105	PK - Third Grade Classroom	Y	756
106	PK - Third Grade Classroom	Y	756
107	PK - Third Grade Classroom	Y	756
107.1	Mechanical Room	N	110
107.2	Staff Restroom	N	16
107.3	Noninstructional Storage	N	10
107.4	Noninstructional Storage	N	110
107.5	Staff Restroom	N	16
107.6	Noninstructional Storage	N	10
109	PK - Third Grade Classroom	Y	756
110	PK - Third Grade Classroom	Y	756
111	PK - Third Grade Classroom	Y	756
112	PK - Third Grade Classroom	Y	756
113	PK - Third Grade Classroom	Y	756
114.1	PK - Third Grade Classroom	Y	756
114.2	PK - Third Grade Classroom	Y	756
114.3	Elementary Sp. Ed. (pair of rooms)	N	125
115.1	Elementary Sp. Ed. (pair of rooms)	Y	400
115.2	Elementary Sp. Ed. (pair of rooms)	N	356
116	PK - Third Grade Classroom	Y	756
116.1	Girls Restroom	N	340
116.2	Boys Restroom	N	340
116.3	Custodial	N	95
117	PK - Third Grade Classroom	Y	756
117.1	Mechanical Room	N	1092
117.2	Custodial	N	95
118	PK - Third Grade Classroom	Y	756
119	PK - Third Grade Classroom	Y	756
120	PK - Third Grade Classroom	Y	756
121	Media Center-276	Y	2472
133	Cafeteria - Elementary School	N	6155
134	Kitchen and All Support Areas	N	1843
900	Administration	N	707
900.10	Staff Restroom	N	25
900.11	Book and Instructional Storage	N	35
900.12	Book and Instructional Storage	N	35

900.13	Staff Restroom	N	75
900.14	Clinic	N	210
900.6	Other Noninstructional	N	150
900.7	Other Noninstructional	N	95
900.8	Other Noninstructional	N	250
900.9	Teacher Workroom	N	566
	Total Building	211U	30692

Building #	2011	IU Available	9	Ext FT²	15800
Int FT²	15800	Occupied	07/01/1966		

Space #	Inventoried As (Description)	IU	Size (Ft²)
122	Computer Science - Elementary School	Y	756
122.1	Noninstructional Storage	N	135
123	PK - Third Grade Classroom	Y	756
124.1	Elementary Sp. Ed. (pair of rooms)	Y	430
124.2	Elementary Sp. Ed. (pair of rooms)	N	326
125	PK - Third Grade Classroom	Y	756
126	PK - Third Grade Classroom	Y	756
127	PK - Third Grade Classroom	Y	756
128	Other Instructional	N	125
129	PK - Third Grade Classroom	Y	756
130	PK - Third Grade Classroom	Y	756
131	PK - Third Grade Classroom	Y	756
132.1	Boys Restroom	N	350
132.2	Girls Restroom	N	350
132.3	Custodial	N	55
132.4	Noninstructional Storage	N	75
	Total Building	9IU	7894

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	31IU	44064

Facility Need

Facility: [4058] Hightower Elementary Facility

Grades: PK-5 **State FTE** **679** **Local FTE** **0** **Total FTE** **679** **IU Available** **32**

State IU Earned **42** **Local IU Earned** **0** **Total IU Earned** **42** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	9	-9	0	8	0	0	-1	0	1	0	0	IUs at local expense
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Elementary Sp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	27	28	-1	0	0	0	0	-1	0	1	0	0	
Basic Curriculum Totals	32	42	-10	0	8	0	0	-2	0	2	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	45	-10	0	8	0	0	-2	0	2	0	0	

Renovations Summary

Name of Facility: [4058] Hightower Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1959	5	5	\$70,000	\$78,471	\$148,471	0	
2011	1961	8	8	\$112,000	\$40,362	\$152,362	0	
2012	1967	7	7	\$98,000	\$16,098	\$114,098	0	
2013	1969	11	11	\$154,000	\$5,995	\$159,995	0	
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		32	32	\$448,000	\$146,926	\$594,926		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$594,926	\$35,696	\$89,239	\$719,860
Total State Eligible Cost	\$448,000	\$26,880	\$67,200	\$542,080
Total Local Costs (does not include required local)	\$146,926	\$8,816	\$22,039	\$177,780

Renovations Detail

Facility Name: [4058] Hightower Elementary Facility**Occupied Date:** 07/01/1958**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$22,494
	Door replacement	\$45,468
	Millwork/Cabinetry/Casework	\$80,509
	Total Building Cost For 2010	\$148,471
Building #	2011	
	New floor covering	\$12,334
	New ceiling	\$5,000
	Relighting	\$5,000
	Rewiring	\$5,000
	Restroom modernization (Including those for handicapped)	\$20,000
	Tackboards, marker boards, and lockers	\$16,000
	Replace or refinish wall surfaces, to include painting	\$19,956
	Door replacement	\$24,930
	Millwork/Cabinetry/Casework	\$44,142
	Total Building Cost For 2011	\$152,362
Building #	2012	
	New floor covering	\$8,955
	New ceiling	\$8,000
	Restroom modernization (Including those for handicapped)	\$15,000
	Tackboards, marker boards, and lockers	\$14,000
	Replace or refinish wall surfaces, to include painting	\$14,490
	Door replacement	\$18,102
	Millwork/Cabinetry/Casework	\$32,051
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
	Total Building Cost For 2012	\$114,098
Building #	2013	
	New floor covering	\$19,468
	Replace or refinish wall surfaces, to include painting	\$31,500
	Door replacement	\$39,351
	Millwork/Cabinetry/Casework	\$69,676
	Total Building Cost For 2013	\$159,995
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
	Total Facility Cost For 4058	\$594,926

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [4058] Hightower Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	1959	2010	\$32,000	\$28,000	\$60,000	0	
Add/Replace Canopy - Car Rider	1959	2010	\$19,200	\$40,800	\$60,000	0	
Replace HVAC - zoned with duct work replacement	1959	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1959	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1959	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1959	2010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1959	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1959	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1961	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1961	2011	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1967	2012	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1967	2012	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1969	2013	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1969	2013	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$0	\$0	\$178,035	2026	
Total Modification Costs			\$121,200	\$178,800	\$478,035		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$478,035	\$28,682	\$71,705	\$578,422
Total State Eligible Cost		\$121,200	\$7,272	\$18,180	\$146,652
Total Local Costs (does not include required local)		\$178,800	\$10,728	\$26,820	\$216,348

Modifications Detail

Name of Facility: [4058] Hightower Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Car Canopy	Add/Replace Canopy - Car Rider	2000	x	30.00 sf	\$60,000	Add 2000 sf of student drop off for car riders.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	30.00 sf	\$60,000	Add 2000 sf of bus riding canopy.
Total Building					\$300,000	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$0	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$0	
Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC		Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$0	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50	\$178,035	
HVAC		Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$178,035	
Total Facility						\$478,035	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [4058] Hightower Elementary Facility**Building #** 2010 **IU Available** 5 **Ext FT²** 17332**Int FT²** 17332 **Occupied** 07/01/1958

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	762
101	Cafeteria - Elementary School	N	4282
102	Kitchen and All Support Areas	N	1775
103	Mechanical Room	N	912
104	Administration	N	509
107	Other Noninstructional	N	188
108	Other Noninstructional	N	188
108.1	Other Noninstructional	N	187
108.2	Other Noninstructional	N	175
108.3	Clinic	N	95
108.4	Staff Restroom	N	82
2	PK - Third Grade Classroom	Y	762
3	PK - Third Grade Classroom	Y	762
30	Elementary Sp. Ed. (pair of rooms)	N	378
4	PK - Third Grade Classroom	Y	762
5	PK - Third Grade Classroom	Y	750
5.1	Staff Restroom	N	208
5.2	Staff Restroom	N	47
6	Teacher Workroom	N	452
6.1	Boys Restroom	N	260
6.2	Girls Restroom	N	260
Total Building		5IU	13796

Building # 2011 **IU Available** 8 **Ext FT²** 9503**Int FT²** 9503 **Occupied** 07/01/1960

Space #	Inventoried As (Description)	IU	Size (Ft²)
1.1	Noninstructional Storage	N	195
10	PK - Third Grade Classroom	Y	778
11	PK - Third Grade Classroom	Y	778
12	PK - Third Grade Classroom	Y	762
12.1	Boys Restroom	N	264
12.2	Girls Restroom	N	264
12.3	Custodial	N	28
13	PK - Third Grade Classroom	Y	762
14	PK - Third Grade Classroom	Y	762
7	PK - Third Grade Classroom	Y	762
8	Computer Science - Elementary School	Y	858
9	PK - Third Grade Classroom	Y	762
Total Building		8IU	6975

Building # 2012 **IU Available** 7 **Ext FT²** 6900
Int FT² 6900 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
14	PK - Third Grade Classroom	Y	820
15	PK - Third Grade Classroom	Y	794
16	PK - Third Grade Classroom	Y	794
17	PK - Third Grade Classroom	Y	794
18	PK - Third Grade Classroom	Y	768
19	PK - Third Grade Classroom	Y	794
38	PK - Third Grade Classroom	Y	762
Total Building		7IU	5526

Building # 2013 **IU Available** 11 **Ext FT²** 15000
Int FT² 15000 **Occupied** 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
104	Media Center-276	Y	3527
20	Elementary Sp. Ed. (pair of rooms)	Y	440
20.1	Elementary Sp. Ed. (pair of rooms)	N	440
21	PK - Third Grade Classroom	Y	780
22	PK - Third Grade Classroom	Y	780
23	PK - Third Grade Classroom	Y	800
24	PK - Third Grade Classroom	Y	800
24.1	Noninstructional Storage	N	192
25	PK - Third Grade Classroom	Y	780
26	PK - Third Grade Classroom	Y	780
27	PK - Third Grade Classroom	Y	780
28	PK - Third Grade Classroom	Y	780
29	Music - Elementary	Y	816
Total Building		11IU	11695

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		32IU	43470

Facility Need

Facility: [5058] Huntley Hills Elementary Facility

Grades: PK-5 **State FTE** **454** **Local FTE** **0** **Total FTE** **454** **IU Available** **31**
State IU Earned **29** **Local IU Earned** **0** **Total IU Earned** **29** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	27	22	5	0	0	6	0	-1	0	1	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	6	-6	0	6	0	0	0	0	0	0	0	IU gained from K-3
Basic Curriculum Totals	31	29	2	0	6	6	0	2	0	1	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	33	2	0	6	6	0	2	0	1	0	0	

Renovations Summary

Name of Facility: [5058] Huntley Hills Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1965	15	15	\$0	\$0	\$0	0	
2011	1967	7	7	\$0	\$0	\$0	0	
2012	1969	8	6	\$0	\$0	\$0	0	
2020	2001	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		31	29	\$14,000	\$6,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [5058] Huntley Hills Elementary Facility

Occupied Date: 07/01/1964

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
New floor covering	\$0
Tackboards, marker boards, and lockers	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Door replacement	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New floor covering	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2011	\$0
Building # 2012	
New Windows	\$0
New floor covering	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2012	\$0
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020	\$20,000
Total Facility Cost For 5058	\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [5058] Huntley Hills Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1965	2010	\$297,000	\$990,000	\$1,287,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1965	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1965	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1965	2010	\$15,000	\$50,668	\$65,668	0	
Replace Kitchen Equipment - Serving Lines	1965	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1965	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1967	2011	\$69,030	\$230,100	\$299,130	0	
Replace Roof - flat, shingle	1967	2011	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1969	2012	\$70,776	\$235,920	\$306,696	0	
Replace Roof - flat, shingle	1969	2012	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	2001	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$588,976	\$1,814,503	\$2,403,479		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,403,479	\$144,209	\$360,522	\$2,908,210
Total State Eligible Cost		\$588,976	\$35,339	\$88,346	\$712,661
Total Local Costs (does not include required local)		\$1,814,503	\$108,870	\$272,175	\$2,195,548

Modifications Detail

Name of Facility: [5058] Huntley Hills Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Kitchen Hood		Replace Kitchen Equipment - Hood	1	x	65668.00 ea.	\$65,668	Kitchen Hood
Roof		Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC		Replace HVAC - zoned with duct work replacement	33000	x	39.00 s.f.	\$1,287,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide new cooler/freezer
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line.
Total Building						\$1,482,668	

Building Number 2011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC		Replace HVAC - zoned with duct work replacement	7670	x	39.00 s.f.	\$299,130	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$299,130	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	7864	x	39.00 s.f.	\$306,696	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$306,696	

Building Number 2020

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	25.00 sf	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	5478	x	32.50	\$178,035	
Total Building						\$314,985	
Total Facility						\$2,403,479	

**Architect's
Signature:**

Construction - Additions

Facility: [5058] Huntley Hills Elementary Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
PK - Third Grade Classroom	1	0	0	\$80	\$0	1	750	\$80	\$60,000
Total For Instructional Units	1	0	0		\$0	1	750		\$60,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$321,750
Architect's Estimate Minus Total State Eligible Cost	\$321,750

Local Totals	
Base Local Costs	\$60,000
Architect Fees	\$3,600
Contingency	\$3,000
Total Local Costs	\$66,600

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [5058] Huntley Hills Elementary Facility**Building #** 2010 **IU Available** 15 **Ext FT²** 33000**Int FT²** 33000 **Occupied** 07/01/1964

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	756
102	PK - Third Grade Classroom	Y	756
103	PK - Third Grade Classroom	Y	756
104	PK - Third Grade Classroom	Y	756
105	PK - Third Grade Classroom	Y	756
106	PK - Third Grade Classroom	Y	756
114	PK - Third Grade Classroom	Y	756
115	PK - Third Grade Classroom	Y	756
116	PK - Third Grade Classroom	Y	756
117	Elementary Sp. Ed. (pair of rooms)	N	378
117.1	Counseling	N	189
117.2	Other Noninstructional	N	189
126	PK - Third Grade Classroom	Y	756
127	Computer Science - Elementary School	Y	652
127.1	Mechanical Room	N	104
128	Mechanical Room	N	768
129	PK - Third Grade Classroom	Y	756
130	PK - Third Grade Classroom	Y	756
131	PK - Third Grade Classroom	Y	756
131.1	Elementary Sp. Ed. (pair of rooms)	N	378
96	Cafeteria - Elementary School	N	5982
97	Kitchen and All Support Areas	N	1985
98	Administration	N	986
98.1	Girls Restroom	N	294
98.2	Boys Restroom	N	294
98.3	Noninstructional Storage	N	128
99	Media Center-276	Y	3655
99.1	Clinic	N	364
99.10	Boys Restroom	N	104
99.11	Girls Restroom	N	104
99.12	Other Noninstructional	N	100
99.2	Book and Instructional Storage	N	256
99.3	Mechanical Room	N	155
99.4	Teacher Workroom	N	394
99.6	Boys Restroom	N	312
99.7	Girls Restroom	N	312
Total Building		15IU	27911

Building # 2011 **IU Available** 7 **Ext FT²** 7670**Int FT²** 7670 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
107	PK - Third Grade Classroom	Y	756

107.1	Teacher Workroom	N	576
108	PK - Third Grade Classroom	Y	756
109	PK - Third Grade Classroom	Y	756
110	PK - Third Grade Classroom	Y	756
111	PK - Third Grade Classroom	Y	756
112	PK - Third Grade Classroom	Y	880
113	PK - Third Grade Classroom	Y	880
	Total Building	7IU	6116

Building #	2012	IU Available	8	Ext FT²	7864
Int FT²	7864	Occupied	07/01/1968		

Space #	Inventoried As (Description)	IU	Size (Ft²)
118	PK - Third Grade Classroom	Y	756
119	Elementary Sp. Ed. (pair of rooms)	Y	268
119.1	Elementary Sp. Ed. (pair of rooms)	N	167
119.2	Elementary Sp. Ed. (pair of rooms)	N	321
120	PK - Third Grade Classroom	Y	756
121	PK - Third Grade Classroom	Y	756
122	PK - Third Grade Classroom	Y	756
123	PK - Third Grade Classroom	Y	756
124	PK - Third Grade Classroom	Y	756
125	PK - Third Grade Classroom	Y	756
125.1	Book and Instructional Storage	N	576
	Total Building	8IU	6624

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2000		

Space #	Inventoried As (Description)	IU	Size (Ft²)
132	Physical Education - Elementary School	Y	5476
	Total Building	1IU	5476
	Total Facility	31IU	46127

Facility Need

Facility: [1062] ICS @ Medlock Facility (Charter)

Grades: PK-5 **State FTE** **354** **Local FTE** **0** **Total FTE** **354** **IU Available** **0**
 State IU Earned **21** **Local IU Earned** **0** **Total IU Earned** **21** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	0	21	-21	0	21	0	0	0	0	0	0	0	
Basic Curriculum Totals	0	21	-21	0	21	0	0	0	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	4	25	-21	0	21	0	0	0	0	0	0	0	

Inventory Detail

System DeKalb County**Facility** [1062] International Community Charter at
Former Medlock Facility**Building #** 2010 **IU Available** 0 **Ext FT²** 22045**Int FT²** 22045 **Occupied** 07/01/1951

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	PK - Third Grade Classroom	N	750
11	Computer Science - Elementary School	N	750
11.1	Boys Restroom	N	290
11.2	Custodial	N	60
11.3	Girls Restroom	N	290
12	PK - Third Grade Classroom	N	756
13	PK - Third Grade Classroom	N	750
14	Media Center-276	N	2021
14.3	Counseling	N	366
14.4	Clinic	N	366
14.5	Kindergarten-Third Grade Classroom	N	180
14.6	Kindergarten-Third Grade Classroom	N	180
15	PK - Third Grade Classroom	N	750
16	PK - Third Grade Classroom	N	750
17	PK - Third Grade Classroom	N	750
18	PK - Third Grade Classroom	N	750
27	Administration	N	684
27.3	Teacher Workroom	N	170
27.4	Teacher Workroom	N	627
27.5	Mechanical Room	N	153
28	Cafeteria - Elementary School	N	4640
29	Kitchen and All Support Areas	N	1620
33.1	Mechanical Room	N	589
9	PK - Third Grade Classroom	N	780
9.1	Girls Restroom	N	290
9.2	Custodial	N	60
9.3	Boys Restroom	N	290
Total Building		0IU	19662

Building # 2011 **IU Available** 0 **Ext FT²** 8206**Int FT²** 8206 **Occupied** 07/01/1953

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	N	780
2	PK - Third Grade Classroom	N	780
3	PK - Third Grade Classroom	N	780
4	PK - Third Grade Classroom	N	780
5	PK - Third Grade Classroom	N	780
6	PK - Third Grade Classroom	N	780
7	PK - Third Grade Classroom	N	780
8	PK - Third Grade Classroom	N	753
Total Building		0IU	6213

Building # 2012 **IU Available** 0 **Ext FT²** 4712
Int FT² 7002 **Occupied** 07/01/1959

Space #	Inventoried As (Description)	IU	Size (Ft²)
1900000	PK - Third Grade Classroom	N	774
20	PK - Third Grade Classroom	N	774
21	PK - Third Grade Classroom	N	774
22	PK - Third Grade Classroom	N	774
23	PK - Third Grade Classroom	N	768
23.1	Elementary Sp. Ed. (pair of rooms)	N	300
23.2	Noninstructional Storage	N	54
26	PK - Third Grade Classroom	N	768
26.1	Mechanical Room	N	400
Total Building		0IU	5386

Building # 2020 **IU Available** 0 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
30	Physical Education - Elementary School	N	5478
30.5	Mechanical Room	N	24
Total Building		0IU	5502
Total Facility		0IU	36763

Facility Need

Facility: [1059] Idlewood Elementary Facility

Grades: PK-5 **State FTE** **897** **Local FTE** **0** **Total FTE** **897** **IU Available** **48**

State IU Earned **57** **Local IU Earned** **0** **Total IU Earned** **57** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	21	12	9	0	0	9	0	0	0	0	0	0	IUs lost to PK-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Music - Elementary	0	1	-1	0	0	0	0	-1	0	1	0	0	IUs constructed at local expense due to excess ES IUS.
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	24	40	-16	0	9	0	0	-7	0	7	0	0	IUs gained from 4-5
Basic Curriculum Totals	48	57	-9	0	9	9	0	-9	0	9	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	51	60	-9	0	9	9	0	-9	0	9	0	0	

Renovations Summary

Name of Facility: [1059] Idlewood Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1968	16	0	\$0	\$0	\$0	2018	Phased out, system wishes to put back in LFP earning no entitlement.
2011	1969	15	0	\$0	\$0	\$0	2018	
2012	2001	16	16	\$0	\$0	\$0	0	
2020	2001	1	1	\$0	\$0	\$0	0	
Net Funds Earned For Entitlement		48	17	\$0	\$0	\$0		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$0	\$0	\$0	\$0
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$0	\$0	\$0	\$0

Renovations Detail

Facility Name: [1059] Idlewood Elementary Facility**Occupied Date:** 07/01/1967**Available Units:** 1**Earned Units:** 0

Item	Cost
Building # 2010	
Door replacement	\$0
New floor covering	\$0
New Windows	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Fire Alarm & Intercom	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010	\$0
Building # 2011	
Relighting	\$0
New Windows	\$0
New floor covering	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
New ceiling	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2011	\$0
Building # 2012	
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Fire Alarm & Intercom	\$0
New floor covering	\$0
New ceiling	\$0
Rewiring	\$0
Relighting	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Total Building Cost For 2012	\$0
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$0
Total Building Cost For 2020	\$0

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [1059] Idlewood Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1968	2010	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1968	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1969	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1969	2011	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	2001	2020	\$0	\$0	\$0	2018	
Total Modification Costs			\$0	\$0	\$0		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$0	\$0	\$0	\$0
Total State Eligible Cost		\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)		\$0	\$0	\$0	\$0

Modifications Detail

Name of Facility: [1059] Idlewood Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$0	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$0	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$0	
Total Facility					\$0	

**Architect's
Signature:**

Construction - Additions

Facility: [1059] Idlewood Elementary Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
PK - Third Grade Classroom	7	0	0	\$80	\$0	7	750	\$80	\$420,000
Art - Elementary School	1	0	0	\$80	\$0	1	1000	\$80	\$80,000
Music - Elementary	1	0	0	\$80	\$0	1	1000	\$80	\$80,000
Total For Instructional Units	9	0	0		\$0	9	2750		\$580,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$2,827,500
Architect's Estimate Minus Total State Eligible Cost	\$2,827,500

Local Totals	
Base Local Costs	\$580,000
Architect Fees	\$34,800
Contingency	\$29,000
Total Local Costs	\$643,800

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [1059] Idlewood Elementary Facility**Building #** 2010 **IU Available** 16 **Ext FT²** 32762**Int FT²** 32762 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	744
102	PK - Third Grade Classroom	Y	744
103	PK - Third Grade Classroom	Y	744
104	PK - Third Grade Classroom	Y	744
105	PK - Third Grade Classroom	Y	744
106	PK - Third Grade Classroom	Y	744
108	Fourth - Fifth Grade Classroom	Y	713
109	Fourth - Fifth Grade Classroom	Y	713
110	Fourth - Fifth Grade Classroom	Y	713
111	Fourth - Fifth Grade Classroom	Y	690
112	Fourth - Fifth Grade Classroom	Y	690
113	PK - Third Grade Classroom	Y	744
114	PK - Third Grade Classroom	Y	744
119.1	Fourth - Fifth Grade Classroom	Y	690
119.2	Fourth - Fifth Grade Classroom	Y	690
95	Mechanical Room	N	840
95.1	Noninstructional Storage	N	198
95.2	Custodial	N	121
95.3	Staff Restroom	N	24
95.4	Staff Restroom	N	24
96	Kitchen and All Support Areas	N	2165
97	Cafeteria - Elementary School	N	5390
98	Administration	N	1890
99	Media Center-276	Y	3080
99.1	Teacher Workroom	N	310
99.2	Boys Restroom	N	264
99.3	Girls Restroom	N	264
99.4	Noninstructional Storage	N	456
Total Building		16IU	25877

Building # 2011 **IU Available** 15 **Ext FT²** 15648**Int FT²** 15648 **Occupied** 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
115	Fourth - Fifth Grade Classroom	Y	690
116	Fourth - Fifth Grade Classroom	Y	690
117	Fourth - Fifth Grade Classroom	Y	690
117.1	Noninstructional Storage	N	200
117.2	Noninstructional Storage	N	400
120	Fourth - Fifth Grade Classroom	Y	690
121	Fourth - Fifth Grade Classroom	Y	690
122	Computer Science - Elementary School	Y	690
122.1	Boys Restroom	N	352

Facility Need

Facility: [0911] Indian Creek Elementary Facility

Grades: PK-5 **State FTE** **926** **Local FTE** **0** **Total FTE** **926** **IU Available** **82**
State IU Earned **59** **Local IU Earned** **0** **Total IU Earned** **59** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	Use for Science
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	61	42	19	0	0	0	0	19	0	0	0	0	
Fourth - Fifth Grade Classroom	15	12	3	0	0	0	0	3	0	0	0	0	
Basic Curriculum Totals	82	59	23	0	0	0	0	23	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	85	62	23	0	0	0	0	23	0	0	0	0	

Inventory Detail

System DeKalb County**Facility** [0911] Indian Creek Elementary Facility**Building #** 2010**IU Available** 82**Ext FT²**

0

Int FT² 0**Occupied** 07/01/2020

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	Media Center-276	Y	6736
1003	PK - Third Grade Classroom	Y	883
1004	PK - Third Grade Classroom	Y	881
1006	PK - Third Grade Classroom	Y	763
1007	Boys Restroom	N	270
1008	PK - Third Grade Classroom	Y	753
1009	Noninstructional Storage	N	91
1010	PK - Third Grade Classroom	Y	769
1101	Custodial	N	125
1102	Girls Restroom	N	353
1103	Other Instructional	Y	1195
1104	Boys Restroom	N	357
1105	Other Noninstructional	N	150
1106	PK - Third Grade Classroom	Y	753
1107	Noninstructional Storage	N	93
1108	Other Noninstructional	N	128
1109	Other Noninstructional	N	168
1112	PK - Third Grade Classroom	Y	753
1113	PK - Third Grade Classroom	Y	759
1114	PK - Third Grade Classroom	Y	754
1115	PK - Third Grade Classroom	Y	753
1116	Other Noninstructional	N	211
1117	Mechanical Room	N	165
1118	Other Noninstructional	N	152
1201	PK - Third Grade Classroom	Y	874
1201.1	Boys Restroom	N	38
1201.2	Girls Restroom	N	38
1202	PK - Third Grade Classroom	Y	917
1202.2	Boys Restroom	N	38
1202.3	Girls Restroom	N	38
1203	PK - Third Grade Classroom	Y	878
1204	PK - Third Grade Classroom	Y	917
1205	Other Noninstructional	N	505
1206	PK - Third Grade Classroom	Y	884
1206.2	Boys Restroom	N	38
1206.3	Girls Restroom	N	38
1207	Mechanical Room	N	111
1208	PK - Third Grade Classroom	Y	871
1209	Boys Restroom	N	57
1210	PK - Third Grade Classroom	Y	883
1210.2	Boys Restroom	N	38
1210.3	Girls Restroom	N	38
1211	Girls Restroom	N	57

1212	PK - Third Grade Classroom	Y	879
1213	PK - Third Grade Classroom	Y	874
1213.2	Boys Restroom	N	38
1213.3	Girls Restroom	N	38
1214	PK - Third Grade Classroom	Y	867
1214.2	Boys Restroom	N	38
1214.3	Girls Restroom	N	38
1215	PK - Third Grade Classroom	Y	885
1217	PK - Third Grade Classroom	Y	875
1217.2	Boys Restroom	N	38
1217.3	Girls Restroom	N	38
1218	PK - Third Grade Classroom	Y	877
1219	PK - Third Grade Classroom	Y	883
1401	Noninstructional Storage	N	50
1402	Mechanical Room	N	52
1403	Custodial	N	207
1404	Clinic	N	502
1501	Noninstructional Storage	N	206
1503	Physical Education - Elementary School	Y	5076
1507	Physical Education - Elementary School	Y	3018
1511	Boys Restroom	N	270
1512	Girls Restroom	N	293
1601	Cafeteria - Elementary School	N	5886
1615	Noninstructional Storage	N	199
1616	Custodial	N	198
1617	Other Noninstructional	N	78
1617.1	Staff Restroom	N	65
1618	Mechanical Room	N	624
1619	Mechanical Room	N	210
1701	Boys Restroom	N	53
1702	Girls Restroom	N	53
1703	Teacher Workroom	N	148
1703.1	Noninstructional Storage	N	99
1705	Mechanical Room	N	235
1801	Music - Elementary	Y	1094
1802	Art - Elementary School	Y	1175
1803	Noninstructional Storage	N	215
1902	Administration	N	2683
2001	PK - Third Grade Classroom	Y	868
2002	Other Noninstructional	N	445
2003	PK - Third Grade Classroom	Y	867
2004	Mechanical Room	N	171
2101	Custodial	N	125
2102	Boys Restroom	N	349
2103	PK - Third Grade Classroom	Y	756
2104	Girls Restroom	N	334
2105	Other Noninstructional	N	465
2106	PK - Third Grade Classroom	Y	767
2107	PK - Third Grade Classroom	Y	754
2108	PK - Third Grade Classroom	Y	755
2109	PK - Third Grade Classroom	Y	754
2110	PK - Third Grade Classroom	Y	754

2111	PK - Third Grade Classroom	Y	754
2112	PK - Third Grade Classroom	Y	751
2201	PK - Third Grade Classroom	Y	789
2201.2	Girls Restroom	N	72
2201.3	Boys Restroom	N	78
2202	PK - Third Grade Classroom	Y	851
2203	Noninstructional Storage	N	92
2204	PK - Third Grade Classroom	Y	850
2205	PK - Third Grade Classroom	Y	794
2206	PK - Third Grade Classroom	Y	867
2207	Noninstructional Storage	N	364
2208	PK - Third Grade Classroom	Y	874
2209	Noninstructional Storage	N	81
2210	Staff Restroom	N	57
2211	Staff Restroom	N	57
2212	PK - Third Grade Classroom	Y	865
2213	PK - Third Grade Classroom	Y	884
2214	PK - Third Grade Classroom	Y	862
2215	Mechanical Room	N	146
2216	PK - Third Grade Classroom	Y	871
2217	PK - Third Grade Classroom	Y	865
2218	PK - Third Grade Classroom	Y	878
2219	PK - Third Grade Classroom	Y	878
2221	PK - Third Grade Classroom	Y	878
2222	PK - Third Grade Classroom	Y	878
2604	Kitchen and All Support Areas	N	3728
3001	PK - Third Grade Classroom	Y	830
3002	Other Noninstructional	N	445
3003	Elevator	N	35
3004	PK - Third Grade Classroom	Y	829
3005	Mechanical Room	N	172
3101	Custodial	N	62
3102	Boys Restroom	N	349
3103	Fourth - Fifth Grade Classroom	Y	717
3104	Girls Restroom	N	334
3105	Other Noninstructional	N	475
3106	Fourth - Fifth Grade Classroom	Y	724
3107	Fourth - Fifth Grade Classroom	Y	705
3108	Fourth - Fifth Grade Classroom	Y	721
3109	Fourth - Fifth Grade Classroom	Y	715
3110	Fourth - Fifth Grade Classroom	Y	715
3111	Fourth - Fifth Grade Classroom	Y	715
3112	Fourth - Fifth Grade Classroom	Y	716
3113	Mechanical Room	N	146
3114	Girls Restroom	N	320
3115	Mechanical Room	N	130
3116	Boys Restroom	N	389
3201	PK - Third Grade Classroom	Y	751
3201.2	Boys Restroom	N	70
3201.3	Girls Restroom	N	72
3202	Fourth - Fifth Grade Classroom	Y	618
3203	Noninstructional Storage	N	92

3204	Fourth - Fifth Grade Classroom	Y	743
3205	PK - Third Grade Classroom	Y	755
3206	Other Noninstructional	N	431
3207	Noninstructional Storage	N	364
3208	Fourth - Fifth Grade Classroom	Y	721
3209	Noninstructional Storage	N	81
3210	Fourth - Fifth Grade Classroom	Y	722
3211	Staff Restroom	N	57
3212	PK - Third Grade Classroom	Y	767
3213	Staff Restroom	N	57
3214	PK - Third Grade Classroom	Y	758
3215	PK - Third Grade Classroom	Y	762
3216	PK - Third Grade Classroom	Y	769
3217	PK - Third Grade Classroom	Y	765
3218	PK - Third Grade Classroom	Y	713
3219	Noninstructional Storage	N	272
3221	PK - Third Grade Classroom	Y	764
3222	Other Noninstructional	N	435
3223	Other Noninstructional	N	355
3224	Fourth - Fifth Grade Classroom	Y	709
3225	PK - Third Grade Classroom	Y	753
3226	Fourth - Fifth Grade Classroom	Y	715
3227	Book and Instructional Storage	N	237
3228	Fourth - Fifth Grade Classroom	Y	712
	Total Building	82IU	106822
	Total Facility	82IU	106822

Facility Need

Facility: [0288] International Student Center (Druid Hills) Facility

Grades: 6-8 **State FTE** 557 **Local FTE** 0 **Total FTE** 557 **IU Available** 24
State IU Earned 36 **Local IU Earned** 0 **Total IU Earned** 36 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	2	1	1	0	0	0	0	1	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	14	21	-7	0	0	0	0	-7	0	7	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	4	3	1	0	0	0	0	1	0	0	0	0	
Science Lab - Middle School	0	7	-7	0	0	0	0	-7	0	7	0	0	IUs at local expense
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	24	36	-12	0	0	0	0	-12	0	14	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	1	1	0	0	
Administration	1	1	0	0	0	0	0	0	1	1	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	1	1	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	3	3	0	0	
Facility Total	28	40	-12	0	0	0	0	-12	3	17	0	0	

Renovations Summary

Name of Facility: [0288] International Student Center (Druid Hills) Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1959	10	10	\$140,000	\$992,125	\$1,132,125	0	
2011	1961	10	10	\$140,000	\$340,253	\$480,253	0	
2012	1964	3	3	\$42,000	\$165,431	\$207,431	0	
2020	2001	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		24	24	\$336,000	\$1,503,809	\$1,839,809		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,839,809	\$110,389	\$275,971	\$2,226,169
Total State Eligible Cost	\$336,000	\$20,160	\$50,400	\$406,560
Total Local Costs (does not include required local)	\$1,503,809	\$90,229	\$225,571	\$1,819,609

Renovations Detail

Facility Name: [0288] International Student Center (Druid Hills)
Facility

Occupied Date: 07/01/1958

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	New floor covering	\$189,645
	New Windows	\$231,855
	Rewiring	\$207,470
	Restroom modernization (Including those for handicapped)	\$214,266
	Tackboards, marker boards, and lockers	\$54,766
	Door replacement	\$63,669
	Replace or refinish wall surfaces, to include painting	\$20,947
	Millwork/Cabinetry/Casework	\$149,507
	Total Building Cost For 2010	\$1,132,125
Building #	2011	
	New floor covering	\$80,448
	New Windows	\$98,354
	Rewiring	\$88,010
	Restroom modernization (Including those for handicapped)	\$90,893
	Tackboards, marker boards, and lockers	\$23,232
	Replace or refinish wall surfaces, to include painting	\$8,886
	Door replacement	\$27,009
	Millwork/Cabinetry/Casework	\$63,421
	Total Building Cost For 2011	\$480,253
Building #	2012	
	New Windows	\$42,481
	New floor covering	\$34,747
	Restroom modernization (Including those for handicapped)	\$39,258
	Rewiring	\$38,014
	Tackboards, marker boards, and lockers	\$10,034
	Replace or refinish wall surfaces, to include painting	\$3,838
	Door replacement	\$11,666
	Millwork/Cabinetry/Casework	\$27,393
	Total Building Cost For 2012	\$207,431
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 0288		\$1,839,809

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0288] International Student Center (Druid Hills) Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	1959	2010	\$28,990	\$28,990	\$57,980	0	
Replace HVAC - zoned with duct work replacement	1959	2010	\$237,006	\$421,344	\$658,350	0	
Replace Roof - flat, shingle	1959	2010	\$158,004	\$210,672	\$368,676	0	
Other	1959	2010	\$0	\$298,373	\$298,373	0	
Replace Roof - flat, shingle	1961	2011	\$67,026	\$67,026	\$134,052	0	
Replace Roof - flat, shingle	1964	2012	\$28,968	\$28,968	\$57,936	0	
Replace HVAC - zoned with duct work replacement	2001	2020	\$49,302	\$87,648	\$136,950	0	
Total Modification Costs			\$569,296	\$1,143,021	\$1,712,317		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,712,317	\$102,739	\$256,848	\$2,071,904
Total State Eligible Cost		\$569,296	\$34,158	\$85,394	\$688,848
Total Local Costs (does not include required local)		\$1,143,021	\$68,581	\$171,453	\$1,383,055

Modifications Detail

Name of Facility: [0288] International Student Center (Druid Hills) Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Canopies	Add/Replace Canopy - Bus Rider	2000	x	28.99 s.f.	\$57,980	Canopies
New Ovens Fryers Mixers and other loose equipment	Other	1	x	298373.00 Imp. sum	\$298,373	Provide new kitchen equipment.
HVAC	Replace HVAC - zoned with duct work replacement	26334	x	25.00 s.f.	\$658,350	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	26334	x	14.00 s.f.	\$368,676	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$1,383,379	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace existing roof	Replace Roof - flat, shingle	11171	x	12.00 SF	\$134,052	
Total Building					\$134,052	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace existing roof	Replace Roof - flat, shingle	4828	x	12.00 sf	\$57,936	
Total Building					\$57,936	

Building Number	2020						
Cost Estimate							
Item	Type		Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement		5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$136,950	
Total Facility						\$1,712,317	

Architect's Signature: _____

Construction - Additions

Facility: [0288] International Student Center (Druid Hills) **Grades:** 6-8
Facility

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	7	0	0	\$80	\$0	7	1000	\$80	\$560,000
Total For Instructional Units	7	0	0		\$0	7	1000		\$560,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$927,683
Architect's Estimate Minus Total State Eligible Cost	\$927,683

Local Totals	
Base Local Costs	\$560,000
Architect Fees	\$33,600
Contingency	\$28,000
Total Local Costs	\$621,600

Additional Required Local **\$0**

Comments

Inventory Detail

System DeKalb County**Facility** [0288] Kittredge Magnet School Facility**Building #** 2010 **IU Available** 10 **Ext FT²** 26334**Int FT²** 26334 **Occupied** 07/01/1958

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	PK - Third Grade Classroom	Y	852
102	Fourth - Fifth Grade Classroom	Y	852
204	Middle School Classroom	Y	756
204.1	Mechanical Room	N	624
204.2	Teacher Workroom	N	100
205	Counseling	N	756
206	Middle School Classroom	Y	756
206.1	Boys Restroom	N	264
206.2	Custodial	N	60
206.3	Girls Restroom	N	264
207	Middle School Sp. Ed. (pair of rooms)	Y	300
207.1	Middle School Sp. Ed. (pair of rooms)	N	456
207.2	Other Noninstructional	N	70
207.3	Other Noninstructional	N	70
208	Middle School Classroom	Y	756
209	PK - Third Grade Classroom	Y	756
211	Middle School Classroom	Y	756
213	Middle School Classroom	Y	756
96	Administration	N	884
97	Kitchen and All Support Areas	N	1657
98	Cafeteria - Middle School	N	3634
99	Media Center-276	Y	1652
99.1	Mechanical Room	N	126
99.10	Teacher Workroom	N	360
99.2	Other Noninstructional	N	126
99.3	Noninstructional Storage	N	279
99.4	Book and Instructional Storage	N	290
99.5	Girls Restroom	N	264
99.6	Custodial	N	60
99.7	Boys Restroom	N	264
99.8	Teacher Workroom	N	159
99.9	Other Noninstructional	N	225
Total Building		10IU	19184

Building # 2011 **IU Available** 10 **Ext FT²** 11171**Int FT²** 11171 **Occupied** 07/01/1960

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Middle School Classroom	Y	756
103	Middle School Classroom	Y	756
104	Middle School Classroom	Y	756
105	Middle School Classroom	Y	900
106	Fourth - Fifth Grade Classroom	Y	756

107	Fourth - Fifth Grade Classroom	Y	900
108	Fourth - Fifth Grade Classroom	Y	936
109	Middle School Classroom	Y	900
110	Middle School Classroom	Y	900
112	Middle School Classroom	Y	900
	Total Building	10IU	8460

Building # 2012 **IU Available** 3 **Ext FT²** 4828
Int FT² 4828 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
210	Middle School Sp. Ed. (pair of rooms)	N	378
212	Kindergarten-Third Grade Classroom	N	748
214	Computer Science - Elementary School	Y	756
215	Middle School Classroom	Y	756
215.1	Mechanical Room	N	140
217	Middle School Classroom	Y	756
	Total Building	3IU	3534

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2000

Space #	Inventoried As (Description)	IU	Size (Ft²)
218	Physical Education - Elementary School	Y	5503
	Total Building	1IU	5503
	Total Facility	24IU	36681

Facility Need

Facility: [0909] John Lewis Elementary Facility

Grades: PK-5 **State FTE** **998** **Local FTE** **0** **Total FTE** **998** **IU Available** **59**
State IU Earned **62** **Local IU Earned** **0** **Total IU Earned** **62** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Elementary Sp. Ed. (pair of rooms)	5	5	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	0	13	-13	0	10	0	0	-3	0	3	0	0	IU gained from PK-3
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	48	38	10	0	0	10	38	38	0	0	0	0	IUs lost to 4-5
Music - Elementary	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	Earned IU at local expense due to excess k-5 IUs
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	59	62	-3	0	10	10	38	35	0	3	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	63	66	-3	0	10	10	38	35	0	3	0	0	

Construction - Additions

Facility: [0909] John Lewis Elementary Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Fourth - Fifth Grade Classroom	3	0	0	\$80	\$0	3	660	\$80	\$158,400
Total For Instructional Units	3	0	0		\$0	3	660		\$158,400

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$772,000
Architect's Estimate Minus Total State Eligible Cost	\$772,000

Local Totals	
Base Local Costs	\$158,400
Architect Fees	\$9,504
Contingency	\$7,920
Total Local Costs	\$175,824

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [0909] John Robert Lewis Elementary School**Building #** 2010 **IU Available** 59 **Ext FT²** 118911**Int FT²** 118911 **Occupied** 07/01/2019

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	Media Center-276	Y	5224
1003	Computer Science - Elementary School	Y	881
1004	PK - Third Grade Classroom	Y	863
1006	Elementary Sp. Ed. (pair of rooms)	Y	451
1007	Mechanical Room	N	96
1008	PK - Third Grade Classroom	N	782
1010	PK - Third Grade Classroom	Y	786
1101	Custodial	N	125
1102	Boys Restroom	N	353
1103	Girls Restroom	N	357
1104	Noninstructional Storage	N	91
1105	PK - Third Grade Classroom	Y	755
1106	PK - Third Grade Classroom	Y	753
1107	PK - Third Grade Classroom	Y	755
1108	Teacher Workroom	N	788
1112	PK - Third Grade Classroom	Y	752
1113	PK - Third Grade Classroom	Y	752
1114	PK - Third Grade Classroom	Y	752
1115	PK - Third Grade Classroom	Y	753
1116	Other Noninstructional	N	192
1117	Mechanical Room	N	172
1118	Other Noninstructional	N	152
1201	Mechanical Room	N	110
1202	Noninstructional Storage	N	754
1203	Staff Restroom	N	57
1204	PK - Third Grade Classroom	N	862
1205	Staff Restroom	N	57
1206	PK - Third Grade Classroom	Y	860
1207	PK - Third Grade Classroom	Y	887
1208	PK - Third Grade Classroom	Y	887
1209	PK - Third Grade Classroom	Y	871
1210	PK - Third Grade Classroom	Y	860
1212	PK - Third Grade Classroom	Y	874
1213	PK - Third Grade Classroom	Y	875
1214	PK - Third Grade Classroom	Y	877
1215	PK - Third Grade Classroom	N	878
1216	Noninstructional Storage	N	99
1402	Noninstructional Storage	N	50
1403	Mechanical Room	N	52
1404	Custodial	N	207
1405	Clinic	N	267
1501	Noninstructional Storage	N	206
1502	Physical Education - Elementary School	Y	5229

1601	Cafeteria - Elementary School	N	5779
1604	Kitchen and All Support Areas	N	3162
1615	Noninstructional Storage	N	201
1616	Custodial	N	198
1617	Other Noninstructional	N	75
1617.1	Staff Restroom	N	65
1618	Mechanical Room	N	624
1619	Mechanical Room	N	215
1702	Counseling	N	910
1703	Teacher Workroom	N	148
1704	Staff Restroom	N	53
1705	Staff Restroom	N	53
1801	Music - Elementary	Y	944
1802	Art - Elementary School	Y	951
1803	Custodial	N	187
1902	Administration	N	2097
2001	PK - Third Grade Classroom	Y	894
2001.2	Boys Restroom	N	75
2001.3	Girls Restroom	N	75
2002	Mechanical Room	N	119
2003	PK - Third Grade Classroom	Y	888
2004	Noninstructional Storage	N	171
2005	Custodial	N	125
2102	Boys Restroom	N	287
2103	Girls Restroom	N	338
2104	PK - Third Grade Classroom	Y	791
2105	PK - Third Grade Classroom	Y	751
2106	Elementary Sp. Ed. (pair of rooms)	Y	403
2107	PK - Third Grade Classroom	Y	750
2108	PK - Third Grade Classroom	Y	757
2109	PK - Third Grade Classroom	Y	751
2110	PK - Third Grade Classroom	Y	751
2111	PK - Third Grade Classroom	N	751
2112	PK - Third Grade Classroom	Y	751
2113	Girls Restroom	N	286
2115	Mechanical Room	N	143
2116	Staff Restroom	N	64
2117	Staff Restroom	N	61
2201	Mechanical Room	N	110
2202	PK - Third Grade Classroom	Y	754
2203	Elementary Sp. Ed. (pair of rooms)	Y	572
2204	Noninstructional Storage	N	96
2205	PK - Third Grade Classroom	Y	750
2206	Other Instructional	Y	1014
2207	PK - Third Grade Classroom	Y	888
2208	PK - Third Grade Classroom	Y	868
2209	PK - Third Grade Classroom	Y	865
2210	Elementary Sp. Ed. (pair of rooms)	N	396
2211	PK - Third Grade Classroom	Y	874
2212	PK - Third Grade Classroom	Y	879
2213	PK - Third Grade Classroom	Y	878
2214	PK - Third Grade Classroom	Y	875

2214.1	Boys Restroom	N	264
2215	PK - Third Grade Classroom	Y	879
2216	Noninstructional Storage	N	239
2217	Noninstructional Storage	N	242
2505	Boys Restroom	N	270
2506	Girls Restroom	N	293
2701	Mechanical Room	N	234
3001	PK - Third Grade Classroom	N	858
3002	Staff Restroom	N	45
3003	Elementary Sp. Ed. (pair of rooms)	Y	401
3004	Mechanical Room	N	45
3005	PK - Third Grade Classroom	Y	858
3006	Mechanical Room	N	173
3101	Custodial	N	62
3102	Boys Restroom	N	344
3103	Girls Restroom	N	335
3104	PK - Third Grade Classroom	Y	790
3105	PK - Third Grade Classroom	Y	751
3106	Noninstructional Storage	N	405
3107	PK - Third Grade Classroom	Y	752
3108	PK - Third Grade Classroom	Y	755
3109	PK - Third Grade Classroom	Y	752
3110	PK - Third Grade Classroom	Y	752
3111	PK - Third Grade Classroom	Y	837
3112	PK - Third Grade Classroom	Y	752
3113	PK - Third Grade Classroom	Y	840
3114	Mechanical Room	N	143
3201	PK - Third Grade Classroom	Y	803
3202	Mechanical Room	N	110
3203	Staff Restroom	N	44
3204	Elementary Sp. Ed. (pair of rooms)	Y	374
3205	PK - Third Grade Classroom	Y	805
3206	Noninstructional Storage	N	182
	Total Building	59IU	83256
	Total Facility	59IU	83256

Facility Need

Facility: [3059] Jolly Elementary Facility

Grades: PK-5 **State FTE** **585** **Local FTE** **0** **Total FTE** **585** **IU Available** **43**

State IU Earned **36** **Local IU Earned** **0** **Total IU Earned** **36** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	8	7	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	29	23	6	0	0	0	0	6	0	0	0	0	
Basic Curriculum Totals	43	36	7	0	0	0	0	7	0	0	0	0	
Support Areas													
Administration	1	0	1	0	0	0	0	1	0	0	0	0	
Cafeteria - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Kitchen and All Support Areas	1	0	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	3	0	3	0	0	0	0	3	0	0	0	0	
Facility Total	46	36	10	0	0	0	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [3059] Jolly Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1969	20	0	\$0	\$0	\$0	2018	Phased out, system wishes to put back in LFP earning no entitlement.
2011	1970	12	0	\$0	\$0	\$0	2018	
2012	2001	11	11	\$0	\$0	\$0	0	
2020	2001	1	1	\$0	\$0	\$0	0	
Net Funds Earned For Entitlement		44	12	\$0	\$0	\$0		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$0	\$0	\$0	\$0
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$0	\$0	\$0	\$0

Renovations Detail

Facility Name: [3059] Jolly Elementary Facility**Occupied Date:** 07/01/1968**Available Units:** 1**Earned Units:** 0

Item		Cost
Building #	2010	
	New floor covering	\$0
	Relighting	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	New Windows	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	Total Building Cost For 2010	\$0
Building #	2011	
	Relighting	\$0
	New floor covering	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	New Windows	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	Total Building Cost For 2011	\$0
Building #	2012	
	New floor covering	\$0
	Relighting	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	New ceiling	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Fire Alarm & Intercom	\$0
	Fire Alarm & Intercom	\$0
	Total Building Cost For 2012	\$0
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$0
	Total Building Cost For 2020	\$0
	Total Facility Cost For 3059	\$0

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [3059] Jolly Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2001	2020	\$0	\$0	\$0	2018	
Total Modification Costs			\$0	\$0	\$0		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$0	\$0	\$0	\$0
Total State Eligible Cost		\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)		\$0	\$0	\$0	\$0

Modifications Detail

Name of Facility: [3059] Jolly Elementary Facility

Building Number 2020						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$0	
Total Facility					\$0	

Architect's
Signature: _____

Inventory Detail

System DeKalb County
Facility [3059] Jolly Elementary Facility

Building # 2010 **IU Available** 20 **Ext FT²** 37080
Int FT² 37080 **Occupied** 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Fourth - Fifth Grade Classroom	Y	725
101	Fourth - Fifth Grade Classroom	Y	725
102	Fourth - Fifth Grade Classroom	Y	725
103	Fourth - Fifth Grade Classroom	Y	725
104	Fourth - Fifth Grade Classroom	Y	725
105	Fourth - Fifth Grade Classroom	Y	725
200	PK - Third Grade Classroom	Y	756
201	PK - Third Grade Classroom	Y	756
202	PK - Third Grade Classroom	Y	756
203	PK - Third Grade Classroom	Y	756
204.1	PK - Third Grade Classroom	Y	756
204.2	PK - Third Grade Classroom	Y	756
204.3	PK - Third Grade Classroom	Y	756
205	PK - Third Grade Classroom	Y	756
206	PK - Third Grade Classroom	Y	756
207	PK - Third Grade Classroom	Y	756
211	PK - Third Grade Classroom	Y	756
211.1	Teacher Workroom	N	669
211.2	Kindergarten-Third Grade Classroom	Y	716
94	Administration	N	1350
94.1	Other Noninstructional	N	200
95	Media Center-276	Y	3292
96	Kitchen and All Support Areas	N	2263
96.1	Mechanical Room	N	1152
97	Cafeteria - Elementary School	N	4404
98	Book and Instructional Storage	N	756
98.1	Boys Restroom	N	372
98.2	Girls Restroom	N	392
98.3	Noninstructional Storage	N	200
98.4	Custodial	N	66
99	Computer Science - Elementary School	Y	756
Total Building		20IU	29254

Building # 2011 **IU Available** 12 **Ext FT²** 14626
Int FT² 14626 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
106	PK - Third Grade Classroom	Y	756
107	PK - Third Grade Classroom	Y	756
108	PK - Third Grade Classroom	Y	756
109	PK - Third Grade Classroom	Y	756
109.1	Noninstructional Storage	N	150
109.2	Noninstructional Storage	N	150

Facility Need

Facility: [4059] Kelley Lake Elementary Facility

Grades: PK-5 **State FTE** **298** **Local FTE** **0** **Total FTE** **298** **IU Available** **29**
State IU Earned **18** **Local IU Earned** **0** **Total IU Earned** **18** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	6	4	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	18	13	5	0	0	0	0	5	0	0	0	0	
Basic Curriculum Totals	29	18	11	0	0	0	0	11	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	32	21	11	0	0	0	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [4059] Kelley Lake Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1958	16	7	\$0	\$0	\$0	2018	
2011	1966	4	4	\$0	\$0	\$0	2018	
2012	1970	8	6	\$0	\$0	\$0	2018	
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		29	18	\$14,000	\$6,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [4059] Kelley Lake Elementary Facility**Occupied Date:** 07/01/1957**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Fire Alarm & Intercom	\$0
	Total Building Cost For 2010	\$0
Building #	2011	
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Fire Alarm & Intercom	\$0
	Total Building Cost For 2011	\$0
Building #	2012	
	Fire Alarm & Intercom	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Total Building Cost For 2012	\$0
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 4059		\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [4059] Kelley Lake Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1958	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1958	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1958	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1958	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Serving Lines	1958	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1958	2010	\$209,082	\$278,776	\$487,858	0	
Replace HVAC - zoned with duct work replacement	1966	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1966	2011	\$34,434	\$45,912	\$80,346	0	
Replace HVAC - zoned with duct work replacement	1970	2012	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1970	2012	\$63,600	\$84,800	\$148,400	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$394,984	\$629,655	\$1,024,639		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,024,639	\$61,478	\$153,696	\$1,239,813
Total State Eligible Cost		\$394,984	\$23,699	\$59,248	\$477,931
Total Local Costs (does not include required local)		\$629,655	\$37,779	\$94,448	\$761,882

Modifications Detail

Name of Facility: [4059] Kelley Lake Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher
Kitchen Hood		Replace Kitchen Equipment - Hood	0	x	61623.00 ea.	\$0	Kitchen Hood
Roof		Replace Roof - flat, shingle	34847	x	14.00 s.f.	\$487,858	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC		Replace HVAC - zoned with duct work replacement	0	x	36.91 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Serving line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide Cooler/Freezer
Total Building						\$617,858	

Building Number 2011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	0	x	36.91 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	5739	x	14.00 s.f.	\$80,346	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$80,346	

Building Number 2012						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	36.91 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	10600	x	14.00 s.f.	\$148,400	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$148,400	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC	Replace HVAC - zoned with duct work replacement	0	x	14.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls
Total Building					\$178,035	
Total Facility					\$1,024,639	

**Architect's
Signature:**

Inventory Detail

System DeKalb County
Facility [4059] Kelley Lake Elementary Facility

Building # 2010 **IU Available** 16 **Ext FT²** 34847
Int FT² 34847 **Occupied** 07/01/1957

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	756
10	PK - Third Grade Classroom	Y	756
100	Administration	N	840
101	Cafeteria - Elementary School	N	4950
101.1	Mechanical Room	N	324
102	Kitchen and All Support Areas	N	2020
102.2	Kindergarten-Third Grade Classroom	N	96
102.3	Noninstructional Storage	N	120
11	PK - Third Grade Classroom	Y	756
11.1	Teacher Workroom	N	180
12	PK - Third Grade Classroom	Y	756
13	PK - Third Grade Classroom	Y	756
14	PK - Third Grade Classroom	Y	756
14.1	Boys Restroom	N	350
14.2	Girls Restroom	N	400
15	PK - Third Grade Classroom	Y	756
18	Media Center-276	Y	3398
2	PK - Third Grade Classroom	Y	756
2.1	Kindergarten-Third Grade Classroom	N	249
3	Fourth - Fifth Grade Classroom	Y	725
4	Fourth - Fifth Grade Classroom	Y	725
5	Fourth - Fifth Grade Classroom	Y	725
6	Computer Science - Elementary School	Y	725
7	Fourth - Fifth Grade Classroom	Y	696
8	PK - Third Grade Classroom	Y	756
9	PK - Third Grade Classroom	Y	756
9.1	Teacher Workroom	N	648
Total Building		16IU	24731

Building # 2011 **IU Available** 4 **Ext FT²** 5739
Int FT² 5739 **Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
25	PK - Third Grade Classroom	Y	758
25.1	Boys Restroom	N	312
25.2	Girls Restroom	N	312
26	PK - Third Grade Classroom	Y	758
27	PK - Third Grade Classroom	Y	758
28	PK - Third Grade Classroom	Y	758
Total Building		4IU	3656

Space #	Inventoried As (Description)	IU	Size (Ft²)
16	PK - Third Grade Classroom	Y	756
17	PK - Third Grade Classroom	Y	756
19	Art - Elementary School	Y	1124
21	PK - Third Grade Classroom	Y	756
22	Fourth - Fifth Grade Classroom	Y	696
24	PK - Third Grade Classroom	Y	756
28	Music - Elementary	Y	1124
8	Fourth - Fifth Grade Classroom	Y	696
	Total Building	8IU	6664

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	29IU	40529

Facility Need

Facility: [5059] Kingsley Elementary Facility

Grades: PK-5 **State FTE** **339** **Local FTE** **0** **Total FTE** **339** **IU Available** **32**

State IU Earned **21** **Local IU Earned** **0** **Total IU Earned** **21** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
ElementarySp. Ed. (Pair of Rooms)	0	0	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	1	5	-4	0	4	0	0	0	0	0	0	0	IU gained from PK-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	27	15	12	0	0	4	0	8	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	32	21	11	0	4	4	0	11	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	24	11	0	4	4	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [5059] Kingsley Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1972	22	14	\$0	\$0	\$0	0	
2011	1973	9	6	\$0	\$0	\$0	0	
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		32	21	\$14,000	\$6,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [5059] Kingsley Elementary Facility**Occupied Date:** 07/01/1971**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$0
	New ceiling	\$0
	New floor covering	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	Security	\$0
Total Building Cost For 2010		\$0
Building #	2011	
	New Windows	\$0
	New floor covering	\$0
	New ceiling	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	Security	\$0
Total Building Cost For 2011		\$0
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$20,000
Total Facility Cost For 5059		\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [5059] Kingsley Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace Kitchen Equipment - Cooler/Freezer	1972	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1972	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1972	2010	\$15,000	\$55,837	\$70,837	0	
Replace Kitchen Equipment - Serving Lines	1972	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1972	2010	\$220,728	\$294,304	\$515,032	0	
Replace Roof - flat, shingle	1973	2011	\$108,672	\$144,896	\$253,568	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$461,570	\$772,852	\$1,284,422		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,284,422	\$77,065	\$192,663	\$1,554,150
Total State Eligible Cost		\$461,570	\$27,694	\$69,236	\$558,500
Total Local Costs (does not include required local)		\$772,852	\$46,371	\$115,928	\$935,151

Modifications Detail

Name of Facility: [5059] Kingsley Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	70837.00 ea.	\$70,837	Kitchen Hood
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide cooler/freezer
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwahser.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line.
Roof	Replace Roof - flat, shingle	36788	x	14.00 s.f.	\$515,032	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$715,869	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	18112	x	14.00 s.f.	\$253,568	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$253,568	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.

Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$314,985	
Total Facility					\$1,284,422	

Architect's
Signature:

Inventory Detail

System DeKalb County**Facility** [5059] Kingsley Elementary Facility**Building #** 2010**IU Available** 22**Ext FT²**

36788

Int FT² 36788**Occupied** 07/01/1971

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	725
102	PK - Third Grade Classroom	Y	725
103	PK - Third Grade Classroom	Y	725
104	PK - Third Grade Classroom	Y	725
104.1	Teacher Workroom	N	225
104.2	Teacher Workroom	N	251
104.3	Staff Restroom	N	28
104.4	Staff Restroom	N	31
104.5	Mechanical Room	N	20
105	PK - Third Grade Classroom	Y	1109
106	PK - Third Grade Classroom	Y	1109
106.1	Administration	N	1145
107	Fourth - Fifth Grade Classroom	Y	600
108	PK - Third Grade Classroom	Y	870
109	PK - Third Grade Classroom	Y	756
109.1	Other Noninstructional	N	412
109.2	Other Noninstructional	N	369
110	PK - Third Grade Classroom	Y	756
111	PK - Third Grade Classroom	Y	756
111.1	Boys Restroom	N	380
111.2	Girls Restroom	N	463
111.3	Custodial	N	220
112	PK - Third Grade Classroom	Y	756
113	PK - Third Grade Classroom	Y	756
114	PK - Third Grade Classroom	Y	756
115	Computer Science - Elementary School	Y	756
115.1	Music - Elementary	Y	568
115.2	Staff Restroom	N	40
116	PK - Third Grade Classroom	Y	756
116.1	Mechanical Room	N	1408
116.2	Noninstructional Storage	N	241
127	PK - Third Grade Classroom	Y	756
128	PK - Third Grade Classroom	Y	756
128.1	Book and Instructional Storage	N	505
129	PK - Third Grade Classroom	Y	756
130	PK - Third Grade Classroom	Y	756
130.1	Noninstructional Storage	N	505
136	Media Center-276	Y	4133
137	Cafeteria - Elementary School	N	4811
138	Kitchen and All Support Areas	N	6841
Total Building		22IU	38256

Building # 2011 **IU Available** 9 **Ext FT²** 18112
Int FT² 18112 **Occupied** 07/01/1972

Space #	Inventoried As (Description)	IU	Size (Ft²)
117	PK - Third Grade Classroom	Y	756
118	PK - Third Grade Classroom	Y	756
118.1	Girls Restroom	N	306
118.2	Custodial	N	168
118.3	Boys Restroom	N	292
119	PK - Third Grade Classroom	Y	756
120	PK - Third Grade Classroom	Y	756
120.1	Noninstructional Storage	N	131
121	PK - Third Grade Classroom	Y	756
122	PK - Third Grade Classroom	Y	756
123	PK - Third Grade Classroom	Y	756
123.1	Noninstructional Storage	N	129
124	PK - Third Grade Classroom	Y	756
125	PK - Third Grade Classroom	Y	756
126	Elementary Sp. Ed. (pair of rooms)	N	315
Total Building		9IU	8145

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		32IU	51879

Facility Need

Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Grades: PK-5 **State FTE** **530** **Local FTE** **0** **Total FTE** **530** **IU Available** **28**
State IU Earned **34** **Local IU Earned** **0** **Total IU Earned** **34** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	17	7	10	0	0	10	0	0	0	0	0	0	IUs lost to PK-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	0	16	-16	0	10	0	0	-6	0	6	0	0	IUs gained from 4-5
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	6	6	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	28	34	-6	0	10	10	0	-6	0	6	0	0	
Support Areas													
Team Planning	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	5	5	0	0	0	0	0	0	0	0	0	0	
Facility Total	33	39	-6	0	10	10	0	-6	0	6	0	0	

Renovations Summary

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1971	27	27	\$0	\$0	\$0	0	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		28	28	\$0	\$20,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$20,000	\$1,200	\$3,000	\$24,200

Renovations Detail

Facility Name: [1063] Kittredge Elem Facility @ Nancy Creek

Occupied Date: 07/01/1970

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	Millwork/Cabinetry/Casework	\$0
	New Windows	\$0
	New ceiling	\$0
	Relighting	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	New floor covering	\$0
Total Building Cost For 2010		\$0
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$20,000
Total Facility Cost For 1063		\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST

(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1971	2010	\$0	\$0	\$0	2022	
Replace Kitchen Equipment - Cooler/Freezer	1971	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1971	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1971	2010	\$15,000	\$51,689	\$66,689	0	
Replace Kitchen Equipment - Serving Lines	1971	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1971	2010	\$0	\$0	\$1,550,550	2025	
Replace HVAC - zoned	2004	2020	\$0	\$0	\$0	2020	
Replace Roof - flat, shingle	2004	2020	\$0	\$0	\$164,340	2025	
Total Modification Costs			\$50,000	\$96,689	\$1,911,579		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,911,579	\$114,695	\$286,737	\$2,313,011
Total State Eligible Cost		\$50,000	\$3,000	\$7,500	\$60,500
Total Local Costs (does not include required local)		\$96,689	\$5,801	\$14,503	\$116,993

Modifications Detail

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Building Number	2010					
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace Roof - flat, shingle	51685	x	30.00	\$1,550,550	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provided serving line.
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	29.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide Dishwasher
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide Cooler/Freezer
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	66689.00 ea.	\$66,689	Kitchen Hood
Total Building					\$1,747,239	
Building Number	2020					
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace Roof - flat, shingle	5478	x	30.00 sf	\$164,340	
Replace HVAC	Replace HVAC - zoned	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$164,340	
Total Facility					\$1,911,579	

**Architect's
Signature:** _____

Construction - Additions

Facility: [1063] Kittredge Elem Facility @ Nancy Creek **Grades:** PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
PK - Third Grade Classroom	6	0	0	\$80	\$0	6	750	\$80	\$360,000
Total For Instructional Units	6	0	0		\$0	6	750		\$360,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$1,930,500
Architect's Estimate Minus Total State Eligible Cost	\$1,930,500

Local Totals	
Base Local Costs	\$360,000
Architect Fees	\$21,600
Contingency	\$18,000
Total Local Costs	\$399,600

Additional Required Local **\$0**

Comments

Inventory Detail

System DeKalb County**Facility** [1063] Cary Reynolds Elementary Facility**Building #** 2010 **IU Available** 27 **Ext FT²** 51685**Int FT²** 51685 **Occupied** 07/01/1970

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Counseling	N	1133
101	Fourth - Fifth Grade Classroom	Y	775
101.1	Mechanical Room	N	265
101.2	Noninstructional Storage	N	170
101.3	Staff Restroom	N	68
102	Fourth - Fifth Grade Classroom	Y	1165
103	Fourth - Fifth Grade Classroom	Y	1165
104	Fourth - Fifth Grade Classroom	Y	765
105	Fourth - Fifth Grade Classroom	Y	773
105.1	Middle School Sp. Ed. (pair of rooms)	N	384
105.3	Custodial	N	146
105.4	Staff Restroom	N	70
106	Fourth - Fifth Grade Classroom	Y	766
106.1	Boys Restroom	N	306
106.2	Girls Restroom	N	319
106.3	Custodial	N	73
107	Fourth - Fifth Grade Classroom	Y	769
108	Fourth - Fifth Grade Classroom	Y	768
201	Fourth - Fifth Grade Classroom	Y	767
202	Fourth - Fifth Grade Classroom	Y	768
203	Fourth - Fifth Grade Classroom	Y	768
204	Fourth - Fifth Grade Classroom	Y	770
401	Fourth - Fifth Grade Classroom	Y	768
402	Fourth - Fifth Grade Classroom	Y	768
403	Fourth - Fifth Grade Classroom	Y	766
404	Fourth - Fifth Grade Classroom	Y	768
501	Media Center-276	Y	2096
502	Instrumental (Band) - Middle School	Y	1394
502.3	Custodial	N	112
503	Art - Middle School	Y	1553
504.1	Custodial	N	113
504.2	Custodial	N	147
504.4	Elementary Sp. Ed. (pair of rooms)	N	210
601	Fourth - Fifth Grade Classroom	Y	770
601.1	Boys Restroom	N	367
601.2	Girls Restroom	N	365
602	Middle School Classroom	Y	696
602.1	Computer Science - Middle School	Y	532
603	Middle School Classroom	Y	909
603.2	Custodial	N	111
603.3	Mechanical Room	N	260
701	Middle School Classroom	Y	768
702	Middle School Classroom	Y	768

Facility Need

Facility: [3060] Lakeside High Facility

Grades: 09-12 **State FTE** **2162** **Local FTE** **0** **Total FTE** **2162** **IU Available** **87**
State IU Earned **111** **Local IU Earned** **0** **Total IU Earned** **111** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	13	15	-2	0	0	0	0	-2	0	2	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	3	3	0	0	0	0	0	0	0	0	0	0	
High School Classroom	50	73	-23	0	0	0	0	-23	0	23	0	0	IUs to be constructed at local expense due to unearned IUs at other 9-12 facilities
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [3060] Lakeside High Facility

Grades: 09-12	State FTE 2162	Local FTE 0	Total FTE 2162	IU Available 87
	State IU Earned 111	Local IU Earned 0	Total IU Earned 111	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Healthcare Services Multiuse Lab - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	87	111	-24	0	0	0	0	-24	0	25	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	91	115	-24	0	0	0	0	-24	0	25	0	0	

Renovations Summary

Name of Facility: [3060] Lakeside High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1966	31	31	\$434,000	\$1,043,887	\$1,477,887	0	
5011	1968	9	9	\$0	\$226,636	\$226,636	2025	
5012	1968	17	17	\$0	\$961,947	\$961,947	2025	
5013	1969	0	0	\$0	\$203,859	\$203,859	0	
5014	2013	7	7	\$98,000	\$322,000	\$420,000	0	
5015	2013	24	24	\$336,000	\$104,000	\$440,000	0	
Net Funds Earned For Entitlement		88	88	\$868,000	\$2,862,329	\$3,730,329		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,730,329	\$223,820	\$559,549	\$4,513,698
Total State Eligible Cost	\$868,000	\$52,080	\$130,200	\$1,050,280
Total Local Costs (does not include required local)	\$2,862,329	\$171,740	\$429,349	\$3,463,418

Renovations Detail

Facility Name: [3060] Lakeside High Facility**Occupied Date:** 07/01/1965**Available Units:** 0**Earned Units:** 0

Item		Cost
Building #	5010	
	New Windows	\$872,404
	Millwork/Cabinetry/Casework	\$605,483
	Total Building Cost For 5010	\$1,477,887
Building #	5011	
	Millwork/Cabinetry/Casework	\$226,636
	Total Building Cost For 5011	\$226,636
Building #	5012	
	New Windows	\$567,842
	Millwork/Cabinetry/Casework	\$394,105
	Total Building Cost For 5012	\$961,947
Building #	5013	
	New Windows	\$120,339
	Millwork/Cabinetry/Casework	\$83,520
	Total Building Cost For 5013	\$203,859
Building #	5014	
	Fire Alarm & Intercom	\$40,000
	New ceiling	\$80,000
	Relighting	\$80,000
	Replace or refinish wall surfaces, to include painting	\$110,000
	Restroom modernization (Including those for handicapped)	\$50,000
	Rewiring	\$25,000
	Security	\$35,000
	Total Building Cost For 5014	\$420,000
Building #	5015	
	Fire Alarm & Intercom	\$45,000
	New ceiling	\$85,000
	Relighting	\$90,000
	Replace or refinish wall surfaces, to include painting	\$110,000
	Restroom modernization (Including those for handicapped)	\$55,000
	Rewiring	\$20,000
	Security	\$35,000
	Total Building Cost For 5015	\$440,000
Total Facility Cost For 3060		\$3,730,329

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [3060] Lakeside High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1966	5010	\$685,080	\$1,217,920	\$1,903,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1966	5010	\$30,000	\$45,000	\$75,000	0	
Replace Kitchen Equipment - Dishwasher	1966	5010	\$25,000	\$15,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1966	5010	\$18,000	\$42,000	\$60,000	0	
Replace Kitchen Equipment - Serving Lines	1966	5010	\$18,000	\$22,000	\$40,000	0	
Replace Roof - flat, shingle	1966	5010	\$456,720	\$2,017,180	\$2,473,900	0	
Replace HVAC - zoned with duct work replacement	1968	5011	\$256,500	\$982,600	\$1,239,100	0	
Replace Roof - flat, shingle	1968	5011	\$171,000	\$1,439,245	\$1,610,245	0	
Replace HVAC - zoned with duct work replacement	1968	5012	\$445,914	\$792,736	\$1,238,650	0	
Replace Roof - flat, shingle	1968	5012	\$297,276	\$1,312,969	\$1,610,245	0	
Replace HVAC - zoned with duct work replacement	1969	5013	\$94,500	\$168,000	\$262,500	0	
Replace Roof - flat, shingle	1969	5013	\$63,000	\$278,250	\$341,250	0	
Replace HVAC - zoned	2013	5014	\$313,744	\$666,706	\$980,450	0	
Replace HVAC - zoned	2013	5015	\$361,312	\$767,788	\$1,129,100	0	
Total Modification Costs			\$3,236,046	\$9,767,394	\$13,003,440		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$13,003,440	\$780,206	\$1,950,516	\$15,734,162
Total State Eligible Cost		\$3,236,046	\$194,163	\$485,407	\$3,915,616
Total Local Costs (does not include required local)		\$9,767,394	\$586,044	\$1,465,109	\$11,818,547

Modifications Detail

Name of Facility: [3060] Lakeside High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	76120	x	25.00	\$1,903,000	
kitchen hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea	\$60,000	Replace current kitchen hood
Roof	Replace Roof - flat, shingle	76120	x	32.50 sf	\$2,473,900	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 ea	\$75,000	Replace current cooler/freezer
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Total Building					\$4,591,900	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	49564	x	25.00 sf	\$1,239,100	
Roof	Replace Roof - flat, shingle	49546	x	32.50 sf	\$1,610,245	
Total Building					\$2,849,345	

Building Number 5012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	49546	x	32.50 sf	\$1,610,245	

HVAC	Replace HVAC - zoned with duct work replacement	49546	x	25.00 sf	\$1,238,650	
Total Building					\$2,848,895	

Building Number 5013

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	10500	x	25.00 sf	\$262,500	
Roof	Replace Roof - flat, shingle	10500	x	32.50 sf	\$341,250	
Total Building					\$603,750	

Building Number 5014

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	39218	x	25.00 sf	\$980,450	Replace existing equipment with new.
Total Building					\$980,450	

Building Number 5015

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New HVAC	Replace HVAC - zoned	45164	x	25.00 sf	\$1,129,100	Replace existing equipment with new.
Total Building					\$1,129,100	
Total Facility					\$13,003,440	

**Architect's
Signature:**

Construction - Additions

Facility: [3060] Lakeside High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	23	0	0	\$80	\$0	23	600	\$80	\$1,104,000
Total For Instructional Units	23	0	0		\$0	23	600		\$1,104,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$1,416,693
Architect's Estimate Minus Total State Eligible Cost	\$1,416,693

Local Totals	
Base Local Costs	\$1,104,000
Architect Fees	\$66,240
Contingency	\$55,200
Total Local Costs	\$1,225,440

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County
Facility [3060] Lakeside High Facility

Building # 5010 **IU Available** 31 **Ext FT²** 76120
Int FT² 76120 **Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
1100A	Boys Restroom	N	272
1100B	Girls Restroom	N	282
1100C	Mechanical Room	N	355
1102	High School Classroom	N	366
1201	Custodial	N	184
1201A	Noninstructional Storage	N	140
1203	Other Noninstructional	N	278
1203A	High School Classroom	Y	748
1205	Other Noninstructional	N	204
1205A	Other Noninstructional	N	160
1207	High School Classroom	Y	744
1300A	Noninstructional Storage	N	234
1300B	Class Type Unknown	N	268
1300C	Custodial	N	65
1300D	Boys Restroom	N	254
1301	Science Lab - High School	Y	1058
1302	Science Lab - High School	Y	983
1303	Science Lab - High School	Y	1074
1304	Science Lab - High School	Y	999
1306	High School Sp. Ed. (pair of rooms)	N	358
1402	High School Sp. Ed. (pair of rooms)	Y	377
1403	Mechanical Room	N	1500
1403A	Mechanical Room	N	472
1404	High School Classroom	Y	729
1405	High School Classroom	Y	732
1406	High School Classroom	Y	731
1407	High School Classroom	Y	731
1408	High School Classroom	Y	731
1409	High School Classroom	Y	746
1410	High School Classroom	Y	735
1411	High School Classroom	Y	744
1412	High School Sp. Ed. (pair of rooms)	Y	355
1413	High School Classroom	Y	739
1414	High School Classroom	Y	692
1416	Other Instructional	N	0
2001	Administration	N	5070
2013	Counseling	N	1000
2100B	Girls Restroom	N	263
2100C	Custodial	N	32
2100D	Boys Restroom	N	232
2101	Cafeteria - High School	N	8560
2103	Kitchen and All Support Areas	N	4258
2200A	Other Noninstructional	N	114

1209	High School Classroom	Y	721
1211	High School Classroom	Y	724
1213	High School Classroom	Y	724
1215	High School Classroom	Y	746
2104	High School Classroom	Y	740
2107	High School Classroom	Y	834
2208	Business Lab - High School	Y	1362
2210	Business Lab - High School	Y	1454
2211	Business Lab - High School	Y	1100
2213	Business Lab - High School	Y	1100
2502	Physical Education - High School	Y	39139
Total Building		17IU	53023

Building # 5013 **IU Available** 0 **Ext FT²** 10500
Int FT² 10500 **Occupied** 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
301	Other Noninstructional	N	7454
Total Building		0IU	7454

Building # 5014 **IU Available** 7 **Ext FT²** 39218
Int FT² 39218 **Occupied** 07/01/2012

Space #	Inventoried As (Description)	IU	Size (Ft²)
1700C	Mechanical Room	N	45
1700D	Other Noninstructional	N	94
1700E	Girls Restroom	N	61
1700F	Other Noninstructional	N	94
1700G	Boys Restroom	N	61
1702	Art - High School	Y	2180
1704	Art - High School	Y	2029
1704B	Mechanical Room	N	220
1706	Chorus - High School	Y	2528
1708	Strings - High School	Y	2575
1710	Other Instructional	Y	648
1712	Instrumental (Band) - High School	Y	3188
1800C	Noninstructional Storage	N	128
1800D	Custodial	N	62
1801	Boys Restroom	N	291
1803	Girls Restroom	N	291
1804	Drama - High School	Y	12404
1807	Noninstructional Storage	N	163
Total Building		7IU	27062

Building # 5015 **IU Available** 24 **Ext FT²** 45164
Int FT² 45164 **Occupied** 07/01/2012

Space #	Inventoried As (Description)	IU	Size (Ft²)
1600A	Mechanical Room	N	142
1600D	Mechanical Room	N	116

1600E	Girls Restroom	N	336
1600F	Custodial	N	44
1600G	Boys Restroom	N	306
1600H	Mechanical Room	N	270
1600I	Noninstructional Storage	N	234
1600J	Mechanical Room	N	82
1601	High School Classroom	Y	760
1602	High School Classroom	Y	760
1603	High School Classroom	Y	762
1604	Science Lab - High School	Y	1060
1605	High School Classroom	Y	750
1606	Science Lab - High School	Y	1045
1607	High School Classroom	Y	750
1608	Science Lab - High School	Y	1045
1609	High School Classroom	Y	750
1610	Science Lab - High School	Y	1060
1611	High School Classroom	Y	766
1612	Engineering and Technology Multiuse Lab	Y	3666
1613	Engineering, Drawing and Design Lab	Y	1533
2600A	Mechanical Room	N	142
2600C	Mechanical Room	N	82
2600D	Girls Restroom	N	340
2600E	Custodial	N	45
2600F	Boys Restroom	N	303
2600G	Noninstructional Storage	N	203
2600H	Mechanical Room	N	214
2601	High School Classroom	Y	773
2602	High School Classroom	Y	773
2603	Culinary Arts Lab	Y	2274
2604	Science Lab - High School	Y	1060
2606	Science Lab - High School	Y	1045
2607	Family and Consumer Science Lab	Y	1536
2608	Healthcare Services Multiuse Lab - High School	Y	2386
2609	High School Classroom	Y	756
2611	High School Classroom	Y	756
2612	High School Classroom	Y	756
2614	High School Classroom	Y	756
	Total Building	24IU	30437
	Total Facility	88IU	186783

Facility Need

Facility: [4060] Laurel Ridge Elementary Facility

Grades: PK-5 **State FTE** **466** **Local FTE** **0** **Total FTE** **466** **IU Available** **32**
State IU Earned **31** **Local IU Earned** **0** **Total IU Earned** **31** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	6	-6	0	6	0	0	0	0	0	0	0	IU gained from PK-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	0	1	-1	0	0	0	0	-1	0	1	0	0	Program Need
PK - Third Grade Classroom	28	20	8	0	0	6	0	2	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	32	31	1	0	6	6	0	1	0	1	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	34	1	0	6	6	0	1	0	1	0	0	

Renovations Summary

Name of Facility: [4060] Laurel Ridge Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1959	19	17	\$0	\$0	\$0	0	
2011	1964	8	8	\$0	\$0	\$0	0	
2012	1969	5	5	\$0	\$0	\$0	0	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		33	31	\$0	\$20,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$20,000	\$1,200	\$3,000	\$24,200

Renovations Detail

Facility Name: [4060] Laurel Ridge Elementary Facility**Occupied Date:** 07/01/1958**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
Door replacement	\$0
New floor covering	\$0
New ceiling	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Restroom modernization (Including those for handicapped)	\$0
Replace or refinish wall surfaces, to include painting	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New Windows	\$0
New floor covering	\$0
New ceiling	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2011	\$0
Building # 2012	
New floor covering	\$0
New ceiling	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Replace or refinish wall surfaces, to include painting	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2012	\$0
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020	\$20,000
Total Facility Cost For 4060	\$20,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [4060] Laurel Ridge Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1959	2010	\$0	\$0	\$0	2022	
Replace Kitchen Equipment - Cooler/Freezer	1959	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1959	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1959	2010	\$15,000	\$53,265	\$68,265	0	
Replace Kitchen Equipment - Serving Lines	1959	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1959	2010	\$0	\$0	\$472,808	2025	
Other	1959	2010	\$0	\$300,106	\$300,106	0	
Replace HVAC - zoned	1964	2011	\$0	\$0	\$0	2022	
Replace Roof - flat, shingle	1964	2011	\$0	\$0	\$122,122	2025	
Replace HVAC - zoned with duct work replacement	1969	2012	\$0	\$0	\$0	2022	
Replace Roof - flat, shingle	1969	2012	\$0	\$0	\$145,754	2025	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2019	
Replace Roof - flat, shingle	2004	2020	\$0	\$0	\$178,035	2025	
Total Modification Costs			\$50,000	\$398,371	\$1,417,090		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,417,090	\$85,025	\$212,564	\$1,714,679
Total State Eligible Cost		\$50,000	\$3,000	\$7,500	\$60,500
Total Local Costs (does not include required local)		\$398,371	\$23,902	\$59,756	\$482,029

Modifications Detail

Name of Facility: [4060] Laurel Ridge Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide cooler/freezer.
Replace HVAC		Replace HVAC - zoned	0	x	34.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, etc.
Kitchen Hood		Replace Kitchen Equipment - Hood	1	x	68265.00 ea.	\$68,265	Kitchen Hood
Roof		Replace Roof - flat, shingle	33772	x	14.00 s.f.	\$472,808	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
New Oven Fryers Mixers and other loose equipment		Other	1	x	300106.00 Imp. sum	\$300,106	Provide new kitchen equipment.
Dishwaser		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher.
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line.
Total Building						\$971,179	

Building Number 2011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	8723	x	14.00 s.f.	\$122,122	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Replace HVAC		Replace HVAC - zoned	0	x	34.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, etc.
Total Building						\$122,122	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC		Replace HVAC - zoned with duct work replacement	0	x	34.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	10411	x	14.00 s.f.	\$145,754	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$145,754	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$178,035	
Total Facility						\$1,417,090	

Architect's
Signature: _____

Construction - Additions

Facility: [4060] Laurel Ridge Elementary Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Music - Elementary	1	0	0	\$80	\$0	1	1000	\$80	\$80,000
Total For Instructional Units	1	0	0		\$0	1	1000		\$80,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$350,000
Architect's Estimate Minus Total State Eligible Cost	\$350,000

Local Totals	
Base Local Costs	\$80,000
Architect Fees	\$4,800
Contingency	\$4,000
Total Local Costs	\$88,800

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [4060] Laurel Ridge Elementary Facility**Building #** 2010**IU Available** 19**Ext FT²**

33772

Int FT² 33772**Occupied** 07/01/1958

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	Clinic	N	720
10.1	Other Noninstructional	N	260
11	PK - Third Grade Classroom	Y	756
12	PK - Third Grade Classroom	Y	756
13	PK - Third Grade Classroom	Y	756
14	PK - Third Grade Classroom	Y	756
15	PK - Third Grade Classroom	Y	756
16	PK - Third Grade Classroom	Y	756
17	PK - Third Grade Classroom	Y	756
17.1	Custodial	N	60
17.2	Boys Restroom	N	250
17.3	Girls Restroom	N	250
18	PK - Third Grade Classroom	Y	756
19	Art - Elementary School	Y	1061
19.2	Noninstructional Storage	N	132
20	PK - Third Grade Classroom	Y	756
20.1	Boys Restroom	N	250
20.2	Girls Restroom	N	250
20.3	Custodial	N	60
21	Teacher Workroom	N	378
21.1	Teacher Workroom	N	628
21.2	Mechanical Room	N	20
22	PK - Third Grade Classroom	Y	756
23	PK - Third Grade Classroom	Y	756
24	Computer Science - Elementary School	Y	756
25	PK - Third Grade Classroom	Y	756
26	PK - Third Grade Classroom	Y	756
27	PK - Third Grade Classroom	Y	756
28	Other Noninstructional	Y	222
28.1	Elementary Sp. Ed. (pair of rooms)	N	178
28.2	Elementary Sp. Ed. (pair of rooms)	N	178
28.3	Elementary Sp. Ed. (pair of rooms)	N	178
29	PK - Third Grade Classroom	Y	756
35	Administration	N	1200
36	Cafeteria - Elementary School	N	4774
36.1	Custodial	N	101
36.2	Noninstructional Storage	N	120
36.3	Noninstructional Storage	N	120
37	Kitchen and All Support Areas	N	1628
9	PK - Third Grade Classroom	Y	756
Total Building		19IU	25870

Building # 2011 **IU Available** 8 **Ext FT²** 8723
Int FT² 8723 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
30	PK - Third Grade Classroom	Y	756
30.1	Noninstructional Storage	N	198
31	PK - Third Grade Classroom	Y	756
32	PK - Third Grade Classroom	Y	756
32.1	Mechanical Room	N	320
32.2	Noninstructional Storage	N	200
33	PK - Third Grade Classroom	Y	756
5	PK - Third Grade Classroom	Y	756
5.1	Boys Restroom	N	160
5.2	Girls Restroom	N	160
6	PK - Third Grade Classroom	Y	756
7	PK - Third Grade Classroom	Y	756
7.1	Noninstructional Storage	N	198
8	PK - Third Grade Classroom	Y	756
Total Building		8IU	7284

Building # 2012 **IU Available** 5 **Ext FT²** 10411
Int FT² 10411 **Occupied** 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	756
2	PK - Third Grade Classroom	Y	756
3	PK - Third Grade Classroom	Y	756
34	Media Center-276	Y	2486
4	PK - Third Grade Classroom	Y	756
4.1	Mechanical Room	N	152
4.2	Noninstructional Storage	N	468
4.3	Noninstructional Storage	N	468
4.4	Noninstructional Storage	N	594
Total Building		5IU	7192

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
38	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		33IU	45824

Facility Need

Facility: [0111] Leadership Preparatory (Charter)

Grades: PK-7 **State FTE** 237 **Local FTE** 0 **Total FTE** 237 **IU Available** 0
 State IU Earned 0 **Local IU Earned** 0 **Total IU Earned** 0 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	0	0	0	0	25	0	0	25	0	0	0	0	Local Charter
Basic Curriculum Totals	0	0	0	0	25	0	0	25	0	0	0	0	
Facility Total	0	0	0	0	25	0	0	25	0	0	0	0	

Inventory Detail

System DeKalb County
Facility [0111] Leadership Preparatory Academy
 Facility

Building # 2010 **IU Available** 0 **Ext FT²** 0
Int FT² 0 **Occupied** 07/01/1955

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	PK - Third Grade Classroom	N	700
11	PK - Third Grade Classroom	N	700
12	PK - Third Grade Classroom	N	700
13	PK - Third Grade Classroom	N	700
14	PK - Third Grade Classroom	N	700
15	PK - Third Grade Classroom	N	700
2	PK - Third Grade Classroom	N	700
3	PK - Third Grade Classroom	N	700
4	PK - Third Grade Classroom	N	700
5	PK - Third Grade Classroom	N	700
6	PK - Third Grade Classroom	N	700
7	PK - Third Grade Classroom	N	700
8	PK - Third Grade Classroom	N	700
9	PK - Third Grade Classroom	N	700
Total Building		0IU	9800
Total Facility		0IU	9800

Facility Need

Facility: [0202] Lithonia High Facility

Grades: 09-12 **State FTE** 1422 **Local FTE** 0 **Total FTE** 1422 **IU Available** 68
State IU Earned 75 **Local IU Earned** 0 **Total IU Earned** 75 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	2	3	-1	0	0	0	0	-1	0	1	0	0	Program Need
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	5	5	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	43	49	-6	0	0	0	0	-6	0	6	0	0	IUs at local expense
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	7	7	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	68	75	-7	0	0	0	0	-7	0	7	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0202] Lithonia High Facility

Grades: 09-12 **State FTE** **1422** **Local FTE** **0** **Total FTE** **1422** **IU Available** **68**
 State IU Earned **75** **Local IU Earned** **0** **Total IU Earned** **75** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	72	79	-7	0	0	0	0	-7	0	7	0	0	

Renovations Summary

Name of Facility: [0202] Lithonia High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	2003	68	68	\$0	\$1,890,303	\$1,890,303	2025	
Net Funds Earned For Entitlement		68	68	\$0	\$1,890,303	\$1,890,303		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,890,303	\$113,418	\$283,545	\$2,287,267
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$1,890,303	\$113,418	\$283,545	\$2,287,267

Renovations Detail

Facility Name: [0202] Lithonia High Facility**Occupied Date:** 07/01/2002**Available Units:** 68**Earned Units:** 68

Item		Cost
Building #	5010	
	New floor covering	\$245,111
	Tackboards, marker boards, and lockers	\$34,908
	Replace or refinish wall surfaces, to include painting	\$396,587
	Door replacement	\$2,586
	Security	\$100,000
	Fire Alarm & Intercom	\$1,111,111
Total Building Cost For 5010		\$1,890,303
Total Facility Cost For 0202		\$1,890,303

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0202] Lithonia High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2003	5010	\$1,699,659	\$3,021,616	\$4,721,275	0	
Replace Kitchen Equipment - Hood	2003	5010	\$0	\$0	\$141,638	2025	
Replace Roof - flat, shingle	2003	5010	\$0	\$0	\$6,137,658	2025	
Total Modification Costs			\$1,699,659	\$3,021,616	\$11,000,571		

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		\$11,000,571	\$660,034	\$1,650,086	\$13,310,691
Total State Eligible Cost		\$1,699,659	\$101,980	\$254,949	\$2,056,588
Total Local Costs (does not include required local)		\$3,021,616	\$181,297	\$453,242	\$3,656,155

Modifications Detail

Name of Facility: [0202] Lithonia High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	141638.00 LS	\$141,638	Kitchen Hood
Roof	Replace Roof - flat, shingle	188851	x	32.50 sf	\$6,137,658	
HVAC	Replace HVAC - zoned with duct work replacement	188851	x	25.00 sf	\$4,721,275	
Total Building					\$11,000,571	
Total Facility					\$11,000,571	

Architect's Signature: _____

Construction - Additions

Facility: [0202] Lithonia High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	6	0	0	\$80	\$0	6	600	\$80	\$288,000
Total For Instructional Units	6	0	0		\$0	6	600		\$288,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$69,264
Architect's Estimate Minus Total State Eligible Cost	\$69,264

Local Totals	
Base Local Costs	\$288,000
Architect Fees	\$17,280
Contingency	\$14,400
Total Local Costs	\$319,680

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County
Facility [0202] Lithonia High Facility

Building # 5010 **IU Available** 68 **Ext FT²** 188851
Int FT² 188851 **Occupied** 07/01/2002

Space #	Inventoried As (Description)	IU	Size (Ft²)
1000	Media Center-276	Y	6647
101	Administration	N	3254
113	ROTC - Range and One Classroom	Y	4500
119.6	Mechanical Room	N	52
119.7	Mechanical Room	N	52
119.8	Noninstructional Storage	N	47
201	Theater	N	9084
207	Other Noninstructional	N	137
210	Book and Instructional Storage	N	236
211	Girls Restroom	N	295
211.1	Mechanical Room	N	40
213	Instrumental (Band) - High School	Y	4001
225	Chorus - High School	Y	3449
226.1	Mechanical Room	N	53
232	Art - High School	Y	5916
238	Boys Restroom	N	410
301	Physical Education - High School	Y	25989
311	Other Instructional	Y	1333
312	Noninstructional Storage	N	218
313	Elevator	N	45
314	Other Noninstructional	N	73
316	High School Classroom	Y	875
316.1	Noninstructional Storage	N	25
316.2	Noninstructional Storage	N	175
316.3	Noninstructional Storage	N	145
316.4	Noninstructional Storage	N	100
329	Noninstructional Storage	N	300
329.1	Mechanical Room	N	85
402	Cafeteria - High School	N	10879
407	Other Instructional	N	444
407.1	Noninstructional Storage	N	85
407.2	Boys Restroom	N	290
407.3	Girls Restroom	N	350
407.4	Custodial	N	37
408	Teacher Workroom	N	610
410	Kitchen and All Support Areas	N	3802
416	Mechanical Room	N	659
416.1	Mechanical Room	N	271
504	Counseling	N	2254
517	Boys Restroom	N	330
517.1	Mechanical Room	N	65
519	Girls Restroom	N	310
519.1	Custodial	N	62

521	High School Sp. Ed. (pair of rooms)	N	612
522	Business Lab - High School	Y	1275
523	High School Classroom	Y	729
524	Computer Science - High School	Y	1275
525	High School Classroom	Y	729
532	High School Classroom	Y	973
534	High School Classroom	Y	940
541	Business Lab - High School	Y	777
543	High School Classroom	Y	715
543.1	Kindergarten-Third Grade Classroom	N	114
547	High School Classroom	Y	725
552	High School Classroom	Y	757
554	High School Classroom	Y	730
555	Kindergarten-Third Grade Classroom	N	155
555.1	Kindergarten-Third Grade Classroom	N	169
556	High School Classroom	Y	766
562	Family and Consumer Science Lab	Y	1413
562.3	Custodial	N	61
562.4	Girls Restroom	N	300
562.5	Boys Restroom	N	330
562.6	Mechanical Room	N	65
562.7	Custodial	N	110
562.8	Staff Restroom	N	41
581	Computer Science - High School	Y	1090
582	Teacher Workroom	N	596
584	High School Classroom	Y	737
585	Computer Science - High School	Y	1090
586	High School Classroom	Y	737
588	Boys Restroom	N	340
588.1	Mechanical Room	N	78
592	Girls Restroom	N	290
592.1	Mechanical Room	N	75
592.2	Custodial	N	20
601	High School Classroom	Y	860
602	Engineering and Technology Multiuse Lab	Y	3938
603	High School Classroom	Y	700
605	High School Classroom	Y	700
607	High School Classroom	Y	700
608	Kindergarten-Third Grade Classroom	N	137
609	High School Classroom	Y	700
610	High School Classroom	Y	966
611	High School Classroom	Y	700
612	High School Classroom	Y	720
613	High School Classroom	Y	700
614	High School Classroom	Y	720
701	Science Lab and Classroom - High School	Y	1075
702	Science Lab - High School	Y	880
704	Science Lab and Classroom - High School	Y	1088
705	Science Lab - High School	Y	1075
707	Science Lab and Classroom - High School	Y	1088
708	Science Lab and Classroom - High School	Y	1088
710	Science Lab and Classroom - High School	Y	1088

711	Science Lab and Classroom - High School	Y	1088
714	Science Lab and Classroom - High School	Y	1088
801	High School Classroom	Y	870
803	High School Classroom	Y	720
804	High School Classroom	Y	720
804.1	Boys Restroom	N	310
804.2	Mechanical Room	N	65
804.3	Mechanical Room	N	62
804.4	Girls Restroom	N	275
804.5	Custodial	N	25
805	High School Classroom	Y	720
806	High School Classroom	Y	720
807	High School Classroom	Y	720
808	Teacher Workroom	N	623
809	High School Classroom	Y	720
810	High School Classroom	Y	720
811	High School Classroom	Y	720
812	High School Classroom	Y	720
813	High School Classroom	Y	720
814	High School Classroom	Y	720
902	Teacher Workroom	N	622
903	High School Classroom	Y	720
904	High School Sp. Ed. (pair of rooms)	N	550
905	Computer Science - High School	Y	720
906	High School Classroom	Y	725
907	High School Classroom	Y	720
908	Teacher Workroom	N	596
909	High School Classroom	Y	720
910	Computer Science - High School	Y	845
911	High School Classroom	Y	721
912	High School Classroom	Y	720
913	High School Classroom	Y	731
914	High School Classroom	Y	720
916	High School Classroom	Y	731
	Total Building	68IU	147888
	Total Facility	68IU	147888

Facility Need

Facility: [1624] Lithonia Middle Facility

Grades: 06-08 **State FTE** 959 **Local FTE** 0 **Total FTE** 959 **IU Available** 68
State IU Earned 59 **Local IU Earned** 0 **Total IU Earned** 59 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Instrumental and Chorus - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	44	36	8	0	0	0	0	8	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	13	12	1	0	0	0	0	1	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	3	3	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	68	59	9	0	0	0	0	9	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [1624] Lithonia Middle Facility

Grades: 06-08	State FTE 959	Local FTE 0	Total FTE 959	IU Available 68
	State IU Earned 59	Local IU Earned 0	Total IU Earned 59	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	74	65	9	0	0	0	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [1624] Lithonia Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	1956	68	61	\$0	\$952,120	\$952,120	2025	
Net Funds Earned For Entitlement		68	61	\$0	\$952,120	\$952,120		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$952,120	\$57,127	\$142,818	\$1,152,065
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$952,120	\$57,127	\$142,818	\$1,152,065

Renovations Detail

Facility Name: [1624] Lithonia Middle Facility**Occupied Date:** 07/01/1955**Available Units:** 68**Earned Units:** 61

Item		Cost
Building #	4010	
	New Windows	\$5,618
	New floor covering	\$87,244
	Relighting	\$14,994
	Tackboards, marker boards, and lockers	\$34,908
	Replace or refinish wall surfaces, to include painting	\$361,534
	Door replacement	\$86,615
	Fire Alarm & Intercom	\$361,207
Total Building Cost For 4010		\$952,120
Total Facility Cost For 1624		\$952,120

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [1624] Lithonia Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	1956	4010	\$25,830	\$25,829	\$51,659	0	
Replace HVAC - zoned	1956	4010	\$1,377,272	\$4,023,356	\$5,400,628	0	
Replace Kitchen Equipment - Cooler/Freezer	1956	4010	\$23,000	\$7,000	\$30,000	0	
Replace Kitchen Equipment - Dishwasher	1956	4010	\$21,750	\$3,250	\$25,000	0	
Replace Kitchen Equipment - Hood	1956	4010	\$16,500	\$3,500	\$20,000	0	
Replace Kitchen Equipment - Serving Lines	1956	4010	\$16,500	\$3,500	\$20,000	0	
Replace Roof - flat, shingle	1956	4010	\$1,032,954	\$1,377,272	\$2,410,226	0	
Total Modification Costs			\$2,513,806	\$5,443,707	\$7,957,513		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$7,957,513	\$477,451	\$1,193,627	\$9,628,591
Total State Eligible Cost		\$2,513,806	\$150,828	\$377,071	\$3,041,705
Total Local Costs (does not include required local)		\$5,443,707	\$326,622	\$816,556	\$6,586,885

Modifications Detail

Name of Facility: [1624] Lithonia Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	172159	x	14.00 s.f.	\$2,410,226	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line
HVAC	Replace HVAC - zoned	172159	x	31.37 SF	\$5,400,628	Heat Generating Systems, Cooling Generating Systems, Distribution Systems & Exhaust Systems, Terminal & Package Units, Controls & Instrumentation
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer
Replace Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Hood
Canopies	Add/Replace Canopy - Bus Rider	1869	x	27.64 s.f.	\$51,659	Canopies
Total Building					\$7,957,513	
Total Facility					\$7,957,513	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [1624] Lithonia Middle School Facility**Building #** 4010**IU Available** 68**Ext FT²**

172159

Int FT² 172159**Occupied** 07/01/1955

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Middle School Classroom	Y	861
102	Team Planning	N	946
105	Teacher Workroom	N	266
106	Boys Restroom	N	284
107	Middle School Classroom	Y	703
108	Custodial	N	63
109	Middle School Classroom	Y	701
110	Girls Restroom	N	284
111	Middle School Classroom	Y	704
112	Science Lab - Middle School	Y	1016
113	Middle School Classroom	Y	704
114	Kindergarten-Third Grade Classroom	N	142
115	Middle School Classroom	Y	694
116	Science Lab - Middle School	Y	990
117	Middle School Classroom	Y	690
118	Science Lab - Middle School	Y	958
119	Middle School Sp. Ed. (pair of rooms)	N	391
204	Mechanical Room	N	1391
204.1	Noninstructional Storage	N	19
205	Staff Restroom	N	70
206	Staff Restroom	N	70
207	Other Noninstructional	N	246
207.1	Other Noninstructional	N	391
207.2	Mechanical Room	N	57
213	Other Noninstructional	N	1399
218	Other Noninstructional	N	848
218.1	Other Noninstructional	N	117
218.2	Staff Restroom	N	62
221	Instrumental and Chorus - Middle School	Y	1495
224	Middle School Classroom	Y	588
230	Chorus - Middle School	Y	1431
236	Instrumental (Band) - Middle School	Y	2565
241	Middle School Sp. Ed. (pair of rooms)	N	472
243	Computer Science - Middle School	Y	700
244	Other Noninstructional	N	87
245	Other Noninstructional	N	156
245.1	Staff Restroom	N	54
245.2	Noninstructional Storage	N	31
248	Other Noninstructional	N	449
249	Girls Restroom	N	1091
250	Custodial	N	132
251	Noninstructional Storage	N	118
301	Science Lab - Middle School	Y	1122

302	Middle School Sp. Ed. (pair of rooms)	N	511
303	Noninstructional Storage	N	220
304	Computer Science - Middle School	Y	1083
305	Science Lab - Middle School	Y	1123
306	Mechanical Room	N	66
309	Middle School Classroom	Y	716
310	Technology Lab - Middle Grades	Y	3333
311	Middle School Classroom	Y	714
312	Middle School Classroom	Y	796
402	Middle School Classroom	Y	967
403	Middle School Classroom	Y	855
405	Middle School Classroom	Y	709
406	Boys Restroom	N	293
407	Custodial	N	42
408	Girls Restroom	N	291
409	Middle School Classroom	Y	703
411	Middle School Classroom	Y	703
412	Science Lab - Middle School	Y	1025
413	Middle School Classroom	Y	701
414	Middle School Classroom	Y	701
415	Middle School Classroom	Y	694
416	Middle School Classroom	Y	693
501	Middle School Classroom	Y	691
502	Kindergarten-Third Grade Classroom	N	545
503	Middle School Classroom	Y	759
504	Middle School Classroom	Y	755
515	Custodial	N	28
517	Boys Restroom	N	270
519	Girls Restroom	N	315
521	Family and Consumer Science Lab - Middle School	Y	2366
524	Teacher Workroom	N	454
533	Computer Science - Middle School	Y	926
618	Physical Education - Middle School	Y	17360
624	Cafeteria - Middle School	N	9288
634	Kitchen and All Support Areas	N	3221
644	Other Noninstructional	N	2669
701	Media Center-276	Y	6236
708	Middle School Classroom	Y	672
709	Middle School Classroom	Y	723
710	Middle School Classroom	Y	726
711	Boys Restroom	N	272
712	Custodial	N	67
713	Girls Restroom	N	272
714	Science Lab - Middle School	Y	1100
715	Teacher Workroom	N	450
716	Science Lab - Middle School	Y	1090
717	Science Lab - Middle School	Y	1109
718	Science Lab - Middle School	Y	1104
719	Teacher Workroom	N	458
721.1	Other Noninstructional	N	130
722	Teacher Workroom	N	213
723	Science Lab - Middle School	Y	1113

724	Teacher Workroom	N	456
725	Science Lab - Middle School	Y	1109
726	Science Lab - Middle School	Y	1094
727	Middle School Classroom	Y	745
728	Middle School Classroom	Y	728
803	Other Noninstructional	N	177
804	Other Noninstructional	N	177
805	Middle School Classroom	Y	877
806	Team Planning	N	844
807	Kindergarten-Third Grade Classroom	N	621
808	Middle School Classroom	Y	728
830	Administration	N	5201
901	Middle School Classroom	Y	709
902	Middle School Classroom	Y	713
903	Middle School Classroom	Y	713
903.1	Noninstructional Storage	N	25
904	Staff Restroom	N	55
905	Middle School Classroom	Y	670
906	Middle School Classroom	Y	660
907	Mechanical Room	N	127
908	Noninstructional Storage	N	35
909	Noninstructional Storage	N	42
910	Middle School Classroom	Y	663
911	Middle School Classroom	Y	711
913	Middle School Classroom	Y	672
914	Middle School Classroom	Y	682
916	Mechanical Room	N	15
917	Girls Restroom	N	280
918	Boys Restroom	N	280
919	Middle School Classroom	Y	750
919.1	Staff Restroom	N	73
921	Middle School Classroom	Y	814
922	Middle School Classroom	Y	755
923	Middle School Classroom	Y	665
924	Other Noninstructional	N	440
926	Noninstructional Storage	N	23
927	Noninstructional Storage	N	236
928	Other Noninstructional	N	112
929	Middle School Classroom	Y	676
930	Art - Middle School	Y	1941
934	Team Planning	N	604
934.1	Noninstructional Storage	N	73
934.4	Staff Restroom	N	35
935	Noninstructional Storage	N	18
936	Custodial	N	27
	Total Building	68IU	124930
	Total Facility	68IU	124930

Facility Need

Facility: [1061] Livsey Elementary Facility

Grades: PK-5 **State FTE** 279 **Local FTE** 0 **Total FTE** 279 **IU Available** 18
 State IU Earned 17 **Local IU Earned** 0 **Total IU Earned** 17 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
ElementarySp. Ed. (Pair of Rooms)	2	0	2	0	0	2	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	5	4	1	0	0	1	0	0	0	0	0	0	IUs lost to PK-3
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	9	12	-3	0	3	0	0	0	0	0	0	0	Gain IUs from 45 and ES Pair.
Basic Curriculum Totals	18	17	1	0	3	3	0	1	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	21	20	1	0	3	3	0	1	0	0	0	0	

Renovations Summary

Name of Facility: [1061] Livsey Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1972	17	16	\$0	\$0	\$0	2022	
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		18	17	\$14,000	\$6,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [1061] Livsey Elementary Facility**Occupied Date:** 07/01/1971**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	New floor covering	\$0
	New Windows	\$0
	New ceiling	\$0
	Rewiring	\$0
	Relighting	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
Total Building Cost For 2010		\$0
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$20,000
Total Facility Cost For 1061		\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [1061] Livsey Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1972	2010	\$0	\$0	\$0	2022	
Replace Kitchen Equipment - Cooler/Freezer	1972	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1972	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1972	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Serving Lines	1972	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1972	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$67,868	\$190,167	\$308,035		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$308,035	\$18,482	\$46,205	\$372,722
Total State Eligible Cost		\$67,868	\$4,072	\$10,180	\$82,120
Total Local Costs (does not include required local)		\$190,167	\$11,410	\$28,525	\$230,102

Modifications Detail

Name of Facility: [1061] Livsey Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	0	x	38.00 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, etc.
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide Cooler/Freezer
Kitchen Hood	Replace Kitchen Equipment - Hood	0	x	45078.00 ea.	\$0	Kitchen Hood
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide Dishwasher
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line.
Total Building					\$130,000	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$178,035	
Total Facility					\$308,035	

Architect's
Signature:

Inventory Detail

System DeKalb County**Facility** [1061] Livsey Elementary Facility**Building #** 2010 **IU Available** 17 **Ext FT²** 34936**Int FT²** 34936 **Occupied** 07/01/1971

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	972
10	PK - Third Grade Classroom	Y	756
11	PK - Third Grade Classroom	Y	756
12	PK - Third Grade Classroom	Y	756
13	Elementary Sp. Ed. (pair of rooms)	Y	590
14	Elementary Sp. Ed. (pair of rooms)	N	590
14.1	Elementary Sp. Ed. (pair of rooms)	Y	490
15	Elementary Sp. Ed. (pair of rooms)	N	590
16	Elementary Sp. Ed. (pair of rooms)	N	590
16.1	Noninstructional Storage	N	480
17	PK - Third Grade Classroom	Y	756
17.1	Boys Restroom	N	288
17.2	Girls Restroom	N	288
18	PK - Third Grade Classroom	Y	756
19	Media Center-276	Y	2433
19.1	Teacher Workroom	N	600
2	PK - Third Grade Classroom	Y	972
20	Administration	N	1120
21	Cafeteria - Elementary School	N	4975
22	Kitchen and All Support Areas	N	1988
22.1	Mechanical Room	N	576
22.2	Noninstructional Storage	N	144
3	Fourth - Fifth Grade Classroom	Y	720
4	Fourth - Fifth Grade Classroom	Y	720
5	Fourth - Fifth Grade Classroom	Y	720
6	Fourth - Fifth Grade Classroom	Y	720
7	PK - Third Grade Classroom	Y	756
8	Fourth - Fifth Grade Classroom	Y	720
9	PK - Third Grade Classroom	Y	756
Total Building		17IU	26578

Building # 2020 **IU Available** 1 **Ext FT²** 5478**Int FT²** 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		18IU	32056

Facility Need

Facility: [0197] Marbut Elementary Facility

Grades: PK-5 **State FTE** **538** **Local FTE** **0** **Total FTE** **538** **IU Available** **50**
State IU Earned **35** **Local IU Earned** **0** **Total IU Earned** **35** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	45	24	21	0	0	6	0	15	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	1	7	-6	0	6	0	0	0	0	0	0	0	IUs gained from PK-3
Basic Curriculum Totals	50	35	15	0	6	6	0	15	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	54	39	15	0	6	6	0	15	0	0	0	0	

Renovations Summary

Name of Facility: [0197] Marbut Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1997	49	34	\$476,000	\$1,132,945	\$1,608,945	0	
2020	1978	1	1	\$14,000	\$31,000	\$45,000	0	
Net Funds Earned For Entitlement		50	35	\$490,000	\$1,163,945	\$1,653,945		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,653,945	\$99,237	\$248,092	\$2,001,273
Total State Eligible Cost	\$490,000	\$29,400	\$73,500	\$592,900
Total Local Costs (does not include required local)	\$1,163,945	\$69,837	\$174,592	\$1,408,373

Renovations Detail

Facility Name: [0197] Marbut Elementary Facility**Occupied Date:** 07/01/1996**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$40,347
	Relighting	\$880,567
	Fire Alarm & Intercom	\$688,031
	Total Building Cost For 2010	\$1,608,945
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$12,000
	New ceiling	\$18,000
	Relighting	\$15,000
	Total Building Cost For 2020	\$45,000
Total Facility Cost For 0197		\$1,653,945

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0197] Marbut Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1997	2010	\$775,116	\$1,377,984	\$2,153,100	0	
Replace Kitchen Equipment - Cooler/Freezer	1997	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1997	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1997	2010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1997	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1997	2010	\$0	\$0	\$0	2018	
Other	1997	2010	\$0	\$38,224	\$38,224	0	
Replace HVAC - zoned with duct work replacement	1978	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1978	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$877,984	\$1,671,375	\$2,549,359		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,549,359	\$152,962	\$382,404	\$3,084,725
Total State Eligible Cost		\$877,984	\$52,679	\$131,698	\$1,062,361
Total Local Costs (does not include required local)		\$1,671,375	\$100,283	\$250,706	\$2,022,364

Modifications Detail

Name of Facility: [0197] Marbut Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	86124	x	25.00 sf	\$2,153,100	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Provide Emergency Generator	Other	1	x	38224.00 lump sum	\$38,224	Provide Emergency Generator
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Total Building					\$2,371,324	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$178,035	
Total Facility					\$2,549,359	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [0197] Marbut Elementary Facility**Building #** 2010**IU Available** 49**Ext FT²**

86124

Int FT² 86124**Occupied** 07/01/1996

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	920
1.2	Mechanical Room	N	44
1.3	Other Noninstructional	N	286
10	PK - Third Grade Classroom	Y	920
10.1	Noninstructional Storage	N	121
10.2	Mechanical Room	N	154
10.3	Mechanical Room	N	41
11	PK - Third Grade Classroom	Y	778
11.1	Boys Restroom	N	360
11.2	Custodial	N	21
12	PK - Third Grade Classroom	Y	778
12.1	Girls Restroom	N	353
13	PK - Third Grade Classroom	Y	778
14	PK - Third Grade Classroom	Y	778
15	PK - Third Grade Classroom	Y	778
16	PK - Third Grade Classroom	Y	778
17	PK - Third Grade Classroom	Y	778
18	PK - Third Grade Classroom	Y	778
19	PK - Third Grade Classroom	Y	778
2	PK - Third Grade Classroom	Y	920
2.1	Teacher Workroom	N	286
2.2	Staff Restroom	N	84
20	PK - Third Grade Classroom	Y	778
21	PK - Third Grade Classroom	Y	777
22	PK - Third Grade Classroom	Y	698
23	PK - Third Grade Classroom	Y	777
24	PK - Third Grade Classroom	Y	791
25	Fourth - Fifth Grade Classroom	Y	728
25.1	Mechanical Room	N	36
25.2	Noninstructional Storage	N	80
26	PK - Third Grade Classroom	Y	905
27	PK - Third Grade Classroom	Y	825
27.1	Boys Restroom	N	352
28	PK - Third Grade Classroom	Y	825
28.1	Girls Restroom	N	352
28.2	Custodial	N	21
29	PK - Third Grade Classroom	Y	825
3	PK - Third Grade Classroom	Y	920
30	PK - Third Grade Classroom	Y	825
31	PK - Third Grade Classroom	Y	825
32	PK - Third Grade Classroom	Y	825
33	PK - Third Grade Classroom	Y	825
34	PK - Third Grade Classroom	Y	825

35	PK - Third Grade Classroom	Y	825
35.1	Teacher Workroom	N	265
35.2	Staff Restroom	N	84
36	PK - Third Grade Classroom	Y	825
36.1	Book and Instructional Storage	N	325
36.2	Mechanical Room	N	49
37	PK - Third Grade Classroom	Y	748
38	PK - Third Grade Classroom	Y	748
38.1	Girls Restroom	N	362
38.2	Custodial	N	21
39	PK - Third Grade Classroom	Y	748
4	PK - Third Grade Classroom	Y	920
40	PK - Third Grade Classroom	Y	748
41	PK - Third Grade Classroom	Y	748
42	PK - Third Grade Classroom	Y	748
43	PK - Third Grade Classroom	Y	748
44	PK - Third Grade Classroom	Y	748
45	PK - Third Grade Classroom	Y	782
47.1	Other Noninstructional	N	110
47.2	Noninstructional Storage	N	75
5	PK - Third Grade Classroom	Y	920
55	Media Center-276	Y	5206
55.8	Counseling	N	187
55.9	Noninstructional Storage	N	204
56	PK - Third Grade Classroom	Y	1160
57	Music - Elementary	Y	1534
57.1	Noninstructional Storage	N	210
58	Computer Science - Elementary School	Y	1534
6	PK - Third Grade Classroom	Y	920
60	Kitchen and All Support Areas	N	4340
60.1	Boys Restroom	N	182
60.2	Girls Restroom	N	200
60.3	Custodial	N	91
60.4	Mechanical Room	N	54
60.5	Mechanical Room	N	1000
61	Administration	N	2803
62	Cafeteria - Elementary School	N	5740
62.1	Noninstructional Storage	N	131
7	PK - Third Grade Classroom	Y	920
8	PK - Third Grade Classroom	Y	920
9	PK - Third Grade Classroom	Y	920
9.1	Other Noninstructional	N	231
9.2	Staff Restroom	N	84
	Total Building	49IU	65445

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/1977

Space #	Inventoried As (Description)	IU	Size (Ft²)
65	Physical Education - Elementary School	Y	5500
	Total Building	1IU	5500

	Total Facility	50IU	70945

Facility Need

Facility: [0177] Margaret Harris Comprehensive Facility

Grades: K-12 **State FTE** **76** **Local FTE** **0** **Total FTE** **76** **IU Available** **20**
State IU Earned **11** **Local IU Earned** **0** **Total IU Earned** **11** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	18	9	9	0	0	0	0	9	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	20	11	9	0	0	0	0	9	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	23	14	9	0	0	0	0	9	0	0	0	0	

Inventory Detail

System DeKalb County
Facility [0177] Margaret Harris Comprehensive Facility

Building # 5010 **IU Available** 17 **Ext FT²** 32316
Int FT² 32316 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	High School Classroom	Y	740
10	High School Classroom	Y	768
10.1	Other Noninstructional	N	204
10.2	Noninstructional Storage	N	204
11	High School Classroom	Y	768
12	High School Classroom	Y	768
13	High School Classroom	Y	768
14	High School Classroom	Y	768
15	High School Classroom	Y	693
15.1	Noninstructional Storage	N	75
16	High School Sp. Ed. (pair of rooms)	N	428
16.1	Noninstructional Storage	N	170
16.2	Mechanical Room	N	170
17	High School Classroom	Y	768
17.1	Girls Restroom	N	364
17.2	Custodial	N	60
17.3	Boys Restroom	N	364
18	High School Classroom	Y	708
18.1	Mechanical Room	N	60
18.2	High School Sp. Ed. (pair of rooms)	N	384
19	High School Classroom	Y	768
2	Clinic	N	448
20	High School Classroom	Y	768
21	High School Classroom	Y	768
25	Cafeteria - High School	N	4418
25.1	Staff Restroom	N	30
25.2	Noninstructional Storage	N	110
25.3	Noninstructional Storage	N	110
25.4	Noninstructional Storage	N	200
26	Kitchen and All Support Areas	N	1460
27	Mechanical Room	N	504
27.1	Noninstructional Storage	N	72
28	Sp. Ed. Family Living Center	Y	1460
3	Clinic	N	292
4	High School Classroom	Y	740
5	High School Classroom	Y	740
6	High School Classroom	Y	740
7	High School Classroom	Y	740
8	Mechanical Room	N	281
8.1	Custodial	N	60
8.2	Noninstructional Storage	N	211
8.3	Mechanical Room	N	32

9	Other Noninstructional	N	440
9.1	Other Noninstructional	N	48
9.2	Other Noninstructional	N	94
9.3	Other Noninstructional	N	100
9.4	Administration	N	406
9.5	Other Noninstructional	N	144
9.6	Other Noninstructional	N	120
	Total Building	17IU	25536

Building #	5011	IU Available	1	Ext FT²	9250
Int FT²	9250	Occupied	07/01/1979		

Space #	Inventoried As (Description)	IU	Size (Ft²)
22	Physical Education - High School	Y	7799
	Total Building	1IU	7799

Building #	5012	IU Available	2	Ext FT²	2200
Int FT²	2200	Occupied	07/01/1987		

Space #	Inventoried As (Description)	IU	Size (Ft²)
23	High School Classroom	Y	840
23.1	Other Noninstructional	N	337
24	High School Classroom	Y	615
24.1	Other Noninstructional	N	204
24.2	Other Noninstructional	N	204
	Total Building	2IU	2200
	Total Facility	20IU	35535

Facility Need

Facility: [0103] Martin Luther King, Jr. High Facility

Grades: 09-12 **State FTE** 1345 **Local FTE** 0 **Total FTE** 1345 **IU Available** 103
State IU Earned 72 **Local IU Earned** 0 **Total IU Earned** 72 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Choral Music - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	2	2	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	4	4	0	0	0	0	0	0	0	0	0	0	
High School Classroom	66	39	27	0	0	0	0	27	0	0	0	0	
Family and Consumer Science Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	13	9	4	0	0	0	0	4	0	0	0	0	
Basic Curriculum Totals	103	72	31	0	0	0	0	31	0	0	0	0	
Support Areas													
Administration	2	1	1	0	0	0	0	1	0	0	0	0	

Facility: [0103] Martin Luther King, Jr. High Facility

Grades: 09-12	State FTE 1345	Local FTE 0	Total FTE 1345	IU Available 103
	State IU Earned 72	Local IU Earned 0	Total IU Earned 72	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	5	3	2	0	0	0	0	2	0	0	0	0	
Facility Total	108	75	33	0	0	0	0	33	0	0	0	0	

Renovations Summary

Name of Facility: [0103] Martin Luther King, Jr. High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	2004	69	69	\$0	\$6,851,096	\$6,851,096	2025	
5011	2014	34	3	\$42,000	\$633,000	\$675,000	0	
Net Funds Earned For Entitlement		103	72	\$42,000	\$7,484,096	\$7,526,096		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$7,526,096	\$451,566	\$1,128,914	\$9,106,576
Total State Eligible Cost	\$42,000	\$2,520	\$6,300	\$50,820
Total Local Costs (does not include required local)	\$7,484,096	\$449,046	\$1,122,614	\$9,055,756

Renovations Detail

Facility Name: [0103] Martin Luther King, Jr. High Facility**Occupied Date:** 07/01/2003**Available Units:** 34**Earned Units:** 3

Item		Cost
Building #	5010	
	New floor covering	\$358,906
	New ceiling	\$1,840,773
	Restroom modernization (Including those for handicapped)	\$3,299,820
	Fire Alarm & Intercom	\$1,351,597
	Total Building Cost For 5010	\$6,851,096
Building #	5011	
	Fire Alarm & Intercom	\$75,000
	New ceiling	\$150,000
	Relighting	\$150,000
	Replace or refinish wall surfaces, to include painting	\$175,000
	Restroom modernization (Including those for handicapped)	\$125,000
	Total Building Cost For 5011	\$675,000
Total Facility Cost For 0103		\$7,526,096

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0103] Martin Luther King, Jr. High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2004	5010	\$0	\$0	\$5,999,821	2025	
Replace Roof - flat, shingle	2004	5010	\$0	\$0	\$3,352,896	2025	
Replace HVAC - zoned with duct work replacement	2014	5011	\$690,057	\$1,226,768	\$1,916,825	0	
Replace Roof - flat, shingle	2014	5011	\$0	\$2,300,190	\$2,300,190	0	
Total Modification Costs			\$690,057	\$3,526,958	\$13,569,732		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$13,569,732	\$814,184	\$2,035,460	\$16,419,376
Total State Eligible Cost		\$690,057	\$41,403	\$103,509	\$834,969
Total Local Costs (does not include required local)		\$3,526,958	\$211,617	\$529,044	\$4,267,619

Modifications Detail

Name of Facility: [0103] Martin Luther King, Jr. High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	186272	x	18.00 s.f.	\$3,352,896	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC	Replace HVAC - zoned with duct work replacement	186272	x	32.21 s.f.	\$5,999,821	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$9,352,717	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace Roof - flat, shingle	76673	x	30.00 sf	\$2,300,190	
	Replace HVAC - zoned with duct work replacement	76673	x	25.00 sf	\$1,916,825	
Total Building					\$4,217,015	
Total Facility					\$13,569,732	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [0103] Martin Luther King, Jr. High Facility**Building #** 5010**IU Available** 69**Ext FT²**

136144

Int FT² 186272**Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	Media Center-276	Y	7680
1003	Girls Restroom	N	285
1004	Custodial	N	65
1005	Boys Restroom	N	285
1006	Mechanical Room	N	100
1008	Book and Instructional Storage	N	250
1009	Family and Consumer Science Lab	Y	2149
1010	Art - High School	Y	2100
1011	Girls Restroom	N	280
1012	Custodial	N	80
1013	Boys Restroom	N	280
1014	Engineering and Technology Multiuse Lab	Y	3715
1015	Business Lab - High School	Y	1300
1016	Business Lab - High School	Y	1300
1018	High School Classroom	Y	639
1019	High School Classroom	Y	791
102	Administration	N	5424
1020	High School Classroom	Y	719
1022	Book and Instructional Storage	N	144
1023	Other Noninstructional	N	144
1024	Mechanical Room	N	144
1025	Book and Instructional Storage	N	144
1027	High School Classroom	Y	708
1028	High School Classroom	Y	710
1029	High School Classroom	Y	714
1030	High School Classroom	Y	715
1031	High School Classroom	Y	714
1032	High School Classroom	Y	713
1033	High School Classroom	Y	707
1034	High School Classroom	Y	699
1035	High School Classroom	Y	714
1036	Business Lab - High School	Y	1300
1037	High School Classroom	Y	711
1038	Business Lab - High School	Y	1300
1039	High School Classroom	Y	712
1040	High School Classroom	Y	716
1041	Computer Science - High School	Y	840
1042	High School Classroom	Y	639
1043	High School Classroom	Y	719
1045	Other Noninstructional	N	145
1046	Staff Restroom	N	160
1047	Staff Restroom	N	160
1048	Kindergarten-Third Grade Classroom	N	230

2002	High School Classroom	Y	840
2002.1	Noninstructional Storage	N	180
2003	High School Classroom	Y	720
2004	Mechanical Room	N	100
2005	High School Classroom	Y	835
2006	High School Classroom	Y	720
2007	High School Classroom	Y	719
2008	High School Classroom	Y	863
2009	High School Classroom	Y	720
201	Chorus - High School	Y	2925
2010	High School Classroom	Y	840
2011	Book and Instructional Storage	N	190
2012	High School Classroom	Y	720
2013	High School Classroom	Y	720
2014	Girls Restroom	N	280
2015	Custodial	N	80
2016	Boys Restroom	N	280
2017	High School Classroom	Y	720
2018	High School Classroom	Y	720
2019	High School Sp. Ed. (pair of rooms)	N	598
2020	Science Lab - High School	Y	1137
2021	High School Classroom	Y	736
2022	Science Lab - High School	Y	1100
2023	Mechanical Room	N	64
2024	Science Lab - High School	Y	1200
2025	Science Lab - High School	Y	1200
2026	Science Lab - High School	Y	1078
2028	Mechanical Room	N	88
2030	High School Classroom	Y	720
2031	High School Classroom	Y	686
2032	High School Sp. Ed. (pair of rooms)	N	510
2033	High School Classroom	Y	720
2034	High School Classroom	Y	720
2035	High School Classroom	Y	720
2036	High School Classroom	Y	720
2037	High School Classroom	Y	720
2038	High School Classroom	Y	716
2039	High School Classroom	Y	720
2040	High School Classroom	Y	725
2041	High School Classroom	Y	736
2042	Girls Restroom	N	280
2043	Custodial	N	80
2044	Boys Restroom	N	280
2045	High School Classroom	Y	730
2046	High School Classroom	Y	720
2047	Teacher Workroom	N	597
2048	Science Lab - High School	Y	1132
2049	High School Classroom	Y	720
2050	High School Classroom	Y	720
2051	Computer Science - High School	Y	1004
2052	Science Lab - High School	Y	1132
2053	Teacher Workroom	N	595

2054	Science Lab - High School	Y	1200
2056	Kindergarten-Third Grade Classroom	N	145
2057	Staff Restroom	N	160
2058	Staff Restroom	N	160
2059	Mechanical Room	N	50
2060	Kindergarten-Third Grade Classroom	N	230
2061	Mechanical Room	N	50
209	Strings - High School	Y	755
210	Chorus - High School	Y	2576
211	Boys Restroom	N	509
212	Mechanical Room	N	40
213	Custodial	N	40
214	Girls Restroom	N	509
215	Other Noninstructional	N	265
216	Theater	N	11421
218	Book and Instructional Storage	N	132
301	ROTC - Range and Two Classrooms	Y	5449
310	Custodial	N	134
311	Noninstructional Storage	N	614
312	Other Noninstructional	N	172
313	Mechanical Room	N	50
314	Mechanical Room	N	70
315	High School Classroom	Y	808
316	Physical Education - High School	Y	29155
340	Noninstructional Storage	N	182
401	Mechanical Room	N	275
402	Mechanical Room	N	940
404	Noninstructional Storage	N	150
405	Cafeteria - High School	N	9869
407	Kitchen and All Support Areas	N	4467
Total Building		69IU	149397

Building # 5011 **IU Available** 34 **Ext FT²** 76673
Int FT² 76673 **Occupied** 07/01/2013

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	9485
135	Other Noninstructional	N	110
136	Mechanical Room	N	75
141	Cafeteria - High School	N	3612
143	High School Classroom	Y	800
144	High School Classroom	Y	857
151	Boys Restroom	N	311
152	Girls Restroom	N	309
153	High School Classroom	Y	804
154	High School Classroom	Y	794
155	High School Classroom	Y	783
156	Science Lab - High School	Y	1192
159	Science Lab and Classroom - High School	Y	1192
160	High School Classroom	Y	797
161	High School Classroom	Y	809
162	High School Classroom	Y	809

163	Mechanical Room	N	72
164	Teacher Workroom	N	648
165	Staff Restroom	N	46
176	Science Lab - High School	Y	1187
179	Chorus - High School	Y	1857
181	High School Classroom	Y	725
182	Girls Restroom	N	173
183	Boys Restroom	N	172
184	Drama - High School	Y	1976
185	High School Classroom	Y	737
186	High School Classroom	Y	737
187	Mechanical Room	N	75
2101	Computer Science - High School	Y	1034
2102	Mechanical Room	N	86
2103	Computer Science - High School	Y	750
2104	Information Technology Lab	Y	2026
2107	Information Technology Lab	Y	2001
2151	Boys Restroom	N	311
2152	Girls Restroom	N	309
2153	High School Classroom	Y	805
2154	High School Classroom	Y	797
2155	High School Classroom	Y	785
2156	Science Lab - High School	Y	1067
2157	Other Noninstructional	N	195
2158	Noninstructional Storage	N	50
2159	Science Lab - High School	Y	1064
2160	High School Classroom	Y	800
2161	High School Classroom	Y	811
2162	High School Classroom	Y	811
2163	Mechanical Room	N	69
2164	Other Noninstructional	N	700
2176	Science Lab - High School	Y	1190
2179	Family and Consumer Science Lab	Y	1866
2182	Girls Restroom	N	173
2184	High School Classroom	Y	729
2185	Art - High School	Y	2029
2189	High School Classroom	Y	740
2190	High School Classroom	Y	741
72183	Boys Restroom	N	224
	Total Building	34IU	53307
	Total Facility	103IU	202704

Facility Need

Facility: [0401] Mary McLeod Bethune Middle Facility

Grades: 06-08 **State FTE** 693 **Local FTE** 0 **Total FTE** 693 **IU Available** 72
State IU Earned 45 **Local IU Earned** 0 **Total IU Earned** 45 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	5	2	3	0	0	0	0	3	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	44	26	18	0	0	0	0	18	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	15	9	6	0	0	0	0	6	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	72	45	27	0	0	0	0	27	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0401] Mary McLeod Bethune Middle Facility

Grades: 06-08	State FTE 693	Local FTE 0	Total FTE 693	IU Available 72
	State IU Earned 45	Local IU Earned 0	Total IU Earned 45	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	78	51	27	0	0	0	0	27	0	0	0	0	

Renovations Summary

Name of Facility: [0401] Mary McLeod Bethune Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2003	72	45	\$0	\$1,567,801	\$1,567,801	2025	
Net Funds Earned For Entitlement		72	45	\$0	\$1,567,801	\$1,567,801		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,567,801	\$94,068	\$235,170	\$1,897,039
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$1,567,801	\$94,068	\$235,170	\$1,897,039

Renovations Detail

Facility Name: [0401] Mary McLeod Bethune Middle Facility**Occupied Date:** 07/01/2002**Available Units:** 72**Earned Units:** 45

Item		Cost
Building #	4010	
	New floor covering	\$139,532
	Tackboards, marker boards, and lockers	\$335,372
	Replace or refinish wall surfaces, to include painting	\$304,650
	Fire Alarm & Intercom	\$788,247
Total Building Cost For 4010		\$1,567,801
Total Facility Cost For 0401		\$1,567,801

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0401] Mary McLeod Bethune Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2003	4010	\$1,290,104	\$3,768,716	\$5,058,820	0	
Replace Kitchen Equipment - Cooler/Freezer	2003	4010	\$21,000	\$9,000	\$30,000	0	
Replace Kitchen Equipment - Dishwasher	2003	4010	\$20,000	\$5,000	\$25,000	0	
Replace Kitchen Equipment - Hood	2003	4010	\$15,000	\$5,000	\$20,000	0	
Replace Kitchen Equipment - Serving Lines	2003	4010	\$16,500	\$3,500	\$20,000	0	
Replace Roof - flat, shingle	2003	4010	\$967,578	\$4,273,470	\$5,241,048	0	
Total Modification Costs			\$2,330,182	\$8,064,686	\$10,394,868		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$10,394,868	\$623,692	\$1,559,230	\$12,577,790
Total State Eligible Cost		\$2,330,182	\$139,811	\$349,527	\$2,819,520
Total Local Costs (does not include required local)		\$8,064,686	\$483,881	\$1,209,703	\$9,758,270

Modifications Detail

Name of Facility: [0401] Mary McLeod Bethune Middle Facility

Building Number 4010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher
Replace Hood		Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Hood
Replace Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line
Roof		Replace Roof - flat, shingle	161263	x	32.50 sf	\$5,241,048	
Replace Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer
HVAC		Replace HVAC - zoned	161263	x	31.37 SF	\$5,058,820	Heat Generating Systems, Cooling Generating Systems, Terminal & Package Units, Controls & Instrumentation
Total Building						\$10,394,868	
Total Facility						\$10,394,868	

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0401] Mary McLeod Bethune Middle Facility**Building #** 4010 **IU Available** 72 **Ext FT²** 161263**Int FT²** 161263 **Occupied** 07/01/2002

Space #	Inventoried As (Description)	IU	Size (Ft²)
301	Technology Lab - Middle Grades	Y	3177
302	Middle School Classroom	Y	679
302.1	Noninstructional Storage	N	24
303	Computer Science - Middle School	Y	989
303.1	Noninstructional Storage	N	233
304	Middle School Classroom	Y	680
306	Middle School Classroom	Y	680
307	Teacher Workroom	N	675
307.1	Noninstructional Storage	N	106
307.2	Book and Instructional Storage	N	100
308	Middle School Classroom	Y	675
321	Other Instructional	Y	1124
401	Middle School Classroom	Y	730
402	Family and Consumer Science Lab - Middle School	Y	2196
403	Art - Middle School	Y	1905
404	Physical Education - Middle School	Y	23092
405	Media Center-276	Y	6580
406	Chorus - Middle School	Y	2064
408	Instrumental (Band) - Middle School	Y	2506
409	Cafeteria - Middle School	N	8210
410	Kitchen and All Support Areas	N	4376
410.1	Mechanical Room	N	669
410.2	Mechanical Room	N	307
410.3	Noninstructional Storage	N	325
410.4	Noninstructional Storage	N	310
410.5	Other Noninstructional	N	137
411	Administration	N	4633
501	Computer Science - Middle School	Y	712
501.2	Girls Restroom	N	333
501.3	Custodial	N	77
501.4	Boys Restroom	N	333
501.5	Noninstructional Storage	N	234
501.6	Other Noninstructional	N	275
501.7	Kindergarten-Third Grade Classroom	N	295
601	Middle School Classroom	Y	730
601.1	Other Noninstructional	N	103
602	Middle School Classroom	Y	732
602.1	Middle School Sp. Ed. (pair of rooms)	N	362
602.2	Staff Restroom	N	58
602.3	Staff Restroom	N	58
602.4	Noninstructional Storage	N	38
603	Middle School Classroom	Y	730
603.1	Custodial	N	16

604	Middle School Classroom	Y	732
605	Middle School Classroom	Y	730
606	Middle School Classroom	Y	732
606.1	Boys Restroom	N	331
607	Science Lab - Middle School	Y	1043
607.2	Custodial	N	30
608	Science Lab - Middle School	Y	1043
608.1	Mechanical Room	N	60
609	Science Lab - Middle School	Y	1043
609.1	Custodial	N	32
610	Science Lab - Middle School	Y	1043
610.1	Girls Restroom	N	331
610.2	Mechanical Room	N	55
611	Middle School Classroom	Y	730
612	Middle School Classroom	Y	732
613	Middle School Classroom	Y	730
613.1	Custodial	N	16
614	Middle School Classroom	Y	732
615	Middle School Classroom	Y	727
616	Middle School Classroom	Y	732
701	Middle School Sp. Ed. (pair of rooms)	N	573
701.1	Staff Restroom	N	139
702	Middle School Classroom	Y	730
703	Middle School Classroom	Y	732
704	Middle School Classroom	Y	730
704.1	Custodial	N	16
705	Middle School Classroom	Y	732
706	Middle School Classroom	Y	730
707	Middle School Classroom	Y	732
707.1	Boys Restroom	N	335
708	Middle School Classroom	Y	730
708.1	Mechanical Room	N	321
709	Science Lab - Middle School	Y	1043
709.1	Mechanical Room	N	56
709.2	Custodial	N	32
710	Science Lab - Middle School	Y	1043
710.1	Mechanical Room	N	76
711	Science Lab - Middle School	Y	1043
711.1	Custodial	N	53
712	Science Lab - Middle School	Y	1043
712.1	Mechanical Room	N	32
713	Middle School Classroom	Y	730
713.1	Girls Restroom	N	335
714	Middle School Classroom	Y	730
714.1	Mechanical Room	N	321
715	Middle School Classroom	Y	730
716	Middle School Classroom	Y	730
717	Middle School Classroom	Y	730
718	Middle School Classroom	Y	730
718.1	Custodial	N	16
801	Middle School Classroom	Y	726
802	Middle School Classroom	Y	732

803	Middle School Classroom	Y	733
804	Middle School Classroom	Y	732
804.1	Custodial	N	16
805	Middle School Classroom	Y	733
806	Middle School Classroom	Y	732
807	Middle School Classroom	Y	732
807.1	Boys Restroom	N	335
808	Middle School Classroom	Y	733
809	Science Lab - Middle School	Y	1043
809.1	Mechanical Room	N	56
809.2	Custodial	N	32
810	Science Lab - Middle School	Y	1043
810.1	Custodial	N	56
811	Science Lab - Middle School	Y	1043
811.1	Mechanical Room	N	55
812	Science Lab - Middle School	Y	1043
813	Middle School Classroom	Y	731
813.1	Girls Restroom	N	335
814	Middle School Classroom	Y	733
815	Middle School Classroom	Y	731
816	Middle School Classroom	Y	733
817	Middle School Classroom	Y	731
818	Middle School Classroom	Y	733
818.1	Custodial	N	16
901	Computer Science - Middle School	Y	790
903	Other Noninstructional	N	165
903.1	Boys Restroom	N	169
903.2	Girls Restroom	N	147
903.3	Noninstructional Storage	N	65
905	Team Planning	N	633
905.1	Noninstructional Storage	N	141
905.2	Staff Restroom	N	36
907	Science Lab - Middle School	Y	927
907.1	Other Noninstructional	N	78
907.2	Noninstructional Storage	N	14
909	Computer Science - Middle School	Y	625
909.1	Boys Restroom	N	167
909.2	Staff Restroom	N	48
911	Other Noninstructional	N	135
911.1	Noninstructional Storage	N	14
911.2	Other Noninstructional	N	77
913	Science Lab - Middle School	Y	921
913.1	Staff Restroom	N	35
915	Science Lab - Middle School	Y	933
915.1	Girls Restroom	N	167
915.2	Noninstructional Storage	N	57
916	Team Planning	N	445
917	Team Planning	N	634
917.1	Boys Restroom	N	167
917.2	Girls Restroom	N	147
917.3	Noninstructional Storage	N	65
919	Other Noninstructional	N	159

919.1	Staff Restroom	N	37
921	Computer Science - Middle School	Y	923
921.1	Noninstructional Storage	N	14
921.2	Other Noninstructional	N	79
923.1	Book and Instructional Storage	N	100
	Total Building	72IU	124277
	Total Facility	72IU	124277

Facility Need

Facility: [2061] McLendon Elementary Facility

Grades: PK-5 **State FTE** **365** **Local FTE** **0** **Total FTE** **365** **IU Available** **33**
State IU Earned **23** **Local IU Earned** **0** **Total IU Earned** **23** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	12	5	7	0	0	0	0	7	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	18	17	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	33	23	10	0	0	0	0	10	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	37	27	10	0	0	0	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [2061] McLendon Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1959	8	6	\$0	\$407,145	\$407,145	2025	
2011	1961	11	6	\$0	\$222,238	\$222,238	2025	
2012	1964	6	3	\$0	\$119,896	\$119,896	2025	
2013	1970	7	1	\$0	\$156,058	\$156,058	2025	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		33	17	\$0	\$925,337	\$925,337		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$925,337	\$55,520	\$138,801	\$1,119,658
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$925,337	\$55,520	\$138,801	\$1,119,658

Renovations Detail

Facility Name: [2061] McLendon Elementary Facility**Occupied Date:** 07/01/1958**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New Windows	\$157,403
Tackboards, marker boards, and lockers	\$63,580
Door replacement	\$59,394
New floor covering	\$21,603
Millwork/Cabinetry/Casework	\$105,165
Total Building Cost For 2010	\$407,145
Building # 2011	
New Windows	\$85,918
New floor covering	\$11,792
Tackboards, marker boards, and lockers	\$34,705
Door replacement	\$32,419
Millwork/Cabinetry/Casework	\$57,404
Total Building Cost For 2011	\$222,238
Building # 2012	
New Windows	\$46,352
New floor covering	\$6,362
Tackboards, marker boards, and lockers	\$18,723
Door replacement	\$17,490
Millwork/Cabinetry/Casework	\$30,969
Total Building Cost For 2012	\$119,896
Building # 2013	
New floor covering	\$11,164
New Windows	\$81,344
Tackboards, marker boards, and lockers	\$32,857
Door replacement	\$30,693
Total Building Cost For 2013	\$156,058
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020	\$20,000
Total Facility Cost For 2061	\$925,337

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [2061] McLendon Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1959	2010	\$203,760	\$362,240	\$566,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1959	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1959	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1959	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Serving Lines	1959	2010	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1959	2010	\$0	\$0	\$735,800	2025	
Replace HVAC - zoned with duct work replacement	1961	2011	\$111,222	\$197,728	\$308,950	0	
Replace Roof - flat, shingle	1961	2011	\$0	\$0	\$401,635	2025	
Replace HVAC - zoned with duct work replacement	1964	2012	\$60,003	\$106,672	\$166,675	0	
Replace Roof - flat, shingle	1964	2012	\$0	\$0	\$216,678	2025	
Replace HVAC - zoned with duct work replacement	1970	2013	\$105,300	\$187,200	\$292,500	0	
Replace Roof - flat, shingle	1970	2013	\$0	\$0	\$380,250	2025	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2019	
Replace Roof - flat, shingle	2004	2020	\$0	\$0	\$178,035	2025	
Total Modification Costs			\$480,285	\$853,840	\$3,426,523		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,426,523	\$205,591	\$513,978	\$4,146,092
Total State Eligible Cost		\$480,285	\$28,817	\$72,043	\$581,145
Total Local Costs (does not include required local)		\$853,840	\$51,230	\$128,076	\$1,033,146

Modifications Detail

Name of Facility: [2061] McLendon Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	22640	x	25.00 sf	\$566,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Roof	Replace Roof - flat, shingle	22640	x	32.50 sf	\$735,800	
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Total Building					\$1,481,800	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	12358	x	25.00 sf	\$308,950	
Roof	Replace Roof - flat, shingle	12358	x	32.50 sf	\$401,635	
Total Building					\$710,585	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	6667	x	25.00 sf	\$166,675	
Roof		Replace Roof - flat, shingle	6667	x	32.50 sf	\$216,678	
Total Building						\$383,353	
Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	11700	x	25.00 sf	\$292,500	
Roof		Replace Roof - flat, shingle	11700	x	32.50 sf	\$380,250	
Total Building						\$672,750	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Replace HVAC		Replace HVAC - zoned with duct work replacement	5478	x	0.00 sf	\$0	Replace HVAC
Total Building						\$178,035	
Total Facility						\$3,426,523	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [2061] McLendon Elementary Facility**Building #** 2010 **IU Available** 8 **Ext FT²** 22640**Int FT²** 22640 **Occupied** 07/01/1958

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Computer Science - Elementary School	Y	980
100.1	Clinic	N	120
100.2	Counseling	N	144
100.3	Mechanical Room	N	90
100.4	Book and Instructional Storage	N	408
101	PK - Third Grade Classroom	Y	762
102	PK - Third Grade Classroom	Y	762
103	PK - Third Grade Classroom	Y	762
104	PK - Third Grade Classroom	Y	762
120	Administration	N	1822
121	Cafeteria - Elementary School	N	4923
122	Kitchen and All Support Areas	N	2070
122.1	Mechanical Room	N	550
122.2	Noninstructional Storage	N	160
122.3	Mechanical Room	N	160
201	PK - Third Grade Classroom	Y	762
201.1	Girls Restroom	N	288
201.2	Custodial	N	54
201.3	Boys Restroom	N	288
202	PK - Third Grade Classroom	Y	762
203	PK - Third Grade Classroom	Y	762
Total Building		8IU	17391

Building # 2011 **IU Available** 11 **Ext FT²** 12358**Int FT²** 12358 **Occupied** 07/01/1960

Space #	Inventoried As (Description)	IU	Size (Ft²)
105	PK - Third Grade Classroom	Y	762
106	PK - Third Grade Classroom	Y	762
107	PK - Third Grade Classroom	Y	762
108	PK - Third Grade Classroom	Y	762
108.1	Boys Restroom	N	240
108.2	Custodial	N	16
108.3	Girls Restroom	N	240
109	PK - Third Grade Classroom	Y	762
110	PK - Third Grade Classroom	Y	762
110.1	Book and Instructional Storage	N	206
111	PK - Third Grade Classroom	Y	762
112	PK - Third Grade Classroom	Y	762
113	PK - Third Grade Classroom	Y	762
114	PK - Third Grade Classroom	Y	762

115	PK - Third Grade Classroom	Y	762
Total Building		11IU	9084

Building # 2012 **IU Available** 6 **Ext FT²** 6667
Int FT² 6667 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
204	Fourth - Fifth Grade Classroom	Y	716
205	Fourth - Fifth Grade Classroom	Y	716
206	Fourth - Fifth Grade Classroom	Y	716
207	Fourth - Fifth Grade Classroom	Y	716
208	Fourth - Fifth Grade Classroom	Y	716
209	Fourth - Fifth Grade Classroom	Y	716
Total Building		6IU	4296

Building # 2013 **IU Available** 7 **Ext FT²** 11700
Int FT² 11700 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
300	Media Center-276	Y	3712
301	Fourth - Fifth Grade Classroom	Y	725
301.1	Other Instructional	N	200
302	Fourth - Fifth Grade Classroom	Y	725
303	Fourth - Fifth Grade Classroom	Y	725
304	Fourth - Fifth Grade Classroom	Y	725
305	Fourth - Fifth Grade Classroom	Y	725
306	Fourth - Fifth Grade Classroom	Y	725
307	Kindergarten-Third Grade Classroom	N	200
307.1	Mechanical Room	N	100
307.2	Mechanical Room	N	100
Total Building		7IU	8662

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
400	Physical Education - Elementary School	Y	6302
Total Building		1IU	6302
Total Facility		33IU	45735

Facility Need

Facility: [3070] McNair High Facility

Grades: 09-12 **State FTE** 591 **Local FTE** 0 **Total FTE** 591 **IU Available** 79
State IU Earned 34 **Local IU Earned** 0 **Total IU Earned** 34 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	2	2	0	0	0	0	2	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	7	4	3	0	0	0	0	3	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	3	1	2	0	0	0	0	2	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	47	9	38	0	0	0	0	38	0	0	0	0	

Facility: [3070] McNair High Facility

Grades: 09-12 **State FTE** **591** **Local FTE** **0** **Total FTE** **591** **IU Available** **79**
 State IU Earned **34** **Local IU Earned** **0** **Total IU Earned** **34** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Instrumental Music - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	79	34	45	0	0	0	0	45	0	0	0	0	
Support Areas													
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	82	37	45	0	0	0	0	45	0	0	0	0	

Renovations Summary

Name of Facility: [3070] McNair High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1965	32	12	\$168,000	\$317,958	\$485,958	0	
5011	1967	6	3	\$42,000	\$42,708	\$84,708	0	
5012	1968	17	8	\$112,000	\$69,609	\$181,609	0	
5013	2007	5	4	\$56,000	\$121,000	\$177,000	0	
5020	2002	16	6	\$0	\$169,249	\$169,249	2025	
5030	2007	5	1	\$14,000	\$321,000	\$335,000	0	
Net Funds Earned For Entitlement		81	34	\$392,000	\$1,041,524	\$1,433,524		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,433,524	\$86,011	\$215,029	\$1,734,564
Total State Eligible Cost	\$392,000	\$23,520	\$58,800	\$474,320
Total Local Costs (does not include required local)	\$1,041,524	\$62,491	\$156,229	\$1,260,244

Renovations Detail

Facility Name: [3070] McNair High Facility**Occupied Date:** 07/01/1964**Available Units:** 5**Earned Units:** 1

Item		Cost
Building #	5010	
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,500
	New floor covering	\$75,000
	New ceiling	\$75,000
	Relighting	\$30,000
	Rewiring	\$15,000
	Restroom modernization (Including those for handicapped)	\$50,000
	Tackboards, marker boards, and lockers	\$65,000
	Replace or refinish wall surfaces, to include painting	\$150,458
	Door replacement	\$20,000
	Total Building Cost For 5010	\$485,958
Building #	5011	
	Tackboards, marker boards, and lockers	\$16,000
	Replace or refinish wall surfaces, to include painting	\$26,708
	New ceiling	\$13,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$2,500
	New floor covering	\$13,000
	Relighting	\$8,500
	Rewiring	\$5,000
	Total Building Cost For 5011	\$84,708
Building #	5012	
	Restroom modernization (Including those for handicapped)	\$25,000
	Tackboards, marker boards, and lockers	\$34,000
	Replace or refinish wall surfaces, to include painting	\$120,109
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$2,500
	Total Building Cost For 5012	\$181,609
Building #	5013	
	Fire Alarm & Intercom	\$18,000
	New ceiling	\$33,000
	Relighting	\$36,000
	Replace or refinish wall surfaces, to include painting	\$40,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Rewiring	\$10,000
	Security	\$15,000
	Total Building Cost For 5013	\$177,000

Building #	5020	
	New floor covering	\$20,000
	New ceiling	\$12,000
	Rewiring	\$10,000
	Relighting	\$5,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Tackboards, marker boards, and lockers	\$30,000
	Replace or refinish wall surfaces, to include painting	\$50,000
	Door replacement	\$13,749
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
	Total Building Cost For 5020	\$169,249
Building #	5030	
	Replace or refinish wall surfaces, to include painting	\$90,000
	Restroom modernization (Including those for handicapped)	\$40,000
	Security	\$25,000
	Fire Alarm & Intercom	\$35,000
	New ceiling	\$70,000
	Relighting	\$75,000
	Total Building Cost For 5030	\$335,000
	Total Facility Cost For 3070	\$1,433,524

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [3070] McNair High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1965	5010	\$684,000	\$1,216,000	\$1,900,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1965	5010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1965	5010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1965	5010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1965	5010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1965	5010	\$456,000	\$1,661,472	\$2,117,472	0	
Replace HVAC - zoned with duct work replacement	1967	5011	\$121,419	\$215,856	\$337,275	0	
Replace Roof - flat, shingle	1967	5011	\$80,946	\$357,512	\$438,458	0	
Replace HVAC - zoned with duct work replacement	1968	5012	\$546,030	\$970,720	\$1,516,750	0	
Replace Roof - flat, shingle	1968	5012	\$364,020	\$1,607,755	\$1,971,775	0	
Replace HVAC - zoned with duct work replacement	2007	5013	\$154,035	\$273,840	\$427,875	0	
Replace HVAC - zoned with duct work replacement	2002	5020	\$181,152	\$322,048	\$503,200	0	
Replace Roof - flat, shingle	2002	5020	\$120,768	\$533,392	\$654,160	0	
Replace HVAC - zoned with duct work replacement	2007	5030	\$324,315	\$576,560	\$900,875	0	
Total Modification Costs			\$3,102,685	\$7,845,155	\$10,947,840		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$10,947,840	\$656,870	\$1,642,176	\$13,246,886
Total State Eligible Cost		\$3,102,685	\$186,161	\$465,403	\$3,754,249
Total Local Costs (does not include required local)		\$7,845,155	\$470,709	\$1,176,773	\$9,492,637

Modifications Detail

Name of Facility: [3070] McNair High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Existing Built-up Roof	Replace Roof - flat, shingle	100832	x	21.00 sf	\$2,117,472	Replace Existing Built-up Roof
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
HVAC	Replace HVAC - zoned with duct work replacement	76000	x	25.00 sf	\$1,900,000	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Total Building					\$4,197,472	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	13491	x	25.00 sf	\$337,275	
Roof	Replace Roof - flat, shingle	13491	x	32.50 sf	\$438,458	
Total Building					\$775,733	

Building Number 5012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	60670	x	25.00 sf	\$1,516,750	
Roof		Replace Roof - flat, shingle	60670	x	32.50 sf	\$1,971,775	
Total Building						\$3,488,525	
Building Number 5013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	17115	x	25.00 sf	\$427,875	
Total Building						\$427,875	
Building Number 5020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	20128	x	32.50 sf	\$654,160	
HVAC		Replace HVAC - zoned with duct work replacement	20128	x	25.00 sf	\$503,200	
Total Building						\$1,157,360	
Building Number 5030							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	36035	x	25.00 sf	\$900,875	
Total Building						\$900,875	

Total Facility	\$10,947,840

Architect's
Signature: _____

Inventory Detail

System DeKalb County
Facility [3070] McNair High Facility

Building # 5010 **IU Available** 32 **Ext FT²** 76000
Int FT² 76000 **Occupied** 07/01/1964

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	High School Classroom	Y	1080
104	Science Lab and Classroom - High School	Y	1080
106	High School Classroom	Y	720
116	Physical Education - High School	Y	34366
186	Kitchen and All Support Areas	N	3960
187	Cafeteria - High School	N	9280
200	Media Center-276	Y	6304
202	High School Classroom	Y	720
203	High School Classroom	Y	720
203.1	Boys Restroom	N	346
204	High School Classroom	Y	720
205	High School Classroom	Y	720
206	High School Classroom	Y	720
208	High School Classroom	Y	720
210	Science Lab - High School	Y	1080
258	Teacher Workroom	N	1359
259	Noninstructional Storage	N	81
262	High School Classroom	Y	770
262.1	Other Noninstructional	N	238
265	Noninstructional Storage	N	238
266	Other Noninstructional	N	446
299	Administration	N	4717
301	High School Classroom	Y	720
301.1	Girls Restroom	N	384
303	High School Classroom	Y	720
304	High School Classroom	Y	720
304.1	Mechanical Room	N	312
305	High School Classroom	Y	720
306	High School Classroom	Y	720
307	High School Classroom	Y	720
308	High School Classroom	Y	720
309	High School Classroom	Y	720
309.1	Girls Restroom	N	294
38	Mechanical Room	N	2984
4	Elevator	N	68
401	High School Sp. Ed. (pair of rooms)	N	540
401.1	Other Noninstructional	N	180
403	High School Classroom	Y	720
405	High School Classroom	Y	720
405.1	Other Noninstructional	N	374
405.2	Boys Restroom	N	288
405.3	Custodial	N	30
407	High School Classroom	Y	720

409	High School Classroom	Y	720
411	High School Classroom	Y	720
411.1	Noninstructional Storage	N	540
411.2	Other Noninstructional	N	180
413	High School Classroom	Y	720
413.1	Other Noninstructional	N	176
413.2	Other Noninstructional	Y	310
413.3	Graphic Arts lab	N	2116
504	High School Classroom	Y	720
504.1	Boys Restroom	N	340
504.2	Custodial	N	75
505	High School Classroom	Y	720
507	High School Classroom	Y	720
509	High School Classroom	Y	720
Total Building		32IU	92536

Building # 5011 **IU Available** 6 **Ext FT²** 13491
Int FT² 13491 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
606	Business Lab - High School	Y	690
608	Information Technology Lab	Y	1855
608.1	Noninstructional Storage	N	180
608.2	Noninstructional Storage	N	180
611	Business Lab - High School	Y	1280
613	Business Lab - High School	Y	1280
704	Information Technology Lab	Y	1225
707	Information Technology Lab	Y	1010
Total Building		6IU	7700

Building # 5012 **IU Available** 17 **Ext FT²** 60670
Int FT² 60670 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
310	High School Classroom	Y	720
311	Science Lab - High School	Y	1035
311.1	Other Noninstructional	N	330
312	High School Classroom	Y	720
313	Science Lab - High School	Y	1035
314	High School Classroom	Y	720
315	Science Lab - High School	Y	1185
506	Sp. Ed. Family Living Center	Y	1400
510	Instrumental (Band) - High School	Y	3244
511	High School Classroom	Y	720
513	Computer Science - High School	Y	1440
601	Science Lab - High School	Y	1010
601.1	Other Noninstructional	N	350
602	High School Classroom	Y	750
603	High School Sp. Ed. (pair of rooms)	Y	465
603.1	High School Sp. Ed. (pair of rooms)	N	465
604	High School Classroom	Y	750

605	High School Classroom	Y	720
606.1	Girls Restroom	N	288
606.2	Boys Restroom	N	286
606.3	Custodial	N	16
607	Computer Science - High School	Y	930
609	Business Lab - High School	Y	1344
	Total Building	17IU	19923

Building #	5013	IU Available	5	Ext FT²	17115
Int FT²	17115	Occupied	07/01/2006		

Space #	Inventoried As (Description)	IU	Size (Ft²)
610	Family and Consumer Science Lab	Y	1820
612	High School Classroom	Y	880
617	Personal Care Services / Cosmetology Lab	Y	2475
619.1	Mechanical Room	N	360
700	Noninstructional Storage	N	1970
703	Culinary Arts Lab	Y	2255
705	Engineering and Technology Multiuse Lab	Y	3220
	Total Building	5IU	12980

Building #	5020	IU Available	16	Ext FT²	20128
Int FT²	20128	Occupied	07/01/2001		

Space #	Inventoried As (Description)	IU	Size (Ft²)
900	Science Lab - High School	Y	1160
900.1	Other Noninstructional	N	180
900.2	Mechanical Room	N	25
901	High School Classroom	Y	682
902	Science Lab - High School	Y	1160
902.1	Boys Restroom	N	370
903	ROTC - Range and Two Classrooms	Y	4993
904	High School Classroom	Y	682
904.1	Noninstructional Storage	N	150
904.2	Other Noninstructional	Y	170
904.3	Noninstructional Storage	N	190
904.4	Other Noninstructional	N	170
905	High School Classroom	Y	682
906	High School Classroom	Y	682
907	High School Classroom	Y	682
908	High School Classroom	Y	682
909	High School Classroom	Y	682
910	High School Classroom	Y	982
911	High School Classroom	Y	682
911.1	Girls Restroom	N	370
913	High School Classroom	Y	682
915	High School Classroom	Y	682
917	High School Classroom	Y	682
917.1	Teacher Workroom	N	341
	Total Building	16IU	17763

Building #	5030	IU Available	5	Ext FT²	36035
Int FT²	36035	Occupied	07/01/2006		

Space #	Inventoried As (Description)	IU	Size (Ft²)
112	Theater	N	16500
125	Noninstructional Storage	N	75
125.1	Boys Restroom	N	200
125.2	Girls Restroom	N	200
126	Art - High School	Y	2320
132	Chorus - High School	Y	1957
135	Drama - High School	Y	1807
137	Instrumental (Band) - High School	Y	1715
141.1	Boys Restroom	N	165
141.2	Girls Restroom	N	165
145	Instrumental (Band) - High School	Y	7750
205	Other Noninstructional	N	1000
	Total Building	5IU	33854
	Total Facility	81IU	184756

Facility Need

Facility: [0907] McNair Middle Facility

Grades: 6-8 **State FTE** 1057 **Local FTE** 0 **Total FTE** 1057 **IU Available** 67
State IU Earned 65 **Local IU Earned** 0 **Total IU Earned** 65 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Healthcare Science Lab - Middle Grades	0	0	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	9	15	-6	0	6	0	0	0	0	0	0	0	Gain IUs from MS classrooms
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Chorus - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle Grades	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental and Chorus - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	46	38	8	0	0	6	0	2	0	0	0	0	Lose IUs to science
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental (Band) - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	67	65	2	0	6	6	0	2	0	0	0	0	

Facility: [0907] McNair Middle Facility

Grades: 6-8	State FTE 1057	Local FTE 0	Total FTE 1057	IU Available 67
	State IU Earned 65	Local IU Earned 0	Total IU Earned 65	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Kitchen and All Support Areas	1	0	1	0	0	0	0	1	0	0	0	0	
Administration	1	0	1	0	0	0	0	1	0	0	0	0	
Cafeteria - Middle School	1	0	1	0	0	0	0	1	0	0	0	0	
Counseling	1	0	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	4	0	4	0	0	0	0	4	0	0	0	0	
Facility Total	71	65	6	0	6	6	0	6	0	0	0	0	

Inventory Detail

System DeKalb County
Facility [0907] McNair Middle School

Building # 4010 **IU Available** 67 **Ext FT²** 169591
Int FT² 169591 **Occupied** 07/01/2020

Space #	Inventoried As (Description)	IU	Size (Ft²)
0100.1	Mechanical Room	N	38
0300.1	Mechanical Room	N	27
0301	Physical Education - Middle School	Y	15000
0317	Book and Instructional Storage	N	264
0319	Other Noninstructional	N	150
0320	Middle School Classroom	Y	786
0321	Other Noninstructional	N	307
0401	Middle School Classroom	Y	1128
0402	Other Noninstructional	N	143
0403	Other Noninstructional	N	149
0404	Noninstructional Storage	N	229
0405	Mechanical Room	N	37
0406	Other Instructional	Y	147
0407	Noninstructional Storage	N	605
0408	Custodial	N	282
0408.1	Mechanical Room	N	80
0408.2	Other Noninstructional	N	144
0409	Custodial	N	54
0410	Custodial	N	53
0411	Business Lab - Middle School	Y	1776
0412	Other Noninstructional	N	146
0414	Middle School Classroom	Y	905
0415	Drama - Middle School	Y	1242
0416	Middle School Classroom	Y	713
0417	Other Noninstructional	N	140
0418	Middle School Classroom	Y	667
0419	Family and Consumer Science Lab - Middle School	Y	1935
0420	Technology Lab - Middle Grades	Y	2941
0421	Middle School Classroom	Y	757
0423	Boys Restroom	N	274
0424	Art - Middle School	Y	1843
0425	Girls Restroom	N	285
0500.1	Mechanical Room	N	58
0501	Teacher Workroom	N	963
0502	Middle School Classroom	Y	960
0503	Mechanical Room	N	47
0505	Custodial	N	36
0507	Staff Restroom	N	52
0509	Boys Restroom	N	217
0510	Middle School Classroom	Y	912
0511	Middle School Classroom	Y	962
0512	Middle School Classroom	Y	900
0513	Middle School Classroom	Y	905

0515	Middle School Classroom	Y	911
0517	Middle School Classroom	Y	891
0518	Mechanical Room	N	78
0519	Middle School Classroom	Y	899
0520	Girls Restroom	N	171
0522	Middle School Classroom	Y	904
0523	Middle School Classroom	Y	902
0524	Middle School Classroom	Y	901
0526	Middle School Classroom	Y	910
0527	Middle School Classroom	Y	990
0528	Middle School Classroom	Y	907
0529	Middle School Classroom	Y	887
0530	Boys Restroom	N	285
0531	Middle School Classroom	Y	906
0532	Girls Restroom	N	295
1101	Administration	N	2653
1110	Other Noninstructional	N	161
1111	Teacher Workroom	N	407
1112	Cafeteria - Middle School	N	7406
1114	Mechanical Room	N	179
1116	Boys Restroom	N	197
1117	Girls Restroom	N	212
1201	Instrumental (Band) - Middle School	Y	3848
1201.5	Noninstructional Storage	N	54
1202	Instrumental and Chorus - Middle School	Y	1995
1203	Computer Science - Middle School	Y	1143
1203.4	Girls Restroom	N	294
1203.5	Boys Restroom	N	283
1204	Chorus - Middle School	Y	1191
1205	Kitchen and All Support Areas	N	3952
1206	Other Noninstructional	N	210
1300.4	Counseling	N	1345
1301	Middle School Classroom	Y	735
1302	Other Noninstructional	N	290
1306.1	Other Noninstructional	N	262
1306.2	Other Noninstructional	N	293
1307	Media Center-276	Y	5410
1316	Clinic	N	331
1401	Teacher Workroom	N	963
1402	Middle School Classroom	Y	960
1403	Mechanical Room	N	47
1405	Custodial	N	36
1407	Staff Restroom	N	51
1409	Boys Restroom	N	211
1410	Middle School Classroom	Y	887
1411	Science Lab - Middle School	Y	1087
1412	Middle School Classroom	Y	887
1413	Middle School Classroom	Y	901
1414	Middle School Classroom	Y	888
1415	Mechanical Room	N	771
1417	Science Lab - Middle School	Y	899
1418	Mechanical Room	N	78

1419	Science Lab - Middle School	Y	892
1420	Girls Restroom	N	164
1422	Middle School Classroom	Y	902
1423	Middle School Classroom	Y	992
1424	Middle School Classroom	Y	961
1426	Middle School Classroom	Y	960
1427	Middle School Classroom	Y	997
1428	Middle School Classroom	Y	892
1429	Science Lab - Middle School	Y	901
1430	Boys Restroom	N	276
1431	Science Lab - Middle School	Y	898
1432	Girls Restroom	N	285
1501	Teacher Workroom	N	968
1502	Middle School Classroom	Y	976
1503	Mechanical Room	N	47
1505	Custodial	N	36
1507	Staff Restroom	N	52
1509	Boys Restroom	N	218
1510	Middle School Classroom	Y	915
1511	Middle School Classroom	Y	983
1512	Middle School Classroom	Y	901
1513	Science Lab - Middle School	Y	907
1515	Science Lab - Middle School	Y	907
1517	Middle School Classroom	Y	898
1518	Mechanical Room	N	78
1519	Middle School Classroom	Y	891
1520	Girls Restroom	N	171
1522	Middle School Classroom	Y	967
1523	Middle School Classroom	Y	991
1524	Middle School Classroom	Y	908
1526	Middle School Classroom	Y	917
1527	Middle School Classroom	Y	988
1528	Middle School Classroom	Y	907
1529	Science Lab - Middle School	Y	907
1531	Science Lab - Middle School	Y	887
	Total Building	67IU	117153
	Total Facility	67IU	117153

Facility Need

Facility: [2062] Midvale Elementary Facility

Grades: PK-5 **State FTE** **346** **Local FTE** **0** **Total FTE** **346** **IU Available** **33**
State IU Earned **21** **Local IU Earned** **0** **Total IU Earned** **21** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	6	5	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	23	15	8	0	0	0	0	8	0	0	0	0	
Basic Curriculum Totals	33	21	12	0	0	0	0	12	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	36	24	12	0	0	0	0	12	0	0	0	0	

Renovations Summary

Name of Facility: [2062] Midvale Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1967	24	16	\$0	\$2,387,503	\$2,387,503	2023	
2011	1969	8	4	\$0	\$512,848	\$512,848	2023	
2020	2004	1	0	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		33	20	\$0	\$2,920,351	\$2,920,351		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,920,351	\$175,221	\$438,053	\$3,533,625
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$2,920,351	\$175,221	\$438,053	\$3,533,625

Renovations Detail

Facility Name: [2062] Midvale Elementary Facility**Occupied Date:** 07/01/1966**Available Units:** 1**Earned Units:** 0

Item		Cost
Building #	2010	
	Tackboards, marker boards, and lockers	\$127,314
	Rewiring	\$325,512
	Restroom modernization (Including those for handicapped)	\$803,112
	Door replacement	\$118,931
	New floor covering	\$212,274
	New Windows	\$315,189
	Fire Alarm & Intercom	\$274,586
	Millwork/Cabinetry/Casework	\$210,585
	Total Building Cost For 2010	\$2,387,503
Building #	2011	
	New Windows	\$69,816
	New floor covering	\$47,020
	Rewiring	\$72,103
	Restroom modernization (Including those for handicapped)	\$161,895
	Tackboards, marker boards, and lockers	\$28,201
	Door replacement	\$26,344
	Millwork/Cabinetry/Casework	\$46,646
	Fire Alarm & Intercom	\$60,823
	Total Building Cost For 2011	\$512,848
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
	Total Facility Cost For 2062	\$2,920,351

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [2062] Midvale Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1967	2010	\$0	\$0	\$1,133,375	2025	
Replace Kitchen Equipment - Cooler/Freezer	1967	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1967	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1967	2010	\$0	\$0	\$60,000	2025	
Replace Kitchen Equipment - Serving Lines	1967	2010	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1967	2010	\$224,076	\$410,614	\$634,690	0	
Other	1967	2010	\$0	\$265,530	\$265,530	0	
Other	1967	2010	\$0	\$592,162	\$592,162	0	
Replace HVAC - zoned with duct work replacement	1969	2011	\$0	\$0	\$251,050	2025	
Replace Roof - flat, shingle	1969	2011	\$51,444	\$89,144	\$140,588	0	
Other	1969	2011	\$0	\$110,000	\$110,000	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$136,950	2025	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$308,388	\$1,612,617	\$3,632,380		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,632,380	\$217,943	\$544,857	\$4,395,180
Total State Eligible Cost		\$308,388	\$18,503	\$46,258	\$373,149
Total Local Costs (does not include required local)		\$1,612,617	\$96,757	\$241,893	\$1,951,267

Modifications Detail

Name of Facility: [2062] Midvale Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Site improvements	Other	1	x	592162.00 ea.	\$592,162	Site improvements-Out Bldgs, Sports Fields, Roads, Parking, Sidewalks, Fences, etc.
HVAC	Replace HVAC - zoned with duct work replacement	45335	x	25.00 sf	\$1,133,375	
Roof	Replace Roof - flat, shingle	45335	x	14.00 s.f.	\$634,690	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
New Ovens Fryers Mixers and other loose equipment	Other	1	x	265530.00 Imp. sum	\$265,530	Provide new kitchen equipment.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving Line
Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea	\$60,000	Provide new Hood.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide Dishwahser
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide cooler/freezer
Total Building					\$2,815,757	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	10042	x	14.00 s.f.	\$140,588	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC	Replace HVAC - zoned with duct work replacement	10042	x	25.00 sf	\$251,050	

Install light-duty elevator	Other	1	x	110000.00 ea	\$110,000	Install light-duty elevator to improve mobility between floors.
Total Building					\$501,638	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$314,985	
Total Facility					\$3,632,380	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [2062] Midvale Elementary Facility**Building #** 2010**IU Available** 24**Ext FT²**

37346

Int FT² 43998**Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	PK - Third Grade Classroom	Y	768
101	Other Noninstructional	N	768
102	PK - Third Grade Classroom	Y	768
103	Computer Science - Elementary School	Y	768
103.1	Girls Restroom	N	288
104	PK - Third Grade Classroom	Y	768
105	PK - Third Grade Classroom	Y	768
105.1	Boys Restroom	N	288
106	PK - Third Grade Classroom	Y	768
107	PK - Third Grade Classroom	Y	768
108	Computer Science - Elementary School	Y	768
109	PK - Third Grade Classroom	Y	768
11	PK - Third Grade Classroom	Y	768
110	PK - Third Grade Classroom	Y	768
111	PK - Third Grade Classroom	Y	768
112	PK - Third Grade Classroom	Y	768
113	PK - Third Grade Classroom	Y	768
113.1	Boys Restroom	N	288
113.2	Girls Restroom	N	288
114	PK - Third Grade Classroom	Y	768
116	PK - Third Grade Classroom	Y	768
117	PK - Third Grade Classroom	Y	768
118	PK - Third Grade Classroom	Y	768
12	PK - Third Grade Classroom	Y	768
13	PK - Third Grade Classroom	Y	768
13.1	Boys Restroom	N	288
13.2	Girls Restroom	N	288
130	Media Center-276	Y	3094
130.1	Book and Instructional Storage	N	200
130.2	Staff Restroom	N	100
130.3	Staff Restroom	N	100
131	Cafeteria - Elementary School	N	5373
132	Kitchen and All Support Areas	N	2381
132.1	Mechanical Room	N	1000
132.2	Noninstructional Storage	N	300
132.3	Other Noninstructional	N	200
133	Administration	N	936
14	PK - Third Grade Classroom	Y	768
15	PK - Third Grade Classroom	Y	768
9	PK - Third Grade Classroom	Y	768
Total Building		24IU	33844

Building # 2011
 IU Available 8
 Ext FT² 8574
Int FT² 10042
 Occupied 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
119	PK - Third Grade Classroom	Y	768
120	Fourth - Fifth Grade Classroom	Y	741
121	Fourth - Fifth Grade Classroom	Y	741
121.1	Book and Instructional Storage	N	350
121.2	Noninstructional Storage	N	350
122	Fourth - Fifth Grade Classroom	Y	741
123	Fourth - Fifth Grade Classroom	Y	741
124	Fourth - Fifth Grade Classroom	Y	741
125	Fourth - Fifth Grade Classroom	Y	741
16	PK - Third Grade Classroom	Y	768
Total Building		8IU	6682

Building # 2020
 IU Available 1
 Ext FT² 5478
Int FT² 5478
 Occupied 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		33IU	46004

Facility Need

Facility: [0105] Miller Grove High Facility

Grades: 09-12 **State FTE** 1016 **Local FTE** 0 **Total FTE** 1016 **IU Available** 92
State IU Earned 55 **Local IU Earned** 0 **Total IU Earned** 55 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Theater	1	0	1	0	0	0	0	1	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	61	27	34	0	0	0	0	34	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0105] Miller Grove High Facility

Grades: 09-12	State FTE 1016	Local FTE 0	Total FTE 1016	IU Available 92
	State IU Earned 55	Local IU Earned 0	Total IU Earned 55	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
ROTC - Range and Three Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	9	7	2	0	0	0	0	2	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	92	55	37	0	0	0	0	37	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	96	59	37	0	0	0	0	37	0	0	0	0	

Renovations Summary

Name of Facility: [0105] Miller Grove High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	2005	84	55	\$0	\$960,071	\$960,071	2025	
5011	2014	7	0	\$0	\$112,000	\$112,000	0	
5012	2014	1	0	\$0	\$18,000	\$18,000	0	
Net Funds Earned For Entitlement		92	55	\$0	\$1,090,071	\$1,090,071		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,090,071	\$65,404	\$163,511	\$1,318,986
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$1,090,071	\$65,404	\$163,511	\$1,318,986

Renovations Detail

Facility Name: [0105] Miller Grove High Facility**Occupied Date:** 07/01/2004**Available Units:** 1**Earned Units:** 0

Item		Cost
Building #	5010	
	New floor covering	\$166,130
	Replace or refinish wall surfaces, to include painting	\$477,259
	Door replacement	\$17,940
	Fire Alarm & Intercom	\$298,742
	Total Building Cost For 5010	\$960,071
Building #	5011	
	Fire Alarm & Intercom	\$12,000
	New ceiling	\$25,000
	Relighting	\$25,000
	Replace or refinish wall surfaces, to include painting	\$30,000
	Rewiring	\$5,000
	Security	\$15,000
	Total Building Cost For 5011	\$112,000
Building #	5012	
	Replace or refinish wall surfaces, to include painting	\$4,000
	Relighting	\$5,000
	Fire Alarm & Intercom	\$2,500
	Security	\$2,500
	New ceiling	\$4,000
	Total Building Cost For 5012	\$18,000
	Total Facility Cost For 0105	\$1,090,071

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0105] Miller Grove High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2005	5010	\$1,903,616	\$5,470,516	\$7,374,132	0	
Replace Roof - flat, shingle	2005	5010	\$0	\$0	\$4,283,136	2027	
Replace HVAC - zoned with duct work replacement	2014	5011	\$116,208	\$206,592	\$322,800	0	
Replace HVAC - zoned with duct work replacement	2014	5012	\$19,053	\$33,872	\$52,925	0	
Total Modification Costs			\$2,038,877	\$5,710,980	\$12,032,993		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$12,032,993	\$721,980	\$1,804,949	\$14,559,922
Total State Eligible Cost		\$2,038,877	\$122,333	\$305,832	\$2,467,042
Total Local Costs (does not include required local)		\$5,710,980	\$342,659	\$856,647	\$6,910,286

Modifications Detail

Name of Facility: [0105] Miller Grove High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Single Ply Roof	Replace Roof - flat, shingle	237952	x	18.00 sf	\$4,283,136	Replace existing roofing system with new single ply roofing system.
Replace HVAC Equipment	Replace HVAC - zoned	237952	x	30.99 sf	\$7,374,132	Heat Generating Systems, Cooling Generating Systems, Terminal & Package Units, Controls & Instrumentation
Total Building					\$11,657,268	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	12912	x	25.00 sf	\$322,800	
Total Building					\$322,800	

Building Number 5012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	2117	x	25.00 sf	\$52,925	
Total Building					\$52,925	
Total Facility					\$12,032,993	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [0105] Miller Grove High Facility**Building #** 5010**IU Available** 84**Ext FT²**

237952

Int FT² 237952**Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4420
121	Boys Restroom	N	170
122	Girls Restroom	N	170
123	Counseling	N	3045
138	High School Classroom	Y	685
200	Theater	Y	13663
209.1	Mechanical Room	N	136
210	Mechanical Room	N	170
211	Other Noninstructional	N	64
213	Girls Restroom	N	260
214	Boys Restroom	N	260
221	Chorus - High School	Y	3250
229	Strings - High School	Y	1430
232	Instrumental (Band) - High School	Y	3120
240	Art - High School	Y	2250
301	Media Center-276	Y	6617
400	Cafeteria - High School	N	8831
402	Other Noninstructional	N	309
402.1	Noninstructional Storage	N	83
403	Other Noninstructional	N	404
404	Other Noninstructional	N	344
405	Other Noninstructional	N	64
407	Kitchen and All Support Areas	N	4343
418	Mechanical Room	N	230
419	Mechanical Room	N	600
420	Noninstructional Storage	N	180
502	Healthcare Services Multiuse Lab - High School	Y	1200
506	Other Noninstructional	N	180
523	ROTC - Range and Three Classrooms	Y	5185
556	Physical Education - High School	Y	37953
601	High School Classroom	Y	605
602	High School Classroom	Y	750
603	High School Classroom	Y	750
604	High School Classroom	Y	750
605	High School Classroom	Y	750
606	High School Classroom	Y	750
607	High School Classroom	Y	750
608	High School Classroom	Y	750
609	High School Classroom	Y	750
610	High School Classroom	Y	750
611	High School Classroom	Y	750
612	High School Classroom	Y	750
613	High School Classroom	Y	750

614	High School Classroom	Y	750
615	High School Classroom	Y	750
616	High School Classroom	Y	750
617	High School Classroom	Y	750
618	High School Classroom	Y	750
619	High School Sp. Ed. (pair of rooms)	N	540
620	High School Classroom	Y	750
622	Construction Lab	Y	4243
629	Mechanical Room	N	60
630	Mechanical Room	N	40
631	Boys Restroom	N	280
632	Girls Restroom	N	280
633	Custodial	N	75
634	Mechanical Room	N	75
700.1	Book and Instructional Storage	N	190
700.2	Other Noninstructional	N	300
701	Teacher Workroom	N	600
701.1	Noninstructional Storage	N	50
702	High School Classroom	Y	750
703	High School Classroom	Y	901
703.1	Noninstructional Storage	N	50
704	High School Classroom	Y	750
705	High School Classroom	Y	750
706	High School Classroom	Y	750
707	High School Classroom	Y	750
708	High School Classroom	Y	750
709	High School Classroom	Y	750
710	High School Classroom	Y	750
711	High School Classroom	Y	750
712	High School Classroom	Y	750
713	High School Classroom	Y	750
714	High School Classroom	Y	750
715	High School Classroom	Y	661
715.1	Other Noninstructional	N	114
716	High School Classroom	Y	890
716.1	Other Noninstructional	N	150
716.2	Other Noninstructional	N	120
717	Sp. Ed. Family Living Center	Y	1701
718	High School Classroom	Y	890
720	Girls Restroom	N	210
721	High School Classroom	Y	776
722	Boys Restroom	N	210
724	Mechanical Room	N	44
725	Other Noninstructional	N	183
726	Mechanical Room	N	40
726.1	Staff Restroom	N	30
726.2	Staff Restroom	N	30
728	Broadcast / Video Production Lab	Y	2313
729	Teacher Workroom	N	230
731	Custodial	N	55
733	Engineering and Technology Multiuse Lab	Y	3754
800.1	Girls Restroom	N	280

800.2	Boys Restroom	N	280
800.3	Mechanical Room	N	40
800.4	Mechanical Room	N	60
800.5	Custodial	N	75
801	Teacher Workroom	N	550
802	High School Classroom	Y	800
803	High School Classroom	Y	750
804	High School Classroom	Y	750
805	High School Classroom	Y	780
806	High School Classroom	Y	780
807	High School Classroom	Y	780
808	High School Classroom	Y	780
809	High School Classroom	Y	780
810	High School Classroom	Y	780
811	High School Classroom	Y	780
812	High School Classroom	Y	780
813	High School Classroom	Y	780
814	High School Classroom	Y	780
815	High School Classroom	Y	780
816	High School Classroom	Y	780
817	High School Classroom	Y	780
818	High School Classroom	Y	975
818.1	Noninstructional Storage	N	45
819	Teacher Workroom	N	637
820	Book and Instructional Storage	N	127
822	Girls Restroom	N	120
824	Boys Restroom	N	120
826	Healthcare Services Multiuse Lab - High School	Y	3580
900.1	Teacher Workroom	N	300
901	Computer Science - High School	Y	1000
902	Book and Instructional Storage	N	420
903	Science Lab - High School	Y	1040
904	Teacher Workroom	N	680
905	Other Noninstructional	N	212
906	Science Lab - High School	Y	1040
907	Science Lab - High School	Y	1040
908	Other Noninstructional	N	210
909	Science Lab - High School	Y	1040
910	Science Lab - High School	Y	1040
911	Other Noninstructional	N	200
912	Science Lab - High School	Y	1040
912.1	Other Noninstructional	N	100
913	Science Lab - High School	Y	1040
914	Science Lab - High School	Y	1040
914.1	Other Noninstructional	N	125
915	Marketing Multiuse Lab	Y	1285
915.1	Noninstructional Storage	N	48
916	Science Lab - High School	Y	1100
916.1	Other Noninstructional	N	200
918	Custodial	N	75
919	Business Lab - High School	Y	1080
919.1	Noninstructional Storage	N	48

920	High School Classroom	Y	700
921	Other Noninstructional	N	114
922	Girls Restroom	N	210
923	Other Noninstructional	N	183
924	Boys Restroom	N	210
925	Business Lab - High School	Y	1100
925.1	Noninstructional Storage	N	80
926	Mechanical Room	N	110
927	Other Noninstructional	N	155
928	Mechanical Room	N	100
929	Business Lab - High School	Y	900
929.1	Noninstructional Storage	N	96
931	Family and Consumer Science Lab	Y	2540
	Total Building	84IU	184036

Building #	5011	IU Available	7	Ext FT²	12912
Int FT²	12912	Occupied	07/01/2013		

Space #	Inventoried As (Description)	IU	Size (Ft²)
651	Boys Restroom	N	270
652	Custodial	N	48
653	Girls Restroom	N	270
654	High School Classroom	Y	750
655	High School Classroom	Y	750
656	High School Classroom	Y	750
657	High School Classroom	Y	750
658	Mechanical Room	N	148
851	Teacher Workroom	N	458
852	Other Noninstructional	N	156
853	Other Noninstructional	N	222
854	High School Classroom	Y	750
855	High School Classroom	Y	750
856	Computer Science - High School	Y	1550
	Total Building	7IU	7622

Building #	5012	IU Available	1	Ext FT²	2117
Int FT²	2117	Occupied	07/01/2013		

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Drama - High School	Y	1528
	Total Building	1IU	1528
	Total Facility	92IU	193186

Facility Need

Facility: [0597] Miller Grove Middle Facility

Grades: 06-08 **State FTE** 736 **Local FTE** 0 **Total FTE** 736 **IU Available** 62
State IU Earned 46 **Local IU Earned** 0 **Total IU Earned** 46 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	11	11	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Middle School Classroom	42	27	15	0	0	0	0	15	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	62	46	16	0	0	0	0	16	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [0597] Miller Grove Middle Facility

Grades: 06-08	State FTE 736	Local FTE 0	Total FTE 736	IU Available 62
	State IU Earned 46	Local IU Earned 0	Total IU Earned 46	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	68	52	16	0	0	0	0	16	0	0	0	0	

Renovations Summary

Name of Facility: [0597] Miller Grove Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	1986	46	46	\$0	\$0	\$0	2017	
4011	1989	16	2	\$0	\$833,836	\$833,836	2025	
Net Funds Earned For Entitlement		62	48	\$0	\$833,836	\$833,836		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$833,836	\$50,030	\$125,075	\$1,008,942
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$833,836	\$50,030	\$125,075	\$1,008,942

Renovations Detail

Facility Name: [0597] Miller Grove Middle Facility**Occupied Date:** 07/01/1985**Available Units:** 16**Earned Units:** 2

Item		Cost
Building #	4010	
	New floor covering	\$0
	Relighting	\$0
	New ceiling	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	New Windows	\$0
	Fire Alarm & Intercom	\$0
Total Building Cost For 4010		\$0
Building #	4011	
	New floor covering	\$140,113
	New ceiling	\$123,805
	Relighting	\$182,880
	Replace or refinish wall surfaces, to include painting	\$39,105
	Door replacement	\$32,451
	New Windows	\$182,251
	Fire Alarm & Intercom	\$133,231
Total Building Cost For 4011		\$833,836
Total Facility Cost For 0597		\$833,836

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0597] Miller Grove Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1986	4010	\$896,000	\$2,240,000	\$3,136,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1986	4010	\$21,000	\$9,000	\$30,000	0	
Replace Kitchen Equipment - Dishwasher	1986	4010	\$20,000	\$5,000	\$25,000	0	
Replace Kitchen Equipment - Hood	1986	4010	\$15,000	\$5,000	\$20,000	0	
Replace Kitchen Equipment - Serving Lines	1986	4010	\$16,500	\$3,500	\$20,000	0	
Replace Roof - flat, shingle	1986	4010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1989	4011	\$186,300	\$577,116	\$763,416	0	
Replace Roof - flat, shingle	1989	4011	\$124,200	\$548,550	\$672,750	0	
Total Modification Costs			\$1,279,000	\$3,388,166	\$4,667,166		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,667,166	\$280,030	\$700,075	\$5,647,271
Total State Eligible Cost		\$1,279,000	\$76,740	\$191,850	\$1,547,590
Total Local Costs (does not include required local)		\$3,388,166	\$203,290	\$508,225	\$4,099,681

Modifications Detail

Name of Facility: [0597] Miller Grove Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Hood	
HVAC	Replace HVAC - zoned	112000	x	28.00 sf	\$3,136,000	Replace existing equipment with same to include controls and energy recovery	
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line	
Replace Roof	Replace Roof - flat, shingle	0	x	15.00 sf	\$0	Replace Roof	
Kitchen Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 ea.	\$30,000	Kitchen Cooler/Freezer	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher	
Total Building					\$3,231,000		

Building Number 4011

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned with duct work replacement	20700	x	36.88 s.f.	\$763,416	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Roof	Replace Roof - flat, shingle	20700	x	32.50 sf	\$672,750		
Total Building					\$1,436,166		
Total Facility					\$4,667,166		

Architect's
Signature: _____

Inventory Detail

System DeKalb County
Facility [0597] Miller Grove Middle Facility

Building # 4010 **IU Available** 46 **Ext FT²** 112000
Int FT² 112000 **Occupied** 07/01/1985

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Middle School Classroom	Y	737
100.1	Other Noninstructional	N	184
100.2	Mechanical Room	N	64
100.3	Other Noninstructional	N	185
100.4	Noninstructional Storage	N	5
100.5	Clinic	N	168
100.6	Staff Restroom	N	48
101	Team Planning	N	737
101.1	Noninstructional Storage	N	170
101.2	Mechanical Room	N	48
101.3	Mechanical Room	N	47
102	Middle School Classroom	Y	727
103	Middle School Classroom	Y	739
104	Middle School Classroom	Y	737
105	Middle School Classroom	Y	731
106	Middle School Sp. Ed. (pair of rooms)	N	438
106.1	Book and Instructional Storage	N	86
106.2	Other Noninstructional	N	79
107	Middle School Classroom	Y	739
107.1	Girls Restroom	N	261
107.2	Custodial	N	22
107.3	Mechanical Room	N	21
107.4	Boys Restroom	N	262
108	Middle School Classroom	Y	740
109	Science Lab - Middle School	Y	920
110	Middle School Classroom	Y	763
110.1	Noninstructional Storage	N	79
111	Science Lab - Middle School	Y	678
111.1	Noninstructional Storage	N	235
112	Computer Science - Middle School	Y	846
113	Science Lab - Middle School	Y	920
114	Science Lab - Middle School	Y	990
114.1	Noninstructional Storage	N	90
114.2	Book and Instructional Storage	N	128
114.3	Noninstructional Storage	N	82
115	Science Lab - Middle School	Y	936
116	Science Lab - Middle School	Y	998
117	Science Lab - Middle School	Y	676
117.1	Noninstructional Storage	N	188
119	Science Lab - Middle School	Y	899
120	Media Center-276	Y	5844
121	Administration	N	2777
198	Kitchen and All Support Areas	N	3040

199	Cafeteria - Middle School	N	5635
199.1	Mechanical Room	N	1236
199.3	Noninstructional Storage	N	104
201	Team Planning	N	742
202	Physical Education - Middle School	Y	11512
203	Middle School Classroom	Y	737
300.3	Technology Lab - Middle Grades	Y	2771
300.7	Other Noninstructional	N	390
300.8	Noninstructional Storage	N	50
301	Middle School Classroom	Y	715
301.1	Other Noninstructional	N	138
301.2	Noninstructional Storage	N	176
302	Art - Middle School	Y	1737
303	Middle School Classroom	Y	736
304	Instrumental (Band) - Middle School	Y	2412
305	Middle School Classroom	Y	736
307	Middle School Classroom	Y	710
309	Family and Consumer Science Lab - Middle School	Y	1511
309.1	Boys Restroom	N	263
309.2	Girls Restroom	N	263
309.3	Noninstructional Storage	N	21
309.4	Custodial	N	25
311	Chorus - Middle School	Y	1863
400	Team Planning	N	750
400.1	Other Noninstructional	N	151
401	Middle School Classroom	Y	768
401.1	Staff Restroom	N	174
401.2	Staff Restroom	N	107
401.3	Teacher Workroom	N	405
402	Middle School Classroom	Y	705
403	Middle School Classroom	Y	737
404	Middle School Classroom	Y	927
405	Middle School Classroom	Y	739
406	Middle School Classroom	Y	734
407	Middle School Classroom	Y	736
407.1	Girls Restroom	N	260
407.2	Custodial	N	24
407.3	Mechanical Room	N	20
407.4	Boys Restroom	N	266
408	Teacher Workroom	N	447
408.1	Noninstructional Storage	N	90
408.2	Book and Instructional Storage	N	79
409	Middle School Classroom	Y	738
410	Middle School Classroom	Y	736
411	Middle School Classroom	Y	736
411.1	Other Noninstructional	N	128
411.2	Other Noninstructional	N	128
412	Middle School Classroom	Y	739
413	Middle School Classroom	Y	738
414	Middle School Classroom	Y	738
415	Middle School Classroom	Y	732
416	Middle School Classroom	Y	739

418	Middle School Classroom	Y	740
420	Middle School Classroom	Y	727
	Total Building	46IU	79285

Building # 4011 **IU Available** 16 **Ext FT²** 20700
Int FT² 20700 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
500	Science Lab - Middle School	Y	859
501	Middle School Sp. Ed. (pair of rooms)	Y	505
502	Science Lab - Middle School	Y	848
502.1	Other Noninstructional	N	248
502.2	Other Noninstructional	N	133
502.3	Other Noninstructional	N	147
504	Science Lab - Middle School	Y	744
506	Middle School Classroom	Y	734
507	Middle School Classroom	Y	728
507.1	Middle School Sp. Ed. (pair of rooms)	N	418
507.2	Noninstructional Storage	N	86
507.3	Noninstructional Storage	N	87
508	Middle School Classroom	Y	741
509	Middle School Classroom	Y	737
510	Middle School Classroom	Y	737
511	Middle School Classroom	Y	736
512	Middle School Classroom	Y	736
513	Middle School Classroom	Y	739
514	Middle School Classroom	Y	738
515	Middle School Classroom	Y	739
515.1	Girls Restroom	N	278
515.2	Boys Restroom	N	278
515.3	Custodial	N	51
516	Middle School Classroom	Y	750
516.1	Mechanical Room	N	570
516.2	Mechanical Room	N	157
517	Middle School Classroom	Y	502
517.1	Noninstructional Storage	N	84
517.2	Other Noninstructional	N	84
519	Teacher Workroom	N	418
	Total Building	16IU	14612
	Total Facility	62IU	93897

Facility Need

Facility: [4062] Montclair Elementary Facility

Grades: PK-5 **State FTE** **672** **Local FTE** **0** **Total FTE** **672** **IU Available** **41**

State IU Earned **42** **Local IU Earned** **0** **Total IU Earned** **42** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	12	9	3	0	0	3	0	0	0	0	0	0	IUs lost to PK-3
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	24	28	-4	0	3	0	0	-1	0	1	0	0	IUs gained from 4-5
Basic Curriculum Totals	41	42	-1	0	3	3	0	-1	0	1	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	46	-1	0	3	3	0	-1	0	1	0	0	

Renovations Summary

Name of Facility: [4062] Montclair Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1968	16	16	\$0	\$2,322,010	\$2,322,010	2025	
2011	1972	7	7	\$0	\$681,410	\$681,410	2025	
2012	2004	17	13	\$0	\$285,000	\$285,000	2025	
2020	2004	1	1	\$0	\$40,000	\$40,000	2025	
Net Funds Earned For Entitlement		41	37	\$0	\$3,328,420	\$3,328,420		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,328,420	\$199,705	\$499,263	\$4,027,388
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$3,328,420	\$199,705	\$499,263	\$4,027,388

Renovations Detail

Facility Name: [4062] Montclair Elementary Facility**Occupied Date:** 07/01/1967**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$228,596
	New ceiling	\$324,926
	Relighting	\$310,452
	Restroom modernization (Including those for handicapped)	\$582,471
	Rewiring	\$306,459
	Tackboards, marker boards, and lockers	\$92,337
	Door replacement	\$86,256
	New floor covering	\$236,783
	Millwork/Cabinetry/Casework	\$153,730
	Total Building Cost For 2010	\$2,322,010
Building #	2011	
	New floor covering	\$69,516
	Relighting	\$91,143
	New ceiling	\$95,393
	Restroom modernization (Including those for handicapped)	\$171,004
	Tackboards, marker boards, and lockers	\$27,108
	Rewiring	\$89,971
	New Windows	\$67,112
	Door replacement	\$25,324
	Millwork/Cabinetry/Casework	\$44,839
	Total Building Cost For 2011	\$681,410
Building #	2012	
	Fire Alarm & Intercom	\$20,000
	New ceiling	\$50,000
	New floor covering	\$20,000
	Relighting	\$75,000
	Replace or refinish wall surfaces, to include painting	\$75,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Rewiring	\$0
	Security	\$20,000
	Total Building Cost For 2012	\$285,000
Building #	2020	
	Relighting	\$20,000
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$40,000
	Total Facility Cost For 4062	\$3,328,420

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [4062] Montclair Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1968	2010	\$263,040	\$558,960	\$822,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1968	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1968	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1968	2010	\$15,000	\$45,000	\$60,000	0	
Replace Kitchen Equipment - Serving Lines	1968	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1968	2010	\$197,280	\$263,040	\$460,320	0	
Replace HVAC - zoned	1972	2011	\$77,224	\$164,101	\$241,325	0	
Replace Roof - flat, shingle	1972	2011	\$57,918	\$77,224	\$135,142	0	
Replace HVAC - zoned with duct work replacement	2004	2012	\$213,300	\$379,200	\$592,500	0	
Replace Roof - flat, shingle	2004	2012	\$71,100	\$314,025	\$385,125	0	
Replace HVAC - zoned	2004	2020	\$43,824	\$93,126	\$136,950	0	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$1,006,554	\$2,084,843	\$3,141,397		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,141,397	\$188,484	\$471,210	\$3,801,091
Total State Eligible Cost		\$1,006,554	\$60,393	\$150,983	\$1,217,930
Total Local Costs (does not include required local)		\$2,084,843	\$125,091	\$312,726	\$2,522,660

Modifications Detail

Name of Facility: [4062] Montclair Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	32880	x	25.00 s.f.	\$822,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide Cooler/Freezer
Roof	Replace Roof - flat, shingle	32880	x	14.00 s.f.	\$460,320	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line.
Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea	\$60,000	Provide new hood.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher.
Total Building					\$1,472,320	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	9653	x	14.00 s.f.	\$135,142	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC	Replace HVAC - zoned	9653	x	25.00 s.f.	\$241,325	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$376,467	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	23700	x	25.00 sf	\$592,500	
Roof		Replace Roof - flat, shingle	11850	x	32.50 sf	\$385,125	
Total Building						\$977,625	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building						\$314,985	
Total Facility						\$3,141,397	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [4062] Montclair Elementary Facility**Building #** 2010 **IU Available** 16 **Ext FT²** 32880**Int FT²** 32880 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	768
102	PK - Third Grade Classroom	Y	768
103	PK - Third Grade Classroom	Y	768
104	PK - Third Grade Classroom	Y	768
105	PK - Third Grade Classroom	Y	768
106	PK - Third Grade Classroom	Y	768
107	PK - Third Grade Classroom	Y	768
108	PK - Third Grade Classroom	Y	768
109	Fourth - Fifth Grade Classroom	Y	735
110	Fourth - Fifth Grade Classroom	Y	735
111	Fourth - Fifth Grade Classroom	Y	735
112	Fourth - Fifth Grade Classroom	Y	735
113	Fourth - Fifth Grade Classroom	Y	735
114	Fourth - Fifth Grade Classroom	Y	735
116	PK - Third Grade Classroom	Y	768
117	Media Center-276	Y	3554
97	Kitchen and All Support Areas	N	3592
97.1	Mechanical Room	N	1107
98	Cafeteria - Elementary School	N	5827
98.1	Boys Restroom	N	286
98.2	Girls Restroom	N	286
98.5	Counseling	N	150
99.1	Teacher Workroom	N	640
99.11	Other Noninstructional	N	170
99.12	Clinic	N	350
99.6	Administration	N	1885
Total Building		16IU	29169

Building # 2011 **IU Available** 7 **Ext FT²** 9653**Int FT²** 9653 **Occupied** 07/01/1971

Space #	Inventoried As (Description)	IU	Size (Ft²)
120	PK - Third Grade Classroom	Y	768
121	PK - Third Grade Classroom	Y	768
122	PK - Third Grade Classroom	Y	768
123	PK - Third Grade Classroom	Y	768
124	PK - Third Grade Classroom	Y	1142
124.1	Book and Instructional Storage	N	156
125	PK - Third Grade Classroom	Y	1142
126	PK - Third Grade Classroom	Y	768
126.1	Boys Restroom	N	448
126.2	Girls Restroom	N	448

126.3	Custodial	N	84
Total Building		71U	7260

Building # 2012 **IU Available** 17 **Ext FT²** 11850
Int FT² 23700 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
106	Fourth - Fifth Grade Classroom	Y	700
112	Boys Restroom	N	300
127	PK - Third Grade Classroom	Y	700
127.1	Elevator	N	54
127.2	Mechanical Room	N	62
128	Fourth - Fifth Grade Classroom	Y	700
129	Fourth - Fifth Grade Classroom	Y	700
130	PK - Third Grade Classroom	Y	700
132	Art - Elementary School	Y	1020
133	Fourth - Fifth Grade Classroom	Y	700
134	Computer Science - Elementary School	Y	734
135	Fourth - Fifth Grade Classroom	Y	700
136	Girls Restroom	N	250
139	Staff Restroom	N	50
140	Mechanical Room	N	103
154	Mechanical Room	N	92
157	Mechanical Room	N	185
201	Fourth - Fifth Grade Classroom	Y	768
202	PK - Third Grade Classroom	Y	768
203	PK - Third Grade Classroom	Y	768
204	PK - Third Grade Classroom	Y	858
205	PK - Third Grade Classroom	Y	768
206	PK - Third Grade Classroom	Y	858
207	PK - Third Grade Classroom	Y	768
208	Music - Elementary	Y	1050
211	Girls Restroom	N	240
211.1	Custodial	N	55
212	Boys Restroom	N	300
213	Mechanical Room	N	91
214	Mechanical Room	N	98
215	Staff Restroom	N	50
220	Other Noninstructional	N	198
Total Building		17IU	15388

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		41IU	57295

Facility Need

Facility: [5062] Montgomery Elementary Facility

Grades: PK-5 **State FTE** 707 **Local FTE** 0 **Total FTE** 707 **IU Available** 37
 State IU Earned 43 **Local IU Earned** 0 **Total IU Earned** 43 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	Will be converted to STEM Lab
Art - Elementary School	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	7	9	-2	0	0	0	0	-2	0	2	0	0	
PK - Third Grade Classroom	27	30	-3	0	0	0	0	-3	0	3	0	0	
Basic Curriculum Totals	37	43	-6	2	0	0	0	-6	0	7	0	2	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	40	46	-6	2	0	0	0	-6	0	7	0	2	

Renovations Summary

Name of Facility: [5062] Montgomery Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1964	10	10	\$0	\$0	\$0	0	
2011	1966	9	9	\$0	\$0	\$0	0	
2012	1967	10	10	\$0	\$0	\$0	0	
2013	1969	7	7	\$0	\$0	\$0	0	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		37	37	\$0	\$20,000	\$20,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$20,000	\$1,200	\$3,000	\$24,200

Renovations Detail

Facility Name: [5062] Montgomery Elementary Facility**Occupied Date:** 07/01/1963**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New floor covering	\$0
New ceiling	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
New Windows	\$0
Door replacement	\$0
Fire Alarm & Intercom	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New Windows	\$0
New floor covering	\$0
New ceiling	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Fire Alarm & Intercom	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2011	\$0
Building # 2012	
New ceiling	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
New Windows	\$0
New floor covering	\$0
Fire Alarm & Intercom	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2012	\$0
Building # 2013	
New ceiling	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0

	New floor covering	\$0
	New Windows	\$0
	Fire Alarm & Intercom	\$0
	Millwork/Cabinetry/Casework	\$0
	Total Building Cost For 2013	\$0
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
	Total Facility Cost For 5062	\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [5062] Montgomery Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1964	2010	\$221,904	\$578,676	\$800,580	0	
Replace Kitchen Equipment - Cooler/Freezer	1964	2010	\$21,000	\$29,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1964	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1964	2010	\$15,000	\$57,746	\$72,746	0	
Replace Kitchen Equipment - Serving Lines	1964	2010	\$16,500	\$23,500	\$40,000	0	
Replace Roof - flat, shingle	1964	2010	\$0	\$0	\$0	2018	
Other	1964	2010	\$0	\$294,763	\$294,763	0	
Replace HVAC - zoned	1966	2011	\$103,144	\$315,492	\$418,636	0	
Replace Roof - flat, shingle	1966	2011	\$0	\$0	\$0	2018	
Replace HVAC - zoned	1967	2012	\$89,184	\$278,700	\$367,884	0	
Replace Roof - flat, shingle	1967	2012	\$0	\$0	\$0	2018	
Replace HVAC - zoned	1969	2013	\$61,456	\$192,050	\$253,506	0	
Replace Roof - flat, shingle	1969	2013	\$0	\$0	\$0	2018	
Other	1969	2013	\$0	\$315,200	\$315,200	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$581,056	\$2,250,294	\$2,831,350		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,831,350	\$169,881	\$424,703	\$3,425,934
Total State Eligible Cost		\$581,056	\$34,863	\$87,158	\$703,077
Total Local Costs (does not include required local)		\$2,250,294	\$135,018	\$337,544	\$2,722,856

Modifications Detail

Name of Facility: [5062] Montgomery Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher.	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	72746.00 ea.	\$72,746	Kitchen Hood	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide Serving Line	
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide cooler/freezer	
HVAC	Replace HVAC - zoned with duct work replacement	24656	x	32.47 s.f.	\$800,580	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
New Ovens Fryers Mixers and other loose equipment	Other	1	x	294763.00 Imp. sum	\$294,763	Provide new kitchen equipment.	
Total Building					\$1,298,089		

Building Number 2011

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned	12893	x	32.47 s.f.	\$418,636	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.	
Total Building					\$418,636		

Building Number 2012						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	11148	x	33.00 s.f.	\$367,884	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$367,884	
Building Number 2013						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	0	x	14.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Convert Room 60 from "Other Instructional" to "Computer/STEM Lab"	Other	1576	x	200.00 SF	\$315,200	Convert Room 60 from "Other Instructional" to "Computer/STEM Lab"
HVAC	Replace HVAC - zoned	7682	x	33.00 s.f.	\$253,506	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$568,706	
Building Number 2020						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$178,035	
Total Facility					\$2,831,350	

**Architect's
Signature:**

Construction - Additions

Facility: [5062] Montgomery Elementary Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Art - Elementary School	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Music - Elementary	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Fourth - Fifth Grade Classroom	2	0	0	\$80	\$0	2	660	\$80	\$105,600
Total For Instructional Units	4	2	2000		\$160,000	2	660		\$105,600

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	600	\$80	\$48,000
Total for Support Areas	600		\$48,000

Local Sq Ft	Local Unit Cost	Local Cost
717	\$80	\$57,360
717		\$57,360

Totals	
Base State Eligible Cost	\$208,000
Architect Fees	\$12,480
Contingency	\$10,400
Total State Eligible Cost	\$230,880
Architect's Estimate of Total Cost	\$799,545
Architect's Estimate Minus Total State Eligible Cost	\$568,665

Local Totals	
Base Local Costs	\$162,960
Architect Fees	\$9,778
Contingency	\$8,148
Total Local Costs	\$180,886

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [5062] Montgomery Elementary Facility**Building #** 2010 **IU Available** 10 **Ext FT²** 24656**Int FT²** 24656 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
14	PK - Third Grade Classroom	Y	768
14.1	Noninstructional Storage	N	400
15	PK - Third Grade Classroom	Y	766
16	PK - Third Grade Classroom	Y	763
17	PK - Third Grade Classroom	Y	766
3	PK - Third Grade Classroom	Y	773
3.1	Other Noninstructional	N	375
3.2	Other Noninstructional	N	385
3.3	Noninstructional Storage	N	341
3.4	Noninstructional Storage	N	450
3.5	Girls Restroom	N	229
4	PK - Third Grade Classroom	Y	771
4.1	Boys Restroom	N	229
45	Media Center-276	Y	2637
46	Kitchen and All Support Areas	N	1872
47	Administration	N	1728
48	Cafeteria - Elementary School	N	4875
48.1	Mechanical Room	N	483
5	PK - Third Grade Classroom	Y	768
6	PK - Third Grade Classroom	Y	763
7	PK - Third Grade Classroom	Y	767
Total Building		10IU	20909

Building # 2011 **IU Available** 9 **Ext FT²** 12893**Int FT²** 12893 **Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
24	Elementary Sp. Ed. (pair of rooms)	N	558
31	PK - Third Grade Classroom	Y	791
32	PK - Third Grade Classroom	Y	761
32.1	Girls Restroom	N	300
33	PK - Third Grade Classroom	Y	752
33.1	Boys Restroom	N	300
34	PK - Third Grade Classroom	Y	757
35	PK - Third Grade Classroom	Y	753
35.1	Noninstructional Storage	N	68
35.2	Noninstructional Storage	N	40
37	PK - Third Grade Classroom	Y	757
37.1	Noninstructional Storage	N	334
37.2	Noninstructional Storage	N	224
38	PK - Third Grade Classroom	Y	756
39	Fourth - Fifth Grade Classroom	Y	712
40	PK - Third Grade Classroom	Y	765

40.1	Noninstructional Storage	N	442
	Total Building	9IU	9070

Building #	2012	IU Available	10	Ext FT²	11148
Int FT²	11148	Occupied	07/01/1966		

Space #	Inventoried As (Description)	IU	Size (Ft²)
18	PK - Third Grade Classroom	Y	758
19	PK - Third Grade Classroom	Y	765
20	PK - Third Grade Classroom	Y	760
20.1	Girls Restroom	N	300
21	PK - Third Grade Classroom	Y	690
21.1	Noninstructional Storage	N	62
22	PK - Third Grade Classroom	Y	762
23	PK - Third Grade Classroom	Y	760
25	PK - Third Grade Classroom	Y	767
26	PK - Third Grade Classroom	Y	758
27	PK - Third Grade Classroom	Y	755
27.1	Boys Restroom	N	300
28	PK - Third Grade Classroom	Y	773
45.3	Other Noninstructional	N	210
45.4	Kindergarten-Third Grade Classroom	N	210
	Total Building	10IU	8630

Building #	2013	IU Available	7	Ext FT²	7682
Int FT²	7682	Occupied	07/01/1968		

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	Fourth - Fifth Grade Classroom	Y	724
11	Fourth - Fifth Grade Classroom	Y	724
12	Fourth - Fifth Grade Classroom	Y	724
13	Fourth - Fifth Grade Classroom	Y	723
60	Other Instructional	Y	1720
8	Fourth - Fifth Grade Classroom	Y	729
9	Fourth - Fifth Grade Classroom	Y	715
	Total Building	7IU	6059

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	4904
	Total Building	1IU	4904
	Total Facility	37IU	49572

Facility Need

Facility: [4052] Murphy Candler Elementary Facility

Grades: PK-5 **State FTE** **494** **Local FTE** **0** **Total FTE** **494** **IU Available** **41**

State IU Earned **32** **Local IU Earned** **0** **Total IU Earned** **32** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	12	6	6	0	0	0	0	6	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	24	21	3	0	0	0	0	3	0	0	0	0	
Basic Curriculum Totals	41	32	9	0	0	0	0	9	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	36	9	0	0	0	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [4052] Murphy Candler Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1970	8	8	\$0	\$161,525	\$161,525	2025	
2011	1976	7	6	\$0	\$306,147	\$306,147	2025	
2012	1982	9	5	\$0	\$165,000	\$165,000	2025	
2013	1991	16	4	\$0	\$231,500	\$231,500	2025	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		41	24	\$0	\$884,172	\$884,172		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$884,172	\$53,050	\$132,626	\$1,069,848
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$884,172	\$53,050	\$132,626	\$1,069,848

Renovations Detail

Facility Name: [4052] Murphy Candler Elementary Facility**Occupied Date:** 07/01/1969**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Rewiring	\$87,380
	Door replacement	\$8,966
	New Windows	\$65,179
	Total Building Cost For 2010	\$161,525
Building #	2011	
	New Windows	\$123,538
	Rewiring	\$165,616
	Door replacement	\$16,993
	Total Building Cost For 2011	\$306,147
Building #	2012	
	New floor covering	\$30,000
	New ceiling	\$25,000
	Relighting	\$10,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Rewiring	\$10,000
	Tackboards, marker boards, and lockers	\$20,000
	Replace or refinish wall surfaces, to include painting	\$45,000
	Total Building Cost For 2012	\$165,000
Building #	2013	
	New floor covering	\$40,000
	Relighting	\$20,000
	New ceiling	\$30,000
	Rewiring	\$10,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Tackboards, marker boards, and lockers	\$32,000
	Replace or refinish wall surfaces, to include painting	\$40,000
	Door replacement	\$8,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$3,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
	Fire Alarm & Intercom	\$20,000
	Total Building Cost For 2013	\$231,500
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 4052		\$884,172

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [4052] Murphy Candler Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1970	2010	\$0	\$0	\$234,375	2025	
Replace Kitchen Equipment - Cooler/Freezer	1970	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1970	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1970	2010	\$0	\$0	\$35,024	2025	
Replace Kitchen Equipment - Serving Lines	1970	2010	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1970	2010	\$56,250	\$248,438	\$304,688	0	
Other	1970	2010	\$0	\$295,120	\$295,120	0	
Replace HVAC - zoned	1976	2011	\$0	\$0	\$444,225	2025	
Replace Roof - flat, shingle	1976	2011	\$106,614	\$470,879	\$577,493	0	
Replace HVAC - zoned	1982	2012	\$0	\$0	\$556,150	2025	
Replace Roof - flat, shingle	1982	2012	\$133,476	\$589,519	\$722,995	0	
Replace HVAC - zoned	1991	2013	\$0	\$0	\$473,750	2025	
Replace Roof - flat, shingle	1991	2013	\$113,700	\$151,600	\$265,300	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2019	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$442,908	\$1,900,723	\$4,217,154		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,217,154	\$253,029	\$632,573	\$5,102,756
Total State Eligible Cost		\$442,908	\$26,574	\$66,436	\$535,918
Total Local Costs (does not include required local)		\$1,900,723	\$114,043	\$285,108	\$2,299,874

Modifications Detail

Name of Facility: [4052] Murphy Candler Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New Overns Fryers Mixers and other loose equipment	Other	1	x	295120.00 Imp. sum	\$295,120	Provide new kitchen equipment.
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	35024.00 ea.	\$35,024	Kitchen Hood
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide Cooler/Freezer.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide Serving Line
Roof	Replace Roof - flat, shingle	9375	x	32.50 sf	\$304,688	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher
HVAC	Replace HVAC - zoned	9375	x	25.00 s.f.	\$234,375	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$999,207	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	17769	x	25.00 s.f.	\$444,225	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	17769	x	32.50 sf	\$577,493	
Total Building					\$1,021,718	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	22246	x	25.00 sf	\$556,150	
Roof		Replace Roof - flat, shingle	22246	x	32.50 sf	\$722,995	
Total Building						\$1,279,145	
Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	18950	x	14.00 s.f.	\$265,300	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC		Replace HVAC - zoned	18950	x	25.00 s.f.	\$473,750	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$739,050	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building						\$178,035	
Total Facility						\$4,217,154	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [4052] Murphey Candler Elementary Facility**Building #** 2010 **IU Available** 8 **Ext FT²** 9375**Int FT²** 9375 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
306	Fourth - Fifth Grade Classroom	Y	724
307	Fourth - Fifth Grade Classroom	Y	724
307.1	Mechanical Room	N	350
308	Fourth - Fifth Grade Classroom	Y	724
309	Fourth - Fifth Grade Classroom	Y	724
310	Elementary Sp. Ed. (pair of rooms)	Y	350
311	Fourth - Fifth Grade Classroom	Y	724
312	Fourth - Fifth Grade Classroom	Y	724
313	Fourth - Fifth Grade Classroom	N	724
313.1	Elementary Sp. Ed. (pair of rooms)	N	350
314	Fourth - Fifth Grade Classroom	Y	724
314.1	Elementary Sp. Ed. (pair of rooms)	N	350
Total Building		8IU	7192

Building # 2011 **IU Available** 7 **Ext FT²** 17769**Int FT²** 17769 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
104	PK - Third Grade Classroom	Y	768
104.1	Elementary Sp. Ed. (pair of rooms)	N	364
104.2	Boys Restroom	N	130
104.3	Custodial	N	49
104.4	Girls Restroom	N	130
105	PK - Third Grade Classroom	Y	768
106	PK - Third Grade Classroom	Y	792
107	PK - Third Grade Classroom	Y	768
108	Computer Science - Elementary School	Y	768
108.1	Book and Instructional Storage	N	72
108.2	Mechanical Room	N	16
315	Teacher Workroom	N	624
315.1	Boys Restroom	N	297
315.2	Noninstructional Storage	N	40
315.3	Noninstructional Storage	N	40
315.4	Girls Restroom	N	297
317	Cafeteria - Elementary School	N	6612
317.1	Mechanical Room	N	96
317.2	Book and Instructional Storage	N	192
318	Kitchen and All Support Areas	N	2722
500	PK - Third Grade Classroom	Y	876
501	Music - Elementary	Y	1000
Total Building		7IU	17421

Building # 2012 **IU Available** 9 **Ext FT²** 22246
Int FT² 22246 **Occupied** 07/01/1981

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Fourth - Fifth Grade Classroom	Y	672
101	Fourth - Fifth Grade Classroom	Y	672
102	Fourth - Fifth Grade Classroom	Y	672
103	Administration	N	1742
103.10	Boys Restroom	N	169
103.11	Girls Restroom	N	169
103.6	Book and Instructional Storage	N	364
103.8	Noninstructional Storage	N	120
103.9	Mechanical Room	N	21
299	Media Center-276	Y	3449
300	PK - Third Grade Classroom	Y	768
300.1	Noninstructional Storage	N	50
301	Fourth - Fifth Grade Classroom	Y	672
301.1	Girls Restroom	N	169
301.2	Boys Restroom	N	169
302	PK - Third Grade Classroom	Y	754
303	Other Noninstructional	N	816
303.1	Custodial	N	54
303.2	Mechanical Room	N	21
303.3	Mechanical Room	N	200
304	PK - Third Grade Classroom	Y	754
305	Fourth - Fifth Grade Classroom	Y	692
316	Counseling	N	696
Total Building		9IU	13865

Building # 2013 **IU Available** 16 **Ext FT²** 18950
Int FT² 18950 **Occupied** 07/01/1990

Space #	Inventoried As (Description)	IU	Size (Ft²)
306.1	Other Noninstructional	N	362
400	PK - Third Grade Classroom	Y	765
401	PK - Third Grade Classroom	Y	740
402	PK - Third Grade Classroom	Y	765
403	PK - Third Grade Classroom	Y	740
404	PK - Third Grade Classroom	Y	920
404.1	Noninstructional Storage	N	200
404.2	Mechanical Room	N	124
405	PK - Third Grade Classroom	Y	748
405.1	Custodial	N	49
405.2	Girls Restroom	N	204
405.3	Boys Restroom	N	204
405.4	Staff Restroom	N	75
405.5	Clinic	N	300
406	PK - Third Grade Classroom	Y	765
408	PK - Third Grade Classroom	Y	765
409	PK - Third Grade Classroom	Y	920

Facility Need

Facility: [4056] Museum (Charter) @ Forrest Hills

Grades: PK-8 **State FTE** 499 **Local FTE** 0 **Total FTE** 499 **IU Available** 0
 State IU Earned 0 **Local IU Earned** 0 **Total IU Earned** 0 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	0	0	0	0	18	0	0	18	0	0	0	0	Local Charter
Basic Curriculum Totals	0	0	0	0	18	0	0	18	0	0	0	0	
Support Areas													
Administrative	1	0	1	0	0	0	0	1	0	0	0	0	
Kitchen & All Support Areas	1	0	1	0	0	0	0	1	0	0	0	0	
Cafeteria - Elementary	1	0	1	0	0	0	0	1	0	0	0	0	
Cafeteria - Elementary		0		0	0	0	0		0	0	0	0	
Cafeteria - Elementary		0		0	0	0	0		0	0	0	0	
Support Areas Totals	3	0	3	0	0	0	0	3	0	0	0	0	
Facility Total	3	0	3	0	18	0	0	21	0	0	0	0	

Inventory Detail

System DeKalb County
Facility [4056] Museum School at Former Forrest Hills Facility

Building # 2010 **IU Available** 0 **Ext FT²** 26100
Int FT² 26100 **Occupied** 07/01/1954

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Other	N	756
101	Fifth Grade	N	1280
101.1	Other Non-Instructional	N	100
102	Cafeteria - Elementary	N	4137
103	Kitchen & All Support Areas	N	1750
104	Mechanical Room	N	646
105	Storage	N	600
106	Administrative	N	1280
2	Media Center-74	N	2688
2.1	Boys Restroom	N	288
2.2	Girls Restroom	N	288
2.3	Custodial	N	40
3	Fifth Grade	N	756
4	Fifth Grade	N	756
5	Fifth Grade	N	756
6	Other	N	725
7	Other	N	725
8	Other	N	725
9	Other	N	725
Total Building		0IU	19021

Building # 2011 **IU Available** 0 **Ext FT²** 6300
Int FT² 6300 **Occupied** 07/01/1957

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	Other	N	771
10.1	Boys Restroom	N	288
10.2	Girls Restroom	N	288
11	Other	N	771
11.1	Storage	N	144
11.2	Storage	N	100
11.3	Staff Restroom	N	60
12	Other	N	771
13	Second Grade	N	771
Total Building		0IU	3964

Building # 2012 **IU Available** 0 **Ext FT²** 9180
Int FT² 9180 **Occupied** 07/01/1970

Space #	Inventoried As (Description)	IU	Size (Ft²)
14	Special Education - Elementary School	N	756

14.1	Storage	N	360
15	First Grade	N	756
15.1	Other Non-Instructional	N	360
16	Second Grade	N	756
16.1	Boys Restroom	N	168
17	First Grade	N	756
17.1	Girls Restroom	N	168
17.2	Custodial	N	33
18	Special Education - Elementary School	N	756
19	Special Education - Elementary School	N	756
20	Third Grade	N	756
21	Third Grade	N	756
	Total Building	OIU	7137

Building #	2013	IU Available	0	Ext FT²	26872
Int FT²	26872	Occupied	07/01/1998		

Space #	Inventoried As (Description)	IU	Size (Ft²)
301	Migration: Err Val in Space Tbl	N	930
302	Migration: Err Val in Space Tbl	N	930
303	Migration: Err Val in Space Tbl	N	930
303.1	Girls Restroom	N	168
303.2	Storage	N	30
304	Migration: Err Val in Space Tbl	N	930
304.1	Boys Restroom	N	168
304.2	Storage	N	30
307	Other	N	744
308	Other	N	744
309	Other	N	744
401	Fourth Grade	N	744
402	Art - Elementary School	N	1000
403	Fourth Grade	N	744
403.1	Boys Restroom	N	243
403.2	Girls Restroom	N	243
403.3	Custodial	N	100
404	Music - Elementary School Instrumental/Choral	N	1000
406	Second Grade	N	744
407	First Grade	N	744
408	Third Grade	N	744
409	Third Grade	N	744
	Total Building	0IU	13398

Building #	2020	IU Available	0	Ext FT²	5478
Int FT²	5478	Occupied	07/01/1998		

Space #	Inventoried As (Description)	IU	Size (Ft²)
410	Physical Education - Elementary School	N	5478
	Total Building	0IU	5478
	Total Facility	0IU	48998

Facility Need

Facility: [0100] Narvie Harris Elementary Facility

Grades: PK-5 **State FTE** **683** **Local FTE** **0** **Total FTE** **683** **IU Available** **51**
State IU Earned **42** **Local IU Earned** **0** **Total IU Earned** **42** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	0	9	-9	0	9	0	0	0	0	0	0	0	IUs gained from PK-3
Computer Science - Elementary School	3	1	2	0	0	0	0	2	0	0	0	0	
PK - Third Grade Classroom	44	28	16	0	0	9	0	7	0	0	0	0	IUs lost to 4-5
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	51	42	9	0	9	9	0	9	0	0	0	0	
Support Areas													
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	54	45	9	0	9	9	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [0100] Narvie Harris Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2000	51	37	\$0	\$634,799	\$634,799	2025	
Net Funds Earned For Entitlement		51	37	\$0	\$634,799	\$634,799		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$634,799	\$38,088	\$95,220	\$768,107
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$634,799	\$38,088	\$95,220	\$768,107

Renovations Detail

Facility Name: [0100] Narvie Harris Elementary Facility**Occupied Date:** 07/01/1999**Available Units:** 51**Earned Units:** 37

Item		Cost
Building #	2010	
	New ceiling	\$20,000
	Relighting	\$10,000
	Rewiring	\$8,000
	Tackboards, marker boards, and lockers	\$100,000
	Restroom modernization (Including those for handicapped)	\$35,000
	Replace or refinish wall surfaces, to include painting	\$308,299
	Door replacement	\$10,000
	New floor covering	\$140,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
Total Building Cost For 2010		\$634,799
Total Facility Cost For 0100		\$634,799

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0100] Narvie Harris Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2000	2010	\$892,710	\$1,587,040	\$2,479,750	0	
Replace Kitchen Equipment - Cooler/Freezer	2000	2010	\$21,000	\$14,000	\$35,000	0	
Replace Kitchen Equipment - Dishwasher	2000	2010	\$20,000	\$5,000	\$25,000	0	
Replace Kitchen Equipment - Hood	2000	2010	\$15,000	\$15,000	\$30,000	0	
Replace Kitchen Equipment - Serving Lines	2000	2010	\$16,500	\$8,500	\$25,000	0	
Replace Roof - flat, shingle	2000	2010	\$595,140	\$793,520	\$1,388,660	0	
Total Modification Costs			\$1,560,350	\$2,423,060	\$3,983,410		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,983,410	\$239,005	\$597,512	\$4,819,927
Total State Eligible Cost		\$1,560,350	\$93,621	\$234,053	\$1,888,024
Total Local Costs (does not include required local)		\$2,423,060	\$145,384	\$363,459	\$2,931,903

Modifications Detail

Name of Facility: [0100] Narvie Harris Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	25000.00 Lump sum	\$25,000	Replace existing with new.	
New Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 Lump sum	\$25,000	Replace existing equipment	
Hood	Replace Kitchen Equipment - Hood	1	x	30000.00 Lump sum	\$30,000	Replace existing equipment with new.	
HVAC	Replace HVAC - zoned with duct work replacement	99190	x	25.00 s.f.	\$2,479,750	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Roof	Replace Roof - flat, shingle	99190	x	14.00 s.f.	\$1,388,660	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	35000.00 Lump sum	\$35,000	Replace existing equipment.	
Total Building					\$3,983,410		
Total Facility					\$3,983,410		

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [0100] Narvie Harris Elementary Facility**Building #** 2010**IU Available** 51**Ext FT²**

99190

Int FT² 99190**Occupied** 07/01/1999

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Media Center-276	Y	5904
1.1	Mechanical Room	N	580
1.15	Mechanical Room	N	135
100	PK - Third Grade Classroom	Y	903
101	PK - Third Grade Classroom	Y	903
102	PK - Third Grade Classroom	Y	874
102.1	Book and Instructional Storage	N	282
103	PK - Third Grade Classroom	Y	920
103.1	Teacher Workroom	N	310
104	PK - Third Grade Classroom	Y	912
104.1	Mechanical Room	N	42
105	PK - Third Grade Classroom	Y	950
105.1	Mechanical Room	N	42
106	PK - Third Grade Classroom	Y	929
107	PK - Third Grade Classroom	Y	913
108	Staff Restroom	N	43
111	Mechanical Room	N	42
112	Staff Restroom	N	43
2	Administration	N	5625
200	Computer Science - Elementary School	Y	965
200.1	Noninstructional Storage	N	148
201.1	Teacher Workroom	N	429
201.2	Elementary Sp. Ed. (pair of rooms)	N	538
202	PK - Third Grade Classroom	Y	964
202.1	Staff Restroom	N	38
202.2	Staff Restroom	N	38
202.3	Teacher Workroom	N	325
202.4	Mechanical Room	N	44
202.5	Mechanical Room	N	53
203	PK - Third Grade Classroom	Y	755
203.1	Boys Restroom	N	274
203.2	Custodial	N	32
203.3	Custodial	N	32
204	PK - Third Grade Classroom	Y	760
205	PK - Third Grade Classroom	Y	756
205.1	Girls Restroom	N	274
205.2	Custodial	N	32
205.3	Custodial	N	32
206	PK - Third Grade Classroom	Y	760
207	PK - Third Grade Classroom	Y	764
208	PK - Third Grade Classroom	Y	756
209	PK - Third Grade Classroom	Y	762
210	PK - Third Grade Classroom	Y	759

211	PK - Third Grade Classroom	Y	759
3	Physical Education - Elementary School	Y	5561
300	PK - Third Grade Classroom	Y	753
300.1	Noninstructional Storage	N	95
301	PK - Third Grade Classroom	Y	764
302	PK - Third Grade Classroom	Y	762
303	PK - Third Grade Classroom	Y	765
304	PK - Third Grade Classroom	Y	766
305	PK - Third Grade Classroom	Y	765
305.1	Boys Restroom	N	294
305.2	Custodial	N	32
306	PK - Third Grade Classroom	Y	763
306.1	Teacher Workroom	N	323
306.2	Staff Restroom	N	38
306.3	Staff Restroom	N	38
306.4	Mechanical Room	N	44
306.5	Mechanical Room	N	53
307	PK - Third Grade Classroom	Y	761
307.1	Girls Restroom	N	294
307.2	Custodial	N	32
308	PK - Third Grade Classroom	Y	761
309	PK - Third Grade Classroom	Y	765
310	PK - Third Grade Classroom	Y	766
311	PK - Third Grade Classroom	Y	765
312	PK - Third Grade Classroom	Y	765
313	Elementary Sp. Ed. (pair of rooms)	N	370
4	Kitchen and All Support Areas	N	3737
400	PK - Third Grade Classroom	Y	726
401	PK - Third Grade Classroom	Y	765
402	PK - Third Grade Classroom	Y	769
403	PK - Third Grade Classroom	Y	765
404	PK - Third Grade Classroom	Y	762
405	PK - Third Grade Classroom	Y	765
405.1	Boys Restroom	N	294
405.2	Custodial	N	32
405.3	Custodial	N	32
406	PK - Third Grade Classroom	Y	763
406.1	Teacher Workroom	N	323
406.2	Staff Restroom	N	38
406.3	Staff Restroom	N	38
406.4	Mechanical Room	N	44
406.5	Mechanical Room	N	53
407	PK - Third Grade Classroom	Y	758
407.1	Girls Restroom	N	294
408	PK - Third Grade Classroom	Y	764
409	PK - Third Grade Classroom	Y	763
410	PK - Third Grade Classroom	Y	763
411	PK - Third Grade Classroom	Y	763
412	PK - Third Grade Classroom	Y	763
413	Kindergarten-Third Grade Classroom	N	370
5	Cafeteria - Elementary School	N	7503
5.2	Mechanical Room	N	250

5.3	Boys Restroom	N	187
5.4	Custodial	N	55
500	Computer Science - Elementary School	Y	1000
501	Music - Elementary	Y	1116
501.1	Noninstructional Storage	N	238
502	Computer Science - Elementary School	Y	988
502.1	Book and Instructional Storage	N	238
502.2	Mechanical Room	N	69
503	Art - Elementary School	Y	988
503.1	Noninstructional Storage	N	142
504	Other Noninstructional	N	156
504.1	Staff Restroom	N	38
504.2	Noninstructional Storage	N	22
504.3	Other Noninstructional	N	132
505	Other Noninstructional	N	239
505.1	Other Noninstructional	N	150
505.2	Book and Instructional Storage	N	58
505.3	Other Noninstructional	N	154
506	Book and Instructional Storage	N	290
507	Girls Restroom	N	200
508	Custodial	N	55
509	Boys Restroom	N	187
510	Noninstructional Storage	N	148
511	Noninstructional Storage	N	142
	Total Building	51IU	78385
	Total Facility	51IU	78385

Facility Need

Facility: [0914] New Chamblee Dunwoody Elementary Facility

Grades: PK-5 **State FTE** 0 **Local FTE** 0 **Total FTE** 0 **IU Available** 0

State IU Earned 0 **Local IU Earned** 0 **Total IU Earned** 0 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	13	-13	0	0	0	0	-13	0	13	0	0	Needs to be excluded, Chamblee Dunwoody ES was actually constructed as 0910 Doraville United. Cops will not allow IUs in earned column to be removed.
Art - Elementary School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Media Center-276	0	1	-1	0	0	0	0	-1	0	1	0	0	
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Music - Elementary	0	1	-1	0	0	0	0	-1	0	1	0	0	
PK - Third Grade Classroom	0	47	-47	0	0	0	0	-47	0	47	0	0	
Computer Science - Elementary School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Basic Curriculum Totals	0	65	-65	0	0	0	0	-65	0	65	0	0	
Support Areas													
Administration	1	0	1	0	0	0	0	1	1	0	0	0	
Kitchen and All Support Areas	1	0	1	0	0	0	0	1	1	0	0	0	
Cafeteria - Elementary School	1	0	1	0	0	0	0	1	1	0	0	0	
Support Areas Totals	3	0	3	0	0	0	0	3	3	0	0	0	
Facility Total	3	65	-62	0	0	0	0	-62	3	65	0	0	

Construction - Additions

Facility: [0914] New Chamblee Dunwoody Elementary
Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Fourth - Fifth Grade Classroom	13	0	0	\$80	\$0	13	660	\$80	\$686,400
Computer Science - Elementary School	1	0	0	\$80	\$0	1	750	\$80	\$60,000
Music - Elementary	1	0	0	\$80	\$0	1	1000	\$80	\$80,000
Art - Elementary School	1	0	0	\$80	\$0	1	1000	\$80	\$80,000
Media Center-276	1	0	0	\$80	\$0	1	1900	\$80	\$152,000
Physical Education - Elementary School	1	0	0	\$57	\$0	1	8000	\$57	\$456,000
Total For Instructional Units	18	0	0		\$0	18	13310		\$1,514,400

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$11,907,648
Architect's Estimate Minus Total State Eligible Cost	\$11,907,648

Local Totals	
Base Local Costs	\$1,514,400
Architect Fees	\$90,864
Contingency	\$75,720
Total Local Costs	\$1,680,984

Additional Required Local **\$0**

Comments

Facility Need

Facility: [7402] New Cross Keys Middle School

Grades: 6-8 **State FTE** 0 **Local FTE** 0 **Total FTE** 0 **IU Available** 0
State IU Earned 0 **Local IU Earned** 0 **Total IU Earned** 0 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Middle School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Chorus - Middle School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Computer Science - Middle School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Healthcare Science Lab - Middle Grades	0	1	-1	0	0	0	0	-1	0	1	0	0	
Middle School Classroom	0	41	-41	0	0	0	0	-41	1	42	0	0	7402 New Cross Keys MS need to be excluded. Cops will not allow. Unable to exclude or remove earned IUs from facility need page
Media Center-276	0	1	-1	0	0	0	0	-1	0	1	0	0	
Art - Middle School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Technology Lab - Middle Grades	0	1	-1	0	0	0	0	-1	0	1	0	0	
Instrumental (Band) - Middle School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Family and Consumer Science Lab - Middle School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Science Lab - Middle School	0	15	-15	0	0	0	0	-15	0	15	0	0	
Basic Curriculum Totals	0	65	-65	0	0	0	0	-65	1	66	0	0	

Facility: [7402] New Cross Keys Middle School

Grades: 6-8	State FTE 0	Local FTE 0	Total FTE 0	IU Available 0
	State IU Earned 0	Local IU Earned 0	Total IU Earned 0	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Team Planning		0		0	0	0	0		3	3	0	0	
Administration		0		0	0	0	0		1	1	0	0	
Kitchen and All Support Areas		0		0	0	0	0		1	1	0	0	
Counseling		0		0	0	0	0		1	1	0	0	
Cafeteria - Middle School		0		0	0	0	0		1	1	0	0	
Support Areas Totals		0		0	0	0	0		7	7	0	0	
Facility Total	0	65	-65	0	0	0	0	-65	8	73	0	0	

Construction - Additions

Facility: [7402] New Cross Keys Middle School

Grades: 6-8

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Art - Middle School	1	0	0	\$80	\$0	1	1800	\$80	\$144,000
Instrumental (Band) - Middle School	1	0	0	\$80	\$0	1	1400	\$80	\$112,000
Chorus - Middle School	1	0	0	\$80	\$0	1	1200	\$80	\$96,000
Computer Science - Middle School	1	0	0	\$80	\$0	1	750	\$80	\$60,000
Middle School Classroom	42	0	0	\$80	\$0	42	660	\$80	\$2,217,600
Science Lab - Middle School	15	0	0	\$80	\$0	15	1000	\$80	\$1,200,000
Family and Consumer Science Lab - Middle School	1	0	0	\$80	\$0	1	1270	\$80	\$101,600
Technology Lab - Middle Grades	1	0	0	\$80	\$0	1	1830	\$80	\$146,400
Healthcare Science Lab - Middle Grades	1	0	0	\$80	\$0	1	1270	\$80	\$101,600
Media Center-276	1	0	0	\$80	\$0	1	4725	\$80	\$378,000
Physical Education - Middle School	1	0	0	\$61	\$0	1	16000	\$61	\$976,000
Total For Instructional Units	66	0	0		\$0	66	31905		\$5,533,200

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$0
Architect's Estimate Minus Total State Eligible Cost	\$0

Additional Required Local **\$0**

Comments

Local Totals	
Base Local Costs	\$5,533,200
Architect Fees	\$331,992
Contingency	\$276,660
Total Local Costs	\$6,141,852

Facility Need

Facility: [7501] New Sequoyah High School

Grades: 9-12 **State FTE** **0** **Local FTE** **1800** **Total FTE** **1800** **IU Available** **0**
State IU Earned **0** **Local IU Earned** **94** **Total IU Earned** **94** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Drama - High School	0	0	0	0	0	0	0	0	1	1	0	0	
Engineering, Drawing and Design Lab	0	0	0	0	0	0	0	0	1	1	0	0	
Broadcast / Video Production Lab	0	0	0	0	0	0	0	0	1	1	0	0	
Public Safety Lab	0	0	0	0	0	0	0	0	1	1	0	0	
Chorus - High School	0	0	0	0	0	0	0	0	1	1	0	0	
Media Center-276	0	0	0	0	0	0	0	0	1	1	0	0	
Science Lab - High School	0	0	0	0	0	0	0	0	13	13	0	0	
Art - High School	0	0	0	0	0	0	0	0	2	2	0	0	
Personal Care Services / Cosmetology Lab	0	0	0	0	0	0	0	0	1	1	0	0	
Computer Science - High School	0	0	0	0	0	0	0	0	4	4	0	0	
Graphic Arts lab	0	0	0	0	0	0	0	0	1	1	0	0	
Strings - High School	0	0	0	0	0	0	0	0	1	1	0	0	
Business Lab - High School	0	0	0	0	0	0	0	0	4	4	0	0	
ROTC - Range and Two Classrooms	0	0	0	0	0	0	0	0	1	1	0	0	
Information Technology Lab	0	0	0	0	0	0	0	0	1	1	0	0	
Construction Lab	0	0	0	0	0	0	0	0	1	1	0	0	

Facility: [7501] New Sequoyah High School

Grades: 9-12	State FTE	0	Local FTE	1800	Total FTE	1800	IU Available	0
	State IU Earned	0	Local IU Earned	94	Total IU Earned	94	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
High School Classroom	0	0	0	0	0	0	0	0	56	56	0	0	Cops will not allow 7501 to be excluded. Also 0196 facility code assigned by keland is proposed but excluded and unable to move from excluded. IUs to be constructed at local expense due to excess IUs at 9-12 level
Instrumental (Band) - High School	0	0	0	0	0	0	0	0	1	1	0	0	
Healthcare Services Multiuse Lab - High School	0	0	0	0	0	0	0	0	1	1	0	0	
Physical Education - High School	0	0	0	0	0	0	0	0	2	2	0	0	
Automotive Service Technology Lab	0	0	0	0	0	0	0	0	1	1	0	0	
Basic Curriculum Totals	0	0	0	0	0	0	0	0	96	96	0	0	
Support Areas													
Kitchen and All Support Areas		0		0	0	0	0		1	1	0	0	
Counseling		0		0	0	0	0		1	1	0	0	
Cafeteria - High School		0		0	0	0	0		1	1	0	0	
Administration		0		0	0	0	0		1	1	0	0	
Support Areas Totals		0		0	0	0	0		4	4	0	0	
Facility Total	0	0	0	0	0	0	0	0	100	100	0	0	

Construction - Additions

Facility: [7501] New Sequoyah High School

Grades: 9-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Drama - High School	1	0	0	\$80	\$0	1	1500	\$80	\$120,000
Art - High School	2	0	0	\$80	\$0	2	1800	\$80	\$288,000
Instrumental (Band) - High School	1	0	0	\$80	\$0	1	1800	\$80	\$144,000
Chorus - High School	1	0	0	\$80	\$0	1	1500	\$80	\$120,000
Strings - High School	1	0	0	\$80	\$0	1	1800	\$80	\$144,000
Computer Science - High School	4	0	0	\$80	\$0	4	1000	\$80	\$320,000
High School Classroom	56	0	0	\$80	\$0	56	600	\$80	\$2,688,000
ROTC - Range and Two Classrooms	1	0	0	\$80	\$0	1	4400	\$80	\$352,000
Science Lab - High School	13	0	0	\$80	\$0	13	900	\$80	\$936,000
Business Lab - High School	4	0	0	\$80	\$0	4	1310	\$80	\$419,200
Construction Lab	1	0	0	\$80	\$0	1	2990	\$80	\$239,200
Engineering, Drawing and Design Lab	1	0	0	\$80	\$0	1	1870	\$80	\$149,600
Automotive Service Technology Lab	1	0	0	\$80	\$0	1	2990	\$80	\$239,200
Broadcast / Video Production Lab	1	0	0	\$80	\$0	1	2430	\$80	\$194,400
Graphic Arts lab	1	0	0	\$80	\$0	1	2430	\$80	\$194,400
Information Technology Lab	1	0	0	\$80	\$0	1	1310	\$80	\$104,800
Healthcare Services Multiuse Lab - High School	1	0	0	\$80	\$0	1	1995	\$80	\$159,600
Personal Care Services / Cosmetology Lab	1	0	0	\$80	\$0	1	1895	\$80	\$151,600
Public Safety Lab	1	0	0	\$80	\$0	1	1310	\$80	\$104,800
Media Center-276	1	0	0	\$80	\$0	1	1900	\$80	\$152,000
Physical Education - High School	2	0	0	\$65	\$0	2	22000	\$65	\$2,860,000
Total For Instructional Units	96	0	0		\$0	96	59730		\$10,080,800

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$75,000,000
Architect's Estimate Minus Total State Eligible Cost	\$75,000,000

Additional Required Local **\$0**

Comments

Local Totals	
Base Local Costs	\$10,080,800
Architect Fees	\$604,848
Contingency	\$504,040
Total Local Costs	\$11,189,688

Facility Need

Facility: [3063] Oak Grove Elementary Facility

Grades: PK-5 **State FTE** **470** **Local FTE** **0** **Total FTE** **470** **IU Available** **32**

State IU Earned **31** **Local IU Earned** **0** **Total IU Earned** **31** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	0	6	-6	0	6	0	0	0	0	0	0	0	IUs gained from PK-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	28	21	7	0	0	6	0	1	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	32	31	1	0	6	6	0	1	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	34	1	0	6	6	0	1	0	0	0	0	

Renovations Summary

Name of Facility: [3063] Oak Grove Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1959	20	18	\$0	\$2,228,738	\$2,228,738	2025	
2011	1964	6	1	\$0	\$452,010	\$452,010	2025	
2012	2005	5	1	\$0	\$92,500	\$92,500	2025	
2020	2004	1	1	\$0	\$45,000	\$45,000	2025	
Net Funds Earned For Entitlement		32	21	\$0	\$2,818,248	\$2,818,248		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,818,248	\$169,095	\$422,737	\$3,410,080
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$2,818,248	\$169,095	\$422,737	\$3,410,080

Renovations Detail

Facility Name: [3063] Oak Grove Elementary Facility**Occupied Date:** 07/01/1958**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
Rewiring	\$321,698
Tackboards, marker boards, and lockers	\$96,929
Replace or refinish wall surfaces, to include painting	\$68,636
Door replacement	\$90,546
New Windows	\$239,964
New floor covering	\$632,393
New ceiling	\$341,084
Fire Alarm & Intercom	\$160,325
Millwork/Cabinetry/Casework	\$277,163
Total Building Cost For 2010	\$2,228,738
Building # 2011	
New Windows	\$48,667
New ceiling	\$69,175
New floor covering	\$128,256
Rewiring	\$65,244
Tackboards, marker boards, and lockers	\$19,658
Replace or refinish wall surfaces, to include painting	\$13,920
Door replacement	\$18,363
Millwork/Cabinetry/Casework	\$32,515
Fire Alarm & Intercom	\$56,212
Total Building Cost For 2011	\$452,010
Building # 2012	
Fire Alarm & Intercom	\$10,000
New ceiling	\$20,000
New floor covering	\$7,500
Relighting	\$25,000
Replace or refinish wall surfaces, to include painting	\$25,000
Rewiring	\$0
Security	\$5,000
Total Building Cost For 2012	\$92,500
Building # 2020	
Relighting	\$20,000
Replace or refinish wall surfaces, to include painting	\$20,000
Restroom modernization (Including those for handicapped)	\$5,000
Total Building Cost For 2020	\$45,000
Total Facility Cost For 3063	\$2,818,248

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [3063] Oak Grove Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1959	2010	\$276,120	\$586,755	\$862,875	0	
Replace Kitchen Equipment - Cooler/Freezer	1959	2010	\$0	\$40,000	\$40,000	2018	
Replace Kitchen Equipment - Hood	1959	2010	\$0	\$53,567	\$53,567	2018	
Replace Kitchen Equipment - Serving Lines	1959	2010	\$0	\$25,000	\$25,000	2018	
Replace Roof - flat, shingle	1959	2010	\$207,090	\$310,635	\$517,725	0	
Replace HVAC - zoned	1964	2011	\$56,000	\$119,000	\$175,000	0	
Replace Roof - flat, shingle	1964	2011	\$0	\$105,000	\$105,000	2018	
Replace HVAC - zoned with duct work replacement	2005	2012	\$78,057	\$138,768	\$216,825	0	
Replace Roof - flat, shingle	2005	2012	\$0	\$281,873	\$281,873	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$136,950	\$136,950	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$650,135	\$1,942,715	\$2,592,850		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,592,850	\$155,571	\$388,927	\$3,137,348
Total State Eligible Cost		\$650,135	\$39,008	\$97,520	\$786,663
Total Local Costs (does not include required local)		\$1,942,715	\$116,563	\$291,407	\$2,350,685

Modifications Detail

Name of Facility: [3063] Oak Grove Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace cooler/freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	40000.00 ea	\$40,000	Replace cooler/freezer
Replace serving line	Replace Kitchen Equipment - Serving Lines	1	x	25000.00 lump sum	\$25,000	Replace serving line
Roof	Replace Roof - flat, shingle	34515	x	15.00 s.f.	\$517,725	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	53567.00 ea.	\$53,567	Kitchen Hood
HVAC	Replace HVAC - zoned	34515	x	25.00 s.f.	\$862,875	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$1,499,167	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	7000	x	15.00 s.f.	\$105,000	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC	Replace HVAC - zoned	7000	x	25.00 s.f.	\$175,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$280,000	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	8673	x	32.50 sf	\$281,873	

HVAC	Replace HVAC - zoned with duct work replacement	8673	x	25.00 sf	\$216,825	
Total Building					\$498,698	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$314,985	
Total Facility					\$2,592,850	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [3063] Oak Grove Elementary Facility**Building #** 2010 **IU Available** 20 **Ext FT²** 34515**Int FT²** 34515 **Occupied** 07/01/1958

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	756
1.1	Other Noninstructional	N	146
10	PK - Third Grade Classroom	Y	756
11	PK - Third Grade Classroom	Y	756
11.3	Book and Instructional Storage	N	188
12	PK - Third Grade Classroom	Y	756
17	Elementary Sp. Ed. (pair of rooms)	N	475
17.1	Book and Instructional Storage	N	130
17.2	Mechanical Room	N	135
18	PK - Third Grade Classroom	Y	756
19	PK - Third Grade Classroom	Y	756
2	PK - Third Grade Classroom	Y	756
20	PK - Third Grade Classroom	Y	756
20.1	Boys Restroom	N	280
20.2	Custodial	N	66
20.3	Girls Restroom	N	330
21	PK - Third Grade Classroom	Y	756
22	PK - Third Grade Classroom	Y	756
23	PK - Third Grade Classroom	Y	756
24	PK - Third Grade Classroom	Y	756
26.1	Book and Instructional Storage	N	188
27	Art - Elementary School	Y	1155
3	PK - Third Grade Classroom	Y	756
30	Administration	N	3460
30.12	Other Noninstructional	N	195
30.13	Other Noninstructional	N	195
31	Cafeteria - Elementary School	N	4781
32	Kitchen and All Support Areas	N	2276
32.1	Mechanical Room	N	400
4	PK - Third Grade Classroom	Y	756
4.1	Boys Restroom	N	270
4.2	Girls Restroom	N	270
4.3	Custodial	N	35
4.4	Noninstructional Storage	N	75
5	PK - Third Grade Classroom	Y	756
6	PK - Third Grade Classroom	Y	756
7	PK - Third Grade Classroom	Y	756
8	PK - Third Grade Classroom	Y	756
9	PK - Third Grade Classroom	Y	756
Total Building		20IU	29414

Building # 2011 **IU Available** 6 **Ext FT²** 7000
Int FT² 7000 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
13	PK - Third Grade Classroom	Y	756
14	PK - Third Grade Classroom	Y	756
15	PK - Third Grade Classroom	Y	756
16	PK - Third Grade Classroom	Y	756
25	PK - Third Grade Classroom	Y	756
26	PK - Third Grade Classroom	Y	756
Total Building		6IU	4536

Building # 2012 **IU Available** 5 **Ext FT²** 8673
Int FT² 8673 **Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	756
102	PK - Third Grade Classroom	Y	756
103	PK - Third Grade Classroom	Y	756
104	Media Center-276	Y	4235
104.12	Mechanical Room	N	48
104.13	Computer Science - Elementary School	Y	756
Total Building		5IU	7307

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		32IU	46735

Facility Need

Facility: [0305] Oak View Elementary

Grades: PK-5 **State FTE** **759** **Local FTE** **0** **Total FTE** **759** **IU Available** **60**
State IU Earned **46** **Local IU Earned** **0** **Total IU Earned** **46** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	54	31	23	0	0	9	0	14	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	1	10	-9	0	9	0	0	0	0	0	0	0	IUs gained from PK-3
Basic Curriculum Totals	60	46	14	0	9	9	0	14	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	63	49	14	0	9	9	0	14	0	0	0	0	

Renovations Summary

Name of Facility: [0305] Oak View Elementary

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2004	60	46	\$644,000	\$21,339	\$665,339	0	
Net Funds Earned For Entitlement		60	46	\$644,000	\$21,339	\$665,339		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$665,339	\$39,920	\$99,801	\$805,060
Total State Eligible Cost	\$644,000	\$38,640	\$96,600	\$779,240
Total Local Costs (does not include required local)	\$21,339	\$1,280	\$3,201	\$25,820

Renovations Detail

Facility Name: [0305] Oak View Elementary**Occupied Date:** 07/01/2003**Available Units:** 60**Earned Units:** 46

Item		Cost
Building #	2010	
	New floor covering	\$200,572
	Replace or refinish wall surfaces, to include painting	\$214,767
	Fire Alarm & Intercom	\$150,000
	Security	\$50,000
	New ceiling	\$50,000
Total Building Cost For 2010		\$665,339
Total Facility Cost For 0305		\$665,339

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0305] Oak View Elementary

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	2004	2010	\$0	\$0	\$100,000	2026	
Add/Replace Canopy - Car Rider	2004	2010	\$0	\$0	\$100,000	2026	
Replace HVAC - zoned with duct work replacement	2004	2010	\$971,433	\$1,726,992	\$2,698,425	0	
Replace Roof - flat, shingle	2004	2010	\$0	\$0	\$3,507,953	2026	
Other	2004	2010	\$0	\$3,853,713	\$3,853,713	0	
Total Modification Costs			\$971,433	\$5,580,705	\$10,260,091		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$10,260,091	\$615,605	\$1,539,014	\$12,414,710
Total State Eligible Cost		\$971,433	\$58,286	\$145,715	\$1,175,434
Total Local Costs (does not include required local)		\$5,580,705	\$334,842	\$837,106	\$6,752,653

Modifications Detail

Name of Facility: [0305] Oak View Elementary

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Car Canopy		Add/Replace Canopy - Car Rider	2000	x	50.00 sf	\$100,000	Add additional student drop off canopy for students
Bus Canopy		Add/Replace Canopy - Bus Rider	2000	x	50.00 sf	\$100,000	Add 2000 sf of Bus rider Canopy
HVAC		Replace HVAC - zoned with duct work replacement	107937	x	25.00 SF	\$2,698,425	
Site improvements		Other	1	x	3853713.0 ea. 0	\$3,853,713	Site improvements-Out Bldgs, Sports Fields, Roads, Parking, Sidewalks, Fences, etc.
Roof		Replace Roof - flat, shingle	107937	x	32.50 sf	\$3,507,953	
Total Building						\$10,260,091	
Total Facility						\$10,260,091	

Architect's Signature: _____

Inventory Detail

System DeKalb County
Facility [0305] Oak View Elementary

Building # 2010 **IU Available** 60 **Ext FT²** 73311
Int FT² 107937 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Administration	N	3024
118	Art - Elementary School	Y	1185
121	Music - Elementary	Y	965
123	Girls Restroom	N	165
124	Boys Restroom	N	195
201	Elevator	N	60
202	Staff Restroom	N	55
203	Staff Restroom	N	55
204	Other Noninstructional	N	752
208	Book and Instructional Storage	N	457
209	PK - Third Grade Classroom	Y	737
210	PK - Third Grade Classroom	Y	747
211	PK - Third Grade Classroom	Y	732
213	PK - Third Grade Classroom	Y	742
214	PK - Third Grade Classroom	Y	742
215	PK - Third Grade Classroom	Y	737
216	PK - Third Grade Classroom	Y	737
217	Girls Restroom	N	308
218	Custodial	N	109
220	Boys Restroom	N	375
221	Book and Instructional Storage	N	38
222	Mechanical Room	N	38
223	PK - Third Grade Classroom	Y	752
224	PK - Third Grade Classroom	Y	752
225	PK - Third Grade Classroom	Y	752
226	PK - Third Grade Classroom	Y	752
227	PK - Third Grade Classroom	Y	752
228	PK - Third Grade Classroom	Y	752
229	PK - Third Grade Classroom	Y	710
230	PK - Third Grade Classroom	Y	737
232	Clinic	N	512
302	Teacher Workroom	N	297
303	PK - Third Grade Classroom	Y	760
304	Girls Restroom	N	145
305	Mechanical Room	N	34
306	Custodial	N	100
307	Staff Restroom	N	52
308	Boys Restroom	N	150
309	Fourth - Fifth Grade Classroom	Y	660
311	PK - Third Grade Classroom	Y	762
312	PK - Third Grade Classroom	Y	750
316	PK - Third Grade Classroom	Y	750
317	PK - Third Grade Classroom	Y	762

318	PK - Third Grade Classroom	Y	762
319	PK - Third Grade Classroom	Y	750
323	PK - Third Grade Classroom	Y	750
324	PK - Third Grade Classroom	Y	750
328	PK - Third Grade Classroom	Y	750
329	PK - Third Grade Classroom	Y	750
333	PK - Third Grade Classroom	Y	750
334	PK - Third Grade Classroom	Y	750
338	PK - Third Grade Classroom	Y	750
401	Media Center-276	Y	5290
505	Physical Education - Elementary School	Y	5289
510	Cafeteria - Elementary School	N	4083
521	Kitchen and All Support Areas	N	3458
527	Mechanical Room	N	467
528	Mechanical Room	N	124
529	Noninstructional Storage	N	170
530	Noninstructional Storage	N	170
531	Mechanical Room	N	467
532	Mechanical Room	N	100
603	Other Noninstructional	N	239
604	Other Noninstructional	N	256
605	PK - Third Grade Classroom	Y	710
606	PK - Third Grade Classroom	Y	741
607	PK - Third Grade Classroom	Y	710
608	PK - Third Grade Classroom	Y	750
609	PK - Third Grade Classroom	Y	745
610	PK - Third Grade Classroom	Y	710
612	Girls Restroom	N	298
613	Custodial	N	103
614	Boys Restroom	N	350
615	Mechanical Room	N	200
616	Mechanical Room	N	200
617	Book and Instructional Storage	N	157
618	PK - Third Grade Classroom	Y	745
619	Elementary Sp. Ed. (pair of rooms)	N	378
622	PK - Third Grade Classroom	Y	745
623	PK - Third Grade Classroom	Y	745
624	PK - Third Grade Classroom	Y	745
625	PK - Third Grade Classroom	Y	745
626	PK - Third Grade Classroom	Y	745
627	PK - Third Grade Classroom	Y	745
703	Teacher Workroom	N	352
706	PK - Third Grade Classroom	Y	1075
707	Computer Science - Elementary School	Y	1029
708	Noninstructional Storage	N	112
709	PK - Third Grade Classroom	Y	742
710	PK - Third Grade Classroom	Y	750
711	PK - Third Grade Classroom	Y	750
712	PK - Third Grade Classroom	Y	750
713	Boys Restroom	N	350
714	Girls Restroom	N	298
715	Custodial	N	103

717	Mechanical Room	N	48
718	Mechanical Room	N	48
719	Book and Instructional Storage	N	157
720	PK - Third Grade Classroom	Y	745
721	Elementary Sp. Ed. (pair of rooms)	N	512
724	PK - Third Grade Classroom	Y	741
725	PK - Third Grade Classroom	Y	741
726	PK - Third Grade Classroom	Y	750
727	PK - Third Grade Classroom	Y	750
728	PK - Third Grade Classroom	Y	789
729	PK - Third Grade Classroom	Y	789
	Total Building	60IU	75171
	Total Facility	60IU	75171

Facility Need

Facility: [4063] Oakcliff Elementary Facility

Grades: PK-5 **State FTE** 647 **Local FTE** 0 **Total FTE** 647 **IU Available** 42
 State IU Earned 40 **Local IU Earned** 0 **Total IU Earned** 40 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	9	8	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	29	28	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	42	40	2	0	0	0	0	2	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	43	2	0	0	0	0	2	0	0	0	0	

Renovations Summary

Name of Facility: [4063] Oakcliff Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1965	17	17	\$0	\$1,363,911	\$1,363,911	2025	
2011	1967	9	9	\$0	\$415,102	\$415,102	2025	
2012	1971	15	9	\$0	\$741,505	\$741,505	2025	
2020	2001	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		42	36	\$0	\$2,540,518	\$2,540,518		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,540,518	\$152,431	\$381,078	\$3,074,027
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$2,540,518	\$152,431	\$381,078	\$3,074,027

Renovations Detail

Facility Name: [4063] Oakcliff Elementary Facility

Occupied Date: 07/01/1964

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
New Windows	\$251,122
New floor covering	\$240,814
Restroom modernization (Including those for handicapped)	\$639,868
Tackboards, marker boards, and lockers	\$101,436
Replace or refinish wall surfaces, to include painting	\$35,914
Door replacement	\$94,757
Total Building Cost For 2010	\$1,363,911
Building # 2011	
New Windows	\$76,428
New floor covering	\$73,291
Restroom modernization (Including those for handicapped)	\$194,742
Tackboards, marker boards, and lockers	\$30,872
Replace or refinish wall surfaces, to include painting	\$10,930
Door replacement	\$28,839
Total Building Cost For 2011	\$415,102
Building # 2012	
New floor covering	\$130,921
Restroom modernization (Including those for handicapped)	\$347,871
Tackboards, marker boards, and lockers	\$55,147
Replace or refinish wall surfaces, to include painting	\$19,525
Door replacement	\$51,516
New Windows	\$136,525
Total Building Cost For 2012	\$741,505
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020	\$20,000
Total Facility Cost For 4063	\$2,540,518

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [4063] Oakcliff Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1965	2010	\$325,080	\$577,920	\$903,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1965	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1965	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1965	2010	\$15,000	\$71,128	\$86,128	0	
Replace Kitchen Equipment - Serving Lines	1965	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1965	2010	\$0	\$505,680	\$505,680	2018	
Replace HVAC - zoned with duct work replacement	1967	2011	\$98,937	\$175,888	\$274,825	0	
Replace Roof - flat, shingle	1967	2011	\$0	\$153,902	\$153,902	2018	
Replace HVAC - zoned with duct work replacement	1971	2012	\$176,733	\$314,192	\$490,925	0	
Replace Roof - flat, shingle	1971	2012	\$0	\$274,918	\$274,918	2018	
Replace HVAC - zoned with duct work replacement	2001	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2001	2020	\$0	\$178,035	\$178,035	2018	
Total Modification Costs			\$720,052	\$2,414,311	\$3,134,363		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,134,363	\$188,062	\$470,154	\$3,792,579
Total State Eligible Cost		\$720,052	\$43,203	\$108,008	\$871,263
Total Local Costs (does not include required local)		\$2,414,311	\$144,859	\$362,147	\$2,921,317

Modifications Detail

Name of Facility: [4063] Oakcliff Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	36120	x	25.00 s.f.	\$903,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Roof		Replace Roof - flat, shingle	36120	x	14.00 s.f.	\$505,680	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Kitchen Hood		Replace Kitchen Equipment - Hood	1	x	86128.00 ea.	\$86,128	Kitchen Hood
Total Building						\$1,624,808	

Building Number 2011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	10993	x	25.00 s.f.	\$274,825	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	10993	x	14.00 s.f.	\$153,902	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$428,727	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	19637	x	25.00 s.f.	\$490,925	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	19637	x	14.00 s.f.	\$274,918	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$765,843	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls
Roof		Replace Roof - flat, shingle	5478	x	32.50 SF	\$178,035	
Total Building						\$314,985	
Total Facility						\$3,134,363	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [4063] Oakcliff Elementary Facility**Building #** 2010 **IU Available** 17 **Ext FT²** 36120**Int FT²** 36120 **Occupied** 07/01/1964

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	PK - Third Grade Classroom	Y	756
102.1	Girls Restroom	N	340
102.2	Custodial	N	40
107	PK - Third Grade Classroom	Y	756
108	PK - Third Grade Classroom	Y	756
109	PK - Third Grade Classroom	Y	756
126	PK - Third Grade Classroom	Y	756
127	PK - Third Grade Classroom	Y	756
128	PK - Third Grade Classroom	Y	756
129	PK - Third Grade Classroom	Y	756
129.1	Boys Restroom	N	340
220	Mechanical Room	N	1047
227	Music - Elementary	Y	1846
232	Administration	N	982
302	PK - Third Grade Classroom	Y	756
302.1	Girls Restroom	N	340
302.2	Custodial	N	40
307	PK - Third Grade Classroom	Y	756
308	PK - Third Grade Classroom	Y	756
309	PK - Third Grade Classroom	Y	756
327	PK - Third Grade Classroom	Y	756
328	PK - Third Grade Classroom	Y	756
329	PK - Third Grade Classroom	Y	756
330	PK - Third Grade Classroom	Y	756
330.1	Boys Restroom	N	340
97	Kitchen and All Support Areas	N	2035
98	Cafeteria - Elementary School	N	5473
98.1	Custodial	N	180
99.2	Staff Restroom	N	127
99.3	Staff Restroom	N	132
Total Building		17IU	25358

Building # 2011 **IU Available** 9 **Ext FT²** 10993**Int FT²** 10993 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
119	PK - Third Grade Classroom	Y	756
120	PK - Third Grade Classroom	Y	756
121	PK - Third Grade Classroom	Y	756
122	PK - Third Grade Classroom	Y	753
123	PK - Third Grade Classroom	Y	753
124	PK - Third Grade Classroom	Y	753
124.1	Noninstructional Storage	N	147

Building #	2012	IU Available	15	Ext FT²	19637
Int FT²	19637	Occupied	07/01/1970		

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2000		

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Facility Need

Facility: [0188] Panola Way Elementary Facility

Grades: PK-5 **State FTE** **764** **Local FTE** **0** **Total FTE** **764** **IU Available** **53**
State IU Earned **48** **Local IU Earned** **0** **Total IU Earned** **48** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	21	10	11	0	0	6	0	5	0	0	0	0	IUs gained from PK-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	27	33	-6	0	6	0	0	0	0	0	0	0	IUs gained from 4-5
Basic Curriculum Totals	53	48	5	0	6	6	0	5	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	56	51	5	0	6	6	0	5	0	0	0	0	

Renovations Summary

Name of Facility: [0188] Panola Way Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1988	40	39	\$0	\$0	\$0	2018	
2011	2005	12	2	\$0	\$175,000	\$175,000	2025	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		53	42	\$0	\$195,000	\$195,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$195,000	\$11,700	\$29,250	\$235,950
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$195,000	\$11,700	\$29,250	\$235,950

Renovations Detail

Facility Name: [0188] Panola Way Elementary Facility**Occupied Date:** 07/01/1987**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Fire Alarm & Intercom	\$0
	New ceiling	\$0
	Relighting	\$0
	Tackboards, marker boards, and lockers	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	New floor covering	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	Security	\$0
Total Building Cost For 2010		\$0
Building #	2011	
	Replace or refinish wall surfaces, to include painting	\$75,000
	New floor covering	\$100,000
Total Building Cost For 2011		\$175,000
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$20,000
Total Facility Cost For 0188		\$195,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0188] Panola Way Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1988	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1988	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1988	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1988	2010	\$0	\$0	\$86,405	2025	
Replace Kitchen Equipment - Serving Lines	1988	2010	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1988	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	2005	2011	\$0	\$0	\$344,375	2025	
Replace Roof - flat, shingle	2005	2011	\$82,650	\$330,600	\$413,250	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$115,518	\$475,767	\$1,152,065		

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,152,065	\$69,124	\$172,810	\$1,393,999
Total State Eligible Cost		\$115,518	\$6,931	\$17,328	\$139,777
Total Local Costs (does not include required local)		\$475,767	\$28,546	\$71,365	\$575,678

Modifications Detail

Name of Facility: [0188] Panola Way Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	66965	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide cooler/freezer
HVAC	Replace HVAC - zoned	66965	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls,
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	86405.00 ea.	\$86,405	Kitchen Hood
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line.
Total Building					\$216,405	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	13775	x	25.00 SF	\$344,375	
	Replace Roof - flat, shingle	13775	x	30.00 sf	\$413,250	
Total Building					\$757,625	

Building Number 2020							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Roof	Replace Roof - flat, shingle	5478	x	32.50 SF	\$178,035		
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Total Building					\$178,035		
Total Facility					\$1,152,065		

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0188] Panola Way Elementary Facility**Building #** 2010**IU Available** 40**Ext FT²**

66965

Int FT² 66965**Occupied** 07/01/1987

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	750
102	PK - Third Grade Classroom	Y	750
103	PK - Third Grade Classroom	Y	750
104	PK - Third Grade Classroom	Y	750
105	PK - Third Grade Classroom	Y	750
105.1	Boys Restroom	N	175
105.2	Girls Restroom	N	190
105.3	Mechanical Room	N	20
105.4	Teacher Workroom	N	145
106	PK - Third Grade Classroom	Y	750
107	PK - Third Grade Classroom	Y	750
108	PK - Third Grade Classroom	Y	750
108.1	Boys Restroom	N	175
108.2	Girls Restroom	N	190
108.3	Mechanical Room	N	20
108.4	Teacher Workroom	N	141
109	PK - Third Grade Classroom	Y	750
110	Computer Science - Elementary School	Y	750
111	PK - Third Grade Classroom	Y	750
111.1	Boys Restroom	N	175
111.2	Girls Restroom	N	190
111.3	Other Noninstructional	N	134
111.4	Mechanical Room	N	20
112	PK - Third Grade Classroom	Y	750
113	PK - Third Grade Classroom	Y	750
114	PK - Third Grade Classroom	Y	759
115	PK - Third Grade Classroom	Y	780
116	PK - Third Grade Classroom	Y	750
116.1	Boys Restroom	N	175
116.2	Girls Restroom	N	197
116.3	Mechanical Room	N	20
116.4	Teacher Workroom	N	140
117	PK - Third Grade Classroom	Y	750
118	PK - Third Grade Classroom	Y	750
119	PK - Third Grade Classroom	Y	750
120	PK - Third Grade Classroom	Y	750
121	Fourth - Fifth Grade Classroom	Y	600
122	Fourth - Fifth Grade Classroom	Y	675
123	Fourth - Fifth Grade Classroom	Y	600
124	Fourth - Fifth Grade Classroom	Y	600
125	PK - Third Grade Classroom	Y	765
126	PK - Third Grade Classroom	Y	765
127	PK - Third Grade Classroom	Y	765

128	PK - Third Grade Classroom	Y	765
128.1	Noninstructional Storage	N	115
128.2	Mechanical Room	N	20
129	Art - Elementary School	Y	1138
130	Music - Elementary	Y	1043
130.1	Boys Restroom	N	175
130.2	Custodial	N	32
131	PK - Third Grade Classroom	Y	1047
132	Fourth - Fifth Grade Classroom	Y	700
133	Fourth - Fifth Grade Classroom	Y	700
133.1	Boys Restroom	N	175
134	Fourth - Fifth Grade Classroom	Y	700
135	Fourth - Fifth Grade Classroom	Y	700
136	Fourth - Fifth Grade Classroom	Y	700
136.1	Other Noninstructional	N	239
137	PK - Third Grade Classroom	Y	750
138	PK - Third Grade Classroom	Y	770
139	PK - Third Grade Classroom	Y	750
96	Kitchen and All Support Areas	N	3182
97	Cafeteria - Elementary School	N	6799
97.2	Other Noninstructional	N	237
97.3	Noninstructional Storage	N	197
97.5	Mechanical Room	N	544
98	Administration	N	1161
99	Media Center-276	Y	4540
99.1	Mechanical Room	N	20
99.3	Teacher Workroom	N	492
99.4	Other Noninstructional	N	120
99.5	Boys Restroom	N	240
99.6	Girls Restroom	N	195
99.7	Custodial	N	42
Total Building		40IU	50204

Building # 2011 **IU Available** 12 **Ext FT²** 13775
Int FT² 13775 **Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft²)
200	Fourth - Fifth Grade Classroom	Y	678
201	Fourth - Fifth Grade Classroom	Y	678
202	Noninstructional Storage	N	78
204	Fourth - Fifth Grade Classroom	Y	678
205	Fourth - Fifth Grade Classroom	Y	678
206	Fourth - Fifth Grade Classroom	Y	678
207	Fourth - Fifth Grade Classroom	Y	678
208	Boys Restroom	N	289
209	Girls Restroom	N	289
210	Fourth - Fifth Grade Classroom	Y	678
211	Fourth - Fifth Grade Classroom	Y	678
212	Mechanical Room	N	175
213	Custodial	N	50
214	Staff Restroom	N	57
215	Clinic	N	168

Facility Need

Facility: [5416] Peach Crest Elementary Facility

Grades: PK-5 **State FTE** **894** **Local FTE** **0** **Total FTE** **894** **IU Available** **61**

State IU Earned **57** **Local IU Earned** **0** **Total IU Earned** **57** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	2	12	-10	0	10	0	0	0	0	0	0	0	IUs gained from PK-3
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	53	40	13	0	0	10	0	3	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	61	57	4	0	10	10	0	4	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	60	4	0	10	10	0	4	0	0	0	0	

Renovations Summary

Name of Facility: [5416] Peach Crest Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2016	61	57	\$798,000	\$367,000	\$1,165,000	0	
Net Funds Earned For Entitlement		61	57	\$798,000	\$367,000	\$1,165,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,165,000	\$69,900	\$174,750	\$1,409,650
Total State Eligible Cost	\$798,000	\$47,880	\$119,700	\$965,580
Total Local Costs (does not include required local)	\$367,000	\$22,020	\$55,050	\$444,070

Renovations Detail

Facility Name: [5416] Peach Crest Elementary Facility**Occupied Date:** 07/01/2015**Available Units:** 61**Earned Units:** 57

Item		Cost
Building #	2010	
	Fire Alarm & Intercom	\$100,000
	New ceiling	\$200,000
	New floor covering	\$75,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$45,000
	Relighting	\$200,000
	Replace or refinish wall surfaces, to include painting	\$225,000
	Restroom modernization (Including those for handicapped)	\$175,000
	Rewiring	\$45,000
	Security	\$100,000
Total Building Cost For 2010		\$1,165,000
Total Facility Cost For 5416		\$1,165,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [5416] Peach Crest Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2016	2010	\$951,288	\$2,378,220	\$3,329,508	0	
Total Modification Costs			\$951,288	\$2,378,220	\$3,329,508		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,329,508	\$199,770	\$499,426	\$4,028,704
Total State Eligible Cost		\$951,288	\$57,077	\$142,693	\$1,151,058
Total Local Costs (does not include required local)		\$2,378,220	\$142,693	\$356,733	\$2,877,646

Modifications Detail

Name of Facility: [5416] Peach Crest Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	118911	x	28.00 sf	\$3,329,508	Replace existing equipment with same to include controls and energy recovery
Total Building					\$3,329,508	
Total Facility					\$3,329,508	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [5416] Peachcrest Elementary School Facility**Building #** 2010**IU Available** 61**Ext FT²**

71669

Int FT² 118911**Occupied** 07/01/2015

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	PK - Third Grade Classroom	Y	894
1002	Mechanical Room	N	119
1003	PK - Third Grade Classroom	Y	888
1004	Noninstructional Storage	N	287
1005	Custodial	N	125
1007	Boys Restroom	N	881
1008	Girls Restroom	N	881
1009	Noninstructional Storage	N	110
1010	PK - Third Grade Classroom	Y	752
1011	Fourth - Fifth Grade Classroom	Y	630
1012	Other Noninstructional	N	150
1013	PK - Third Grade Classroom	Y	754
1101	PK - Third Grade Classroom	Y	753
1102	PK - Third Grade Classroom	Y	753
1103	PK - Third Grade Classroom	Y	753
1104	PK - Third Grade Classroom	Y	754
1105	Mechanical Room	N	97
1106	Girls Restroom	N	881
1107	Staff Restroom	N	66
1108	Boys Restroom	N	881
1109	Staff Restroom	N	51
1114.1	Other Noninstructional	N	197
1201	Mechanical Room	N	111
1202	PK - Third Grade Classroom	Y	753
1204	Fourth - Fifth Grade Classroom	Y	635
1206	PK - Third Grade Classroom	Y	750
1207	Other Instructional	Y	1014
1208	PK - Third Grade Classroom	Y	888
1209	PK - Third Grade Classroom	Y	840
1210	PK - Third Grade Classroom	Y	878
1212	PK - Third Grade Classroom	Y	879
1213	PK - Third Grade Classroom	Y	848
1214	PK - Third Grade Classroom	Y	878
1215	PK - Third Grade Classroom	Y	876
1216	PK - Third Grade Classroom	Y	878
1217	Noninstructional Storage	N	238
2001	Media Center-276	Y	5224
2002	Elementary Sp. Ed. (pair of rooms)	N	152
2003	Computer Science - Elementary School	Y	993
2004	PK - Third Grade Classroom	Y	863
2006	Elementary Sp. Ed. (pair of rooms)	N	451
2007	Mechanical Room	N	96
2008	PK - Third Grade Classroom	Y	782

2010	PK - Third Grade Classroom	Y	786
2101	Custodial	N	125
2102	Boys Restroom	N	351
2103	Girls Restroom	N	340
2104	PK - Third Grade Classroom	Y	791
2105	PK - Third Grade Classroom	Y	749
2106	Elementary Sp. Ed. (pair of rooms)	N	403
2107	PK - Third Grade Classroom	Y	749
2108	PK - Third Grade Classroom	Y	758
2109	PK - Third Grade Classroom	Y	752
2110	PK - Third Grade Classroom	Y	752
2111	PK - Third Grade Classroom	Y	752
2112	PK - Third Grade Classroom	Y	752
2113	Other Noninstructional	N	192
2114	Mechanical Room	N	142
2115	Other Noninstructional	N	152
2201	Mechanical Room	N	110
2202	PK - Third Grade Classroom	Y	754
2203	Staff Restroom	N	57
2204	PK - Third Grade Classroom	Y	877
2205	Staff Restroom	N	57
2206	PK - Third Grade Classroom	Y	875
2207	Elementary Sp. Ed. (pair of rooms)	N	502
2208	PK - Third Grade Classroom	Y	874
2209	PK - Third Grade Classroom	Y	884
2210	PK - Third Grade Classroom	Y	871
2211	PK - Third Grade Classroom	Y	879
2212	PK - Third Grade Classroom	Y	874
2213	PK - Third Grade Classroom	Y	875
2214	PK - Third Grade Classroom	Y	877
2215	PK - Third Grade Classroom	Y	878
2403	Mechanical Room	N	52
2404	Custodial	N	207
2501	Noninstructional Storage	N	206
2502	Physical Education - Elementary School	Y	5025
2505	Boys Restroom	N	270
2506	Girls Restroom	N	293
2507	Noninstructional Storage	N	204
2601	Cafeteria - Elementary School	N	4142
2602	Other Noninstructional	N	1172
2604	Kitchen and All Support Areas	N	3091
2615	Noninstructional Storage	N	201
2616	Custodial	N	198
2618	Mechanical Room	N	624
2619	Mechanical Room	N	215
2701	Mechanical Room	N	234
2703	Teacher Workroom	N	148
2704	Staff Restroom	N	53
2705	Staff Restroom	N	53
2801	Music - Elementary	Y	1098
2802	Art - Elementary School	Y	1175
2902	Administration	N	2391

2911	Noninstructional Storage	N	148
2913	Other Noninstructional	N	312
3001	PK - Third Grade Classroom	Y	858
3002	Staff Restroom	N	45
3003	Elementary Sp. Ed. (pair of rooms)	N	401
3004	Mechanical Room	N	45
3005	PK - Third Grade Classroom	Y	858
3006.1	Mechanical Room	N	97
3101	Custodial	N	62
3102	Boys Restroom	N	353
3103	Girls Restroom	N	319
3104	PK - Third Grade Classroom	Y	790
3105	PK - Third Grade Classroom	Y	749
3106	Elementary Sp. Ed. (pair of rooms)	N	405
3107	PK - Third Grade Classroom	Y	752
3108	PK - Third Grade Classroom	Y	755
3109	PK - Third Grade Classroom	Y	752
3110	PK - Third Grade Classroom	Y	752
3111	PK - Third Grade Classroom	Y	837
3112	PK - Third Grade Classroom	Y	752
3113	PK - Third Grade Classroom	Y	840
3114	Mechanical Room	N	143
3201	PK - Third Grade Classroom	Y	803
3202	Mechanical Room	N	110
3203	Staff Restroom	N	44
3204	Teacher Workroom	N	374
3205	PK - Third Grade Classroom	Y	805
	Total Building	61IU	83687
	Total Facility	61IU	83687

Facility Need

Facility: [0207] Peachtree Charter Middle Replacement Facility

Grades: 06-08 **State FTE** 1170 **Local FTE** 0 **Total FTE** 1170 **IU Available** 67
State IU Earned 72 **Local IU Earned** 0 **Total IU Earned** 72 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental / Choral - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	4	4	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	12	15	-3	0	0	0	0	-3	0	3	0	0	
Middle School Classroom	43	45	-2	0	0	0	0	-2	0	2	0	0	New IUs at local expense
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	67	72	-5	0	0	0	0	-5	0	5	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	73	78	-5	0	0	0	0	-5	0	5	0	0	

Renovations Summary

Name of Facility: [0207] Peachtree Charter Middle Replacement Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2008	67	67	\$938,000	\$207,000	\$1,145,000	0	
Net Funds Earned For Entitlement		67	67	\$938,000	\$207,000	\$1,145,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,145,000	\$68,700	\$171,750	\$1,385,450
Total State Eligible Cost	\$938,000	\$56,280	\$140,700	\$1,134,980
Total Local Costs (does not include required local)	\$207,000	\$12,420	\$31,050	\$250,470

Renovations Detail

Facility Name: [0207] Peachtree Charter Middle Replacement Facility

Occupied Date: 07/01/2007

Available Units: 67

Earned Units: 67

Item		Cost
Building #	4010	
	Fire Alarm & Intercom	\$95,000
	New ceiling	\$250,000
	New floor covering	\$75,000
	Relighting	\$200,000
	Replace or refinish wall surfaces, to include painting	\$300,000
	Restroom modernization (Including those for handicapped)	\$150,000
	Security	\$75,000
Total Building Cost For 4010		\$1,145,000
Total Facility Cost For 0207		\$1,145,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0207] Peachtree Charter Middle Replacement Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2008	4010	\$1,178,400	\$3,442,401	\$4,620,801	0	
Total Modification Costs			\$1,178,400	\$3,442,401	\$4,620,801		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,620,801	\$277,248	\$693,120	\$5,591,169
Total State Eligible Cost		\$1,178,400	\$70,704	\$176,760	\$1,425,864
Total Local Costs (does not include required local)		\$3,442,401	\$206,544	\$516,360	\$4,165,305

Modifications Detail

Name of Facility: [0207] Peachtree Charter Middle Replacement Facility

Building Number	4010						
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	147300	x	31.37 s.f.	\$4,620,801	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, etc.
					Total Building	\$4,620,801	
					Total Facility	\$4,620,801	

Architect's Signature: _____

Construction - Additions

Facility: [0207] Peachtree Charter Middle Replacement Facility
Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Middle School Classroom	2	0	0	\$80	\$0	2	660	\$80	\$105,600
Total For Instructional Units	2	0	0		\$0	2	660		\$105,600

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$1,250,000
Architect's Estimate Minus Total State Eligible Cost	\$1,250,000

Local Totals	
Base Local Costs	\$105,600
Architect Fees	\$6,336
Contingency	\$5,280
Total Local Costs	\$117,216

Additional Required Local \$0

Comments

Inventory Detail

System DeKalb County**Facility** [0207] Peachtree Charter Middle Facility**Building #** 4010**IU Available** 67**Ext FT²**

82129

Int FT² 147300**Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
02	Instrumental and Chorus - Middle School	Y	2759
03	Instrumental (Band) - Middle School	Y	1026
04	Science Lab - Middle School	Y	1026
05	Science Lab - Middle School	Y	1026
06	Science Lab - Middle School	Y	1026
07	Science Lab - Middle School	Y	1026
08	Science Lab - Middle School	Y	1026
09	Science Lab - Middle School	Y	1026
10	Science Lab - Middle School	Y	1026
103	Administration	N	3369
11	Science Lab - Middle School	Y	945
12	Science Lab - Middle School	Y	870
120	Clinic	N	150
13	Science Lab - Middle School	Y	870
14	Science Lab - Middle School	Y	945
16	Technology Lab - Middle Grades	Y	3201
17	Family and Consumer Science Lab - Middle School	Y	2145
19	Media Center-276	Y	5524
20	Middle School Classroom	Y	736
200	Art - Middle School	Y	1875
205	Mechanical Room	N	100
206	Custodial	N	100
21	Middle School Classroom	Y	700
22	Middle School Classroom	Y	700
222	Other Noninstructional	N	100
23	Middle School Classroom	Y	700
24	Middle School Classroom	Y	735
25	Middle School Classroom	Y	700
26	Middle School Classroom	Y	700
27	Middle School Classroom	Y	700
314	Instrumental and Chorus - Middle School	Y	2126
33	Middle School Classroom	Y	700
34	Middle School Classroom	Y	804
35	Middle School Classroom	Y	700
36	Middle School Classroom	Y	700
37	Middle School Classroom	Y	700
38	Middle School Classroom	Y	700
39	Middle School Classroom	Y	700
40	Team Planning	N	700
406	Mechanical Room	N	600
41	Middle School Classroom	Y	700
42	Science Lab - Middle School	Y	1026
43	Middle School Classroom	Y	700

44	Middle School Classroom	Y	715
45	Middle School Classroom	Y	715
46	Middle School Classroom	Y	736
48	Middle School Classroom	Y	700
49	Middle School Classroom	Y	700
50	Middle School Classroom	Y	700
500	Physical Education - Middle School	Y	20877
51	Middle School Classroom	Y	700
52	Middle School Classroom	Y	700
53	Middle School Classroom	Y	700
54	Middle School Classroom	Y	700
55	Middle School Classroom	Y	700
56	Middle School Classroom	Y	715
57	Middle School Classroom	Y	715
58	Middle School Classroom	Y	720
60	Computer Science - Middle School	Y	900
603	Middle School Classroom	Y	800
603.1	Staff Restroom	N	61
605.1	Other Noninstructional	N	285
605.2	Girls Restroom	N	345
605.3	Boys Restroom	N	345
605.4	Mechanical Room	N	50
605.5	Staff Restroom	N	115
609	Team Planning	N	660
609.1	Other Noninstructional	N	80
61	Middle School Classroom	Y	792
615	Middle School Classroom	Y	736
616	Mechanical Room	N	24
618	Middle School Classroom	Y	715
62	Middle School Classroom	Y	748
624	Other Noninstructional	N	200
625	Other Noninstructional	N	87
626	Teacher Workroom	N	327
63	Middle School Classroom	Y	736
631	Middle School Classroom	Y	715
632	Noninstructional Storage	N	24
64	Middle School Classroom	Y	735
640	Team Planning	N	660
642.1	Other Noninstructional	N	285
642.2	Mechanical Room	N	50
642.3	Girls Restroom	N	345
642.4	Boys Restroom	N	345
642.5	Staff Restroom	N	115
644	Middle School Classroom	Y	736
648	Custodial	N	315
65	Middle School Classroom	Y	700
66	Middle School Classroom	Y	750
70	Computer Science - Middle School	Y	800
701	Mechanical Room	N	50
701.1	Girls Restroom	N	345
701.2	Boys Restroom	N	345
701.3	Staff Restroom	N	115

705.1	Other Noninstructional	N	285
71	Computer Science - Middle School	Y	1025
724	Other Noninstructional	N	200
725	Other Noninstructional	N	87
726	Middle School Sp. Ed. (pair of rooms)	N	320
745	Other Noninstructional	N	30
748	Custodial	N	68
748.1	Staff Restroom	N	68
750.1	Other Noninstructional	N	285
750.2	Girls Restroom	N	345
750.3	Boys Restroom	N	345
750.4	Staff Restroom	N	115
750.5	Mechanical Room	N	50
800	Middle School Classroom	Y	700
803	Computer Science - Middle School	Y	804
805.1	Other Noninstructional	N	285
805.2	Mechanical Room	N	50
805.3	Girls Restroom	N	345
805.4	Boys Restroom	N	345
805.5	Staff Restroom	N	56
81	Kitchen and All Support Areas	N	3527
82	Cafeteria - Middle School	N	8073
824	Other Noninstructional	N	200
825	Other Noninstructional	N	87
826	Other Noninstructional	N	320
842.1	Other Noninstructional	N	285
842.2	Mechanical Room	N	50
842.3	Girls Restroom	N	345
842.4	Boys Restroom	N	345
842.5	Staff Restroom	N	56
845	Other Noninstructional	N	80
848	Custodial	N	65
849	Mechanical Room	N	250
861	Book and Instructional Storage	N	65
	Total Building	67IU	113473
	Total Facility	67IU	113473

Facility Need

Facility: [0190] Pine Ridge Elementary Facility

Grades: PK-5 **State FTE** **554** **Local FTE** **0** **Total FTE** **554** **IU Available** **53**
State IU Earned **35** **Local IU Earned** **0** **Total IU Earned** **35** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	30	7	23	0	0	6	0	17	0	0	0	0	IUs lost to PK-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	17	23	-6	0	6	0	0	0	0	0	0	0	IUs gained from 4-5
Basic Curriculum Totals	53	35	18	0	6	6	0	18	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	56	38	18	0	6	6	0	18	0	0	0	0	

Renovations Summary

Name of Facility: [0190] Pine Ridge Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1989	40	24	\$0	\$3,214,237	\$3,214,237	2025	
2011	2005	12	1	\$0	\$120,000	\$120,000	2025	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		53	26	\$0	\$3,354,237	\$3,354,237		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,354,237	\$201,254	\$503,136	\$4,058,627
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$3,354,237	\$201,254	\$503,136	\$4,058,627

Renovations Detail

Facility Name: [0190] Pine Ridge Elementary Facility

Occupied Date: 07/01/1988

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	Restroom modernization (Including those for handicapped)	\$1,216,954
	Tackboards, marker boards, and lockers	\$192,919
	Relighting	\$648,625
	Replace or refinish wall surfaces, to include painting	\$136,607
	New floor covering	\$295,425
	New ceiling	\$678,866
	Fire Alarm & Intercom	\$44,841
	Total Building Cost For 2010	\$3,214,237
Building #	2011	
	Replace or refinish wall surfaces, to include painting	\$60,000
	New floor covering	\$60,000
	Total Building Cost For 2011	\$120,000
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
	Total Facility Cost For 0190	\$3,354,237

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0190] Pine Ridge Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1989	2010	\$0	\$0	\$1,786,096	2025	
Replace Kitchen Equipment - Cooler/Freezer	1989	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1989	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1989	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Serving Lines	1989	2010	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1989	2010	\$0	\$0	\$0	2019	
Replace HVAC - zoned with duct work replacement	2005	2011	\$0	\$0	\$325,450	2025	
Replace Roof - flat, shingle	2005	2011	\$78,108	\$883,636	\$961,744	0	
Replace HVAC - zoned	2004	2020	\$0	\$0	\$325,450	2025	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$110,976	\$1,028,803	\$3,756,775		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,756,775	\$225,407	\$563,516	\$4,545,698
Total State Eligible Cost		\$110,976	\$6,659	\$16,646	\$134,281
Total Local Costs (does not include required local)		\$1,028,803	\$61,728	\$154,320	\$1,244,851

Modifications Detail

Name of Facility: [0190] Pine Ridge Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Replace Roof	Replace Roof - flat, shingle	68696	x	0.00 sf	\$0	Replace Roof
HVAC	Replace HVAC - zoned	68696	x	26.00 s.f.	\$1,786,096	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Total Building					\$1,966,096	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	13018	x	25.00 SF	\$325,450	
Roof	Replace Roof - flat, shingle	68696	x	14.00 s.f.	\$961,744	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$1,287,194	

Building Number 2020							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Roof	Replace Roof - flat, shingle	5478	x	32.50 SF	\$178,035		
HVAC	Replace HVAC - zoned	13018	x	25.00 s.f.	\$325,450	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Total Building					\$503,485		
Total Facility					\$3,756,775		

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0190] Stephenson Elementary Facility**Building #** 2010**IU Available** 40**Ext FT²**

68696

Int FT² 68696**Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	800
101.2	Elementary Sp. Ed. (pair of rooms)	N	219
102	PK - Third Grade Classroom	Y	920
102.1	Noninstructional Storage	N	80
103	PK - Third Grade Classroom	Y	760
104	PK - Third Grade Classroom	Y	920
105	PK - Third Grade Classroom	Y	760
105.1	Elementary Sp. Ed. (pair of rooms)	N	450
105.2	Custodial	N	35
105.3	Other Noninstructional	N	29
106	PK - Third Grade Classroom	Y	920
107	PK - Third Grade Classroom	Y	760
107.1	Teacher Workroom	N	219
107.2	Custodial	N	32
108	PK - Third Grade Classroom	Y	920
109	PK - Third Grade Classroom	Y	760
110	PK - Third Grade Classroom	Y	920
111	PK - Third Grade Classroom	Y	920
150	Kitchen and All Support Areas	N	3214
151	Cafeteria - Elementary School	N	5122
151.1	Noninstructional Storage	N	345
160	Administration	N	1490
199	Fourth - Fifth Grade Classroom	Y	648
199.1	Noninstructional Storage	N	87
199.2	Mechanical Room	N	50
200	PK - Third Grade Classroom	Y	786
201	Computer Science - Elementary School	Y	1150
201.1	Staff Restroom	N	50
201.2	Teacher Workroom	N	385
201.3	Teacher Workroom	N	378
201.4	Other Noninstructional	N	222
201.6	Other Noninstructional	N	283
201.7	Staff Restroom	N	244
202	Art - Elementary School	Y	1047
202.1	Noninstructional Storage	N	130
203	Fourth - Fifth Grade Classroom	Y	700
204	Fourth - Fifth Grade Classroom	Y	700
205	Fourth - Fifth Grade Classroom	Y	700
205.1	Other Noninstructional	N	215
205.2	Boys Restroom	N	273
206	Fourth - Fifth Grade Classroom	Y	700
207	Fourth - Fifth Grade Classroom	Y	700
207.1	Girls Restroom	N	250

207.2	Custodial	N	52
208	Fourth - Fifth Grade Classroom	Y	700
209	Fourth - Fifth Grade Classroom	Y	700
210	Fourth - Fifth Grade Classroom	Y	700
211	Fourth - Fifth Grade Classroom	Y	700
212	Fourth - Fifth Grade Classroom	Y	700
401	PK - Third Grade Classroom	Y	961
402	PK - Third Grade Classroom	Y	920
403	PK - Third Grade Classroom	Y	840
403.1	Noninstructional Storage	N	128
404	Computer Science - Elementary School	Y	700
405	PK - Third Grade Classroom	Y	936
406	Fourth - Fifth Grade Classroom	Y	700
406.1	Other Noninstructional	N	350
406.2	Mechanical Room	N	38
407	Fourth - Fifth Grade Classroom	Y	700
408	Fourth - Fifth Grade Classroom	Y	700
408.1	Boys Restroom	N	282
408.2	Custodial	N	54
408.3	Girls Restroom	N	279
409	Fourth - Fifth Grade Classroom	Y	700
410	Fourth - Fifth Grade Classroom	Y	700
411	Fourth - Fifth Grade Classroom	Y	700
412	Fourth - Fifth Grade Classroom	Y	700
413	Fourth - Fifth Grade Classroom	Y	700
96.1	Mechanical Room	N	580
96.2	Noninstructional Storage	N	200
97.1	Boys Restroom	N	320
97.2	Girls Restroom	N	320
98	Music - Elementary	Y	1188
99	Media Center-276	Y	4491
99.1	Book and Instructional Storage	N	150
99.11	Custodial	N	33
99.2	Staff Restroom	N	48
99.3	Staff Restroom	N	48
99.5	Other Noninstructional	N	312
99.7	Mechanical Room	N	41
	Total Building	40IU	52664

Building # 2011 **IU Available** 12 **Ext FT²** 13018
Int FT² 13018 **Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft²)
300	PK - Third Grade Classroom	Y	696
301	Fourth - Fifth Grade Classroom	Y	696
301.1	Kindergarten-Third Grade Classroom	N	200
301.2	Custodial	N	50
301.3	Staff Restroom	N	56
301.4	Noninstructional Storage	N	128
301.5	Mechanical Room	N	52
301.6	Mechanical Room	N	56
302	Fourth - Fifth Grade Classroom	Y	696

303	Fourth - Fifth Grade Classroom	Y	696
304	Fourth - Fifth Grade Classroom	Y	696
305	Fourth - Fifth Grade Classroom	Y	696
305.1	Girls Restroom	N	308
305.2	Boys Restroom	N	308
306	Fourth - Fifth Grade Classroom	Y	696
307	Fourth - Fifth Grade Classroom	Y	696
308	Fourth - Fifth Grade Classroom	Y	696
309	Fourth - Fifth Grade Classroom	Y	696
310	Fourth - Fifth Grade Classroom	Y	696
312	Fourth - Fifth Grade Classroom	Y	696
	Total Building	12IU	9510

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	53IU	67652

Facility Need

Facility: [5216] Pleasantdale Elementary Facility

Grades: PK-5 **State FTE** **608** **Local FTE** **0** **Total FTE** **608** **IU Available** **61**
State IU Earned **38** **Local IU Earned** **0** **Total IU Earned** **38** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Elementary Sp. Ed. (pair of rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	2	8	-6	0	6	0	0	0	0	0	0	0	IU gained from pK-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	52	25	27	0	0	6	0	21	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	61	38	23	0	6	6	0	23	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	65	42	23	0	6	6	0	23	0	0	0	0	

Inventory Detail

System DeKalb County
Facility [5216] Pleasantdale Elementary School
 Facility

Building # 2010 **IU Available** 61 **Ext FT²** 118911
Int FT² 118911 **Occupied** 07/01/2020

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	PK - Third Grade Classroom	Y	872
1001.2	Boys Restroom	N	75
1001.3	Girls Restroom	N	76
1002	Mechanical Room	N	119
1003	PK - Third Grade Classroom	Y	876
1004	Noninstructional Storage	N	287
1005	Custodial	N	135
1007	Boys Restroom	N	881
1008	Girls Restroom	N	881
1009	Noninstructional Storage	N	110
1010	PK - Third Grade Classroom	Y	752
1011	Fourth - Fifth Grade Classroom	Y	630
1012	Other Noninstructional	N	150
1013	PK - Third Grade Classroom	Y	754
1014.1	Other Noninstructional	N	197
1101	PK - Third Grade Classroom	Y	753
1102	PK - Third Grade Classroom	Y	753
1103	PK - Third Grade Classroom	Y	752
1104	PK - Third Grade Classroom	Y	752
1106	Girls Restroom	N	881
1108	Boys Restroom	N	881
1109	Staff Restroom	N	51
1201	Mechanical Room	N	111
1202	PK - Third Grade Classroom	Y	753
1204	Fourth - Fifth Grade Classroom	Y	635
1205	Mechanical Room	N	97
1206	PK - Third Grade Classroom	Y	750
1206.1	Elementary Sp. Ed. (pair of rooms)	N	403
1207	Staff Restroom	N	56
1207.1	Other Instructional	Y	1114
1208	PK - Third Grade Classroom	Y	888
1209	PK - Third Grade Classroom	Y	840
1210	PK - Third Grade Classroom	Y	877
1212	PK - Third Grade Classroom	Y	878
1213`	PK - Third Grade Classroom	Y	849
1214	PK - Third Grade Classroom	Y	878
1215	PK - Third Grade Classroom	Y	876
1216	PK - Third Grade Classroom	Y	878
1217	Noninstructional Storage	N	238
2001	Media Center-276	Y	5224
2002	Other Noninstructional	N	152
2003	Computer Science - Elementary School	Y	881

2003.1	Noninstructional Storage	N	112
2004	PK - Third Grade Classroom	Y	863
2005	Teacher Workroom	N	639
2005.1	Staff Restroom	N	99
2005.2	Staff Restroom	N	56
2006	Elementary Sp. Ed. (pair of rooms)	N	451
2007	Mechanical Room	N	96
2008	PK - Third Grade Classroom	Y	782
2010	PK - Third Grade Classroom	Y	782
2101	Custodial	N	125
2102	Boys Restroom	N	351
2103	Girls Restroom	N	340
2104	PK - Third Grade Classroom	Y	791
2105	PK - Third Grade Classroom	Y	750
2107	PK - Third Grade Classroom	Y	750
2108	PK - Third Grade Classroom	Y	758
2109	PK - Third Grade Classroom	Y	752
2110	PK - Third Grade Classroom	Y	752
2111	PK - Third Grade Classroom	Y	752
2112	PK - Third Grade Classroom	Y	752
2113	Other Noninstructional	N	192
2114	Mechanical Room	N	142
2115	Other Noninstructional	N	152
2201	Mechanical Room	N	110
2202	PK - Third Grade Classroom	Y	754
2202.1	Staff Restroom	N	57
2204	PK - Third Grade Classroom	Y	877
2205	Noninstructional Storage	N	96
2205.1	Staff Restroom	N	57
2206	PK - Third Grade Classroom	Y	875
2207	Elementary Sp. Ed. (pair of rooms)	N	502
2208	PK - Third Grade Classroom	Y	874
2209	PK - Third Grade Classroom	Y	884
2210	PK - Third Grade Classroom	N	871
2211	PK - Third Grade Classroom	Y	879
2212	PK - Third Grade Classroom	Y	874
2213	PK - Third Grade Classroom	Y	875
2214	PK - Third Grade Classroom	Y	877
2215	PK - Third Grade Classroom	Y	878
2216	Noninstructional Storage	N	99
2402	Noninstructional Storage	N	50
2403	Mechanical Room	N	52
2404	Custodial	N	207
2405	Clinic	N	457
2501	Noninstructional Storage	N	206
2502	Physical Education - Elementary School	Y	4975
2505	Boys Restroom	N	270
2506	Girls Restroom	N	293
2507	Noninstructional Storage	N	204
2601	Cafeteria - Elementary School	N	5754
2604	Kitchen and All Support Areas	N	3108
2615	Noninstructional Storage	N	201

2616	Custodial	N	198
2617	Other Noninstructional	N	78
2617.1	Staff Restroom	N	65
2618	Mechanical Room	N	624
2619	Mechanical Room	N	215
2701	Mechanical Room	N	234
2702	Counseling	N	738
2703	Teacher Workroom	N	148
2703.1	Noninstructional Storage	N	99
2704	Staff Restroom	N	53
2705	Staff Restroom	N	55
2801	Music - Elementary	Y	1097
2802	Art - Elementary School	Y	1175
2902	Administration	N	1181
2911	Noninstructional Storage	N	148
2913	Other Noninstructional	N	312
3001	PK - Third Grade Classroom	Y	858
3003	Elementary Sp. Ed. (pair of rooms)	N	401
3004	Mechanical Room	N	42
3005	PK - Third Grade Classroom	Y	858
3006.1	Mechanical Room	N	97
3101	Custodial	N	62
3102	Boys Restroom	N	353
3103	Girls Restroom	N	339
3104	PK - Third Grade Classroom	Y	790
3105	PK - Third Grade Classroom	Y	751
3106	Elementary Sp. Ed. (pair of rooms)	Y	405
3107	PK - Third Grade Classroom	Y	752
3108	PK - Third Grade Classroom	Y	755
3109	PK - Third Grade Classroom	Y	752
3110	PK - Third Grade Classroom	Y	752
3111	PK - Third Grade Classroom	Y	837
3112	PK - Third Grade Classroom	Y	752
3113	PK - Third Grade Classroom	Y	840
3114	Mechanical Room	N	143
3201	PK - Third Grade Classroom	Y	803
3202	Mechanical Room	N	110
3203	Staff Restroom	N	44
3204	Elementary Sp. Ed. (pair of rooms)	N	374
3205	PK - Third Grade Classroom	Y	805
3206	Noninstructional Storage	N	182
	Total Building	61IU	85728
	Total Facility	61IU	85728

Facility Need

Facility: [0108] Princeton Elementary Facility

Grades: PK-5 **State FTE** 738 **Local FTE** 0 **Total FTE** 738 **IU Available** 57
 State IU Earned 46 **Local IU Earned** 0 **Total IU Earned** 46 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	0	10	-10	0	10	0	0	0	0	0	0	0	IUs gained from PK-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	51	31	20	0	0	10	0	10	0	0	0	0	IUs lost to 4-5
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	57	46	11	0	10	10	0	11	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	60	49	11	0	10	10	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [0108] Princeton Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2008	57	46	\$644,000	\$104,000	\$748,000	0	
Net Funds Earned For Entitlement		57	46	\$644,000	\$104,000	\$748,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$748,000	\$44,880	\$112,200	\$905,080
Total State Eligible Cost	\$644,000	\$38,640	\$96,600	\$779,240
Total Local Costs (does not include required local)	\$104,000	\$6,240	\$15,600	\$125,840

Renovations Detail

Facility Name: [0108] Princeton Elementary Facility**Occupied Date:** 07/01/2007**Available Units:** 57**Earned Units:** 46

Item		Cost
Building #	2010	
	Security	\$75,000
	Fire Alarm & Intercom	\$125,000
	New ceiling	\$198,000
	New floor covering	\$50,000
	Relighting	\$225,000
	Restroom modernization (Including those for handicapped)	\$75,000
Total Building Cost For 2010		\$748,000
Total Facility Cost For 0108		\$748,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0108] Princeton Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2008	2010	\$816,000	\$1,734,000	\$2,550,000	0	
Replace Roof - flat, shingle	2008	2010	\$612,000	\$816,000	\$1,428,000	0	
Total Modification Costs			\$1,428,000	\$2,550,000	\$3,978,000		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,978,000	\$238,680	\$596,700	\$4,813,380
Total State Eligible Cost		\$1,428,000	\$85,680	\$214,200	\$1,727,880
Total Local Costs (does not include required local)		\$2,550,000	\$153,000	\$382,500	\$3,085,500

Modifications Detail

Name of Facility: [0108] Princeton Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	102000	x	25.00 s.f.	\$2,550,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	102000	x	14.00 s.f.	\$1,428,000	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$3,978,000	
Total Facility					\$3,978,000	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [0108] Princeton Elementary Facility**Building #** 2010 **IU Available** 57 **Ext FT²** 102000**Int FT²** 102000 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Mechanical Room	N	98
101	Cafeteria - Elementary School	N	4629
102	Kitchen and All Support Areas	N	2139
103	Physical Education - Elementary School	Y	5265
104	Media Center-276	Y	4637
105	PK - Third Grade Classroom	Y	940
106	PK - Third Grade Classroom	Y	878
109	PK - Third Grade Classroom	Y	938
110	PK - Third Grade Classroom	Y	938
113	PK - Third Grade Classroom	Y	938
114	PK - Third Grade Classroom	Y	938
117	PK - Third Grade Classroom	Y	938
118	PK - Third Grade Classroom	Y	938
121	PK - Third Grade Classroom	Y	938
122	Staff Restroom	N	65
123	Custodial	N	75
124	Clinic	N	561
125	Mechanical Room	N	69
126	Mechanical Room	N	90
127	Elementary Sp. Ed. (pair of rooms)	N	265
128	Staff Restroom	N	60
129	Custodial	N	396
130	Mechanical Room	N	59
131	Staff Restroom	N	54
132	Elevator	N	104
133	PK - Third Grade Classroom	Y	798
134	PK - Third Grade Classroom	Y	798
135	Staff Restroom	N	42
136	Custodial	N	59
137	Noninstructional Storage	N	40
138	Teacher Workroom	N	404
139	PK - Third Grade Classroom	Y	794
140	PK - Third Grade Classroom	Y	794
141	PK - Third Grade Classroom	Y	794
142	PK - Third Grade Classroom	Y	794
143	Boys Restroom	N	259
144	Girls Restroom	N	254
145	PK - Third Grade Classroom	Y	798
146	PK - Third Grade Classroom	Y	798
147	Other Noninstructional	N	195
148	Music - Elementary	Y	812
149	PK - Third Grade Classroom	Y	750
150	PK - Third Grade Classroom	Y	750

151	Teacher Workroom	N	404
152	Noninstructional Storage	N	40
153	Custodial	N	59
154	Staff Restroom	N	42
155	PK - Third Grade Classroom	Y	750
156	PK - Third Grade Classroom	Y	750
157	PK - Third Grade Classroom	Y	750
158	PK - Third Grade Classroom	Y	750
159	Boys Restroom	N	258
160	Girls Restroom	N	255
161	PK - Third Grade Classroom	Y	750
162	PK - Third Grade Classroom	Y	940
163	Mechanical Room	N	40
164	Mechanical Room	N	49
165	Art - Elementary School	Y	1219
166	Boys Restroom	N	307
167	Girls Restroom	N	305
202	PK - Third Grade Classroom	Y	750
203	Staff Restroom	N	48
204	PK - Third Grade Classroom	Y	750
206	Custodial	N	68
207	Teacher Workroom	N	405
208	PK - Third Grade Classroom	Y	750
209	PK - Third Grade Classroom	Y	750
210	PK - Third Grade Classroom	Y	750
212	Boys Restroom	N	258
213	Girls Restroom	N	231
214	PK - Third Grade Classroom	Y	750
215	PK - Third Grade Classroom	Y	750
216	PK - Third Grade Classroom	Y	750
217	Mechanical Room	N	290
218	Other Noninstructional	N	180
219	Computer Science - Elementary School	Y	1150
220	PK - Third Grade Classroom	Y	750
221	Kindergarten-Third Grade Classroom	N	405
222	Noninstructional Storage	N	65
223	Custodial	N	68
224	Staff Restroom	N	48
225	PK - Third Grade Classroom	Y	750
226	PK - Third Grade Classroom	Y	750
227	PK - Third Grade Classroom	Y	750
228	PK - Third Grade Classroom	Y	750
229	Boys Restroom	N	224
230	Girls Restroom	N	231
231	PK - Third Grade Classroom	Y	750
232	PK - Third Grade Classroom	Y	750
233	PK - Third Grade Classroom	Y	750
234	PK - Third Grade Classroom	Y	766
235	PK - Third Grade Classroom	Y	750
237	Teacher Workroom	N	404
238	Noninstructional Storage	N	65
239	PK - Third Grade Classroom	Y	750

240	Staff Restroom	N	48
241	PK - Third Grade Classroom	Y	750
242	PK - Third Grade Classroom	Y	750
243	PK - Third Grade Classroom	Y	750
244	PK - Third Grade Classroom	Y	750
245	Boys Restroom	N	260
246	Girls Restroom	N	231
247	PK - Third Grade Classroom	Y	750
248	PK - Third Grade Classroom	Y	750
249	PK - Third Grade Classroom	Y	750
256	Other Instructional	Y	1150
3	Other Noninstructional	N	145
336	Administration	N	3523
5	Other Noninstructional	N	145
528	Mechanical Room	N	218
	Total Building	57IU	73927
	Total Facility	57IU	73927

Facility Need

Facility: [4064] Rainbow Elementary Facility

Grades: PK-5 **State FTE** **322** **Local FTE** **0** **Total FTE** **322** **IU Available** **45**
State IU Earned **19** **Local IU Earned** **0** **Total IU Earned** **19** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	4	-4	0	4	0	0	0	0	0	0	0	IUs gained from PK-3
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	42	14	28	0	0	4	0	24	0	0	0	0	IUs lost to 4-5
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	45	19	26	0	4	4	0	26	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	48	22	26	0	4	4	0	26	0	0	0	0	

Renovations Summary

Name of Facility: [4064] Rainbow Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1971	22	11	\$0	\$0	\$0	2018	
2011	1973	10	7	\$0	\$0	\$0	2018	
2012	2004	12	1	\$14,000	\$241,000	\$255,000	0	
2020	2004	1	0	\$0	\$20,000	\$20,000	0	
Net Funds Earned For Entitlement		45	19	\$14,000	\$261,000	\$275,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$275,000	\$16,500	\$41,250	\$332,750
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$261,000	\$15,660	\$39,150	\$315,810

Renovations Detail

Facility Name: [4064] Rainbow Elementary Facility

Occupied Date: 07/01/1970

Available Units: 1

Earned Units: 0

Item	Cost
Building # 2010	
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
New floor covering	\$0
Door replacement	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New ceiling	\$0
New floor covering	\$0
New Windows	\$0
Relighting	\$0
Tackboards, marker boards, and lockers	\$0
Rewiring	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2011	\$0
Building # 2012	
New ceiling	\$55,000
Relighting	\$45,000
Security	\$10,000
Fire Alarm & Intercom	\$55,000
New floor covering	\$45,000
Replace or refinish wall surfaces, to include painting	\$45,000
Total Building Cost For 2012	\$255,000
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020	\$20,000
Total Facility Cost For 4064	\$275,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [4064] Rainbow Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1971	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1971	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1971	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1971	2010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1971	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1971	2010	\$246,000	\$328,000	\$574,000	0	
Other	1971	2010	\$0	\$569,025	\$569,025	0	
Replace HVAC - zoned with duct work replacement	1973	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1973	2011	\$38,940	\$125,658	\$164,598	0	
Replace HVAC - zoned with duct work replacement	2004	2012	\$132,615	\$235,760	\$368,375	0	
Replace Roof - flat, shingle	2004	2012	\$53,280	\$425,608	\$478,888	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$573,703	\$1,939,218	\$2,512,921		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,512,921	\$150,775	\$376,938	\$3,040,634
Total State Eligible Cost		\$573,703	\$34,422	\$86,055	\$694,180
Total Local Costs (does not include required local)		\$1,939,218	\$116,353	\$290,883	\$2,346,454

Modifications Detail

Name of Facility: [4064] Rainbow Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	41000	x	14.00 s.f.	\$574,000	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 Imp. sum	\$50,000	Provide new cooler/freezer
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line.
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher
Site improvements		Other	1	x	569025.00 ea.	\$569,025	Site improvements-Out Bldgs, Sports Fields, Roads, Parking, Sidewalks, Fences, etc.
HVAC		Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls,
Hood		Replace Kitchen Equipment - Hood	1	x	50000.00 ea	\$50,000	Provide new hood.
Total Building						\$1,323,025	

Building Number 2011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	0	x	29.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	11757	x	14.00 s.f.	\$164,598	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$164,598	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	14735	x	25.00 SF	\$368,375	
Roof		Replace Roof - flat, shingle	14735	x	32.50 sf	\$478,888	
Total Building						\$847,263	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50 SF	\$178,035	
HVAC		Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$178,035	
Total Facility						\$2,512,921	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [4064] Rainbow Elementary Facility**Building #** 2010 **IU Available** 22 **Ext FT²** 41000**Int FT²** 41000 **Occupied** 07/01/1970

Space #	Inventoried As (Description)	IU	Size (Ft²)
105	PK - Third Grade Classroom	Y	890
105.1	Other Instructional	N	100
106	PK - Third Grade Classroom	Y	890
106.1	Other Noninstructional	N	100
107	PK - Third Grade Classroom	Y	890
107.1	Other Noninstructional	N	312
107.2	Teacher Workroom	N	312
108	PK - Third Grade Classroom	Y	890
108.1	Book and Instructional Storage	N	310
108.2	Other Noninstructional	N	196
108.3	Staff Restroom	N	280
110	PK - Third Grade Classroom	Y	756
110.1	Boys Restroom	N	345
111	PK - Third Grade Classroom	Y	756
112	PK - Third Grade Classroom	Y	756
112.1	Mechanical Room	N	100
112.2	Book and Instructional Storage	N	384
112.3	Girls Restroom	N	345
113	PK - Third Grade Classroom	Y	756
114	PK - Third Grade Classroom	Y	756
115	PK - Third Grade Classroom	Y	756
116	PK - Third Grade Classroom	Y	756
117	PK - Third Grade Classroom	Y	756
118	PK - Third Grade Classroom	Y	756
119	PK - Third Grade Classroom	Y	756
120	PK - Third Grade Classroom	Y	756
121	PK - Third Grade Classroom	Y	756
121.1	Mechanical Room	N	200
121.2	Kindergarten-Third Grade Classroom	N	500
122	PK - Third Grade Classroom	Y	756
130	Media Center-276	Y	2847
131	Cafeteria - Elementary School	N	4320
132	Kitchen and All Support Areas	N	2188
133	Administration	N	1008
301	PK - Third Grade Classroom	Y	792
301.1	Noninstructional Storage	N	512
303	PK - Third Grade Classroom	Y	792
304	PK - Third Grade Classroom	Y	792
304.1	Noninstructional Storage	N	384
305	PK - Third Grade Classroom	Y	792
Total Building		22IU	31299

Building # 2011 **IU Available** 10 **Ext FT²** 6490
Int FT² 11757 **Occupied** 07/01/1972

Space #	Inventoried As (Description)	IU	Size (Ft²)
201	PK - Third Grade Classroom	Y	756
201.1	Noninstructional Storage	N	576
202	PK - Third Grade Classroom	Y	756
203	PK - Third Grade Classroom	Y	756
204	PK - Third Grade Classroom	Y	756
205	PK - Third Grade Classroom	Y	756
206	PK - Third Grade Classroom	Y	756
207	PK - Third Grade Classroom	Y	756
208	PK - Third Grade Classroom	Y	756
209	PK - Third Grade Classroom	Y	756
210	PK - Third Grade Classroom	Y	756
210.1	Boys Restroom	N	408
210.2	Girls Restroom	N	408
210.3	Noninstructional Storage	N	140
210.9	Custodial	N	180
Total Building		10IU	9272

Building # 2012 **IU Available** 12 **Ext FT²** 8880
Int FT² 14735 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	782
102	PK - Third Grade Classroom	Y	756
105	PK - Third Grade Classroom	Y	756
108	PK - Third Grade Classroom	Y	756
110	PK - Third Grade Classroom	Y	756
111	Staff Restroom	N	50
112	Book and Instructional Storage	N	135
113	Boys Restroom	N	350
114	Girls Restroom	N	350
115	Mechanical Room	N	50
116	Mechanical Room	N	100
117	Mechanical Room	N	36
206	PK - Third Grade Classroom	Y	756
207	PK - Third Grade Classroom	Y	756
208	PK - Third Grade Classroom	Y	756
209	PK - Third Grade Classroom	Y	756
210	PK - Third Grade Classroom	Y	756
211	Computer Science - Elementary School	Y	756
212	PK - Third Grade Classroom	Y	756
213	Noninstructional Storage	N	135
214	Mechanical Room	N	50
215	Staff Restroom	N	50
216	Boys Restroom	N	350
217	Girls Restroom	N	350
218	Mechanical Room	N	50

219	Mechanical Room	N	100
	Total Building	12IU	11254

Building # 2020 **IU Available** 1 **Ext FT²** 5478

Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	45IU	57303

Facility Need

Facility: [5064] Redan Elementary Facility

Grades: PK-5 **State FTE** 509 **Local FTE** 0 **Total FTE** 509 **IU Available** 47
 State IU Earned 32 **Local IU Earned** 0 **Total IU Earned** 32 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	5	6	-1	0	1	0	0	0	0	0	0	0	IUs gained from PK-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	38	22	16	0	0	1	0	15	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	47	32	15	0	1	1	0	15	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	50	35	15	0	1	1	0	15	0	0	0	0	

Renovations Summary

Name of Facility: [5064] Redan Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1936	7	7	\$0	\$745,246	\$745,246	2025	
2011	1954	2	2	\$0	\$180,061	\$180,061	2025	
2020	1969	2	2	\$0	\$855,836	\$855,836	2025	
2021	1976	13	9	\$0	\$744,643	\$744,643	2025	
2022	1979	10	4	\$0	\$700,775	\$700,775	2025	
2030	1990	12	1	\$0	\$497,457	\$497,457	2025	
2040	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		47	26	\$0	\$3,744,018	\$3,744,018		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,744,018	\$224,641	\$561,603	\$4,530,262
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$3,744,018	\$224,641	\$561,603	\$4,530,262

Renovations Detail

Facility Name: [5064] Redan Elementary Facility**Occupied Date:** 07/01/1935**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New ceiling	\$117,795
	Relighting	\$112,548
	Restroom modernization (Including those for handicapped)	\$211,164
	Tackboards, marker boards, and lockers	\$33,475
	Replace or refinish wall surfaces, to include painting	\$23,704
	Door replacement	\$31,271
	New floor covering	\$127,350
	Fire Alarm & Intercom	\$87,939
	Total Building Cost For 2010	\$745,246
Building #	2011	
	New floor covering	\$30,769
	New ceiling	\$28,461
	Relighting	\$27,193
	Tackboards, marker boards, and lockers	\$8,088
	Restroom modernization (Including those for handicapped)	\$51,019
	Replace or refinish wall surfaces, to include painting	\$5,727
	Door replacement	\$7,555
	Fire Alarm & Intercom	\$21,249
	Total Building Cost For 2011	\$180,061
Building #	2020	
	Millwork/Cabinetry/Casework	\$69,025
	Fire Alarm & Intercom	\$109,628
	New Windows	\$103,313
	New floor covering	\$99,829
	Relighting	\$140,306
	Restroom modernization (Including those for handicapped)	\$263,243
	Rewiring	\$31,509
	Door replacement	\$38,983
	Total Building Cost For 2020	\$855,836
Building #	2021	
	New floor covering	\$27,946
	Restroom modernization (Including those for handicapped)	\$390,105
	Tackboards, marker boards, and lockers	\$61,842
	Millwork/Cabinetry/Casework	\$102,290
	Fire Alarm & Intercom	\$162,460
	Total Building Cost For 2021	\$744,643

Building #	2022		
	New Windows		\$84,528
	New floor covering		\$81,680
	Relighting		\$114,797
	Restroom modernization (Including those for handicapped)		\$215,382
	Rewiring		\$26,320
	Door replacement		\$31,895
	Millwork/Cabinetry/Casework		\$56,476
	Fire Alarm & Intercom		\$89,697
		Total Building Cost For 2022	\$700,775
Building #	2030		
	Restroom modernization (Including those for handicapped)		\$256,656
	Tackboards, marker boards, and lockers		\$40,687
	Replace or refinish wall surfaces, to include painting		\$25,931
	Millwork/Cabinetry/Casework		\$67,298
	Fire Alarm & Intercom		\$106,885
		Total Building Cost For 2030	\$497,457
Building #	2040		
	Replace or refinish wall surfaces, to include painting		\$20,000
		Total Building Cost For 2040	\$20,000
Total Facility Cost For 5064			\$3,744,018

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [5064] Redan Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	1936	2010	\$32,000	\$28,000	\$60,000	0	
Add/Replace Canopy - Car Rider	1936	2010	\$19,200	\$40,800	\$60,000	0	
Replace HVAC - zoned with duct work replacement	1936	2010	\$107,280	\$332,330	\$439,610	0	
Replace Roof - flat, shingle	1936	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1954	2011	\$42,300	\$131,036	\$173,336	0	
Replace Roof - flat, shingle	1954	2011	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1969	2020	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1969	2020	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Dishwasher	1969	2020	\$0	\$0	\$26,000	2025	
Replace Kitchen Equipment - Hood	1969	2020	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Serving Lines	1969	2020	\$0	\$0	\$21,500	2025	
Replace Roof - flat, shingle	1969	2020	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1976	2021	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1976	2021	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1979	2022	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1979	2022	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1990	2030	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1990	2030	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	2004	2040	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2040	\$0	\$0	\$178,035	2025	
Total Modification Costs			\$200,780	\$532,166	\$1,008,481		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,008,481	\$60,509	\$151,272	\$1,220,262
Total State Eligible Cost		\$200,780	\$12,047	\$30,117	\$242,944
Total Local Costs (does not include required local)		\$532,166	\$31,930	\$79,825	\$643,921

Modifications Detail

Name of Facility: [5064] Redan Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Canopies	Add/Replace Canopy - Car Rider	2000	x	30.00 sf	\$60,000	
Roof	Replace Roof - flat, shingle	11920	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Canopies	Add/Replace Canopy - Bus Rider	2000	x	30.00 s.f.	\$60,000	Canopies
HVAC	Replace HVAC - zoned with duct work replacement	11920	x	36.88 s.f.	\$439,610	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$559,610	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	4700	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC	Replace HVAC - zoned with duct work replacement	4700	x	36.88 s.f.	\$173,336	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$173,336	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	0.00 ea.	\$0	Kitchen Hood

DW	Replace Kitchen Equipment - Dishwasher	1	x	26000.00	\$26,000	DW
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	21500.00	\$21,500	Serving Line Replacement
HVAC	Replace HVAC - zoned with duct work replacement	14828	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	14828	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
New Freezer and Cooler	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 Imp. sum	\$50,000	Provide new kitchen equipment.
Total Building					\$97,500	

Building Number 2021

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	21000	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	21000	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$0	

Building Number 2022

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	12190	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	12190	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$0	

Building Number 2030							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	14488	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC		Replace HVAC - zoned with duct work replacement	14488	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$0	
Building Number 2040							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building						\$178,035	
Total Facility						\$1,008,481	

Architect's
Signature: _____

Inventory Detail

System DeKalb County
Facility [5064] Redan Elementary Facility

Building # 2010 **IU Available** 7 **Ext FT²** 11920
Int FT² 11920 **Occupied** 07/01/1935

Space #	Inventoried As (Description)	IU	Size (Ft²)
106	Fourth - Fifth Grade Classroom	Y	735
107	Other Noninstructional	N	213
108	Book and Instructional Storage	N	213
109	Noninstructional Storage	N	118
118	Fourth - Fifth Grade Classroom	Y	689
118.1	Noninstructional Storage	N	75
122	Fourth - Fifth Grade Classroom	Y	647
122.1	Noninstructional Storage	N	118
126	Fourth - Fifth Grade Classroom	Y	696
126.1	Noninstructional Storage	N	97
126.2	Mechanical Room	N	41
127	PK - Third Grade Classroom	Y	650
127.1	Noninstructional Storage	N	77
130	Art - Elementary School	Y	2263
130.1	Noninstructional Storage	N	72
130.2	Staff Restroom	N	120
130.3	Staff Restroom	N	120
137	PK - Third Grade Classroom	Y	756
137.1	Mechanical Room	N	100
137.2	Noninstructional Storage	N	109
137.3	Mechanical Room	N	587
137.4	Staff Restroom	N	67
137.5	Noninstructional Storage	N	39
137.6	Teacher Workroom	N	117
Total Building		7IU	8719

Building # 2011 **IU Available** 2 **Ext FT²** 4700
Int FT² 4700 **Occupied** 07/01/1953

Space #	Inventoried As (Description)	IU	Size (Ft²)
105	PK - Third Grade Classroom	Y	750
143	Fourth - Fifth Grade Classroom	Y	717
143.1	Boys Restroom	N	190
143.2	Girls Restroom	N	157
143.3	Custodial	N	24
40	Other Noninstructional	N	433
43	Elementary Sp. Ed. (pair of rooms)	N	433
Total Building		2IU	2704

Building # 2020 **IU Available** 2 **Ext FT²** 14828
Int FT² 14828 **Occupied** 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
108	PK - Third Grade Classroom	Y	768
109	PK - Third Grade Classroom	Y	768
131	Cafeteria - Elementary School	N	4543
131.1	Teacher Workroom	N	944
131.6	Boys Restroom	N	301
131.7	Girls Restroom	N	299
132	Kitchen and All Support Areas	N	2275
132.1	Mechanical Room	N	1120
132.2	Noninstructional Storage	N	241
132.3	Noninstructional Storage	N	303
133.1	Administration	N	1274
Total Building		2IU	12836

Building # 2021 **IU Available** 13 **Ext FT²** 21000
Int FT² 21000 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	971
1.2	Girls Restroom	N	115
10	PK - Third Grade Classroom	Y	906
10.1	Girls Restroom	N	115
10.2	Teacher Workroom	N	221
11	PK - Third Grade Classroom	Y	886
11.1	Noninstructional Storage	N	160
11.2	Mechanical Room	N	143
11.3	Book and Instructional Storage	N	542
12	PK - Third Grade Classroom	Y	750
13	Media Center-276	Y	3050
2	PK - Third Grade Classroom	Y	939
2.1	Teacher Workroom	N	228
2.2	Boys Restroom	N	104
3	PK - Third Grade Classroom	Y	881
4	PK - Third Grade Classroom	Y	892
5	PK - Third Grade Classroom	Y	750
5.1	Girls Restroom	N	115
5.2	Teacher Workroom	N	221
6	PK - Third Grade Classroom	Y	750
6.1	Boys Restroom	N	104
6.2	Teacher Workroom	N	221
7	PK - Third Grade Classroom	Y	750
8	PK - Third Grade Classroom	Y	750
9	PK - Third Grade Classroom	Y	894
9.1	Boys Restroom	N	104
9.2	Teacher Workroom	N	221
Total Building		13IU	15783

Building # 2022 **IU Available** 10 **Ext FT²** 13900
Int FT² 13900 **Occupied** 07/01/1978

Space #	Inventoried As (Description)	IU	Size (Ft²)
13	PK - Third Grade Classroom	Y	1020
14	PK - Third Grade Classroom	Y	1100
15	PK - Third Grade Classroom	Y	924
16	PK - Third Grade Classroom	Y	924
17	PK - Third Grade Classroom	Y	1042
18	PK - Third Grade Classroom	Y	991
19	PK - Third Grade Classroom	Y	1100
20	PK - Third Grade Classroom	Y	936
21	PK - Third Grade Classroom	Y	936
22	PK - Third Grade Classroom	Y	801
22.2	Noninstructional Storage	N	178
Total Building		10IU	9952

Building # 2030 **IU Available** 12 **Ext FT²** 14488
Int FT² 14488 **Occupied** 07/01/1989

Space #	Inventoried As (Description)	IU	Size (Ft²)
121	Boys Restroom	N	276
135.1	Boys Restroom	N	276
135.2	Noninstructional Storage	N	211
135.3	Girls Restroom	N	237
135.4	Custodial	N	36
136.1	Mechanical Room	N	80
136.2	Book and Instructional Storage	N	123
136.3	Book and Instructional Storage	N	124
138.1	Elementary Sp. Ed. (pair of rooms)	N	137
138.2	Elementary Sp. Ed. (pair of rooms)	N	124
138.3	Staff Restroom	N	64
23	Music - Elementary	Y	1000
24	PK - Third Grade Classroom	Y	1000
25	PK - Third Grade Classroom	Y	755
26	PK - Third Grade Classroom	Y	755
27	PK - Third Grade Classroom	Y	755
28	PK - Third Grade Classroom	Y	755
29	PK - Third Grade Classroom	Y	1000
30	PK - Third Grade Classroom	Y	1000
31	PK - Third Grade Classroom	Y	755
32	PK - Third Grade Classroom	Y	755
33	PK - Third Grade Classroom	Y	755
34	PK - Third Grade Classroom	Y	755
Total Building		12IU	11728

Building #	2040	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	47IU	67200

Facility Need

Facility: [0176] Redan High Facility

Grades: 09-12 **State FTE** 1023 **Local FTE** 0 **Total FTE** 1023 **IU Available** 84
State IU Earned 55 **Local IU Earned** 0 **Total IU Earned** 55 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	13	6	7	0	0	0	0	7	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	1	0	1	0	0	0	0	1	0	0	0	0	
Instrumental and Chorus - High School	2	0	2	0	0	0	0	2	0	0	0	0	
ROTC - One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	51	32	19	0	0	0	0	19	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0176] Redan High Facility

Grades: 09-12	State FTE 1023	Local FTE 0	Total FTE 1023	IU Available 84
	State IU Earned 55	Local IU Earned 0	Total IU Earned 55	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	84	55	29	0	0	0	0	29	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	9	1	8	0	0	0	0	8	0	0	0	0	
Support Areas Totals	12	4	8	0	0	0	0	8	0	0	0	0	
Facility Total	96	59	37	0	0	0	0	37	0	0	0	0	

Renovations Summary

Name of Facility: [0176] Redan High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1977	52	51	\$714,000	\$5,089,661	\$5,803,661	0	
5011	2011	4	2	\$28,000	\$64,500	\$92,500	0	
5012	2016	28	2	\$28,000	\$522,000	\$550,000	0	
Net Funds Earned For Entitlement		84	55	\$770,000	\$5,676,161	\$6,446,161		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$6,446,161	\$386,770	\$966,924	\$7,799,855
Total State Eligible Cost	\$770,000	\$46,200	\$115,500	\$931,700
Total Local Costs (does not include required local)	\$5,676,161	\$340,570	\$851,424	\$6,868,155

Renovations Detail

Facility Name: [0176] Redan High Facility**Occupied Date:** 07/01/1976**Available Units:** 4**Earned Units:** 2

Item		Cost
Building #	5010	
	Rewiring	\$1,024,349
	Restroom modernization (Including those for handicapped)	\$3,080,968
	Tackboards, marker boards, and lockers	\$1,085,071
	Replace or refinish wall surfaces, to include painting	\$494,470
	Door replacement	\$118,803
	Total Building Cost For 5010	\$5,803,661
Building #	5011	
	Fire Alarm & Intercom	\$10,000
	New ceiling	\$20,000
	New floor covering	\$10,000
	Relighting	\$20,000
	Replace or refinish wall surfaces, to include painting	\$20,000
	Rewiring	\$5,000
	Security	\$7,500
	Total Building Cost For 5011	\$92,500
Building #	5012	
	Fire Alarm & Intercom	\$80,000
	New ceiling	\$145,000
	Relighting	\$145,000
	Replace or refinish wall surfaces, to include painting	\$180,000
	Total Building Cost For 5012	\$550,000
	Total Facility Cost For 0176	\$6,446,161

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0176] Redan High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1977	5010	\$1,565,262	\$1,640,047	\$3,205,309	0	
Replace Kitchen Equipment - Cooler/Freezer	1977	5010	\$23,000	\$27,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1977	5010	\$21,750	\$18,250	\$40,000	0	
Replace Kitchen Equipment - Hood	1977	5010	\$16,500	\$33,500	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1977	5010	\$16,500	\$23,500	\$40,000	0	
Replace Roof - flat, shingle	1977	5010	\$1,043,508	\$4,608,827	\$5,652,335	0	
Other	1977	5010	\$0	\$1,292,855	\$1,292,855	0	
Other	1977	5010	\$0	\$487,520	\$487,520	0	
Replace HVAC - zoned with duct work replacement	2011	5011	\$61,002	\$108,448	\$169,450	0	
Replace Roof - flat, shingle	2011	5011	\$0	\$203,340	\$203,340	0	
Total Modification Costs			\$2,747,522	\$8,443,287	\$11,190,809		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$11,190,809	\$671,449	\$1,678,621	\$13,540,879
Total State Eligible Cost		\$2,747,522	\$164,851	\$412,128	\$3,324,501
Total Local Costs (does not include required local)		\$8,443,287	\$506,597	\$1,266,493	\$10,216,377

Modifications Detail

Name of Facility: [0176] Redan High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
HVAC-Heating/Cooling Systems & Units, InstrumentationHVAC	Replace HVAC - zoned with duct work replacement	173918	x	18.43 s.f.	\$3,205,309	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Modify existing space in to new configuration	Other	13609	x	95.00 s.f.	\$1,292,855	Modify class rooms 2111, 2112, 2115, 2114,2116.1 and 2249 media center to six new classrooms and cafeteria expansion.
Roof	Replace Roof - flat, shingle	173918	x	32.50 sf	\$5,652,335	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Modify space	Other	4432	x	110.00 s.f.	\$487,520	Modify spaces 3211, 3212, and 3213 into Kitchen and serving line in order to create additional space in the existing kitchen and serving lines.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Total Building					\$10,818,019	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace Roof - flat, shingle	6778	x	30.00 sf	\$203,340	

HVAC	Replace HVAC - zoned with duct work replacement	6778	x	25.00 sf	\$169,450	
Total Building					\$372,790	
Total Facility					\$11,190,809	

Architect's
Signature:

Inventory Detail

System DeKalb County**Facility** [0176] Redan High Facility**Building #** 5010**IU Available** 52**Ext FT²**

173918

Int FT² 173918**Occupied** 07/01/1976

Space #	Inventoried As (Description)	IU	Size (Ft²)
1111	High School Classroom	Y	750
1112	High School Classroom	Y	780
1113	High School Classroom	Y	750
1114	High School Classroom	Y	750
1115	High School Classroom	Y	706
1116	High School Classroom	Y	700
1117	High School Classroom	Y	766
1117.1	Book and Instructional Storage	N	170
1118	High School Classroom	Y	695
1211	High School Classroom	Y	990
1211.1	Kindergarten-Third Grade Classroom	N	140
1212	Marketing Multiuse Lab	Y	960
1212.1	Noninstructional Storage	N	150
1213	Business Lab - High School	Y	810
1214	Computer Science - High School	Y	1080
1214.1	Teacher Workroom	N	158
1215	Computer Science - High School	Y	960
1215.1	Kindergarten-Third Grade Classroom	N	181
1215.2	Kindergarten-Third Grade Classroom	N	118
1216	Teacher Workroom	N	385
1217	Staff Restroom	N	73
1218	Staff Restroom	N	68
1225	Administration	N	2847
1227	Counseling	N	1372
163	High School Classroom	Y	750
164	High School Classroom	Y	866
165	High School Classroom	Y	858
167	High School Classroom	Y	891
168	High School Classroom	Y	891
170	Girls Restroom	N	614
173	Boys Restroom	N	614
177	High School Classroom	Y	768
182	Cafeteria - High School	N	13105
185	Kitchen and All Support Areas	N	7050
220	Mechanical Room	N	1441
2314	Culinary Arts Lab	Y	2842
3111	High School Classroom	Y	750
3111.1	Noninstructional Storage	N	290
3111.2	Kindergarten-Third Grade Classroom	N	250
3112	Science Lab - High School	Y	2325
3112.1	Noninstructional Storage	N	300
3113	Science Lab - High School	Y	1653
3117	Science Lab - High School	Y	1140

3118	Science Lab - High School	Y	1140
3119	Science Lab - High School	Y	1597
3120	Science Lab - High School	Y	720
3121	Science Lab - High School	Y	914
3122	Science Lab - High School	Y	920
3122.2	Noninstructional Storage	N	260
3124	High School Classroom	Y	700
3124.1	Noninstructional Storage	N	220
3124.2	Noninstructional Storage	N	320
3211	High School Classroom	Y	600
3212	High School Classroom	Y	720
3213	High School Classroom	Y	698
3214	High School Classroom	Y	720
3215	High School Classroom	Y	607
3215.1	Teacher Workroom	N	277
3215.2	Noninstructional Storage	N	154
3215.3	Book and Instructional Storage	N	120
3216	High School Classroom	Y	695
3217.1	High School Classroom	Y	896
3217.2	High School Classroom	Y	896
3218	High School Classroom	Y	695
3219	High School Classroom	Y	720
3220	High School Classroom	Y	720
3221	High School Classroom	Y	698
3221.1	Kindergarten-Third Grade Classroom	N	120
3221.2	Kindergarten-Third Grade Classroom	N	220
3222	High School Classroom	Y	720
3222.1	Kindergarten-Third Grade Classroom	N	360
3223	Family and Consumer Science Lab	Y	588
3227	Drama - High School	Y	591
3228	Theater	N	7869
3311	Engineering and Technology Multiuse Lab	Y	2956
3313	Healthcare Services Multiuse Lab - High School	Y	2884
3315	High School Classroom	Y	690
3317	ROTC - One Classroom	Y	2386
3318	Art - High School	Y	1300
3319	High School Classroom	Y	1086
3320	Noninstructional Storage	N	137
3320.1	Noninstructional Storage	N	137
3321	Girls Restroom	N	260
3322	Custodial	N	110
3323	Boys Restroom	N	313
400	Physical Education - High School	Y	39189
Total Building		52IU	131680

Building # 5011 **IU Available** 4 **Ext FT²** 6778
Int FT² 6778 **Occupied** 07/01/2010

Space #	Inventoried As (Description)	IU	Size (Ft²)
1107	Information Technology Lab	Y	2100
1108	Computer Science - High School	Y	1100
1109	High School Classroom	Y	970

1110	High School Classroom	Y	1010
Total Building		4IU	5180

Building # 5012 **IU Available** 28 **Ext FT²** 78193
Int FT² 78193 **Occupied** 07/01/2015

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Media Center-276	Y	5368
101	Book and Instructional Storage	N	517
102	Other Noninstructional	N	367
103	Teacher Workroom	N	356
104	Staff Restroom	N	63
105	Administration	N	148
106	Administration	N	148
107	Administration	N	314
108	Other Noninstructional	N	335
110	Commons Area	N	285
112	Commons Area	N	5128
112B	Custodial	N	62
113	Boys Restroom	N	376
114	Girls Restroom	N	375
115	Science Lab - High School	Y	1547
116	Book and Instructional Storage	N	84
117	Book and Instructional Storage	N	220
118	Science Lab - High School	Y	1547
119	Commons Area	N	431
120	Science Lab - High School	Y	1547
121	Book and Instructional Storage	N	220
122	Book and Instructional Storage	N	84
123	Science Lab and Classroom - High School	Y	1547
124	High School Classroom	Y	806
125	High School Classroom	Y	806
128	Commons Area	N	1137
129	Instrumental (Band) - High School	Y	2256
132	Administration	N	152
133	Other Noninstructional	N	112
136	Other Noninstructional	N	433
137	Other Noninstructional	N	433
138	Noninstructional Storage	N	278
139	Administration	N	174
140	Chorus - High School	Y	1999
142	Other Noninstructional	N	114
143	Noninstructional Storage	N	156
144	Other Noninstructional	N	144
145	Commons Area	N	390
147	Noninstructional Storage	N	323
148	Instrumental and Chorus - High School	Y	953
152	Administration	N	177
153	Noninstructional Storage	N	458
154	Other Noninstructional	N	119

155	Other Noninstructional	N	161
157	Instrumental and Chorus - High School	Y	1990
158	Commons Area	N	264
159	Mechanical Room	N	936
201	Commons Area	N	4602
202	High School Classroom	Y	851
204	Boys Restroom	N	376
205	Girls Restroom	N	375
206	Science Lab - High School	Y	1547
207	Book and Instructional Storage	N	220
208	Book and Instructional Storage	N	84
209	Science Lab - High School	Y	1547
210	High School Classroom	Y	801
211	High School Classroom	Y	0
212	High School Classroom	Y	806
213	High School Classroom	Y	806
214	Teacher Workroom	N	258
215	High School Classroom	Y	806
216	High School Classroom	Y	864
217	High School Classroom	Y	910
218	High School Classroom	Y	864
219	High School Classroom	Y	864
220	High School Classroom	Y	864
221	High School Classroom	Y	910
222	High School Classroom	Y	808
223	High School Classroom	Y	808
224	Administration	N	175
225	Administration	N	190
226	High School Classroom	Y	947
227	Mechanical Room	N	69
228	Mechanical Room	N	99
229	Mechanical Room	N	81
230	Custodial	N	73
231	Teacher Workroom	N	301
251	Noninstructional Storage	N	36
	Total Building	28IU	57782
	Total Facility	84IU	194642

Facility Need

Facility: [0205] Redan Middle Facility

Grades: 06-08 **State FTE** 1186 **Local FTE** 0 **Total FTE** 1186 **IU Available** 72
 State IU Earned 72 **Local IU Earned** 0 **Total IU Earned** 72 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Middle School	4	4	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental / Choral - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	46	46	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	14	14	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	72	72	0	0	0	0	0	0	0	0	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0205] Redan Middle Facility

Grades: 06-08	State FTE 1186	Local FTE 0	Total FTE 1186	IU Available 72
	State IU Earned 72	Local IU Earned 0	Total IU Earned 72	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	78	78	0	0	0	0	0	0	0	0	0	0	

Renovations Summary

Name of Facility: [0205] Redan Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2004	72	42	\$0	\$688,149	\$688,149	2025	
Net Funds Earned For Entitlement		72	42	\$0	\$688,149	\$688,149		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$688,149	\$41,289	\$103,222	\$832,660
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$688,149	\$41,289	\$103,222	\$832,660

Renovations Detail

Facility Name: [0205] Redan Middle Facility**Occupied Date:** 07/01/2003**Available Units:** 72**Earned Units:** 42

Item		Cost
Building #	4010	
	Replace or refinish wall surfaces, to include painting	\$288,617
	New floor covering	\$149,532
	Security	\$50,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$25,000
	New ceiling	\$50,000
	Fire Alarm & Intercom	\$100,000
	Restroom modernization (Including those for handicapped)	\$25,000
Total Building Cost For 4010		\$688,149
Total Facility Cost For 0205		\$688,149

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0205] Redan Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2004	4010	\$1,290,104	\$3,768,716	\$5,058,820	0	
Replace Kitchen Equipment - Cooler/Freezer	2004	4010	\$20,000	\$55,000	\$75,000	0	
Replace Kitchen Equipment - Hood	2004	4010	\$0	\$0	\$40,000	2024	
Replace Roof - flat, shingle	2004	4010	\$967,578	\$4,273,470	\$5,241,048	0	
Total Modification Costs			\$2,277,682	\$8,097,186	\$10,414,868		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$10,414,868	\$624,892	\$1,562,230	\$12,601,990
Total State Eligible Cost		\$2,277,682	\$136,661	\$341,652	\$2,755,995
Total Local Costs (does not include required local)		\$8,097,186	\$485,831	\$1,214,578	\$9,797,595

Modifications Detail

Name of Facility: [0205] Redan Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 Lump sum	\$75,000	Replace existing with same.	
HVAC	Replace HVAC - zoned	161263	x	31.37 sf	\$5,058,820	Heat Generating Systems, Cooling Generating Systems, Terminal & Package Units, Controls & Instrumentation	
Roof	Replace Roof - flat, shingle	161263	x	32.50 sf	\$5,241,048		
Replace Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	40000.00 ea	\$40,000	Replace Kitchen Hood	
Total Building					\$10,414,868		
Total Facility					\$10,414,868		

Architect's Signature: _____

Inventory Detail

System DeKalb County
Facility [0205] Redan Middle Facility

Building # 4010 **IU Available** 72 **Ext FT²** 161263
Int FT² 161263 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
301	Technology Lab - Middle Grades	Y	3033
302	Middle School Classroom	Y	706
303	Computer Science - Middle School	Y	1248
304	Middle School Classroom	Y	664
308	Team Planning	N	681
317	Instrumental and Chorus - Middle School	Y	911
401	Middle School Classroom	Y	743
402	Family and Consumer Science Lab - Middle School	Y	2197
403	Art - Middle School	Y	1820
404	Physical Education - Middle School	Y	14932
405	Media Center-276	Y	6585
406	Chorus - Middle School	Y	1874
408	Instrumental (Band) - Middle School	Y	2442
409	Cafeteria - Middle School	N	6525
410	Kitchen and All Support Areas	N	6054
410.1	Mechanical Room	N	645
410.2	Mechanical Room	N	300
411	Administration	N	4355
501	Middle School Classroom	Y	772
501.2	Girls Restroom	N	331
501.3	Custodial	N	76
501.4	Boys Restroom	N	331
501.5	Noninstructional Storage	N	223
501.6	Other Noninstructional	N	278
508	Computer Science - Middle School	Y	647
601	Middle School Classroom	Y	750
602	Middle School Classroom	Y	732
603	Middle School Classroom	Y	734
604	Middle School Classroom	Y	732
605	Middle School Classroom	Y	732
606	Middle School Classroom	Y	732
606.1	Boys Restroom	N	333
607	Middle School Classroom	Y	732
608	Middle School Classroom	Y	732
608.1	Mechanical Room	N	57
609	Science Lab - Middle School	Y	1008
609.1	Custodial	N	56
610	Science Lab - Middle School	Y	993
610.1	Girls Restroom	N	333
610.2	Mechanical Room	N	57
610.3	Other Noninstructional	N	112
611	Science Lab - Middle School	Y	1008
612	Science Lab - Middle School	Y	993

613	Middle School Classroom	Y	734
614	Middle School Classroom	Y	732
615	Middle School Classroom	Y	732
616	Middle School Classroom	Y	732
617	Middle School Classroom	Y	734
618	Middle School Classroom	Y	732
618.1	Custodial	N	30
701	Team Planning	N	695
702	Middle School Classroom	Y	732
703	Middle School Classroom	Y	730
704	Middle School Classroom	Y	732
704.1	Custodial	N	16
705	Middle School Classroom	Y	730
706	Middle School Classroom	Y	732
707	Middle School Classroom	Y	730
707.1	Boys Restroom	N	331
708	Middle School Classroom	Y	734
708.1	Mechanical Room	N	319
709	Science Lab - Middle School	Y	1002
709.1	Mechanical Room	N	49
709.2	Custodial	N	16
710	Science Lab - Middle School	Y	1008
710.1	Mechanical Room	N	56
710.2	Other Noninstructional	N	210
711	Science Lab - Middle School	Y	1002
711.1	Custodial	N	43
712	Science Lab - Middle School	Y	1008
712.1	Mechanical Room	N	56
713	Middle School Classroom	Y	730
713.1	Girls Restroom	N	331
714	Middle School Classroom	Y	732
714.1	Mechanical Room	N	319
715	Middle School Classroom	Y	728
716	Middle School Classroom	Y	732
717	Middle School Classroom	Y	732
718	Middle School Classroom	Y	732
718.1	Custodial	N	16
800	Teacher Workroom	N	520
800.4	Kindergarten-Third Grade Classroom	N	99
801	Middle School Classroom	Y	731
802	Middle School Classroom	Y	731
803	Middle School Classroom	Y	731
804	Middle School Classroom	Y	734
805	Middle School Classroom	Y	733
806	Middle School Classroom	Y	733
807	Science Lab - Middle School	Y	981
807.1	Boys Restroom	N	295
807.2	Other Noninstructional	N	115
807.3	Custodial	N	56
808	Science Lab - Middle School	Y	1002
808.1	Other Noninstructional	N	210
809	Science Lab - Middle School	Y	972

809.1	Mechanical Room	N	56
810	Science Lab - Middle School	Y	1002
810.1	Custodial	N	31
811	Middle School Classroom	Y	731
811.1	Mechanical Room	N	56
812	Middle School Classroom	Y	732
813	Middle School Classroom	Y	731
813.1	Girls Restroom	N	295
814	Middle School Classroom	Y	733
815	Middle School Classroom	Y	731
815.1	Custodial	N	16
816	Middle School Classroom	Y	733
901	Computer Science - Middle School	Y	841
903	Science Lab - Middle School	Y	982
903.1	Boys Restroom	N	171
903.2	Girls Restroom	N	171
903.3	Noninstructional Storage	N	68
905	Middle School Classroom	Y	853
907	Other Noninstructional	N	165
907.1	Other Noninstructional	N	130
907.2	Noninstructional Storage	N	14
909	Team Planning	N	1098
909.1	Boys Restroom	N	170
911	Other Noninstructional	N	309
913	Teacher Workroom	N	559
915	Computer Science - Middle School	Y	970
915.1	Girls Restroom	N	170
917	Science Lab - Middle School	Y	1006
917.1	Boys Restroom	N	170
917.2	Girls Restroom	N	170
919	Middle School Classroom	Y	730
921	Other Noninstructional	N	303
923	Middle School Classroom	Y	860
923.1	Noninstructional Storage	N	48
	Total Building	72IU	114056
	Total Facility	72IU	114056

Facility Need

Facility: [0399] Robert Shaw Theme Facility

Grades: PK-5 **State FTE** **566** **Local FTE** **0** **Total FTE** **566** **IU Available** **32**
State IU Earned **36** **Local IU Earned** **0** **Total IU Earned** **36** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	6	7	-1	0	0	0	0	-1	0	1	0	0	IUs constructed at local expense
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	22	25	-3	0	0	0	0	-3	0	3	0	0	IUs to be constructed at local expense due to unearned IUs at other K-5 facilities.
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	32	36	-4	0	0	0	0	-4	0	4	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	39	-4	0	0	0	0	-4	0	4	0	0	

Renovations Summary

Name of Facility: [0399] Robert Shaw Theme Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1956	25	16	\$0	\$2,271,164	\$2,271,164	2025	
2011	1969	7	1	\$0	\$698,812	\$698,812	2025	
2020	1999	1	1	\$0	\$118,241	\$118,241	2025	
Net Funds Earned For Entitlement		33	18	\$0	\$3,088,217	\$3,088,217		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,088,217	\$185,293	\$463,233	\$3,736,743
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$3,088,217	\$185,293	\$463,233	\$3,736,743

Renovations Detail

Facility Name: [0399] Robert Shaw Theme Facility**Occupied Date:** 07/01/1955**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$124,412
	Relighting	\$366,584
	Restroom modernization (Including those for handicapped)	\$687,787
	Rewiring	\$361,869
	Door replacement	\$37,130
	Replace or refinish wall surfaces, to include painting	\$243,109
	New Windows	\$269,928
	Millwork/Cabinetry/Casework	\$180,345
Total Building Cost For 2010		\$2,271,164
Building #	2011	
	New floor covering	\$38,281
	Restroom modernization (Including those for handicapped)	\$211,624
	Rewiring	\$111,343
	Relighting	\$112,794
	Replace or refinish wall surfaces, to include painting	\$74,802
	Door replacement	\$11,424
	New Windows	\$83,054
	Millwork/Cabinetry/Casework	\$55,490
Total Building Cost For 2011		\$698,812
Building #	2020	
	New floor covering	\$109,094
	Replace or refinish wall surfaces, to include painting	\$9,147
Total Building Cost For 2020		\$118,241
Total Facility Cost For 0399		\$3,088,217

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [0399] Robert Shaw Theme Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1956	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1956	2010	\$0	\$0	\$40,000	2024	
Replace Kitchen Equipment - Dishwasher	1956	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1956	2010	\$15,000	\$55,000	\$70,000	0	
Replace Kitchen Equipment - Serving Lines	1956	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1956	2010	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1969	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1969	2011	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	1999	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1999	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$82,868	\$245,167	\$368,035		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$368,035	\$22,082	\$55,205	\$445,322
Total State Eligible Cost		\$82,868	\$4,972	\$12,430	\$100,270
Total Local Costs (does not include required local)		\$245,167	\$14,710	\$36,775	\$296,652

Modifications Detail

Name of Facility: [0399] Robert Shaw Theme Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	36.88 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Cooler/freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	40000.00 ea	\$40,000	Provide cooler/freezer
Serving line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Serving Line
Roof	Replace Roof - flat, shingle	0	x	15.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Hood	Replace Kitchen Equipment - Hood	1	x	70000.00 ea	\$70,000	Provide new hood.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Total Building					\$190,000	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	0	x	36.88 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	0	x	15.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$0	

Building Number 2020							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned with duct work replacement	0	x	9.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, and ductwork	
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035		
Total Building					\$178,035		
Total Facility					\$368,035		

Architect's Signature: _____

Construction - Additions

Facility: [0399] Robert Shaw Theme Facility

Grades: PK-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Fourth - Fifth Grade Classroom	1	0	0	\$80	\$0	1	660	\$80	\$52,800
PK - Third Grade Classroom	3	0	0	\$80	\$0	3	750	\$80	\$180,000
Total For Instructional Units	4	0	0		\$0	4	1410		\$232,800

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$1,677,000
Architect's Estimate Minus Total State Eligible Cost	\$1,677,000

Local Totals	
Base Local Costs	\$232,800
Architect Fees	\$13,968
Contingency	\$11,640
Total Local Costs	\$258,408

Additional Required Local \$0

Comments

Inventory Detail

System DeKalb County**Facility** [0399] Robert Shaw Theme Facility**Building #** 2010 **IU Available** 25 **Ext FT²** 48300**Int FT²** 48300 **Occupied** 07/01/1955

Space #	Inventoried As (Description)	IU	Size (Ft²)
115	Kindergarten-Third Grade Classroom	Y	744
115.1	Boys Restroom	N	408
115.2	Girls Restroom	N	408
115.3	Other Noninstructional	N	408
116	Media Center-276	Y	2800
117	PK - Third Grade Classroom	Y	744
119	PK - Third Grade Classroom	Y	744
121	PK - Third Grade Classroom	Y	744
122	Fourth - Fifth Grade Classroom	Y	713
123	PK - Third Grade Classroom	Y	744
124	PK - Third Grade Classroom	Y	759
125	PK - Third Grade Classroom	Y	744
130	Administration	N	1265
130.1	Other Noninstructional	N	100
131	Cafeteria - Elementary School	N	3705
132	Kitchen and All Support Areas	N	1800
201	Mechanical Room	N	552
203	Other Noninstructional	N	250
205	PK - Third Grade Classroom	Y	768
207	PK - Third Grade Classroom	Y	768
209	PK - Third Grade Classroom	Y	768
211	PK - Third Grade Classroom	Y	840
223	Computer Science - Elementary School	Y	1128
223.1	Teacher Workroom	N	480
223.2	Noninstructional Storage	N	55
301	PK - Third Grade Classroom	Y	768
305	PK - Third Grade Classroom	Y	744
306	PK - Third Grade Classroom	Y	806
307	PK - Third Grade Classroom	Y	744
307.2	Other Noninstructional	N	1464
312	PK - Third Grade Classroom	Y	744
314	PK - Third Grade Classroom	Y	744
316	Music - Elementary	Y	1395
406	Fourth - Fifth Grade Classroom	Y	736
408	Fourth - Fifth Grade Classroom	Y	736
412	Fourth - Fifth Grade Classroom	Y	713
414	Fourth - Fifth Grade Classroom	Y	675
416	Book and Instructional Storage	N	280
Total Building		25IU	32988

Building # 2011
 IU Available 7
 Ext FT² 7300
Int FT² 7300
 Occupied 07/01/1968

Space #	Inventoried As (Description)	IU	Size (Ft²)
401	PK - Third Grade Classroom	Y	800
402	Fourth - Fifth Grade Classroom	Y	700
403	PK - Third Grade Classroom	Y	850
405	PK - Third Grade Classroom	Y	775
409	PK - Third Grade Classroom	Y	775
413	PK - Third Grade Classroom	Y	775
417	PK - Third Grade Classroom	Y	775
Total Building		7IU	5450

Building # 2020
 IU Available 1
 Ext FT² 5478
Int FT² 5478
 Occupied 07/01/1998

Space #	Inventoried As (Description)	IU	Size (Ft²)
501	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		33IU	43916

Facility Need

Facility: [3065] Rock Chapel Elementary Facility

Grades: PK-5 **State FTE** **525** **Local FTE** **0** **Total FTE** **525** **IU Available** **43**

State IU Earned **34** **Local IU Earned** **0** **Total IU Earned** **34** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	29	26	3	0	0	0	0	3	0	0	0	0	
Fourth - Fifth Grade Classroom	8	7	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	43	34	9	0	0	0	0	9	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	46	37	9	0	0	0	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [3065] Rock Chapel Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1970	7	7	\$98,000	\$1,092,000	\$1,190,000	0	
2011	1976	2	2	\$28,000	\$175,000	\$203,000	0	
2012	1984	16	16	\$224,000	\$1,756,000	\$1,980,000	0	
2013	1999	17	8	\$112,000	\$1,718,000	\$1,830,000	0	
2020	2000	1	1	\$14,000	\$90,235	\$104,235	0	
Net Funds Earned For Entitlement		43	34	\$476,000	\$4,831,235	\$5,307,235		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,307,235	\$318,434	\$796,085	\$6,421,754
Total State Eligible Cost	\$476,000	\$28,560	\$71,400	\$575,960
Total Local Costs (does not include required local)	\$4,831,235	\$289,874	\$724,685	\$5,845,794

Renovations Detail

Facility Name: [3065] Rock Chapel Elementary Facility**Occupied Date:** 07/01/1969**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
Millwork/Cabinetry/Casework	\$25,000
Fire Alarm & Intercom	\$55,000
New Windows	\$30,000
New floor covering	\$225,000
New ceiling	\$225,000
Relighting	\$75,000
Rewiring	\$30,000
Restroom modernization (Including those for handicapped)	\$200,000
Tackboards, marker boards, and lockers	\$35,000
Replace or refinish wall surfaces, to include painting	\$250,000
Door replacement	\$40,000
Total Building Cost For 2010	\$1,190,000
Building # 2011	
New Windows	\$25,000
New floor covering	\$30,000
New ceiling	\$30,000
Relighting	\$40,000
Rewiring	\$8,000
Replace or refinish wall surfaces, to include painting	\$35,000
Door replacement	\$10,000
Millwork/Cabinetry/Casework	\$5,000
Fire Alarm & Intercom	\$20,000
Total Building Cost For 2011	\$203,000
Building # 2012	
New floor covering	\$560,000
New ceiling	\$375,000
Relighting	\$50,000
Restroom modernization (Including those for handicapped)	\$250,000
Rewiring	\$35,000
Replace or refinish wall surfaces, to include painting	\$500,000
Door replacement	\$50,000
New Windows	\$35,000
Millwork/Cabinetry/Casework	\$75,000
Fire Alarm & Intercom	\$50,000
Total Building Cost For 2012	\$1,980,000
Building # 2013	
Fire Alarm & Intercom	\$50,000
Replace or refinish wall surfaces, to include painting	\$500,000

	Security	\$55,000
	New Windows	\$50,000
	New ceiling	\$300,000
	New floor covering	\$300,000
	Restroom modernization (Including those for handicapped)	\$250,000
	Relighting	\$250,000
	Security	\$75,000
	Total Building Cost For 2013	\$1,830,000
Building #	2020	
	New floor covering	\$74,235
	Replace or refinish wall surfaces, to include painting	\$20,000
	Security	\$5,000
	Fire Alarm & Intercom	\$5,000
	Total Building Cost For 2020	\$104,235
	Total Facility Cost For 3065	\$5,307,235

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [3065] Rock Chapel Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace Kitchen Equipment - Cooler/Freezer	1970	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1970	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1970	2010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1970	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1970	2010	\$55,200	\$82,800	\$138,000	0	
Other	1970	2010	\$0	\$9,450	\$9,450	0	
Other	1970	2010	\$0	\$60,603	\$60,603	0	
Replace Kitchen Equipment - Cooler/Freezer	1976	2011	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1976	2011	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1976	2011	\$15,000	\$94,920	\$109,920	0	
Replace Kitchen Equipment - Serving Lines	1976	2011	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1976	2011	\$73,800	\$110,700	\$184,500	0	
Other	1976	2011	\$0	\$175,000	\$175,000	0	
Other	1976	2011	\$0	\$101,864	\$101,864	0	
Other	1976	2011	\$0	\$15,883	\$15,883	0	
Replace Roof - flat, shingle	1984	2012	\$120,900	\$181,350	\$302,250	0	
Replace Roof - flat, shingle	1999	2013	\$144,090	\$216,135	\$360,225	0	
Replace HVAC - zoned with duct work replacement	2000	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2000	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$616,160	\$1,466,520	\$2,082,680		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,082,680	\$124,961	\$312,402	\$2,520,043
Total State Eligible Cost		\$616,160	\$36,970	\$92,424	\$745,554
Total Local Costs (does not include required local)		\$1,466,520	\$87,991	\$219,978	\$1,774,489

Modifications Detail

Name of Facility: [3065] Rock Chapel Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 sum	\$50,000	
		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 sum	\$40,000	
Provide Emergency Generator		Other	1	x	9450.00 Imp. sum	\$9,450	Provide Emergency Generator
Replace Roof		Replace Roof - flat, shingle	9200	x	15.00 s.f.	\$138,000	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 sum	\$40,000	
Replace Plumbing/Drain Systems		Other	1	x	60603.00 lump sum	\$60,603	Replace Plumbing/Drain Systems
		Replace Kitchen Equipment - Hood	1	x	50000.00 sum	\$50,000	
Total Building						\$388,053	

Building Number 2011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Kitchen Hood		Replace Kitchen Equipment - Hood	1	x	109920.00 ea.	\$109,920	Kitchen Hood
Replace Plumbing/Drain Systems		Other	1	x	101864.00 lump sum	\$101,864	Replace Plumbing/Drain Systems
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide cooler/freezer

Replace Roof	Replace Roof - flat, shingle	12300	x	15.00 s.f.	\$184,500	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Provide Emergency Generator	Other	1	x	15883.00 lump sum	\$15,883	Provide Emergency Generator
Dishwisher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
New Ovens Fryers Mixers and other looser equipment	Other	1	x	175000.00 Imp. sum	\$175,000	Provide new kitchen equipment.
Total Building					\$717,167	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	20150	x	15.00 s.f.	\$302,250	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$302,250	

Building Number 2013

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	24015	x	15.00 s.f.	\$360,225	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$360,225	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$314,985	
Total Facility					\$2,082,680	

**Architect's
Signature:**

Inventory Detail

System DeKalb County
Facility [3065] Rock Chapel Elementary Facility

Building # 2010 **IU Available** 7 **Ext FT²** 9200
Int FT² 9200 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
02	Fourth - Fifth Grade Classroom	Y	730
03	Fourth - Fifth Grade Classroom	Y	730
04	Fourth - Fifth Grade Classroom	Y	730
05	Fourth - Fifth Grade Classroom	Y	730
06	Music - Elementary	Y	1152
07	Art - Elementary School	Y	1152
08	PK - Third Grade Classroom	Y	768
6.1	Mechanical Room	N	600
6.2	Mechanical Room	N	300
6.3	Noninstructional Storage	N	100
Total Building		7IU	6992

Building # 2011 **IU Available** 2 **Ext FT²** 12300
Int FT² 12300 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
06	Fourth - Fifth Grade Classroom	Y	730
07	Fourth - Fifth Grade Classroom	Y	730
21.4	Elementary Sp. Ed. (pair of rooms)	N	373
5.1	Other Noninstructional	N	300
7.1	Kindergarten-Third Grade Classroom	N	345
97	Administration	N	2212
98	Kitchen and All Support Areas	N	2411
99	Cafeteria - Elementary School	N	4733
Total Building		2IU	11834

Building # 2012 **IU Available** 16 **Ext FT²** 20150
Int FT² 20150 **Occupied** 07/01/1983

Space #	Inventoried As (Description)	IU	Size (Ft²)
09	PK - Third Grade Classroom	Y	750
10	PK - Third Grade Classroom	Y	750
11	Computer Science - Elementary School	Y	750
11.1	PK - Third Grade Classroom	Y	750
11.2	PK - Third Grade Classroom	Y	750
12	PK - Third Grade Classroom	Y	750
13	PK - Third Grade Classroom	Y	750
14	PK - Third Grade Classroom	Y	750
15	PK - Third Grade Classroom	Y	750
16	PK - Third Grade Classroom	Y	750
16.1	Boys Restroom	N	399
16.2	Girls Restroom	N	399

16.3	Custodial	N	102
17	PK - Third Grade Classroom	Y	750
18	PK - Third Grade Classroom	Y	750
19	PK - Third Grade Classroom	Y	750
20	PK - Third Grade Classroom	Y	750
21	Computer Science - Elementary School	Y	1046
21.1	Noninstructional Storage	N	160
21.2	Book and Instructional Storage	N	308
21.3	Kindergarten-Third Grade Classroom	N	800
22	Media Center-276	Y	3244
	Total Building	16IU	16958

Building #	2013	IU Available	17	Ext FT²	24015
Int FT²	24015	Occupied	07/01/1998		

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	750
101.1	Boys Restroom	N	128
101.10	Noninstructional Storage	N	57
101.11	Noninstructional Storage	N	60
101.2	Girls Restroom	N	128
101.4	Noninstructional Storage	N	154
101.8	Teacher Workroom	N	535
101.9	Staff Restroom	N	50
102	PK - Third Grade Classroom	Y	950
103	PK - Third Grade Classroom	Y	950
104	PK - Third Grade Classroom	Y	950
105	PK - Third Grade Classroom	Y	950
106	PK - Third Grade Classroom	Y	950
106.1	Custodial	N	99
107	PK - Third Grade Classroom	Y	950
107.1	Mechanical Room	N	45
107.2	Mechanical Room	N	45
201	Fourth - Fifth Grade Classroom	Y	700
201.1	Boys Restroom	N	225
201.2	Girls Restroom	N	190
202	Fourth - Fifth Grade Classroom	Y	732
202.1	Other Noninstructional	N	221
202.2	Staff Restroom	N	48
202.3	Custodial	N	40
202.4	Noninstructional Storage	N	48
203	PK - Third Grade Classroom	Y	770
203.1	Book and Instructional Storage	N	70
203.2	Noninstructional Storage	N	50
204	PK - Third Grade Classroom	Y	770
205	PK - Third Grade Classroom	Y	770
206	PK - Third Grade Classroom	Y	770
207	PK - Third Grade Classroom	Y	770
208	PK - Third Grade Classroom	Y	770
209	PK - Third Grade Classroom	Y	770

Facility Need

Facility: [5316] Rockbridge Elementary Facility

Grades: PK-5 **State FTE** 805 **Local FTE** 0 **Total FTE** 805 **IU Available** 61
State IU Earned 49 **Local IU Earned** 0 **Total IU Earned** 49 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	1	10	-9	0	9	0	0	0	0	0	0	0	IUs gained from PK-3
Music - Elementary	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	54	34	20	0	0	9	0	11	0	0	0	0	IUs lost to 4-5
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	61	49	12	0	9	9	0	12	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	52	12	0	9	9	0	12	0	0	0	0	

Inventory Detail

System DeKalb County**Facility** [5316] Rockbridge Elementary School Facility**Building #** 2010 **IU Available** 60 **Ext FT²** 113606**Int FT²** 113606 **Occupied** 07/01/2017

Space #	Inventoried As (Description)	IU	Size (Ft²)
1001	Media Center-276	Y	5224
1002	Elementary Sp. Ed. (pair of rooms)	N	152
1003	Computer Science - Elementary School	Y	993
1004	PK - Third Grade Classroom	Y	863
1005	Teacher Workroom	N	689
1006	Elementary Sp. Ed. (pair of rooms)	N	451
1007	Mechanical Room	N	96
1008	PK - Third Grade Classroom	Y	782
1010	PK - Third Grade Classroom	Y	786
1101	Custodial	N	125
1102	Boys Restroom	N	351
1103	Girls Restroom	N	340
1105	PK - Third Grade Classroom	Y	755
1106	PK - Third Grade Classroom	Y	753
1107	PK - Third Grade Classroom	Y	755
1108	Other Noninstructional	N	157
1109	Other Noninstructional	N	192
1112	PK - Third Grade Classroom	Y	752
1113	PK - Third Grade Classroom	Y	752
1114	PK - Third Grade Classroom	Y	752
1115	PK - Third Grade Classroom	Y	752
1116	Other Noninstructional	N	192
1117	Mechanical Room	N	172
1118	Other Noninstructional	N	152
1201	Mechanical Room	N	110
1202	PK - Third Grade Classroom	Y	754
1203	Staff Restroom	N	57
1204	PK - Third Grade Classroom	Y	900
1205	Staff Restroom	N	57
1206	PK - Third Grade Classroom	Y	860
1207	PK - Third Grade Classroom	Y	925
1208	PK - Third Grade Classroom	Y	925
1209	PK - Third Grade Classroom	Y	871
1210	PK - Third Grade Classroom	Y	898
1212	PK - Third Grade Classroom	Y	912
1213	PK - Third Grade Classroom	Y	913
1214	PK - Third Grade Classroom	Y	915
1215	PK - Third Grade Classroom	Y	916
1216	Noninstructional Storage	N	99
1403	Mechanical Room	N	52
1404	Custodial	N	207
1501	Noninstructional Storage	N	206
1502	Physical Education - Elementary School	Y	5229

1601	Cafeteria - Elementary School	N	5928
1604	Kitchen and All Support Areas	N	3162
1704	Staff Restroom	N	53
1705	Staff Restroom	N	53
1801	Music - Elementary	Y	1098
1802	Art - Elementary School	Y	1175
1902	Administration	N	3181
2001	PK - Third Grade Classroom	Y	969
2002	Mechanical Room	N	119
2003	PK - Third Grade Classroom	Y	963
2004	Noninstructional Storage	N	171
2005	Custodial	N	125
203	Staff Restroom	N	44
2102	Boys Restroom	N	288
2103	Girls Restroom	N	342
2104	PK - Third Grade Classroom	Y	791
2105	PK - Third Grade Classroom	Y	749
2106	Elementary Sp. Ed. (pair of rooms)	N	403
2107	PK - Third Grade Classroom	Y	749
2108	PK - Third Grade Classroom	Y	757
2109	PK - Third Grade Classroom	Y	753
2110	PK - Third Grade Classroom	Y	753
2111	PK - Third Grade Classroom	Y	752
2112	PK - Third Grade Classroom	Y	752
2113	Girls Restroom	N	286
2114	Boys Restroom	N	264
2115	Mechanical Room	N	143
2116	Staff Restroom	N	44
2117	Staff Restroom	N	51
2201	Mechanical Room	N	110
2202	PK - Third Grade Classroom	Y	754
2203	Elementary Sp. Ed. (pair of rooms)	N	572
2204	Other Noninstructional	N	96
2205	PK - Third Grade Classroom	Y	750
2206	PK - Third Grade Classroom	Y	1014
2207	PK - Third Grade Classroom	Y	850
2208	PK - Third Grade Classroom	Y	831
2209	PK - Third Grade Classroom	Y	827
2210	Elementary Sp. Ed. (pair of rooms)	N	396
2211	PK - Third Grade Classroom	Y	836
2212	PK - Third Grade Classroom	Y	841
2213	PK - Third Grade Classroom	Y	841
2214	PK - Third Grade Classroom	Y	838
2215	PK - Third Grade Classroom	Y	842
2216	Noninstructional Storage	N	239
2217	Noninstructional Storage	N	242
2505	Boys Restroom	N	270
2506	Girls Restroom	N	293
2701	Mechanical Room	N	234
3001	Fourth - Fifth Grade Classroom	Y	858
3002	Staff Restroom	N	45
3003	Elementary Sp. Ed. (pair of rooms)	N	401

3005	PK - Third Grade Classroom	Y	858
3101	Custodial	N	62
3102	Boys Restroom	N	344
3103	Girls Restroom	N	337
3104	PK - Third Grade Classroom	Y	790
3105	PK - Third Grade Classroom	Y	749
3106	Elementary Sp. Ed. (pair of rooms)	N	405
3107	PK - Third Grade Classroom	Y	752
3108	PK - Third Grade Classroom	Y	755
3109	PK - Third Grade Classroom	Y	752
3110	PK - Third Grade Classroom	Y	752
3111	PK - Third Grade Classroom	Y	837
3112	PK - Third Grade Classroom	Y	752
3113	PK - Third Grade Classroom	Y	840
3114	Mechanical Room	N	143
3201	PK - Third Grade Classroom	Y	803
3202	Mechanical Room	N	110
3204	Elementary Sp. Ed. (pair of rooms)	N	374
3205	PK - Third Grade Classroom	Y	805
3206	Noninstructional Storage	N	182
6018	Mechanical Room	N	624
6019	Mechanical Room	N	215
703	Teacher Workroom	N	247
	Total Building	60IU	83180
	Total Facility	60IU	83180

Facility Need

Facility: [0405] Ronald E McNair Discovery Learning Academy
Elementary Facility

Grades: PK-5 **State FTE** **653** **Local FTE** **0** **Total FTE** **653** **IU Available** **57**
State IU Earned **40** **Local IU Earned** **0** **Total IU Earned** **40** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	1	8	-7	0	7	0	0	0	0	0	0	0	IUs gained from PK-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	51	27	24	0	0	7	0	17	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	57	40	17	0	7	7	0	17	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	61	44	17	0	7	7	0	17	0	0	0	0	

Renovations Summary

Name of Facility: [0405] Ronald E McNair Discovery Learning Academy Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2009	56	39	\$546,000	\$4,000	\$550,000	0	
2020	2001	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		57	40	\$560,000	\$10,000	\$570,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$570,000	\$34,200	\$85,500	\$689,700
Total State Eligible Cost	\$560,000	\$33,600	\$84,000	\$677,600
Total Local Costs (does not include required local)	\$10,000	\$600	\$1,500	\$12,100

Renovations Detail

Facility Name: [0405] Ronald E McNair Discovery Learning
Academy Elementary Facility

Occupied Date: 07/01/2008

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	New floor covering	\$100,000
	Relighting	\$50,000
	Security	\$50,000
	Rewiring	\$25,000
	Replace or refinish wall surfaces, to include painting	\$175,000
	New ceiling	\$25,000
	Millwork/Cabinetry/Casework	\$125,000
	Total Building Cost For 2010	\$550,000
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 0405		\$570,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0405] Ronald E McNair Discovery Learning Academy Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2009	2010	\$841,698	\$1,496,352	\$2,338,050	0	
Replace Roof - flat, shingle	2009	2010	\$0	\$2,805,660	\$2,805,660	0	
Replace HVAC - zoned with duct work replacement	2001	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2001	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$923,868	\$4,534,827	\$5,458,695		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$5,458,695	\$327,522	\$818,804	\$6,605,021
Total State Eligible Cost		\$923,868	\$55,432	\$138,580	\$1,117,880
Total Local Costs (does not include required local)		\$4,534,827	\$272,090	\$680,224	\$5,487,141

Modifications Detail

Name of Facility: [0405] Ronald E McNair Discovery Learning Academy Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace Roof - flat, shingle	93522	x	30.00 sf	\$2,805,660	
HVAC	Replace HVAC - zoned with duct work replacement	93522	x	25.00 sf	\$2,338,050	
Total Building					\$5,143,710	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00	\$136,950	
Total Building					\$314,985	
Total Facility					\$5,458,695	

Architect's Signature: _____

Inventory Detail

System DeKalb County
Facility [0405] Ronald E McNair Discovery Learning
 Academy Elementary Facility

Building # 2010 **IU Available** 56 **Ext FT²** 93522
Int FT² 93522 **Occupied** 07/01/2008

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	734
10	PK - Third Grade Classroom	Y	775
100	Teacher Workroom	N	423
100.4	Noninstructional Storage	N	147
1000	Administration	N	2741
101	Other Noninstructional	N	176
101.1	Mechanical Room	N	46
101.2	Custodial	N	23
101.3	Boys Restroom	N	299
101.4	Girls Restroom	N	299
103	Mechanical Room	N	395
104	Noninstructional Storage	N	353
105	Noninstructional Storage	N	739
105.1	Noninstructional Storage	N	758
105.2	Noninstructional Storage	N	95
105.3	Noninstructional Storage	N	578
105.4	Noninstructional Storage	N	79
105.5	Noninstructional Storage	N	166
106	Mechanical Room	N	228
11	PK - Third Grade Classroom	Y	775
12	PK - Third Grade Classroom	Y	775
13	PK - Third Grade Classroom	Y	776
14	PK - Third Grade Classroom	Y	776
15	PK - Third Grade Classroom	Y	767
16	PK - Third Grade Classroom	Y	767
17	PK - Third Grade Classroom	Y	778
18	PK - Third Grade Classroom	Y	778
19	PK - Third Grade Classroom	Y	778
2	PK - Third Grade Classroom	Y	718
20	PK - Third Grade Classroom	Y	777
201	Girls Restroom	N	299
202	Boys Restroom	N	299
203	Teacher Workroom	N	235
203.3	Elevator	N	37
203.4	Noninstructional Storage	N	146
204	Girls Restroom	N	299
204.1	Mechanical Room	N	48
205	Boys Restroom	N	2999
205.1	Custodial	N	26
205.2	Mechanical Room	N	47
206	Counseling	N	863
207	Teacher Workroom	N	433

21	PK - Third Grade Classroom	Y	777
210	Other Noninstructional	N	151
211	PK - Third Grade Classroom	Y	1005
211.3	Mechanical Room	N	86
211.4	Noninstructional Storage	N	50
211.6	Girls Restroom	N	171
211.7	Boys Restroom	N	171
212	PK - Third Grade Classroom	Y	1116
213	PK - Third Grade Classroom	Y	838
214	PK - Third Grade Classroom	Y	732
22	PK - Third Grade Classroom	Y	777
23	PK - Third Grade Classroom	Y	756
24	PK - Third Grade Classroom	Y	767
25	PK - Third Grade Classroom	Y	770
26	PK - Third Grade Classroom	Y	770
27	PK - Third Grade Classroom	Y	770
28	PK - Third Grade Classroom	Y	765
29	PK - Third Grade Classroom	Y	765
3	PK - Third Grade Classroom	Y	718
30	PK - Third Grade Classroom	Y	765
300.3	Custodial	N	23
300.4	Mechanical Room	N	47
301	Other Noninstructional	N	880
302	Boys Restroom	N	299
303	Girls Restroom	N	299
304	Girls Restroom	N	299
305	Boys Restroom	N	299
306	Teacher Workroom	N	412
306.3	Mechanical Room	N	36
306.4	Noninstructional Storage	N	142
31	PK - Third Grade Classroom	Y	784
32	PK - Third Grade Classroom	Y	784
33	PK - Third Grade Classroom	Y	776
34	PK - Third Grade Classroom	Y	776
35	PK - Third Grade Classroom	Y	776
36	PK - Third Grade Classroom	Y	760
37	PK - Third Grade Classroom	Y	789
38	PK - Third Grade Classroom	Y	784
39	PK - Third Grade Classroom	Y	784
4	PK - Third Grade Classroom	Y	718
40	PK - Third Grade Classroom	Y	776
41	PK - Third Grade Classroom	Y	776
42	PK - Third Grade Classroom	Y	776
43	Art - Elementary School	Y	1533
44	Music - Elementary	Y	1545
45	Computer Science - Elementary School	Y	1153
46	Media Center-276	Y	4160
46.5	Mechanical Room	N	138
47	PK - Third Grade Classroom	Y	764
48	PK - Third Grade Classroom	Y	758
5	PK - Third Grade Classroom	Y	719
50	Fourth - Fifth Grade Classroom	Y	642

Facility Need

Facility: [4065] Rowland Elementary Facility

Grades: PK-5 **State FTE** 407 **Local FTE** 0 **Total FTE** 407 **IU Available** 35
 State IU Earned 24 **Local IU Earned** 0 **Total IU Earned** 24 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	0	5	-5	0	5	0	0	0	0	0	0	0	IUs gained from PK-3
PK - Third Grade Classroom	29	18	11	0	0	5	0	6	0	0	0	0	IUs lost to 4-5
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	35	24	11	0	5	5	0	11	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	38	27	11	0	5	5	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [4065] Rowland Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1968	15	15	\$0	\$236,631	\$236,631	2025	
2011	1970	11	4	\$0	\$164,378	\$164,378	2025	
2012	2005	8	1	\$0	\$150,000	\$150,000	2025	
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0	
Net Funds Earned For Entitlement		35	21	\$14,000	\$557,009	\$571,009		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$571,009	\$34,261	\$85,651	\$690,921
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$557,009	\$33,421	\$83,551	\$673,981

Renovations Detail

Facility Name: [4065] Rowland Elementary Facility**Occupied Date:** 07/01/1967**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New ceiling	\$15,000
	Relighting	\$12,000
	Restroom modernization (Including those for handicapped)	\$40,000
	Rewiring	\$10,000
	Tackboards, marker boards, and lockers	\$48,784
	Replace or refinish wall surfaces, to include painting	\$72,347
	Door replacement	\$20,000
	New floor covering	\$15,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
Total Building Cost For 2010		\$236,631
Building #	2011	
	New floor covering	\$20,000
	New ceiling	\$15,000
	Relighting	\$12,000
	Restroom modernization (Including those for handicapped)	\$40,000
	Rewiring	\$10,000
	Tackboards, marker boards, and lockers	\$22,000
	Replace or refinish wall surfaces, to include painting	\$26,878
	Door replacement	\$15,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
Total Building Cost For 2011		\$164,378
Building #	2012	
	Millwork/Cabinetry/Casework	\$50,000
	New floor covering	\$50,000
	Replace or refinish wall surfaces, to include painting	\$50,000
Total Building Cost For 2012		\$150,000
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$20,000
Total Facility Cost For 4065		\$571,009

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [4065] Rowland Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1968	2010	\$310,059	\$961,527	\$1,271,586	0	
Replace Kitchen Equipment - Cooler/Freezer	1968	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1968	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1968	2010	\$15,000	\$43,000	\$58,000	0	
Replace Kitchen Equipment - Serving Lines	1968	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1968	2010	\$206,706	\$310,059	\$516,765	0	
Replace HVAC - zoned with duct work replacement	1970	2011	\$115,191	\$356,836	\$472,027	0	
Replace Roof - flat, shingle	1970	2011	\$76,794	\$115,191	\$191,985	0	
Replace HVAC - zoned with duct work replacement	2005	2012	\$106,146	\$188,704	\$294,850	0	
Replace Roof - flat, shingle	2005	2012	\$70,764	\$106,146	\$176,910	0	
Replace HVAC - individual unit system	2004	2020	\$38,346	\$98,604	\$136,950	0	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$65,736	\$98,604	0	
Total Modification Costs			\$1,026,874	\$2,320,803	\$3,347,678		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,347,678	\$200,861	\$502,152	\$4,050,691
Total State Eligible Cost		\$1,026,874	\$61,612	\$154,031	\$1,242,517
Total Local Costs (does not include required local)		\$2,320,803	\$139,248	\$348,120	\$2,808,171

Modifications Detail

Name of Facility: [4065] Rowland Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	34451	x	36.91 sf	\$1,271,586	HVAC
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide Dishwasher
Hood	Replace Kitchen Equipment - Hood	1	x	58000.00 ea	\$58,000	Hood
Roof	Replace Roof - flat, shingle	34451	x	15.00 sf	\$516,765	Roof
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide Cooler/Freezer
Total Building					\$1,976,351	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	12799	x	15.00 sf	\$191,985	Roof
HVAC	Replace HVAC - zoned with duct work replacement	12799	x	36.88 sf	\$472,027	HVAC
Total Building					\$664,012	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	11794	x	15.00 sf	\$176,910	Roof

HVAC	Replace HVAC - zoned with duct work replacement	11794	x	25.00 sf	\$294,850	
Total Building					\$471,760	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - individual unit system	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Single Ply Roof	Replace Roof - flat, shingle	5478	x	18.00 sf	\$98,604	Replace single ply roofing system with new.
Total Building					\$235,554	
Total Facility					\$3,347,678	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [4065] Rowland Elementary Facility**Building #** 2010 **IU Available** 15 **Ext FT²** 34451**Int FT²** 34451 **Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	750
102	PK - Third Grade Classroom	Y	750
103	PK - Third Grade Classroom	Y	750
104	PK - Third Grade Classroom	Y	673
105	Other Noninstructional	N	169
105.1	Boys Restroom	N	270
105.2	Girls Restroom	N	270
105.3	Mechanical Room	N	30
106	PK - Third Grade Classroom	Y	750
107	PK - Third Grade Classroom	Y	750
107.1	Teacher Workroom	N	750
107.2	Staff Restroom	N	30
107.3	Staff Restroom	N	30
108	PK - Third Grade Classroom	Y	750
109	PK - Third Grade Classroom	Y	750
109.1	Girls Restroom	N	474
109.2	Boys Restroom	N	474
110	PK - Third Grade Classroom	Y	750
110.1	Custodial	N	350
110.2	Clinic	N	240
111	PK - Third Grade Classroom	Y	750
112	PK - Third Grade Classroom	Y	750
113	PK - Third Grade Classroom	Y	750
130	Media Center-276	Y	3699
201	PK - Third Grade Classroom	Y	750
203	Other Noninstructional	N	136
205	PK - Third Grade Classroom	Y	750
207	Teacher Workroom	N	375
409	Teacher Workroom	N	300
97	Kitchen and All Support Areas	N	2565
98	Cafeteria - Elementary School	N	5302
98.1	Mechanical Room	N	1162
99	Administration	N	1622
Total Building		15IU	28671

Building # 2011 **IU Available** 11 **Ext FT²** 12799**Int FT²** 12799 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
116	PK - Third Grade Classroom	Y	750
117	PK - Third Grade Classroom	Y	750
118	PK - Third Grade Classroom	Y	750
119	PK - Third Grade Classroom	Y	750

120	PK - Third Grade Classroom	Y	750
121	PK - Third Grade Classroom	Y	750
122	PK - Third Grade Classroom	Y	750
123	Computer Science - Elementary School	Y	750
124	PK - Third Grade Classroom	Y	750
125	PK - Third Grade Classroom	Y	750
126	PK - Third Grade Classroom	Y	750
	Total Building	11IU	8250

Building #	2012	IU Available	8	Ext FT²	11794
Int FT²	11794	Occupied	07/01/2004		

Space #	Inventoried As (Description)	IU	Size (Ft²)
210	PK - Third Grade Classroom	Y	865
212	Girls Restroom	N	300
212.1	Custodial	N	81
213	Boys Restroom	N	300
213.1	Mechanical Room	N	25
213.2	Mechanical Room	N	25
214	Other Noninstructional	N	355
215	PK - Third Grade Classroom	Y	840
219	PK - Third Grade Classroom	Y	848
225	PK - Third Grade Classroom	Y	788
302	Computer Science - Elementary School	Y	950
303	PK - Third Grade Classroom	Y	1050
303.1	Other Noninstructional	N	100
303.2	Teacher Workroom	N	125
304	Art - Elementary School	Y	1130
305	Music - Elementary	Y	1000
	Total Building	8IU	8782

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	35IU	51181

Facility Need

Facility: [5065] Sagamore Hills Elementary Facility

Grades: PK-5 **State FTE** **329** **Local FTE** **0** **Total FTE** **329** **IU Available** **28**

State IU Earned **19** **Local IU Earned** **0** **Total IU Earned** **19** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	0	4	-4	0	4	0	0	0	0	0	0	0	IUs gained from PK-3
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	0	0	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	0	0	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	26	14	12	0	0	4	0	8	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	28	19	9	0	4	4	0	9	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	31	22	9	0	4	4	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [5065] Sagamore Hills Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1962	17	14	\$0	\$2,176,896	\$2,176,896	2025	
2011	1964	10	4	\$0	\$617,051	\$617,051	2025	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		28	19	\$0	\$2,813,947	\$2,813,947		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,813,947	\$168,837	\$422,092	\$3,404,876
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$2,813,947	\$168,837	\$422,092	\$3,404,876

Renovations Detail

Facility Name: [5065] Sagamore Hills Elementary Facility

Occupied Date: 07/01/1961

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	New floor covering	\$705,407
	New ceiling	\$380,464
	Rewiring	\$358,840
	Tackboards, marker boards, and lockers	\$108,120
	Replace or refinish wall surfaces, to include painting	\$76,561
	Door replacement	\$101,000
	New Windows	\$267,669
	Millwork/Cabinetry/Casework	\$178,835
Total Building Cost For 2010		\$2,176,896
Building #	2011	
	New Windows	\$75,872
	New floor covering	\$199,951
	New ceiling	\$107,844
	Tackboards, marker boards, and lockers	\$30,647
	Rewiring	\$101,715
	Replace or refinish wall surfaces, to include painting	\$21,701
	Door replacement	\$28,629
	Millwork/Cabinetry/Casework	\$50,692
Total Building Cost For 2011		\$617,051
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$20,000
Total Facility Cost For 5065		\$2,813,947

COST ESTIMATE FOR ITEMS ON CHECK LIST

(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [5065] Sagamore Hills Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1962	2010	\$0	\$0	\$0	2018	
Replace Kitchen Equipment - Cooler/Freezer	1962	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1962	2010	\$0	\$40,000	\$40,000	2025	
Replace Kitchen Equipment - Hood	1962	2010	\$0	\$63,758	\$63,758	2025	
Replace Kitchen Equipment - Serving Lines	1962	2010	\$0	\$40,000	\$40,000	2025	
Replace Roof - flat, shingle	1962	2010	\$0	\$0	\$583,500	2027	
Replace HVAC - zoned	1964	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1964	2011	\$0	\$0	\$163,695	2027	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$32,868	\$288,925	\$1,118,988		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,118,988	\$67,139	\$167,848	\$1,353,975
Total State Eligible Cost		\$32,868	\$1,972	\$4,930	\$39,770
Total Local Costs (does not include required local)		\$288,925	\$17,336	\$43,339	\$349,600

Modifications Detail

Name of Facility: [5065] Sagamore Hills Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Cooler/freezer	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher.	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line.	
HVAC	Replace HVAC - zoned	0	x	36.91 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	63758.00 ea.	\$63,758	Kitchen Hood	
roof	Replace Roof - flat, shingle	38900	x	15.00 sf	\$583,500	Roof	
Total Building					\$777,258		

Building Number 2011

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned	0	x	36.91 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls	
Roof	Replace Roof - flat, shingle	10913	x	15.00 sf	\$163,695	Roof	
Total Building					\$163,695		

Building Number 2020							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned with duct work replacement	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls and ductwork	
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035		
Total Building					\$178,035		
Total Facility					\$1,118,988		

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [5065] Sagamore Hills Elementary Facility**Building #** 2010 **IU Available** 17 **Ext FT²** 38900**Int FT²** 38900 **Occupied** 07/01/1961

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	760
10	PK - Third Grade Classroom	Y	760
11	PK - Third Grade Classroom	Y	760
16	Media Center-276	Y	3066
17	PK - Third Grade Classroom	Y	760
18	Elementary Sp. Ed. (pair of rooms)	N	380
19	PK - Third Grade Classroom	Y	760
19.1	Elementary Sp. Ed. (pair of rooms)	N	370
19.2	Boys Restroom	N	370
19.3	Girls Restroom	N	370
2	PK - Third Grade Classroom	Y	760
2.1	Clinic	N	208
2.2	Boys Restroom	N	280
2.3	Girls Restroom	N	280
2.4	Custodial	N	50
20	PK - Third Grade Classroom	Y	760
21	PK - Third Grade Classroom	Y	760
21.1	Noninstructional Storage	N	370
21.2	Custodial	N	50
22	PK - Third Grade Classroom	Y	760
29	Cafeteria - Elementary School	N	5909
3	PK - Third Grade Classroom	Y	760
30	Kitchen and All Support Areas	N	2090
31	Mechanical Room	N	832
32	Noninstructional Storage	N	296
4	PK - Third Grade Classroom	Y	760
4.1	Administration	N	2094
4.7	Other Noninstructional	N	178
5	PK - Third Grade Classroom	Y	760
6	PK - Third Grade Classroom	Y	760
7	PK - Third Grade Classroom	Y	760
8	PK - Third Grade Classroom	Y	760
9	PK - Third Grade Classroom	Y	760
Total Building		17IU	29353

Building # 2011 **IU Available** 10 **Ext FT²** 10913**Int FT²** 10913 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
12	PK - Third Grade Classroom	Y	760
13	PK - Third Grade Classroom	Y	760
13.1	Noninstructional Storage	N	240
14	PK - Third Grade Classroom	Y	912

15	PK - Third Grade Classroom	Y	912
23	PK - Third Grade Classroom	Y	760
24	PK - Third Grade Classroom	Y	760
24.1	Book and Instructional Storage	N	240
25	PK - Third Grade Classroom	Y	760
26	PK - Third Grade Classroom	Y	760
27	PK - Third Grade Classroom	Y	760
28	PK - Third Grade Classroom	Y	760
	Total Building	10IU	8384

Building #	2020	IU Available	1	Ext FT²	5478

Int FT²	5478	Occupied	07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	28IU	43215

Facility Need

Facility: [0291] Salem Middle Facility

Grades: 06-08 **State FTE** 939 **Local FTE** 0 **Total FTE** 939 **IU Available** 65
State IU Earned 59 **Local IU Earned** 0 **Total IU Earned** 59 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	12	12	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	43	37	6	0	0	0	0	6	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	65	59	6	0	0	0	0	6	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [0291] Salem Middle Facility

Grades: 06-08	State FTE 939	Local FTE 0	Total FTE 939	IU Available 65
	State IU Earned 59	Local IU Earned 0	Total IU Earned 59	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	71	65	6	0	0	0	0	6	0	0	0	0	

Renovations Summary

Name of Facility: [0291] Salem Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	1990	47	47	\$658,000	\$767,000	\$1,425,000	0	
4011	1999	18	12	\$0	\$0	\$0	0	
Net Funds Earned For Entitlement		65	59	\$658,000	\$767,000	\$1,425,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,425,000	\$85,500	\$213,750	\$1,724,250
Total State Eligible Cost	\$658,000	\$39,480	\$98,700	\$796,180
Total Local Costs (does not include required local)	\$767,000	\$46,020	\$115,050	\$928,070

Renovations Detail

Facility Name: [0291] Salem Middle Facility**Occupied Date:** 07/01/1989**Available Units:** 18**Earned Units:** 12

Item		Cost
Building #	4010	
	New ceiling	\$250,000
	New floor covering	\$175,000
	Relighting	\$250,000
	Restroom modernization (Including those for handicapped)	\$100,000
	Tackboards, marker boards, and lockers	\$75,000
	Replace or refinish wall surfaces, to include painting	\$250,000
	Millwork/Cabinetry/Casework	\$125,000
	Fire Alarm & Intercom	\$125,000
	Security	\$75,000
	Total Building Cost For 4010	\$1,425,000
Building #	4011	
	New floor covering	\$0
	New ceiling	\$0
	Rewiring	\$0
	Relighting	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Total Building Cost For 4011	\$0
	Total Facility Cost For 0291	\$1,425,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0291] Salem Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1990	4010	\$0	\$0	\$0	2021	
Replace Kitchen Equipment - Cooler/Freezer	1990	4010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1990	4010	\$21,750	\$18,250	\$40,000	0	
Replace Kitchen Equipment - Hood	1990	4010	\$16,500	\$50,500	\$67,000	0	
Replace Kitchen Equipment - Serving Lines	1990	4010	\$16,500	\$23,500	\$40,000	0	
Replace Roof - flat, shingle	1990	4010	\$0	\$1,755,930	\$0	2018	
Other	1990	4010	\$0	\$235,000	\$235,000	0	
Other	1990	4010	\$0	\$46,575	\$46,575	0	
Other	1990	4010	\$0	\$120,836	\$120,836	0	
Replace HVAC - zoned with duct work replacement	1999	4011	\$0	\$0	\$0	2021	
Replace Roof - standing seam metal	1999	4011	\$147,329	\$430,411	\$577,740	0	
Total Modification Costs			\$202,079	\$2,681,002	\$1,177,151		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,177,151	\$70,629	\$176,573	\$1,424,353
Total State Eligible Cost		\$202,079	\$12,125	\$30,312	\$244,516
Total Local Costs (does not include required local)		\$2,681,002	\$160,860	\$402,150	\$3,244,012

Modifications Detail

Name of Facility: [0291] Salem Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	117062	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc
Provide Emergency Generator	Other	1	x	120836.00 lump sum	\$120,836	Provide Emergency Generator
Kitchen Equip	Other	1	x	235000.00 ea.	\$235,000	Kitchen Equipment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace Cooler/Freezer
Exterior Wall Repair	Other	1	x	46575.00 lump sum	\$46,575	Exterior Wall Repair
HVAC	Replace HVAC - zoned with duct work replacement	0	x	36.88 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Replace Serving Line
Replace Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	67000.00 ea	\$67,000	Replace Kitchen Hood
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace Dishwasher
Total Building					\$599,411	

Building Number 4011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Metal Roof	Replace Roof - standing seam metal	21047	x	27.45 sf	\$577,740	Replace Metal Roof

Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	36.88 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$577,740	
Total Facility					\$1,177,151	

Architect's
Signature:

Inventory Detail

System DeKalb County
Facility [0291] Salem Middle Facility

Building # 4010 **IU Available** 47 **Ext FT²** 117062
Int FT² 117062 **Occupied** 07/01/1989

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Middle School Classroom	Y	713
102	Middle School Classroom	Y	713
102.1	Middle School Sp. Ed. (pair of rooms)	N	469
102.2	Middle School Sp. Ed. (pair of rooms)	N	81
102.3	Mechanical Room	N	62
103	Middle School Classroom	Y	713
104	Middle School Classroom	Y	723
105	Middle School Classroom	Y	713
106	Middle School Classroom	Y	720
106.1	Clinic	N	200
106.2	Other Noninstructional	N	175
106.3	Other Noninstructional	N	221
201	Middle School Classroom	Y	733
202	Middle School Classroom	Y	733
203	Middle School Classroom	Y	723
203.1	Book and Instructional Storage	N	106
204	Team Planning	N	772
205	Computer Science - Middle School	Y	908
206	Middle School Classroom	Y	732
206.1	Middle School Sp. Ed. (pair of rooms)	N	397
206.2	Book and Instructional Storage	N	63
206.3	Other Noninstructional	N	60
207	Middle School Classroom	Y	726
207.1	Boys Restroom	N	276
207.2	Girls Restroom	N	276
207.3	Teacher Workroom	N	721
207.4	Custodial	N	57
207.5	Mechanical Room	N	49
208	Middle School Classroom	Y	726
209	Middle School Classroom	Y	732
210	Middle School Classroom	Y	731
211	Middle School Classroom	Y	731
212	Middle School Classroom	Y	730
301	Middle School Classroom	Y	725
303	Team Planning	N	713
304	Middle School Classroom	Y	725
305	Team Planning	N	721
306	Middle School Sp. Ed. (pair of rooms)	N	435
306.1	Other Noninstructional	N	71
306.2	Noninstructional Storage	N	68
307	Middle School Classroom	Y	725
308	Drama - Middle School	Y	986
309	Other Noninstructional	N	411

309.1	Other Noninstructional	N	133
309.2	Other Noninstructional	N	133
310	Middle School Classroom	Y	726
401	Middle School Classroom	Y	727
401.1	Boys Restroom	N	285
401.2	Girls Restroom	N	307
401.3	Custodial	N	45
401.4	Mechanical Room	N	53
402	Middle School Classroom	Y	738
403	Middle School Classroom	Y	598
403.1	Mechanical Room	N	828
403.2	Mechanical Room	N	188
403.3	Noninstructional Storage	N	96
407	Physical Education - Middle School	Y	16184
501	Science Lab - Middle School	Y	1004
501.2	Boys Restroom	N	230
501.3	Girls Restroom	N	230
501.4	Custodial	N	50
501.5	Mechanical Room	N	56
502	Computer Science - Middle School	Y	998
502.1	Noninstructional Storage	N	100
502.2	Other Noninstructional	N	75
502.3	Noninstructional Storage	N	50
503	Science Lab - Middle School	Y	963
503.1	Staff Restroom	N	60
503.2	Staff Restroom	N	144
504	Middle School Classroom	Y	828
505	Science Lab - Middle School	Y	990
505.1	Other Noninstructional	N	115
505.2	Noninstructional Storage	N	251
506	Science Lab - Middle School	Y	918
507	Science Lab - Middle School	Y	955
507.1	Book and Instructional Storage	N	250
507.2	Other Noninstructional	N	252
508	Science Lab - Middle School	Y	998
509	Science Lab - Middle School	Y	998
509.1	Other Noninstructional	N	110
509.2	Book and Instructional Storage	N	150
510	Science Lab - Middle School	Y	950
512	Media Center-276	Y	5961
601	Middle School Classroom	Y	748
601.1	Other Noninstructional	N	200
602	Middle School Classroom	Y	733
602.1	Other Noninstructional	N	200
603	Middle School Classroom	Y	730
604	Middle School Classroom	Y	724
605	Middle School Classroom	Y	724
606	Technology Lab - Middle Grades	Y	3816
607	Family and Consumer Science Lab	Y	1802
607.1	Boys Restroom	N	279
607.2	Girls Restroom	N	279
607.3	Custodial	N	60

Facility Need

Facility: [0290] Sequoyah Middle Facility

Grades: 06-8 **State FTE** 1696 **Local FTE** 0 **Total FTE** 1696 **IU Available** 62
State IU Earned 103 **Local IU Earned** 0 **Total IU Earned** 103 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	10	21	-11	0	0	0	0	-11	0	11	0	0	
Choral Music - Middle School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	Replacement Sequoyah MS under construction
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	46	75	-29	0	0	0	0	-29	0	29	0	0	Units constructed at local expense due to surplus iU's
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	62	103	-41	0	0	0	0	-41	0	41	0	0	
Support Areas													
Team Planning	3	0	3	0	0	0	0	3	0	0	0	0	
Cafeteria - Middle School	1	0	1	0	0	0	0	1	0	0	0	0	
Administration	1	0	1	0	0	0	0	1	0	0	0	0	

Facility: [0290] Sequoyah Middle Facility

Grades: 06-8	State FTE 1696	Local FTE 0	Total FTE 1696	IU Available 62
	State IU Earned 103	Local IU Earned 0	Total IU Earned 103	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Kitchen and All Support Areas	1	0	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	6	0	6	0	0	0	0	6	0	0	0	0	
Facility Total	68	103	-35	0	0	0	0	-35	0	41	0	0	

Renovations Summary

Name of Facility: [0290] Sequoyah Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	1966	31	31	\$0	\$0	\$0	0	
4011	1967	9	9	\$0	\$0	\$0	0	
4012	1968	22	22	\$0	\$0	\$0	0	
Net Funds Earned For Entitlement		62	62	\$0	\$0	\$0		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$0	\$0	\$0	\$0
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$0	\$0	\$0	\$0

Renovations Detail

Facility Name: [0290] Sequoyah Middle Facility**Occupied Date:** 07/01/1965**Available Units:** 9**Earned Units:** 9

Item		Cost
Building #	4010	
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
	Door replacement	\$0
	New floor covering	\$0
	Tackboards, marker boards, and lockers	\$0
	Rewiring	\$0
Total Building Cost For 4010		\$0
Building #	4011	
	New floor covering	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
Total Building Cost For 4011		\$0
Building #	4012	
	New floor covering	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
Total Building Cost For 4012		\$0
Total Facility Cost For 0290		\$0

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0290] Sequoyah Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace Roof - flat, shingle	1967	4011	\$91,140	\$402,535	\$493,675	0	
Replace HVAC - zoned with duct work replacement	1968	4012	\$645,822	\$1,148,128	\$1,793,950	0	
Replace Roof - flat, shingle	1968	4012	\$430,548	\$1,901,587	\$2,332,135	0	
Total Modification Costs			\$1,167,510	\$3,452,250	\$4,619,760		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,619,760	\$277,186	\$692,964	\$5,589,910
Total State Eligible Cost		\$1,167,510	\$70,051	\$175,127	\$1,412,688
Total Local Costs (does not include required local)		\$3,452,250	\$207,135	\$517,838	\$4,177,223

Modifications Detail

Name of Facility: [0290] Sequoyah Middle Facility

Building Number 4011							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	15190	x	32.50 sf	\$493,675	
Total Building						\$493,675	

Building Number 4012

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	71758	x	25.00 sf	\$1,793,950	
Roof		Replace Roof - flat, shingle	71758	x	32.50 sf	\$2,332,135	
					Total Building	\$4,126,085	
					Total Facility	\$4,619,760	

Architect's Signature: _____

Construction - Additions

Facility: [0290] Sequoyah Middle Facility

Grades: 06-8

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Middle School Classroom	29	0	0	\$80	\$0	29	660	\$80	\$1,531,200
Total For Instructional Units	29	0	0		\$0	29	660		\$1,531,200

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$75,000,000
Architect's Estimate Minus Total State Eligible Cost	\$75,000,000

Local Totals	
Base Local Costs	\$1,531,200
Architect Fees	\$91,872
Contingency	\$76,560
Total Local Costs	\$1,699,632

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [0290] Sequoyah Middle Facility**Building #** 4010**IU Available** 31**Ext FT²**

75500

Int FT² 75500**Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Middle School Classroom	Y	880
102	Middle School Classroom	Y	720
103	Middle School Classroom	Y	720
104	Middle School Classroom	Y	720
105	Middle School Classroom	Y	720
106	Middle School Classroom	Y	720
107	Middle School Classroom	Y	920
108	Middle School Classroom	Y	920
109	Middle School Classroom	Y	690
110	Middle School Classroom	Y	690
111	Middle School Classroom	Y	690
112	Middle School Classroom	Y	690
112.1	Book and Instructional Storage	N	327
113	Middle School Classroom	Y	690
114	Team Planning	N	690
114.1	Noninstructional Storage	N	175
115	Middle School Classroom	Y	690
116	Computer Science - Middle School	Y	720
117	Middle School Classroom	Y	690
118	Middle School Classroom	Y	690
119	Middle School Classroom	Y	690
120	Team Planning	N	690
120.1	Boys Restroom	N	205
120.2	Girls Restroom	N	168
120.3	Custodial	N	30
201	Science Lab - Middle School	Y	1042
201.1	Boys Restroom	N	312
201.2	Girls Restroom	N	312
201.3	Custodial	N	22
201.4	Other Noninstructional	N	223
201.5	Staff Restroom	N	110
202	Science Lab - Middle School	Y	1517
202.1	Other Noninstructional	N	347
203	Middle School Classroom	Y	690
203.1	Staff Restroom	N	25
203.2	Staff Restroom	N	25
203.3	Mechanical Room	N	902
334.36	Other Noninstructional	N	118
334.37	Other Noninstructional	N	72
334.38	Staff Restroom	N	60
334.39	Mechanical Room	N	43
334.40	Noninstructional Storage	N	189
334.41	Noninstructional Storage	N	68

334.42	Noninstructional Storage	N	68
401	Middle School Classroom	Y	690
402	Science Lab - Middle School	Y	900
402.1	Boys Restroom	N	307
402.2	Girls Restroom	N	307
402.3	Custodial	N	55
403	Middle School Classroom	Y	690
404	Science Lab - Middle School	Y	870
404.1	Noninstructional Storage	N	295
405	Middle School Classroom	Y	690
406	Middle School Classroom	Y	690
407	Middle School Classroom	Y	690
408	Middle School Classroom	Y	690
409	Middle School Classroom	Y	690
96	Kitchen and All Support Areas	N	4461
97	Cafeteria - Middle School	N	9562
98	Administration	N	3388
99	Media Center-276	Y	5972
Total Building		31IU	52627

Building # 4011 **IU Available** 9 **Ext FT²** 15190
Int FT² 15190 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
203.4	Mechanical Room	N	565
204	Middle School Classroom	Y	690
204.1	Boys Restroom	N	310
204.2	Girls Restroom	N	310
204.3	Custodial	N	75
300	Science Lab - Middle School	Y	1147
300.1	Other Noninstructional	N	237
301	Science Lab - Middle School	Y	1116
302	Middle School Classroom	Y	815
302.1	Mechanical Room	N	150
302.2	Noninstructional Storage	N	181
303	Middle School Classroom	Y	830
304	Middle School Classroom	Y	833
304.1	Noninstructional Storage	N	175
304.2	Noninstructional Storage	N	242
305	Art - Middle School	Y	1220
305.1	Other Noninstructional	N	82
305.2	Noninstructional Storage	N	160
305.3	Mechanical Room	N	160
306	Middle School Classroom	Y	690
307	Middle School Classroom	Y	690
308	Team Planning	N	690
Total Building		9IU	11368

Building # 4012
 IU Available 22
 Ext FT² 71758
Int FT² 71758
 Occupied 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
309	Middle School Classroom	Y	780
310	Middle School Classroom	Y	740
311	Science Lab - Middle School	Y	1100
311.1	Noninstructional Storage	N	173
311.2	Noninstructional Storage	N	50
312	Science Lab - Middle School	Y	900
313	Science Lab - Middle School	Y	1100
314	Science Lab - Middle School	Y	900
314.1	Noninstructional Storage	N	260
315	Middle School Classroom	Y	740
315.1	Boys Restroom	N	312
315.2	Girls Restroom	N	312
315.3	Custodial	N	55
315.4	Teacher Workroom	N	708
315.5	Noninstructional Storage	N	38
315.6	Staff Restroom	N	48
316	Middle School Classroom	Y	780
316.1	Noninstructional Storage	N	210
317	Middle School Classroom	Y	690
318	Middle School Classroom	Y	690
319	Middle School Classroom	Y	720
320	Middle School Classroom	Y	690
321	Middle School Classroom	Y	690
322	Middle School Sp. Ed. (pair of rooms)	N	456
323	Middle School Classroom	Y	690
324	Middle School Classroom	Y	560
325	Middle School Classroom	Y	690
326	Middle School Classroom	Y	824
326.1	Other Noninstructional	N	176
326.2	Other Noninstructional	N	137
326.3	Boys Restroom	N	204
326.4	Girls Restroom	N	227
326.5	Noninstructional Storage	N	122
327	Middle School Classroom	Y	690
328	Middle School Sp. Ed. (pair of rooms)	N	450
330	Other Instructional	Y	1430
331	Chorus - Middle School	N	1643
332	Instrumental (Band) - Middle School	Y	2849
332.8	Noninstructional Storage	N	66
332.9	Other Noninstructional	N	77
334	Physical Education - Middle School	Y	27771
411	Middle School Classroom	Y	720
Total Building		22IU	52468
Total Facility		62IU	116463

Facility Need

Facility: [1616] Shadow Rock Elementary Facility

Grades: PK-5 **State FTE** 480 **Local FTE** 0 **Total FTE** 480 **IU Available** 41
 State IU Earned 31 **Local IU Earned** 0 **Total IU Earned** 31 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	1	6	-5	0	5	0	0	0	0	0	0	0	IUs gained from PK-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	35	20	15	0	0	5	0	10	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	41	31	10	0	5	5	0	10	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling		1		0	0	0	0		0	1	0	0	
Support Areas Totals	3	4	0	0	0	0	0	0	0	1	0	0	
Facility Total	44	35	10	0	5	5	0	10	0	1	0	0	

Renovations Summary

Name of Facility: [1616] Shadow Rock Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1992	40	29	\$0	\$3,058,413	\$3,058,413	2025	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		41	30	\$0	\$3,078,413	\$3,078,413		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,078,413	\$184,705	\$461,762	\$3,724,880
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$3,078,413	\$184,705	\$461,762	\$3,724,880

Renovations Detail

Facility Name: [1616] Shadow Rock Elementary Facility**Occupied Date:** 07/01/1991**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New ceiling	\$1,055,614
	New floor covering	\$92,427
	Relighting	\$1,008,590
	Tackboards, marker boards, and lockers	\$37,019
	Door replacement	\$6,974
	Fire Alarm & Intercom	\$857,789
	Total Building Cost For 2010	\$3,058,413
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 1616		\$3,078,413

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [1616] Shadow Rock Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1992	2010	\$0	\$0	\$4,144,919	2025	
Replace Kitchen Equipment - Cooler/Freezer	1992	2010	\$0	\$0	\$67,000	2025	
Replace Kitchen Equipment - Dishwasher	1992	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1992	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Serving Lines	1992	2010	\$0	\$0	\$40,000	2025	
Replace Roof - flat, shingle	1992	2010	\$0	\$0	\$0	2017	
Replace HVAC - zoned	2004	2020	\$43,824	\$109,560	\$153,384	0	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$76,692	\$254,727	\$4,673,338		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,673,338	\$280,400	\$701,001	\$5,654,739
Total State Eligible Cost		\$76,692	\$4,602	\$11,504	\$92,798
Total Local Costs (does not include required local)		\$254,727	\$15,284	\$38,209	\$308,220

Modifications Detail

Name of Facility: [1616] Shadow Rock Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	112298	x	36.91 s.f.	\$4,144,919	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	0	x	13.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide Serving Line.
Cooler/freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	67000.00 ea	\$67,000	Provide new cooler/freezer
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Total Building					\$4,341,919	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
HVAC	Replace HVAC - zoned	5478	x	28.00 sf	\$153,384	Replace existing equipment with same to include controls and energy recovery
Total Building					\$331,419	
Total Facility					\$4,673,338	

Architect's
Signature: _____

Inventory Detail

System DeKalb County
Facility [1616] Shadow Rock Elementary School
 Facility

Building # 2010 **IU Available** 40 **Ext FT²** 112298
Int FT² 112298 **Occupied** 07/01/1991

Space #	Inventoried As (Description)	IU	Size (Ft²)
201	PK - Third Grade Classroom	Y	867
202	PK - Third Grade Classroom	Y	867
203	PK - Third Grade Classroom	Y	867
204	PK - Third Grade Classroom	Y	867
204.1	Teacher Workroom	N	864
204.2	Custodial	N	56
204.3	Mechanical Room	N	44
205	PK - Third Grade Classroom	Y	867
206	PK - Third Grade Classroom	Y	867
207	PK - Third Grade Classroom	Y	867
208	PK - Third Grade Classroom	Y	867
209	PK - Third Grade Classroom	Y	867
210	PK - Third Grade Classroom	Y	867
211	PK - Third Grade Classroom	Y	867
300	Elementary Sp. Ed. (pair of rooms)	N	424
301	PK - Third Grade Classroom	Y	792
302	PK - Third Grade Classroom	Y	792
303	PK - Third Grade Classroom	Y	792
304	PK - Third Grade Classroom	Y	792
304.1	Book and Instructional Storage	N	141
305	PK - Third Grade Classroom	Y	888
306	Fourth - Fifth Grade Classroom	Y	744
306.1	Noninstructional Storage	N	139
307	PK - Third Grade Classroom	Y	744
308	PK - Third Grade Classroom	Y	744
309	Computer Science - Elementary School	Y	888
309.1	Noninstructional Storage	N	60
309.2	Boys Restroom	N	450
309.3	Girls Restroom	N	450
309.4	Mechanical Room	N	45
309.5	Noninstructional Storage	N	35
309.6	Book and Instructional Storage	N	410
310	PK - Third Grade Classroom	Y	744
311	PK - Third Grade Classroom	Y	744
311.1	Noninstructional Storage	N	200
311.2	Custodial	N	88
311.3	Teacher Workroom	N	540
311.4	Staff Restroom	N	142
312	PK - Third Grade Classroom	Y	744
313	PK - Third Grade Classroom	Y	832
314	PK - Third Grade Classroom	Y	788
315	Art - Elementary School	Y	1183

Facility Need

Facility: [0912] Smoke Rise Elementary Facility

Grades: PK-5 **State FTE** **298** **Local FTE** **0** **Total FTE** **298** **IU Available** **59**
State IU Earned **18** **Local IU Earned** **0** **Total IU Earned** **18** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	2	4	-2	0	2	0	0	0	0	0	0	0	IUs gained from PK-3
PK - Third Grade Classroom	51	13	38	0	0	2	0	36	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	59	18	41	0	2	2	0	41	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	62	21	41	0	2	2	0	41	0	0	0	0	

Inventory Detail

System DeKalb County**Facility** [0912] Smoke Rise Elementary Facility**Building #** 2010 **IU Available** 59 **Ext FT²** 100000**Int FT²** 1000001 **Occupied** 07/01/2018

Space #	Inventoried As (Description)	IU	Size (Ft²)
.2	Staff Restroom	N	58
02	Mechanical Room	N	52
1001	PK - Third Grade Classroom	Y	894
1001.2	Boys Restroom	N	75
1001.3	Girls Restroom	N	76
1002	Mechanical Room	N	119
1003	PK - Third Grade Classroom	Y	887
1004	Book and Instructional Storage	N	287
1005	Teacher Workroom	N	639
1005.1	Staff Restroom	N	99
1007	Boys Restroom	N	249
1008	Girls Restroom	N	269
1009	Noninstructional Storage	N	111
1010	PK - Third Grade Classroom	Y	752
1011	Fourth - Fifth Grade Classroom	Y	630
1012	Other Noninstructional	N	150
1013	PK - Third Grade Classroom	Y	754
1014	Other Noninstructional	N	197
1101	PK - Third Grade Classroom	Y	753
1102	PK - Third Grade Classroom	Y	753
1103	PK - Third Grade Classroom	Y	753
1104	PK - Third Grade Classroom	Y	751
1105	Mechanical Room	N	97
1106	Girls Restroom	N	286
1107	Staff Restroom	N	56
1108	Boys Restroom	N	264
1109	Staff Restroom	N	51
1201	Mechanical Room	N	111
1202	PK - Third Grade Classroom	Y	753
1204	Fourth - Fifth Grade Classroom	Y	635
1205	Noninstructional Storage	N	96
1206	PK - Third Grade Classroom	Y	750
1207	Other Instructional	Y	1014
1208	PK - Third Grade Classroom	Y	888
1209	PK - Third Grade Classroom	Y	840
1210	PK - Third Grade Classroom	Y	877
1212	PK - Third Grade Classroom	Y	878
1213	PK - Third Grade Classroom	Y	837
1214	PK - Third Grade Classroom	Y	878
1215	PK - Third Grade Classroom	Y	876
1216	PK - Third Grade Classroom	Y	878
1217	Book and Instructional Storage	N	238
2001	Media Center-276	Y	5224

2002	Elementary Sp. Ed. (pair of rooms)	N	152
2003	Computer Science - Elementary School	Y	993
2004	PK - Third Grade Classroom	Y	863
2006	Elementary Sp. Ed. (pair of rooms)	N	451
2007	Mechanical Room	N	96
2008	PK - Third Grade Classroom	Y	782
2009	Other Noninstructional	N	77
2009.1	Other Noninstructional	N	56
2010	PK - Third Grade Classroom	Y	782
2101	Custodial	N	125
2102	Boys Restroom	N	353
2103	Girls Restroom	N	334
2104	PK - Third Grade Classroom	Y	791
2105	PK - Third Grade Classroom	Y	750
2106	Elementary Sp. Ed. (pair of rooms)	N	403
2107	PK - Third Grade Classroom	Y	750
2108	PK - Third Grade Classroom	Y	758
2109	PK - Third Grade Classroom	Y	752
2110	PK - Third Grade Classroom	Y	752
2111	PK - Third Grade Classroom	Y	752
2112	PK - Third Grade Classroom	Y	752
2113	Other Noninstructional	N	192
2114	Mechanical Room	N	142
2115	Other Noninstructional	N	152
2201	Mechanical Room	N	110
2202	PK - Third Grade Classroom	Y	754
2203	Staff Restroom	N	57
2204	PK - Third Grade Classroom	Y	877
2204.2	Boys Restroom	N	38
2204.3	Girls Restroom	N	38
2205	Staff Restroom	N	57
2206	PK - Third Grade Classroom	Y	875
2207	Elementary Sp. Ed. (pair of rooms)	N	499
2208	PK - Third Grade Classroom	Y	874
2208.2	Boys Restroom	N	38
2208.3	Girls Restroom	N	38
2209	PK - Third Grade Classroom	Y	884
2209.2	Girls Restroom	N	38
2209.3	Boys Restroom	N	38
2210	PK - Third Grade Classroom	N	871
2211	PK - Third Grade Classroom	Y	879
2212	PK - Third Grade Classroom	Y	874
2212.2	Boys Restroom	N	38
2212.3	Girls Restroom	N	38
2213	PK - Third Grade Classroom	Y	874
2213.2	Girls Restroom	N	38
2213.3	Boys Restroom	N	38
2214	PK - Third Grade Classroom	Y	877
2215	PK - Third Grade Classroom	Y	876
2216	Noninstructional Storage	N	99
2401	Noninstructional Storage	N	50
2403	Custodial	N	207

2501	Noninstructional Storage	N	205
2502	Physical Education - Elementary School	Y	5179
2601	Cafeteria - Elementary School	N	5783
2604	Kitchen and All Support Areas	N	3704
2618	Mechanical Room	N	624
2619	Mechanical Room	N	215
2703	Teacher Workroom	N	148
2703.1	Other Noninstructional	N	99
2704	Staff Restroom	N	53
2705	Staff Restroom	N	53
2801	Music - Elementary	Y	1097
2802	Art - Elementary School	Y	1175
2902	Administration	N	3286
3001	PK - Third Grade Classroom	Y	858
3002	Staff Restroom	N	45
3003	Computer Science - Elementary School	N	401
3004	Mechanical Room	N	62
3005	PK - Third Grade Classroom	Y	858
3006.1	Mechanical Room	N	97
3101	Custodial	N	62
3102	Boys Restroom	N	345
3103	Girls Restroom	N	335
3104	PK - Third Grade Classroom	Y	790
3105	PK - Third Grade Classroom	Y	750
3106	Elementary Sp. Ed. (pair of rooms)	N	405
3107	PK - Third Grade Classroom	Y	752
3108	PK - Third Grade Classroom	Y	755
3109	PK - Third Grade Classroom	N	752
3110	PK - Third Grade Classroom	Y	752
3111	PK - Third Grade Classroom	Y	837
3112	PK - Third Grade Classroom	Y	752
3113	PK - Third Grade Classroom	Y	840
3114	Mechanical Room	N	143
3201	PK - Third Grade Classroom	Y	803
3202	Mechanical Room	N	110
3203	Staff Restroom	N	44
3204	Elementary Sp. Ed. (pair of rooms)	N	374
3205	PK - Third Grade Classroom	Y	805
3206	Noninstructional Storage	N	182
	Total Building	59IU	83349
	Total Facility	59IU	83349

Facility Need

Facility: [4067] Snapfinger Elementary Facility

Grades: PK-5 **State FTE** **535** **Local FTE** **0** **Total FTE** **535** **IU Available** **54**
State IU Earned **34** **Local IU Earned** **0** **Total IU Earned** **34** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	40	22	18	0	0	0	0	18	0	0	0	0	
Fourth - Fifth Grade Classroom	9	7	2	0	0	0	0	2	0	0	0	0	
Basic Curriculum Totals	54	34	20	0	0	0	0	20	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	57	37	20	0	0	0	0	20	0	0	0	0	

Renovations Summary

Name of Facility: [4067] Snapfinger Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1965	14	11	\$0	\$1,221,609	\$1,221,609	2025	
2011	1967	5	5	\$0	\$409,479	\$409,479	2025	
2012	1963	23	14	\$0	\$1,109,288	\$1,109,288	2025	
2013	1995	11	2	\$0	\$280,950	\$280,950	2025	
2020	2004	1	1	\$0	\$20,000	\$20,000	2025	
Net Funds Earned For Entitlement		54	33	\$0	\$3,041,326	\$3,041,326		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,041,326	\$182,480	\$456,199	\$3,680,004
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$3,041,326	\$182,480	\$456,199	\$3,680,004

Renovations Detail

Facility Name: [4067] Snapfinger Elementary Facility

Occupied Date: 07/01/1964

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
New Windows	\$207,704
Tackboards, marker boards, and lockers	\$83,898
Restroom modernization (Including those for handicapped)	\$499,238
Door replacement	\$78,374
New floor covering	\$213,623
Millwork/Cabinetry/Casework	\$138,772
Total Building Cost For 2010	\$1,221,609
Building # 2011	
New floor covering	\$72,450
Restroom modernization (Including those for handicapped)	\$164,489
Tackboards, marker boards, and lockers	\$28,454
Door replacement	\$26,580
New Windows	\$70,442
Millwork/Cabinetry/Casework	\$47,064
Total Building Cost For 2011	\$409,479
Building # 2012	
New floor covering	\$194,452
New Windows	\$189,065
Restroom modernization (Including those for handicapped)	\$451,743
Tackboards, marker boards, and lockers	\$76,369
Door replacement	\$71,341
Millwork/Cabinetry/Casework	\$126,318
Total Building Cost For 2012	\$1,109,288
Building # 2013	
New ceiling	\$160,685
Millwork/Cabinetry/Casework	\$86,461
New floor covering	\$2,730
Replace or refinish wall surfaces, to include painting	\$31,074
Total Building Cost For 2013	\$280,950
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020	\$20,000
Total Facility Cost For 4067	\$3,041,326

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [4067] Snapfinger Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1965	2010	\$268,875	\$833,811	\$1,102,686	0	
Replace Kitchen Equipment - Cooler/Freezer	1965	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1965	2010	\$0	\$0	\$40,000	2025	
Replace Kitchen Equipment - Hood	1965	2010	\$0	\$0	\$50,000	2025	
Replace Kitchen Equipment - Serving Lines	1965	2010	\$0	\$0	\$45,000	2025	
Replace Roof - flat, shingle	1965	2010	\$179,250	\$791,688	\$970,938	0	
Replace HVAC - zoned with duct work replacement	1967	2011	\$91,188	\$282,784	\$373,972	0	
Replace Roof - flat, shingle	1967	2011	\$41,964	\$287,326	\$329,290	0	
Replace HVAC - zoned with duct work replacement	1963	2012	\$244,746	\$758,985	\$1,003,731	0	
Replace Roof - flat, shingle	1963	2012	\$37,110	\$846,695	\$883,805	0	
Replace HVAC - zoned with duct work replacement	1995	2013	\$131,733	\$408,519	\$540,252	0	
Replace Roof - flat, shingle	1995	2013	\$29,274	\$190,281	\$219,555	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$49,302	\$87,648	\$136,950	0	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$147,906	\$180,774	0	
Total Modification Costs			\$1,106,310	\$4,635,643	\$5,926,952		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$5,926,952	\$355,617	\$889,043	\$7,171,612
Total State Eligible Cost		\$1,106,310	\$66,379	\$165,947	\$1,338,636
Total Local Costs (does not include required local)		\$4,635,643	\$278,139	\$695,346	\$5,609,128

Modifications Detail

Name of Facility: [4067] Snapfinger Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	29875	x	32.50 sf	\$970,938	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	45000.00	\$45,000	
HVAC	Replace HVAC - zoned with duct work replacement	29875	x	36.91 sf	\$1,102,686	HVAC
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Total Building					\$2,258,624	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	10132	x	36.91 sf	\$373,972	HVAC
Roof	Replace Roof - flat, shingle	10132	x	32.50 sf	\$329,290	
Total Building					\$703,262	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	27194	x	32.50 sf	\$883,805	

HVAC	Replace HVAC - zoned with duct work replacement	27194	x	36.91 sf	\$1,003,731	HVAC
Total Building					\$1,887,536	

Building Number 2013

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	14637	x	36.91 sf	\$540,252	HVAC
roof	Replace Roof - flat, shingle	14637	x	15.00 sf	\$219,555	Replace roof
Total Building					\$759,807	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	5478	x	33.00 sf	\$180,774	
Total Building					\$317,724	
Total Facility					\$5,926,952	

**Architect's
Signature:** _____

Inventory Detail

System DeKalb County**Facility** [4067] Snapfinger Elementary Facility**Building #** 2010 **IU Available** 14 **Ext FT²** 29875**Int FT²** 29875 **Occupied** 07/01/1964

Space #	Inventoried As (Description)	IU	Size (Ft²)
103	PK - Third Grade Classroom	Y	756
105	PK - Third Grade Classroom	Y	756
106	Art - Elementary School	Y	1113
106.1	Noninstructional Storage	N	100
107	PK - Third Grade Classroom	Y	756
109	PK - Third Grade Classroom	Y	756
110	PK - Third Grade Classroom	Y	756
110.1	Boys Restroom	N	325
110.2	Girls Restroom	N	325
110.3	Noninstructional Storage	N	64
110.4	Custodial	N	96
110.5	Staff Restroom	N	100
111	PK - Third Grade Classroom	Y	756
111.2	Girls Restroom	N	250
113	PK - Third Grade Classroom	Y	768
113.1	Boys Restroom	N	250
114	PK - Third Grade Classroom	Y	756
114.1	Custodial	N	256
114.2	Teacher Workroom	N	150
114.3	Mechanical Room	N	288
115	PK - Third Grade Classroom	Y	756
116	PK - Third Grade Classroom	Y	756
117	PK - Third Grade Classroom	Y	756
118	PK - Third Grade Classroom	Y	756
119	PK - Third Grade Classroom	Y	756
150	Administration	N	2240
151	Cafeteria - Elementary School	N	2240
152	Kitchen and All Support Areas	N	2112
152.1	Mechanical Room	N	925
Total Building		14IU	20674

Building # 2011 **IU Available** 5 **Ext FT²** 6994**Int FT²** 10132 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
108	PK - Third Grade Classroom	Y	756
153	Media Center-276	Y	4000
7	PK - Third Grade Classroom	Y	830
8	Fourth - Fifth Grade Classroom	Y	730
9	Fourth - Fifth Grade Classroom	Y	730
9.1	Teacher Workroom	N	576

9.2	Noninstructional Storage	N	48
Total Building		5IU	7670

Building # 2012 **IU Available** 23 **Ext FT²** 6185
Int FT² 27194 **Occupied** 07/01/1962

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Fourth - Fifth Grade Classroom	Y	730
10	PK - Third Grade Classroom	Y	730
10.1	Mechanical Room	N	256
10.2	Custodial	N	196
102	PK - Third Grade Classroom	Y	756
104	PK - Third Grade Classroom	Y	756
104.1	Noninstructional Storage	N	384
11	PK - Third Grade Classroom	Y	1000
120	PK - Third Grade Classroom	Y	750
120.1	Elementary Sp. Ed. (pair of rooms)	N	384
121	Fourth - Fifth Grade Classroom	Y	730
122	PK - Third Grade Classroom	Y	750
123	Fourth - Fifth Grade Classroom	Y	730
123.1	Other Noninstructional	N	384
124	PK - Third Grade Classroom	Y	1000
125	PK - Third Grade Classroom	Y	1000
126	PK - Third Grade Classroom	Y	1000
127	PK - Third Grade Classroom	Y	1000
2	Fourth - Fifth Grade Classroom	Y	730
3	Fourth - Fifth Grade Classroom	Y	730
4	PK - Third Grade Classroom	Y	919
5	Fourth - Fifth Grade Classroom	Y	730
6	PK - Third Grade Classroom	Y	919
8	Fourth - Fifth Grade Classroom	Y	730
9	PK - Third Grade Classroom	Y	832
9.1	Mechanical Room	N	264
9.2	Custodial	N	64
9.3	Noninstructional Storage	N	532
97	Computer Science - Elementary School	Y	756
98	PK - Third Grade Classroom	Y	1042
99	PK - Third Grade Classroom	Y	756
Total Building		23IU	21540

Building # 2013 **IU Available** 11 **Ext FT²** 4879
Int FT² 14637 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft²)
201	PK - Third Grade Classroom	Y	771
202	PK - Third Grade Classroom	Y	771
203	PK - Third Grade Classroom	Y	771
203.1	Boys Restroom	N	264
203.2	Girls Restroom	N	264
203.3	Other Noninstructional	N	224

Facility Need

Facility: [5067] Southwest DeKalb High Facility

Grades: 09-12 **State FTE** 1181 **Local FTE** 0 **Total FTE** 1181 **IU Available** 96
State IU Earned 63 **Local IU Earned** 0 **Total IU Earned** 63 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	5	5	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	16	9	7	0	0	0	0	7	0	0	0	0	
Computer Science - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	3	3	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	51	27	24	0	0	0	0	24	0	0	0	0	
Instrumental Music - High School	2	2	0	0	0	0	0	0	0	0	0	0	

Facility: [5067] Southwest DeKalb High Facility

Grades: 09-12	State FTE 1181	Local FTE 0	Total FTE 1181	IU Available 96
	State IU Earned 63	Local IU Earned 0	Total IU Earned 63	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Healthcare Service Multiuse Lab	3	1	2	0	0	0	0	2	0	0	0	0	
Basic Curriculum Totals	96	63	33	0	0	0	0	33	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	100	67	33	0	0	0	0	33	0	0	0	0	

Renovations Summary

Name of Facility: [5067] Southwest DeKalb High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1968	31	16	\$0	\$657,223	\$657,223	2025	
5011	1971	23	25	\$0	\$0	\$0	2019	
5012	2007	4	4	\$56,000	\$145,000	\$201,000	0	
5020	1973	4	5	\$0	\$0	\$0	2019	
5030	2002	17	1	\$0	\$28,885	\$28,885	2025	
5040	2014	17	12	\$168,000	\$437,000	\$605,000	0	
Net Funds Earned For Entitlement		96	63	\$224,000	\$1,268,108	\$1,492,108		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,492,108	\$89,526	\$223,816	\$1,805,451
Total State Eligible Cost	\$224,000	\$13,440	\$33,600	\$271,040
Total Local Costs (does not include required local)	\$1,268,108	\$76,086	\$190,216	\$1,534,411

Renovations Detail

Facility Name: [5067] Southwest DeKalb High Facility**Occupied Date:** 07/01/1967**Available Units:** 4**Earned Units:** 1

Item	Cost
Building # 5010	
Replace or refinish wall surfaces, to include painting	\$123,575
Fire Alarm & Intercom	\$533,648
Total Building Cost For 5010	\$657,223
Building # 5011	
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Total Building Cost For 5011	\$0
Building # 5012	
Fire Alarm & Intercom	\$20,000
New ceiling	\$40,000
New floor covering	\$20,000
Relighting	\$50,000
Replace or refinish wall surfaces, to include painting	\$46,000
Rewiring	\$10,000
Security	\$15,000
Total Building Cost For 5012	\$201,000
Building # 5020	
New Windows	\$0
New floor covering	\$0
New ceiling	\$0
Restroom modernization (Including those for handicapped)	\$0
Relighting	\$0
Tackboards, marker boards, and lockers	\$0
Rewiring	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0

	Fire Alarm & Intercom	\$0
	Total Building Cost For 5020	\$0
Building #	5030	
	New ceiling	\$26,943
	Door replacement	\$1,942
	Total Building Cost For 5030	\$28,885
Building #	5040	
	Fire Alarm & Intercom	\$60,000
	New ceiling	\$110,000
	New floor covering	\$20,000
	Relighting	\$125,000
	Replace or refinish wall surfaces, to include painting	\$155,000
	Restroom modernization (Including those for handicapped)	\$75,000
	Rewiring	\$15,000
	Security	\$45,000
	Total Building Cost For 5040	\$605,000
	Total Facility Cost For 5067	\$1,492,108

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [5067] Southwest DeKalb High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1968	5010	\$761,922	\$1,354,528	\$2,116,450	0	
Replace Kitchen Equipment - Cooler/Freezer	1968	5010	\$25,000	\$25,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1968	5010	\$23,500	\$21,500	\$45,000	0	
Replace Kitchen Equipment - Hood	1968	5010	\$16,500	\$33,500	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1968	5010	\$18,000	\$22,000	\$40,000	0	
Replace Roof - flat, shingle	1968	5010	\$507,948	\$2,243,437	\$2,751,385	0	
Replace HVAC - zoned with duct work replacement	1971	5011	\$768,285	\$1,877,176	\$2,645,461	0	
Replace Roof - flat, shingle	1971	5011	\$512,190	\$682,920	\$1,195,110	0	
Replace HVAC - zoned with duct work replacement	2007	5012	\$166,563	\$296,112	\$462,675	0	
Replace HVAC - zoned	1973	5020	\$57,600	\$366,290	\$423,890	0	
Replace Roof - flat, shingle	1973	5020	\$43,200	\$57,600	\$100,800	0	
Replace HVAC - zoned with duct work replacement	2002	5030	\$0	\$0	\$0	2019	
Replace Roof - flat, shingle	2002	5030	\$32,868	\$145,167	\$178,035	0	
Replace HVAC - zoned with duct work replacement	2014	5040	\$499,275	\$888,100	\$1,387,375	0	
Total Modification Costs			\$3,432,851	\$8,013,330	\$11,446,181		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$11,446,181	\$686,771	\$1,716,927	\$13,849,879
Total State Eligible Cost		\$3,432,851	\$205,971	\$514,928	\$4,153,750
Total Local Costs (does not include required local)		\$8,013,330	\$480,800	\$1,202,000	\$9,696,130

Modifications Detail

Name of Facility: [5067] Southwest DeKalb High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
HVAC	Replace HVAC - zoned with duct work replacement	84658	x	25.00 sf	\$2,116,450	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	45000.00	\$45,000	
Roof	Replace Roof - flat, shingle	84658	x	32.50 sf	\$2,751,385	
Total Building					\$5,052,835	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	85365	x	14.00 s.f.	\$1,195,110	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC	Replace HVAC - zoned with duct work replacement	85365	x	30.99	\$2,645,461	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$3,840,571	

Building Number 5012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	18507	x	25.00 sf	\$462,675	
Total Building						\$462,675	
Building Number 5020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	11500	x	36.86	\$423,890	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	7200	x	14.00	\$100,800	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$524,690	
Building Number 5030							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC		Replace HVAC - zoned with duct work replacement	5478	x	0.00 sf	\$0	Replace new HVAC system with ductwork, controls, etc.
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building						\$178,035	

Building Number 5040							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	55495	x	25.00 sf	\$1,387,375	
Total Building						\$1,387,375	
Total Facility						\$11,446,181	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [5067] Southwest DeKalb High Facility**Building #** 5010**IU Available** 31**Ext FT²**

84658

Int FT² 84658**Occupied** 07/01/1967

Space #	Inventoried As (Description)	IU	Size (Ft²)
1201	High School Classroom	Y	720
1202	High School Classroom	Y	720
1203	High School Classroom	Y	720
1204	High School Classroom	Y	720
1205	High School Classroom	Y	720
1298	Media Center-276	Y	6812
2193	Chorus - High School	Y	2883
2197	Instrumental (Band) - High School	Y	2855
2203	High School Classroom	Y	720
2204	High School Classroom	Y	720
2205	High School Classroom	Y	720
2206	Book and Instructional Storage	N	720
3100.1	Girls Restroom	N	325
3100.2	Boys Restroom	N	325
3101	Science Lab - High School	Y	720
3102	Science Lab - High School	Y	900
3103	Science Lab - High School	Y	695
3104	Science Lab - High School	Y	720
3105	Science Lab - High School	Y	710
3106	Science Lab - High School	Y	1100
3107	High School Classroom	Y	690
3108	High School Classroom	Y	720
3153	Other Noninstructional	N	80
3155	Other Noninstructional	N	344
3157	Other Noninstructional	N	93
3161.1	Other Noninstructional	N	176
3161.2	Other Noninstructional	N	176
3165	Custodial	N	55
3166	Mechanical Room	N	60
3201	Science Lab - High School	Y	900
3202	High School Classroom	N	510
3203	Science Lab - High School	Y	900
3204	Computer Science - High School	Y	890
3205	High School Classroom	Y	720
3206	Science Lab - High School	Y	720
3207	High School Classroom	Y	720
3208	Science Lab - High School	Y	720
3209	Science Lab - High School	Y	1080
3210.1	High School Sp. Ed. (pair of rooms)	N	500
3210.2	High School Sp. Ed. (pair of rooms)	Y	500
3211	High School Classroom	Y	720
3212	High School Classroom	Y	720
3219	Mechanical Room	N	58

3221	Other Noninstructional	N	200
3221.1	Staff Restroom	N	44
3222	Kindergarten-Third Grade Classroom	N	284
3223	Noninstructional Storage	N	98
3226	Other Noninstructional	N	340
3232	Other Noninstructional	N	340
3235	Noninstructional Storage	N	100
4200.1	Mechanical Room	N	1545
4200.10	Girls Restroom	N	350
4200.11	Boys Restroom	N	350
4200.2	Staff Restroom	N	45
4200.3	Staff Restroom	N	45
4200.4	Other Noninstructional	N	450
4200.5	Other Noninstructional	N	250
4200.6	Other Noninstructional	N	225
4200.7	Other Noninstructional	N	250
4200.8	Boys Restroom	N	350
4200.9	Girls Restroom	N	350
4202	Family and Consumer Science Lab	Y	1524
4242	Custodial	N	30
4263	Custodial	N	30
4287	Kitchen and All Support Areas	N	1765
4289	Cafeteria - High School	N	4289
6302	Teacher Workroom	N	340
6302.1	Staff Restroom	N	35
6310	Administration	N	2392
6315	Other Noninstructional	N	134
6317	Other Noninstructional	N	156
	Total Building	31IU	52888

Building #	5011	IU Available	23	Ext FT²	85365
Int FT²	85365	Occupied	07/01/1970		

Space #	Inventoried As (Description)	IU	Size (Ft²)
2209	Physical Education - High School	Y	26772
5100	Mechanical Room	N	1000
5100.1	Other Noninstructional	N	160
5100.2	Other Noninstructional	N	160
5100.3	Noninstructional Storage	N	110
5100.4	Mechanical Room	N	120
5100.5	Boys Restroom	N	265
5100.6	Girls Restroom	N	265
5100.7	Custodial	N	50
5107	High School Classroom	Y	690
5109	Business Lab - High School	Y	990
5109.1	Noninstructional Storage	N	990
5110	High School Classroom	Y	690
5111	High School Classroom	Y	720
5112	Computer Science - High School	Y	990
5112.1	Noninstructional Storage	N	80
5113	High School Classroom	Y	720
5114	High School Classroom	Y	720

6319	Other Noninstructional	N	150
6322	Other Noninstructional	N	420
6323	Other Noninstructional	N	550
6326	Counseling	N	2740
6333	Healthcare Services Multiuse Lab - High School	Y	3184
6335	Healthcare Services Multiuse Lab - High School	Y	1141
6350	Custodial	N	46
6354	Information Technology Lab	Y	1440
Total Building		4IU	15553

Building # 5020 **IU Available** 4 **Ext FT²** 7200
Int FT² 7200 **Occupied** 07/01/1972

Space #	Inventoried As (Description)	IU	Size (Ft²)
101A	Information Technology Lab	Y	2652
106	Engineering, Drawing and Design Lab	Y	2115
112	ROTC - Two Classrooms	Y	3251
5100.15	Other Noninstructional	N	378
5100.2	Mechanical Room	N	960
5100.3	Custodial	N	38
5101	Business Lab - High School	Y	1352
5101.3	Boys Restroom	N	160
5103.2	Girls Restroom	N	160
Total Building		4IU	11066

Building # 5030 **IU Available** 17 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2001

Space #	Inventoried As (Description)	IU	Size (Ft²)
1109	Other Noninstructional	N	8649
1197	Instrumental (Band) - High School	Y	7856
2103	High School Classroom	Y	0
2104	High School Classroom	Y	838
2105	High School Classroom	Y	798
2106	High School Classroom	Y	830
2107	High School Classroom	Y	800
2108	High School Classroom	Y	830
2109	High School Classroom	Y	798
2111	High School Classroom	Y	831
2112	High School Classroom	Y	798
2113	Boys Restroom	N	245
2114	Girls Restroom	N	245
2115	Other Noninstructional	N	110
2116	Other Noninstructional	N	229
2117	Mechanical Room	N	56
2118	Science Lab - High School	Y	1022
2119	High School Classroom	Y	802
2121	Science Lab - High School	Y	1018
2122	High School Classroom	Y	801
2123	High School Classroom	Y	797
2124	Science Lab - High School	Y	793

5	Other Instructional	Y	5220
	Total Building	17IU	34366

Building # 5040 **IU Available** 17 **Ext FT²** 55475
Int FT² 55475 **Occupied** 07/01/2013

Space #	Inventoried As (Description)	IU	Size (Ft²)
1114	Girls Restroom	N	244
1115	Boys Restroom	N	251
1117	Art - High School	Y	2210
1123	Art - High School	Y	2484
1131	High School Classroom	Y	800
1132	High School Classroom	Y	800
1133	High School Classroom	Y	800
1134	High School Classroom	Y	800
1135	High School Classroom	Y	800
1136	Science Lab - High School	Y	1361
1138	Science Lab - High School	Y	1361
1146	High School Classroom	Y	800
1147	High School Classroom	Y	800
1148	High School Classroom	Y	800
1149	Other Noninstructional	N	110
1151	Other Noninstructional	N	220
1152	Boys Restroom	N	191
1153	Girls Restroom	N	191
1154	Business Lab - High School	Y	1456
1156	Information Technology Lab	Y	3914
1162	Mechanical Room	N	102
1164	Business Lab - High School	Y	1371
1165	Drama - High School	Y	1430
1168	Custodial	N	46
1169	Staff Restroom	N	60
1171	Staff Restroom	N	60
1172	Girls Restroom	N	191
1173	Boys Restroom	N	191
1174	Mechanical Room	N	867
1178	Strings - High School	Y	1803
1187	Mechanical Room	N	254
	Total Building	17IU	26768
	Total Facility	96IU	191030

Facility Need

Facility: [0497] Stephenson High Facility

Grades: 09-12 **State FTE** 1288 **Local FTE** 0 **Total FTE** 1288 **IU Available** 102
State IU Earned 69 **Local IU Earned** 0 **Total IU Earned** 69 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	2	2	0	0	0	0	0	0	0	0	0	0	
High School Classroom	65	34	31	0	0	0	0	31	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	11	9	2	0	0	0	0	2	0	0	0	0	
Computer Science - High School	7	7	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	2	2	0	0	0	0	0	0	0	0	0	0	

Facility: [0497] Stephenson High Facility

Grades: 09-12	State FTE 1288	Local FTE 0	Total FTE 1288	IU Available 102
	State IU Earned 69	Local IU Earned 0	Total IU Earned 69	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	102	69	33	0	0	0	0	33	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	2	1	1	0	0	0	0	1	0	0	0	0	
Kitchen and All Support Areas	2	1	1	0	0	0	0	1	0	0	0	0	
Cafeteria - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	7	4	3	0	0	0	0	3	0	0	0	0	
Facility Total	109	73	36	0	0	0	0	36	0	0	0	0	

Renovations Summary

Name of Facility: [0497] Stephenson High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1997	68	58	\$0	\$10,135,360	\$10,135,360	2025	
5011	2006	34	11	\$154,000	\$472,000	\$626,000	0	
Net Funds Earned For Entitlement		102	69	\$154,000	\$10,607,360	\$10,761,360		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$10,761,360	\$645,682	\$1,614,204	\$13,021,246
Total State Eligible Cost	\$154,000	\$9,240	\$23,100	\$186,340
Total Local Costs (does not include required local)	\$10,607,360	\$636,442	\$1,591,104	\$12,834,906

Renovations Detail

Facility Name: [0497] Stephenson High Facility**Occupied Date:** 07/01/1996**Available Units:** 34**Earned Units:** 11

Item		Cost
Building #	5010	
	Millwork/Cabinetry/Casework	\$1,560,486
	Fire Alarm & Intercom	\$419,902
	New floor covering	\$1,118,799
	New ceiling	\$1,938,696
	Restroom modernization (Including those for handicapped)	\$3,475,358
	Tackboards, marker boards, and lockers	\$1,223,969
	Replace or refinish wall surfaces, to include painting	\$390,122
	Door replacement	\$8,028
	Total Building Cost For 5010	\$10,135,360
Building #	5011	
	New ceiling	\$86,000
	New floor covering	\$45,000
	Relighting	\$135,000
	Replace or refinish wall surfaces, to include painting	\$145,000
	Restroom modernization (Including those for handicapped)	\$100,000
	Rewiring	\$15,000
	Security	\$50,000
	Fire Alarm & Intercom	\$50,000
	Total Building Cost For 5011	\$626,000
	Total Facility Cost For 0497	\$10,761,360

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [0497] Stephenson High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1997	5010	\$1,765,629	\$1,267,329	\$3,032,958	0	
Replace Kitchen Equipment - Cooler/Freezer	1997	5010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1997	5010	\$23,500	\$16,500	\$40,000	0	
Replace Kitchen Equipment - Hood	1997	5010	\$16,500	\$53,500	\$70,000	0	
Replace Kitchen Equipment - Serving Lines	1997	5010	\$18,000	\$22,000	\$40,000	0	
Replace Roof - flat, shingle	1997	5010	\$0	\$0	\$0	2017	
Replace HVAC - zoned	2006	5011	\$365,440	\$639,520	\$1,004,960	0	
Total Modification Costs			\$2,189,069	\$1,998,849	\$4,237,918		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,237,918	\$254,275	\$635,688	\$5,127,881
Total State Eligible Cost		\$2,189,069	\$131,344	\$328,360	\$2,648,773
Total Local Costs (does not include required local)		\$1,998,849	\$119,931	\$299,827	\$2,418,607

Modifications Detail

Name of Facility: [0497] Stephenson High Facility

Building Number 5010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	70000.00 ea	\$70,000	Kitchen Hood	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace Cooler/Freezer	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace Dishwasher	
Roof	Replace Roof - flat, shingle	0	x	13.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.	
Replace Serving Line Equipment	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Replace Serving Line Equipment	
HVAC	Replace HVAC - zoned with duct work replacement	196181	x	15.46 s.f.	\$3,032,958	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Total Building					\$3,232,958		

Building Number 5011

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace HVAC	Replace HVAC - zoned	45680	x	22.00 sf	\$1,004,960	Replace existing with new	
Total Building					\$1,004,960		
Total Facility					\$4,237,918		

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [0497] Stephenson High Facility**Building #** 5010**IU Available** 68**Ext FT²**

196181

Int FT² 196181**Occupied** 07/01/1996

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	ROTC - Range and Two Classrooms	Y	756
103	Other Noninstructional	N	490
105	Family and Consumer Science Lab	Y	2150
105.1	Teacher Workroom	N	787
105.4	Noninstructional Storage	N	108
105.5	Noninstructional Storage	N	108
106.1	Other Noninstructional	N	50
106.2	Noninstructional Storage	N	30
107	High School Classroom	Y	750
109	High School Classroom	Y	750
110	Counseling	N	2022
111	High School Classroom	Y	750
112.1	Boys Restroom	N	300
112.2	Girls Restroom	N	300
112.3	Custodial	N	72
112.4	Noninstructional Storage	N	161
112.5	Mechanical Room	N	95
112.6	Other Noninstructional	N	270
112.7	Other Noninstructional	N	110
112.8	Other Noninstructional	N	110
113	High School Classroom	Y	750
114	High School Classroom	Y	750
115	High School Classroom	Y	750
116	Business Lab - High School	Y	750
117	High School Classroom	Y	750
118	High School Classroom	Y	750
119	High School Classroom	Y	750
120	High School Classroom	Y	750
121	High School Classroom	Y	750
200	Physical Education - High School	Y	28270
201	Theater	N	5469
203	High School Classroom	Y	750
302	ROTC - Range and Two Classrooms	N	2166
303	Chorus - High School	Y	2677
303.1	Instrumental (Band) - High School	Y	3628
303.10	Noninstructional Storage	N	180
303.11	Staff Restroom	N	85
303.12	Staff Restroom	N	85
303.9	Computer Science - High School	Y	590
304.5	Construction Lab	Y	1910
306	Art - High School	Y	2297
308	Family and Consumer Science Lab	Y	904
310.1	Teacher Workroom	N	502

310.2	Boys Restroom	N	300
310.3	Girls Restroom	N	300
310.4	Noninstructional Storage	N	424
310.5	Custodial	N	72
310.6	Mechanical Room	N	95
310.7	Staff Restroom	N	107
310.8	Staff Restroom	N	107
312	Computer Science - High School	Y	900
314	High School Classroom	Y	690
314.1	Boys Restroom	N	510
314.2	Girls Restroom	N	510
314.3	Custodial	N	63
314.4	Book and Instructional Storage	N	117
315	High School Classroom	Y	750
316	Broadcast / Video Production Lab	Y	1500
318.1	Teacher Workroom	N	340
318.2	Staff Restroom	N	170
318.3	Staff Restroom	N	170
402	High School Classroom	Y	991
404	Marketing Multiuse Lab	Y	991
404.3	Other Noninstructional	N	143
501	High School Classroom	Y	990
501.1	Custodial	N	72
501.2	Mechanical Room	N	95
501.3	Boys Restroom	N	300
501.4	Girls Restroom	N	300
502	High School Classroom	Y	750
503	High School Classroom	Y	750
504	High School Classroom	Y	750
505	High School Classroom	Y	750
506	High School Classroom	Y	750
507	High School Classroom	Y	750
508	High School Classroom	Y	750
509	High School Classroom	Y	750
510	High School Classroom	Y	750
601	High School Classroom	Y	750
602	High School Classroom	Y	750
602.1	Noninstructional Storage	N	350
603	High School Classroom	Y	750
604	High School Classroom	Y	750
605	High School Classroom	Y	750
606	High School Classroom	Y	750
607	High School Classroom	Y	750
608	High School Classroom	Y	750
609	High School Classroom	Y	750
610	High School Classroom	Y	750
611	Other Noninstructional	N	710
612	High School Classroom	Y	750
613	High School Classroom	Y	750
614	Sp. Ed. Family Living Center	Y	1278
615	High School Classroom	Y	750
801	Computer Science - High School	Y	1170

802	Computer Science - High School	Y	1170
803	Computer Science - High School	Y	1170
804	Computer Science - High School	Y	725
805	Noninstructional Storage	N	660
805.1	Teacher Workroom	N	340
805.2	Other Noninstructional	N	183
805.3	Other Noninstructional	N	187
805.5	Noninstructional Storage	N	350
806	Science Lab and Classroom - High School	Y	1193
806.1	Other Noninstructional	N	119
806.2	Book and Instructional Storage	N	228
806.3	Computer Science - High School	Y	723
807	High School Classroom	Y	955
808	Science Lab and Classroom - High School	Y	1193
809	Science Lab and Classroom - High School	Y	1193
810	Science Lab and Classroom - High School	Y	1193
810.1	Other Noninstructional	N	351
811	Science Lab and Classroom - High School	Y	1193
811.1	Other Noninstructional	N	351
812	Science Lab and Classroom - High School	Y	1193
813	Science Lab - High School	Y	984
814	Science Lab and Classroom - High School	Y	1193
814.1	Other Noninstructional	N	351
815	Science Lab - High School	Y	984
815.1	Other Noninstructional	N	351
95	Kitchen and All Support Areas	N	5409
95.3	Mechanical Room	N	875
95.4	Mechanical Room	N	370
96	Cafeteria - High School	N	8933
96.1	Other Noninstructional	N	240
96.2	Noninstructional Storage	N	150
96.3	Boys Restroom	N	395
96.4	Custodial	N	82
96.5	Mechanical Room	N	110
96.6	Girls Restroom	N	395
97	Administration	N	3680
98	Media Center-276	Y	9324
Total Building		68IU	145943

Building # 5011 **IU Available** 34 **Ext FT²** 45680

Int FT² 45680 **Occupied** 07/01/2005

Space #	Inventoried As (Description)	IU	Size (Ft²)
900	Administration	N	1259
910	High School Classroom	Y	600
911	High School Classroom	Y	600
911.1	Staff Restroom	N	50
911.2	Teacher Workroom	N	200
912	High School Classroom	Y	600
913	High School Classroom	Y	600
914	High School Classroom	Y	600
915	High School Classroom	Y	600

916	High School Classroom	Y	600
917	High School Classroom	Y	600
918	Cafeteria - High School	N	1281
919	Kitchen and All Support Areas	N	1291
919.1	Other Noninstructional	N	64
923	High School Classroom	Y	600
923.1	Boys Restroom	N	290
923.2	Girls Restroom	N	290
924	High School Classroom	Y	600
925	High School Classroom	Y	600
926	High School Classroom	Y	600
927	High School Classroom	Y	600
928	High School Classroom	Y	600
929	High School Classroom	Y	600
930	High School Classroom	Y	600
931	High School Classroom	Y	600
933	Custodial	N	140
934	Mechanical Room	N	140
935	Mechanical Room	N	345
938	Chorus - High School	Y	1100
939	Other Instructional	Y	1100
940	Science Lab and Classroom - High School	Y	890
942	Other Noninstructional	N	240
943	Other Noninstructional	N	150
945	Custodial	N	290
945.1	Staff Restroom	N	50
946	Noninstructional Storage	N	100
947	Science Lab and Classroom - High School	Y	890
949	Science Lab and Classroom - High School	Y	890
950	Other Noninstructional	N	220
951	Science Lab and Classroom - High School	Y	890
952	Science Lab - High School	Y	890
953	Other Noninstructional	N	240
954	Girls Restroom	N	300
954.1	Boys Restroom	N	300
955	Science Lab - High School	Y	890
956	Other Noninstructional	N	156
956.1	Mechanical Room	N	115
959	High School Classroom	Y	600
960	High School Classroom	Y	630
961	High School Classroom	Y	600
962	High School Classroom	Y	600
963	High School Classroom	Y	600
964	High School Classroom	Y	1220
965	High School Classroom	Y	600
966	High School Classroom	Y	600
967	High School Classroom	Y	600
969	Mechanical Room	N	55
	Total Building	34IU	31356
	Total Facility	102IU	177299

Facility Need

Facility: [0397] Stephenson Middle Facility

Grades: 06-08 **State FTE** 863 **Local FTE** 0 **Total FTE** 863 **IU Available** 79
State IU Earned 55 **Local IU Earned** 0 **Total IU Earned** 55 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Middle School	8	8	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	9	12	-3	0	0	0	0	-3	0	3	0	0	
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	54	27	27	0	0	0	0	27	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	79	55	24	0	0	0	0	24	0	3	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0397] Stephenson Middle Facility

Grades: 06-08	State FTE 863	Local FTE 0	Total FTE 863	IU Available 79
	State IU Earned 55	Local IU Earned 0	Total IU Earned 55	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	86	62	24	0	0	0	0	24	0	3	0	0	

Renovations Summary

Name of Facility: [0397] Stephenson Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	1997	67	53	\$742,000	\$1,568,839	\$2,310,839	0	
4020	2007	12	2	\$28,000	\$212,000	\$240,000	0	
Net Funds Earned For Entitlement		79	55	\$770,000	\$1,780,839	\$2,550,839		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,550,839	\$153,050	\$382,626	\$3,086,515
Total State Eligible Cost	\$770,000	\$46,200	\$115,500	\$931,700
Total Local Costs (does not include required local)	\$1,780,839	\$106,850	\$267,126	\$2,154,815

Renovations Detail

Facility Name: [0397] Stephenson Middle Facility

Occupied Date: 07/01/1996

Available Units: 12

Earned Units: 2

Item		Cost
Building #	4010	
	New floor covering	\$726,690
	New ceiling	\$102,730
	Tackboards, marker boards, and lockers	\$29,615
	Replace or refinish wall surfaces, to include painting	\$342,678
	Fire Alarm & Intercom	\$1,109,126
	Total Building Cost For 4010	\$2,310,839
Building #	4020	
	Fire Alarm & Intercom	\$20,000
	New ceiling	\$35,000
	New floor covering	\$20,000
	Relighting	\$40,000
	Replace or refinish wall surfaces, to include painting	\$45,000
	Restroom modernization (Including those for handicapped)	\$50,000
	Security	\$18,000
	Rewiring	\$12,000
	Total Building Cost For 4020	\$240,000
	Total Facility Cost For 0397	\$2,550,839

COST ESTIMATE FOR ITEMS ON CHECK LIST

(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0397] Stephenson Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1997	4010	\$1,550,907	\$3,203,043	\$4,753,950	0	
Replace Kitchen Equipment - Cooler/Freezer	1997	4010	\$22,000	\$18,000	\$40,000	0	
Replace Kitchen Equipment - Dishwasher	1997	4010	\$21,750	\$18,250	\$40,000	0	
Replace Kitchen Equipment - Hood	1997	4010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1997	4010	\$16,500	\$28,500	\$45,000	0	
Replace Roof - flat, shingle	1997	4010	\$1,033,938	\$1,628,274	\$2,662,212	0	
Replace HVAC - zoned with duct work replacement	2007	4020	\$160,515	\$285,360	\$445,875	0	
Total Modification Costs			\$2,820,610	\$5,216,427	\$8,037,037		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$8,037,037	\$482,222	\$1,205,556	\$9,724,815
Total State Eligible Cost		\$2,820,610	\$169,237	\$423,092	\$3,412,939
Total Local Costs (does not include required local)		\$5,216,427	\$312,986	\$782,464	\$6,311,877

Modifications Detail

Name of Facility: [0397] Stephenson Middle Facility

Building Number 4010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	45000.00	\$45,000	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	40000.00	\$40,000	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Roof	Replace Roof - flat, shingle	190158	x	14.00 s.f.	\$2,662,212	Roof-Roofing, Roof Openings, Rain Water Drainage, etc
HVAC	Replace HVAC - zoned with duct work replacement	190158	x	25.00 s.f.	\$4,753,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Total Building					\$7,591,162	

Building Number 4020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned with duct work replacement	17835	x	25.00 sf	\$445,875	
Total Building					\$445,875	
Total Facility					\$8,037,037	

Architect's
Signature: _____

Construction - Additions

Facility: [0397] Stephenson Middle Facility

Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	3	0	0	\$80	\$0	3	1000	\$80	\$240,000
Total For Instructional Units	3	0	0		\$0	3	1000		\$240,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$1,287,000
Architect's Estimate Minus Total State Eligible Cost	\$1,287,000

Local Totals	
Base Local Costs	\$240,000
Architect Fees	\$14,400
Contingency	\$12,000
Total Local Costs	\$266,400

Additional Required Local \$0

Comments

Inventory Detail

System DeKalb County**Facility** [0397] Stephenson Middle Facility**Building #** 4010**IU Available** 67**Ext FT²**

172323

Int FT² 172323**Occupied** 07/01/1996

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Instrumental (Band) - Middle School	Y	2086
101.1	Other Noninstructional	N	105
101.2	Noninstructional Storage	N	105
102	Chorus - Middle School	Y	2215
103	Science Lab - Middle School	Y	1068
104	Science Lab - Middle School	Y	1089
105	Middle School Classroom	Y	714
105.1	Noninstructional Storage	N	338
106	Computer Science - Middle School	Y	1076
106.1	Custodial	N	36
107	Middle School Classroom	Y	713
108	Middle School Classroom	Y	715
109	Middle School Classroom	Y	715
109.1	Other Noninstructional	N	170
109.2	Mechanical Room	N	30
110	Middle School Classroom	Y	713
110.1	Noninstructional Storage	N	120
110.2	Custodial	N	305
111	Middle School Classroom	Y	715
112	Middle School Classroom	Y	715
113	Middle School Classroom	Y	715
113.1	Girls Restroom	N	348
114	Middle School Classroom	Y	715
114.1	Boys Restroom	N	347
115	Team Planning	N	715
116	Middle School Classroom	Y	715
117	Middle School Classroom	Y	715
118	Middle School Classroom	Y	715
120	Middle School Sp. Ed. (pair of rooms)	Y	350
121	Middle School Classroom	Y	1238
122	Middle School Sp. Ed. (pair of rooms)	N	342
123	Technology Lab - Middle Grades	Y	3643
124	Computer Science - Middle School	Y	1081
125	Computer Science - Middle School	Y	1082
126	Middle School Classroom	Y	1107
127	Middle School Classroom	Y	716
129	Science Lab - Middle School	Y	1277
202	Team Planning	N	1084
202.2	Boys Restroom	N	234
204	Computer Science - Middle School	Y	971
205	Middle School Classroom	Y	715
205.1	Teacher Workroom	N	347
206	Team Planning	N	716

207	Middle School Classroom	Y	715
208	Middle School Classroom	Y	715
209	Middle School Classroom	Y	715
210	Middle School Classroom	Y	715
211	Middle School Classroom	Y	716
212	Middle School Classroom	Y	715
213	Middle School Classroom	Y	715
214	Middle School Classroom	Y	715
215	Middle School Classroom	Y	715
216	Family and Consumer Science Lab - Middle School	Y	1989
217	Science Lab - Middle School	Y	1082
218	Science Lab - Middle School	Y	1081
219	Computer Science - Middle School	Y	1082
220	Middle School Classroom	Y	934
221	Middle School Classroom	Y	711
222	Middle School Classroom	Y	658
223	Science Lab - Middle School	Y	1280
224	Other Noninstructional	N	262
224.3	Mechanical Room	N	56
224.4	Noninstructional Storage	N	81
302	Middle School Classroom	Y	863
304	Middle School Classroom	Y	881
306	Science Lab - Middle School	Y	1083
306.1	Noninstructional Storage	N	461
306.2	Concessions	N	260
306.3	Noninstructional Storage	N	30
306.4	Noninstructional Storage	N	127
307	Middle School Classroom	Y	716
308	Computer Science - Middle School	Y	1099
309	Middle School Classroom	Y	716
310	Middle School Classroom	Y	716
311	Middle School Classroom	Y	716
312	Middle School Classroom	Y	716
313	Middle School Classroom	Y	715
314	Middle School Classroom	Y	715
315	Middle School Classroom	Y	716
316	Middle School Classroom	Y	716
317	Middle School Classroom	Y	717
318	Middle School Classroom	Y	716
319	Middle School Classroom	Y	716
320	Middle School Classroom	Y	716
321	Middle School Classroom	Y	714
322	Middle School Classroom	Y	1196
323	Computer Science - Middle School	Y	1080
324	Art - Middle School	Y	2077
91	Counseling	N	1701
93	Kitchen and All Support Areas	N	5770
94	Cafeteria - Middle School	N	9180
95	Administration	N	3727
95.1	Noninstructional Storage	N	90
96	Mechanical Room	N	2172
98	Physical Education - Middle School	Y	19054

99	Media Center-276	Y	6785
	Total Building	67IU	116940

Building #	4020	IU Available	12	Ext FT²	17835
Int FT²	17835	Occupied	07/01/2006		

Space #	Inventoried As (Description)	IU	Size (Ft²)
805	Middle School Classroom	Y	716
806	Middle School Classroom	Y	716
807	Middle School Sp. Ed. (pair of rooms)	N	476
810	Middle School Classroom	Y	810
811	Middle School Classroom	Y	715
812	Girls Restroom	N	320
813	Middle School Classroom	Y	721
814	Computer Science - Middle School	Y	900
815	Noninstructional Storage	N	213
816	Noninstructional Storage	N	112
817	Middle School Classroom	Y	717
818	Middle School Classroom	Y	716
819	Boys Restroom	N	361
820	Other Noninstructional	N	315
823	Middle School Classroom	Y	721
824	Science Lab - Middle School	Y	912
825	Custodial	N	107
826	Noninstructional Storage	N	246
827	Science Lab - Middle School	Y	912
828	Middle School Classroom	Y	886
	Total Building	12IU	11592
	Total Facility	79IU	128532

Facility Need

Facility: [0575] Stone Mill Elementary Facility

Grades: PK-5 **State FTE** **419** **Local FTE** **0** **Total FTE** **419** **IU Available** **40**
State IU Earned **25** **Local IU Earned** **0** **Total IU Earned** **25** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	2	1	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	1	6	-5	0	5	0	0	0	0	0	0	0	IUs gained from PK-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	32	17	15	0	0	5	0	10	0	0	0	0	IUs lost to 4-5
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	40	25	15	0	5	5	0	15	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	43	28	15	0	5	5	0	15	0	0	0	0	

Renovations Summary

Name of Facility: [0575] Stone Mill Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1976	21	16	\$0	\$0	\$0	0	
2011	1995	7	7	\$0	\$0	\$0	0	
2012	2006	11	1	\$14,000	\$184,000	\$198,000	0	
2013	2006	1	1	\$14,000	\$26,000	\$40,000	0	
Net Funds Earned For Entitlement		40	25	\$28,000	\$210,000	\$238,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$238,000	\$14,280	\$35,700	\$287,980
Total State Eligible Cost	\$28,000	\$1,680	\$4,200	\$33,880
Total Local Costs (does not include required local)	\$210,000	\$12,600	\$31,500	\$254,100

Renovations Detail

Facility Name: [0575] Stone Mill Elementary Facility

Occupied Date: 07/01/1975

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
New Windows	\$0
New ceiling	\$0
Relighting	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
New floor covering	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2010	\$0
Building # 2011	
Millwork/Cabinetry/Casework	\$0
Security	\$0
Total Building Cost For 2011	\$0
Building # 2012	
Fire Alarm & Intercom	\$15,000
New ceiling	\$25,000
New floor covering	\$10,000
Relighting	\$25,000
Replace or refinish wall surfaces, to include painting	\$30,000
Restroom modernization (Including those for handicapped)	\$75,000
Rewiring	\$8,000
Security	\$10,000
Total Building Cost For 2012	\$198,000
Building # 2013	
Relighting	\$20,000
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2013	\$40,000
Total Facility Cost For 0575	\$238,000

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0575] Stone Mill Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1976	2010	\$336,320	\$714,680	\$1,051,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1976	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Dishwasher	1976	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1976	2010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1976	2010	\$15,000	\$30,000	\$45,000	0	
Replace Roof - flat, shingle	1976	2010	\$252,240	\$378,360	\$630,600	0	
Replace HVAC - zoned	1995	2011	\$94,824	\$201,501	\$296,325	0	
Replace Roof - flat, shingle	1995	2011	\$71,118	\$106,677	\$177,795	0	
Replace HVAC - individual unit system	2006	2012	\$86,450	\$369,389	\$455,839	0	
Replace HVAC - individual unit system	2006	2013	\$36,001	\$126,004	\$162,005	0	
Total Modification Costs			\$946,953	\$2,001,611	\$2,948,563		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$2,948,563	\$176,914	\$442,284	\$3,567,761
Total State Eligible Cost		\$946,953	\$56,817	\$142,043	\$1,145,813
Total Local Costs (does not include required local)		\$2,001,611	\$120,097	\$300,242	\$2,421,950

Modifications Detail

Name of Facility: [0575] Stone Mill Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	40000.00	\$40,000		
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	45000.00	\$45,000		
Replace Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000		
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000		
Roof	Replace Roof - flat, shingle	42040	x	15.00 s.f.	\$630,600	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.	
HVAC	Replace HVAC - zoned	42040	x	25.00 s.f.	\$1,051,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Total Building					\$1,856,600		

Building Number 2011

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Roof	Replace Roof - flat, shingle	11853	x	15.00 s.f.	\$177,795	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.	
HVAC	Replace HVAC - zoned	11853	x	25.00 s.f.	\$296,325	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Total Building					\$474,120		

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - individual unit system	12350	x	36.91 s.f.	\$455,839	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$455,839	

Building Number 2013

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - individual unit system	5143	x	31.50 sf	\$162,005	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$162,005	
Total Facility						\$2,948,563	

**Architect's
Signature:**

Inventory Detail

System DeKalb County
Facility [0575] Stone Mill Elementary Facility

Building # 2010 **IU Available** 21 **Ext FT²** 42040
Int FT² 42040 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	760
1.1	Elementary Sp. Ed. (pair of rooms)	N	283
10	PK - Third Grade Classroom	Y	750
100	Media Center-276	Y	3202
11	PK - Third Grade Classroom	Y	750
12	PK - Third Grade Classroom	Y	763
13	PK - Third Grade Classroom	Y	763
14	PK - Third Grade Classroom	Y	768
15	PK - Third Grade Classroom	Y	768
16	PK - Third Grade Classroom	Y	767
16.1	Boys Restroom	N	141
16.2	Girls Restroom	N	145
16.3	Clinic	N	166
16.4	Custodial	N	33
17	Music - Elementary	Y	1283
18	Art - Elementary School	Y	1203
19	Elementary Sp. Ed. (pair of rooms)	Y	460
2	Fourth - Fifth Grade Classroom	Y	750
20	Elementary Sp. Ed. (pair of rooms)	N	460
21	Elementary Sp. Ed. (pair of rooms)	Y	400
22	Elementary Sp. Ed. (pair of rooms)	N	412
22.1	Teacher Workroom	N	320
22.10	Girls Restroom	N	81
22.11	Boys Restroom	N	81
22.12	Custodial	N	35
22.3	Other Noninstructional	N	305
22.6	Mechanical Room	N	325
22.7	Noninstructional Storage	N	200
22.8	Custodial	N	143
22.9	Mechanical Room	N	145
24	Other Noninstructional	N	387
3	PK - Third Grade Classroom	Y	860
4	PK - Third Grade Classroom	Y	860
5	PK - Third Grade Classroom	Y	750
6	PK - Third Grade Classroom	Y	750
7	PK - Third Grade Classroom	Y	750
7.1	Noninstructional Storage	N	48
7.2	Book and Instructional Storage	N	200
7.3	Girls Restroom	N	190
7.4	Boys Restroom	N	200
7.5	Custodial	N	30
8	PK - Third Grade Classroom	Y	774
9	PK - Third Grade Classroom	Y	774

97	Kitchen and All Support Areas	N	2452
98	Cafeteria - Elementary School	N	4730
99	Administration	N	1292
Total Building		21IU	31709

Building # 2011 **IU Available** 7 **Ext FT²** 11853
Int FT² 11853 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Mechanical Room	N	478
102	Other Noninstructional	N	494
102.1	Noninstructional Storage	N	80
103	PK - Third Grade Classroom	Y	763
104	Elementary Sp. Ed. (pair of rooms)	N	475
105	Elementary Sp. Ed. (pair of rooms)	N	400
106	PK - Third Grade Classroom	Y	750
107	PK - Third Grade Classroom	Y	750
108	PK - Third Grade Classroom	Y	750
108.1	Mechanical Room	N	80
109	PK - Third Grade Classroom	Y	750
110	PK - Third Grade Classroom	Y	750
111	PK - Third Grade Classroom	Y	750
111.1	Girls Restroom	N	295
111.2	Boys Restroom	N	292
111.3	Teacher Workroom	N	376
111.4	Staff Restroom	N	60
111.5	Staff Restroom	N	60
Total Building		7IU	8353

Building # 2012 **IU Available** 11 **Ext FT²** 12350
Int FT² 12350 **Occupied** 07/01/2005

Space #	Inventoried As (Description)	IU	Size (Ft²)
12	Other Noninstructional	N	244
13	Girls Restroom	N	340
14	Boys Restroom	N	340
303	PK - Third Grade Classroom	Y	700
304	PK - Third Grade Classroom	Y	700
305	PK - Third Grade Classroom	Y	700
306	PK - Third Grade Classroom	Y	700
307	PK - Third Grade Classroom	Y	700
402	PK - Third Grade Classroom	Y	700
403	PK - Third Grade Classroom	Y	700
403.1	Mechanical Room	N	60
403.2	Mechanical Room	N	60
404	PK - Third Grade Classroom	Y	700
405	PK - Third Grade Classroom	Y	700
406	PK - Third Grade Classroom	Y	700
409	Computer Science - Elementary School	Y	858
409.1	Staff Restroom	N	48
Total Building		11IU	8950

Building #	2013	IU Available	1	Ext FT²	5143
Int FT²	5143	Occupied	07/01/2005		

Space #	Inventoried As (Description)	IU	Size (Ft²)
01	Physical Education - Elementary School	Y	5143
	Total Building	1IU	5143
	Total Facility	40IU	54155

Facility Need

Facility: [2068] Stone Mountain Elementary Facility

Grades: PK-5 **State FTE** **409** **Local FTE** **0** **Total FTE** **409** **IU Available** **36**
State IU Earned **24** **Local IU Earned** **0** **Total IU Earned** **24** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	3	5	-2	0	2	0	0	0	0	0	0	0	IUs gained from PK-3
PK - Third Grade Classroom	27	17	10	0	0	2	0	8	0	0	0	0	IUs lost to 4-5
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	36	24	12	0	2	2	0	12	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	39	27	12	0	2	2	0	12	0	0	0	0	

Renovations Summary

Name of Facility: [2068] Stone Mountain Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1955	17	13	\$0	\$0	\$0	0	
2011	1967	6	4	\$0	\$0	\$0	0	
2012	1971	10	6	\$0	\$0	\$0	0	
2013	1976	2	1	\$0	\$0	\$0	0	
2020	2004	1	0	\$0	\$105,862	\$105,862	0	
Net Funds Earned For Entitlement		36	24	\$0	\$105,862	\$105,862		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$105,862	\$6,352	\$15,879	\$128,093
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$105,862	\$6,352	\$15,879	\$128,093

Renovations Detail

Facility Name: [2068] Stone Mountain Elementary Facility**Occupied Date:** 07/01/1954**Available Units:** 1**Earned Units:** 0

Item	Cost
Building # 2010	
New Windows	\$0
New ceiling	\$0
New floor covering	\$0
Relighting	\$0
Restroom modernization (Including those for handicapped)	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Fire Alarm & Intercom	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010	\$0
Building # 2011	
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
New floor covering	\$0
New Windows	\$0
New ceiling	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Relighting	\$0
Restroom modernization (Including those for handicapped)	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2011	\$0
Building # 2012	
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
New ceiling	\$0
New floor covering	\$0
Relighting	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Restroom modernization (Including those for handicapped)	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
New Windows	\$0
Total Building Cost For 2012	\$0

Building #	2013	
	New Windows	\$0
	New floor covering	\$0
	Relighting	\$0
	Restroom modernization (Including those for handicapped)	\$0
	New ceiling	\$0
	Rewiring	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Fire Alarm & Intercom	\$0
	Millwork/Cabinetry/Casework	\$0
	Total Building Cost For 2013	\$0
Building #	2020	
	New floor covering	\$91,862
	Replace or refinish wall surfaces, to include painting	\$14,000
	Total Building Cost For 2020	\$105,862
	Total Facility Cost For 2068	\$105,862

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [2068] Stone Mountain Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1955	2010	\$255,060	\$790,969	\$1,046,029	0	
Replace Roof - flat, shingle	1955	2010	\$170,040	\$255,060	\$425,100	0	
Replace HVAC - zoned with duct work replacement	1967	2011	\$74,655	\$231,513	\$306,168	0	
Replace Roof - flat, shingle	1967	2011	\$49,770	\$74,655	\$124,425	0	
Replace HVAC - zoned with duct work replacement	1971	2012	\$115,056	\$356,801	\$471,857	0	
Replace Roof - flat, shingle	1971	2012	\$76,704	\$115,056	\$191,760	0	
Replace HVAC - zoned with duct work replacement	1976	2013	\$96,750	\$300,033	\$396,783	0	
Replace Kitchen Equipment - Cooler/Freezer	1976	2013	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1976	2013	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1976	2013	\$15,000	\$59,723	\$74,723	0	
Replace Kitchen Equipment - Serving Lines	1976	2013	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1976	2013	\$64,500	\$96,750	\$161,250	0	
Replace HVAC - zoned	2004	2020	\$43,824	\$93,126	\$136,950	0	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$1,049,227	\$2,593,853	\$3,643,081		

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,643,081	\$218,585	\$546,462	\$4,408,128
Total State Eligible Cost		\$1,049,227	\$62,954	\$157,384	\$1,269,565
Total Local Costs (does not include required local)		\$2,593,853	\$155,631	\$389,078	\$3,138,562

Modifications Detail

Name of Facility: [2068] Stone Mountain Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	28340	x	36.91 s.f.	\$1,046,029	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	28340	x	15.00 s.f.	\$425,100	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$1,471,129	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	8295	x	15.00 s.f.	\$124,425	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC	Replace HVAC - zoned with duct work replacement	8295	x	36.91 s.f.	\$306,168	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$430,593	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	12784	x	36.91 s.f.	\$471,857	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof	Replace Roof - flat, shingle	12784	x	15.00 s.f.	\$191,760	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$663,617	

Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	10750	x	36.91 s.f.	\$396,783	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	10750	x	15.00 s.f.	\$161,250	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Dishwahr		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	DW
New Cooler and Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide new kitchen equipment.
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving Line
Kitchen Hood		Replace Kitchen Equipment - Hood	1	x	74723.00 ea.	\$74,723	Kitchen Hood
Total Building						\$762,756	

Building Number 2020

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building						\$314,985	
Total Facility						\$3,643,081	

**Architect's
Signature:**

Inventory Detail

System DeKalb County**Facility** [2068] Stone Mountain Elementary Facility**Building #** 2010 **IU Available** 17 **Ext FT²** 28340**Int FT²** 28340 **Occupied** 07/01/1954

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	766
10	PK - Third Grade Classroom	Y	758
11	Media Center-276	Y	3778
15	PK - Third Grade Classroom	Y	855
16	PK - Third Grade Classroom	Y	758
17	PK - Third Grade Classroom	Y	758
17.1	Teacher Workroom	N	508
18	PK - Third Grade Classroom	Y	758
18.1	Boys Restroom	N	288
18.2	Girls Restroom	N	288
18.3	Custodial	N	60
19	PK - Third Grade Classroom	Y	758
2	PK - Third Grade Classroom	Y	766
20	PK - Third Grade Classroom	Y	758
3	PK - Third Grade Classroom	Y	766
4	PK - Third Grade Classroom	Y	766
42	Administration	N	1286
42.1	Boys Restroom	N	180
42.2	Girls Restroom	N	180
5	PK - Third Grade Classroom	Y	766
6	PK - Third Grade Classroom	Y	766
6.1	Boys Restroom	N	220
6.2	Girls Restroom	N	171
6.3	Custodial	N	60
7	PK - Third Grade Classroom	Y	758
8	PK - Third Grade Classroom	Y	758
9	PK - Third Grade Classroom	Y	758
Total Building		17IU	19292

Building # 2011 **IU Available** 6 **Ext FT²** 8295**Int FT²** 8295 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
21	PK - Third Grade Classroom	Y	765
22	PK - Third Grade Classroom	Y	765
22.1	Noninstructional Storage	N	200
23	PK - Third Grade Classroom	Y	765
24	PK - Third Grade Classroom	Y	765
25	PK - Third Grade Classroom	Y	765
26	PK - Third Grade Classroom	Y	765
26.1	Mechanical Room	N	103
Total Building		6IU	4893

Building # 2012 **IU Available** 10 **Ext FT²** 12784
Int FT² 12784 **Occupied** 07/01/1970

Space #	Inventoried As (Description)	IU	Size (Ft²)
27	Fourth - Fifth Grade Classroom	Y	647
27.1	Elementary Sp. Ed. (pair of rooms)	N	330
28	Fourth - Fifth Grade Classroom	Y	764
28.1	Elementary Sp. Ed. (pair of rooms)	Y	323
29	Fourth - Fifth Grade Classroom	Y	700
29.1	Elementary Sp. Ed. (pair of rooms)	N	323
30	Music - Elementary	Y	915
30.1	Custodial	N	36
30.2	Custodial	N	36
30.3	Noninstructional Storage	N	36
31	PK - Third Grade Classroom	Y	765
31.1	Other Noninstructional	N	300
32	Art - Elementary School	Y	959
33	PK - Third Grade Classroom	Y	765
34	PK - Third Grade Classroom	Y	765
35	Computer Science - Elementary School	Y	765
Total Building		10IU	8429

Building # 2013 **IU Available** 2 **Ext FT²** 10750
Int FT² 10750 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
12	Mechanical Room	N	728
12.1	Mechanical Room	N	30
12.2	Clinic	N	100
13	PK - Third Grade Classroom	Y	800
14	PK - Third Grade Classroom	Y	800
40	Cafeteria - Elementary School	N	4876
41	Kitchen and All Support Areas	N	2354
41.1	Mechanical Room	N	445
Total Building		2IU	10133

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
Total Building		1IU	5478
Total Facility		36IU	48225

Facility Need

Facility: [0276] Stone Mountain High Facility

Grades: 09-12 **State FTE** 1246 **Local FTE** 0 **Total FTE** 1246 **IU Available** 60
State IU Earned 67 **Local IU Earned** 0 **Total IU Earned** 67 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	6	6	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	39	46	-7	0	0	0	0	-7	0	7	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	67	-7	0	0	0	0	-7	0	7	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0276] Stone Mountain High Facility

Grades: 09-12	State FTE	1246	Local FTE	0	Total FTE	1246	IU Available	60
	State IU Earned	67	Local IU Earned	0	Total IU Earned	67	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	71	-7	0	0	0	0	-7	0	7	0	0	

Renovations Summary

Name of Facility: [0276] Stone Mountain High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1977	60	60	\$840,000	\$7,681,325	\$8,521,325	0	
Net Funds Earned For Entitlement		60	60	\$840,000	\$7,681,325	\$8,521,325		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$8,521,325	\$511,280	\$1,278,199	\$10,310,803
Total State Eligible Cost	\$840,000	\$50,400	\$126,000	\$1,016,400
Total Local Costs (does not include required local)	\$7,681,325	\$460,880	\$1,152,199	\$9,294,403

Renovations Detail

Facility Name: [0276] Stone Mountain High Facility**Occupied Date:** 07/01/1976**Available Units:** 60**Earned Units:** 60

Item		Cost
Building #	5010	
	New Windows	\$5,280
	Tackboards, marker boards, and lockers	\$1,085,071
	Restroom modernization (Including those for handicapped)	\$3,080,968
	Rewiring	\$1,407,219
	Door replacement	\$856,104
	Replace or refinish wall surfaces, to include painting	\$311,268
	New floor covering	\$875,149
	Fire Alarm & Intercom	\$900,266
Total Building Cost For 5010		\$8,521,325
Total Facility Cost For 0276		\$8,521,325

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0276] Stone Mountain High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1977	5010	\$1,391,344	\$2,956,606	\$4,347,950	0	
Replace Kitchen Equipment - Cooler/Freezer	1977	5010	\$25,000	\$25,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1977	5010	\$23,500	\$16,500	\$40,000	0	
Replace Kitchen Equipment - Hood	1977	5010	\$16,500	\$33,500	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1977	5010	\$18,000	\$22,000	\$40,000	0	
Total Modification Costs			\$1,474,344	\$3,053,606	\$4,527,950		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$4,527,950	\$271,677	\$679,193	\$5,478,820
Total State Eligible Cost		\$1,474,344	\$88,461	\$221,152	\$1,783,957
Total Local Costs (does not include required local)		\$3,053,606	\$183,216	\$458,041	\$3,694,863

Modifications Detail

Name of Facility: [0276] Stone Mountain High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC-Heating/Cooling Systems & Units, InstrumentationHVAC	Replace HVAC - zoned	173918	x	25.00 s.f.	\$4,347,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Replace Cooler Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace Cooler Freezer
Replace Serving Line Equipment	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 LS	\$40,000	Replace Serving Line Equipment
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace Dishwasher
Total Building					\$4,527,950	
Total Facility					\$4,527,950	

Architect's Signature: _____

Construction - Additions

Facility: [0276] Stone Mountain High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	7	0	0	\$80	\$0	7	600	\$80	\$336,000
Total For Instructional Units	7	0	0		\$0	7	600		\$336,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$1,528,800
Architect's Estimate Minus Total State Eligible Cost	\$1,528,800

Local Totals	
Base Local Costs	\$336,000
Architect Fees	\$20,160
Contingency	\$16,800
Total Local Costs	\$372,960

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County**Facility** [0276] Stone Mountain High Facility**Building #** 5010**IU Available** 60**Ext FT²**

173918

Int FT² 173918**Occupied** 07/01/1976

Space #	Inventoried As (Description)	IU	Size (Ft²)
11	High School Classroom	Y	630
1111	High School Classroom	Y	750
1112	High School Classroom	Y	750
1113	High School Classroom	Y	750
1114	High School Classroom	Y	750
1115	High School Classroom	Y	750
1116	Science Lab - High School	Y	750
1117	High School Classroom	Y	750
1117.1	Other Noninstructional	N	170
1118	High School Classroom	Y	750
12	Other Instructional	Y	840
1211	Business Lab - High School	Y	1070
1212	Business Lab - High School	Y	1070
1213	Business Lab - High School	Y	715
1214	Business Lab - High School	Y	1080
1214.1	Other Noninstructional	N	85
1214.2	Other Noninstructional	N	60
1215	Computer Science - High School	Y	960
1215.1	Other Noninstructional	N	50
1216	Other Noninstructional	N	170
1216.1	Girls Restroom	N	40
1216.2	Boys Restroom	N	40
1216.3	Noninstructional Storage	N	50
1225	Administration	N	3167
1227	Counseling	N	1387
1228	Other Noninstructional	N	210
2111	High School Classroom	Y	750
2111.1	Girls Restroom	N	275
2111.2	Custodial	N	110
2111.3	Boys Restroom	N	313
2112	High School Classroom	Y	730
2114	High School Sp. Ed. (pair of rooms)	N	264
2115	High School Sp. Ed. (pair of rooms)	N	451
2116	High School Sp. Ed. (pair of rooms)	Y	451
2118	High School Classroom	Y	750
2118.1	Noninstructional Storage	N	264
2118.2	Girls Restroom	N	275
2118.3	Custodial	N	110
2118.4	Boys Restroom	N	313
2119	Other Noninstructional	N	115
2130	Media Center-276	Y	7035
2313	High School Classroom	Y	690
2314	High School Classroom	Y	764

2315	Family and Consumer Science Lab	Y	1600
2318	High School Classroom	Y	1763
2318.3	Noninstructional Storage	N	98
2319	Instrumental (Band) - High School	Y	2381
2320	Other Noninstructional	N	142
2320.1	Other Noninstructional	N	120
2321	Teacher Workroom	N	315
2321.1	Staff Restroom	N	46
2321.2	Staff Restroom	N	46
284	Mechanical Room	N	1433
284.1	Noninstructional Storage	N	200
284.2	Other Noninstructional	N	80
297	Kitchen and All Support Areas	N	2255
298	Cafeteria - High School	N	11503
3111	High School Classroom	Y	750
3112	Science Lab - High School	Y	1653
3112.1	Noninstructional Storage	N	290
3112.2	Other Noninstructional	N	250
3112.3	Noninstructional Storage	N	40
3113	Science Lab - High School	Y	2325
3113.1	Noninstructional Storage	N	300
3117	High School Classroom	Y	1140
3118	High School Classroom	Y	1140
3119	Science Lab - High School	Y	1345
3120	High School Classroom	Y	750
3120.1	Other Noninstructional	N	220
3121	Science Lab - High School	Y	915
3121.1	Noninstructional Storage	N	260
3122	Science Lab - High School	Y	920
3124	High School Classroom	Y	700
3124.1	Noninstructional Storage	N	320
3210	Theater	N	4273
3211	High School Classroom	Y	600
3212	High School Classroom	Y	720
3213	High School Classroom	Y	698
3214	High School Classroom	Y	720
3215	High School Classroom	Y	607
3215.1	Other Noninstructional	N	277
3215.2	Noninstructional Storage	N	120
3215.3	Noninstructional Storage	N	154
3216	High School Classroom	Y	695
3218	High School Classroom	Y	695
3219	High School Classroom	Y	720
3220	High School Classroom	Y	720
3221	High School Classroom	Y	698
3222	High School Classroom	Y	720
3223	High School Classroom	Y	720
3224	High School Sp. Ed. (pair of rooms)	N	360
3225	Drama - High School	N	591
3226	High School Classroom	Y	896
3227	High School Classroom	Y	896
3228	Noninstructional Storage	N	596

3229	Other Noninstructional	N	340
3310	ROTC - Two Classrooms	Y	1941
3312	High School Classroom	Y	610
3313	High School Classroom	Y	965
3314	High School Classroom	Y	862
3315	High School Classroom	Y	720
3315.1	Girls Restroom	N	275
3315.2	Custodial	N	110
3315.3	Boys Restroom	N	313
3316	High School Classroom	Y	660
3317	Information Technology Lab	Y	4402
3318	Art - High School	Y	1850
3319	Computer Science - High School	Y	1251
3319.1	Noninstructional Storage	N	140
400	Physical Education - High School	Y	39334
9113	High School Classroom	Y	635
	Total Building	60IU	137638
	Total Facility	60IU	137638

Facility Need

Facility: [0506] Stone Mountain Middle Facility

Grades: 06-08 **State FTE** 946 **Local FTE** 0 **Total FTE** 946 **IU Available** 79
State IU Earned 59 **Local IU Earned** 0 **Total IU Earned** 59 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Middle School	3	3	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	14	12	2	0	0	0	0	2	0	0	0	0	
Middle School Classroom	54	36	18	0	0	0	0	18	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	79	59	20	0	0	0	0	20	0	0	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0506] Stone Mountain Middle Facility

Grades: 06-08	State FTE	946	Local FTE	0	Total FTE	946	IU Available	79
	State IU Earned	59	Local IU Earned	0	Total IU Earned	59	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	85	65	20	0	0	0	0	20	0	0	0	0	

Renovations Summary

Name of Facility: [0506] Stone Mountain Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2007	79	59	\$826,000	\$513,391	\$1,339,391	0	
Net Funds Earned For Entitlement		79	59	\$826,000	\$513,391	\$1,339,391		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,339,391	\$80,363	\$200,909	\$1,620,663
Total State Eligible Cost	\$826,000	\$49,560	\$123,900	\$999,460
Total Local Costs (does not include required local)	\$513,391	\$30,803	\$77,009	\$621,203

Renovations Detail

Facility Name: [0506] Stone Mountain Middle Facility**Occupied Date:** 07/01/2006**Available Units:** 79**Earned Units:** 59

Item		Cost
Building #	4010	
	Fire Alarm & Intercom	\$75,000
	New ceiling	\$275,000
	New floor covering	\$75,000
	Relighting	\$275,000
	Replace or refinish wall surfaces, to include painting	\$325,000
	Restroom modernization (Including those for handicapped)	\$175,000
	Security	\$75,000
	Rewiring	\$64,391
Total Building Cost For 4010		\$1,339,391
Total Facility Cost For 0506		\$1,339,391

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0506] Stone Mountain Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2007	4010	\$1,472,310	\$2,617,440	\$4,089,750	0	
Replace Kitchen Equipment - Cooler/Freezer	2007	4010	\$23,000	\$27,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	2007	4010	\$21,750	\$13,250	\$35,000	0	
Replace Kitchen Equipment - Hood	2007	4010	\$16,500	\$28,500	\$45,000	0	
Replace Kitchen Equipment - Serving Lines	2007	4010	\$16,500	\$18,500	\$35,000	0	
Replace Roof - flat, shingle	2007	4010	\$985,482	\$1,478,223	\$2,463,705	0	
Total Modification Costs			\$2,535,542	\$4,182,913	\$6,718,455		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$6,718,455	\$403,107	\$1,007,768	\$8,129,330
Total State Eligible Cost		\$2,535,542	\$152,133	\$380,331	\$3,068,006
Total Local Costs (does not include required local)		\$4,182,913	\$250,975	\$627,437	\$5,061,325

Modifications Detail

Name of Facility: [0506] Stone Mountain Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 lump sum	\$50,000	Replace equipment with same	
Servings Line	Replace Kitchen Equipment - Serving Lines	1	x	35000.00 lump sum	\$35,000	Replace existing with same	
Replace HVAC	Replace HVAC - zoned with duct work replacement	163590	x	25.00 sf	\$4,089,750		
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	35000.00 lump sum	\$35,000	Replace existing with same	
Replace Roof	Replace Roof - flat, shingle	164247	x	15.00 sf	\$2,463,705	Replace with single Ply modified bitumen	
Hood	Replace Kitchen Equipment - Hood	1	x	45000.00 lump sum	\$45,000	Replace existing with same	
Total Building					\$6,718,455		
Total Facility					\$6,718,455		

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0506] Stone Mountain Middle Facility**Building #** 4010**IU Available** 79**Ext FT²**

164247

Int FT² 163590**Occupied** 07/01/2006

Space #	Inventoried As (Description)	IU	Size (Ft²)
103	Middle School Classroom	Y	676
104	Middle School Classroom	Y	680
105	Middle School Classroom	Y	677
106	Middle School Classroom	Y	680
107	Middle School Classroom	Y	676
108	Middle School Classroom	Y	675
109	Science Lab - Middle School	Y	930
110	Book and Instructional Storage	N	160
111	Middle School Classroom	Y	930
112	Book and Instructional Storage	N	160
113	Boys Restroom	N	353
114	Girls Restroom	N	315
114.1	Custodial	N	42
117	Science Lab - Middle School	Y	930
118	Science Lab - Middle School	Y	930
119	Science Lab - Middle School	Y	862
121	Middle School Classroom	Y	665
122	Mechanical Room	N	80
123	Mechanical Room	N	100
124	Noninstructional Storage	N	140
125	Boys Restroom	N	175
126	Noninstructional Storage	N	66
126.1	Mechanical Room	N	49
127	Girls Restroom	N	132
129	Other Noninstructional	N	190
129.1	Staff Restroom	N	50
129.2	Staff Restroom	N	50
129.3	Other Noninstructional	N	124
130	Team Planning	N	600
131	Other Noninstructional	N	145
133	Middle School Classroom	Y	695
134	Middle School Classroom	Y	700
135	Middle School Classroom	Y	676
136	Middle School Classroom	Y	680
137	Middle School Classroom	Y	674
138	Middle School Classroom	Y	680
139	Middle School Classroom	Y	665
140	Middle School Classroom	Y	675
203	Middle School Classroom	Y	679
204	Middle School Classroom	Y	679
205	Middle School Classroom	Y	679
206	Middle School Classroom	Y	679
207	Middle School Classroom	Y	675

208	Middle School Classroom	Y	677
209	Science Lab - Middle School	Y	930
210	Other Noninstructional	N	162
211	Science Lab - Middle School	Y	930
212	Other Noninstructional	N	162
213	Girls Restroom	N	315
214	Boys Restroom	N	353
215	Custodial	N	42
217	Science Lab - Middle School	Y	936
218	Science Lab - Middle School	Y	936
219	Science Lab - Middle School	Y	860
220	Other Noninstructional	N	146
221	Middle School Classroom	Y	793
221.1	Staff Restroom	N	76
222	Mechanical Room	N	98
223	Mechanical Room	N	63
224	Boys Restroom	N	174
225	Other Noninstructional	N	191
225.1	Other Noninstructional	N	125
226	Staff Restroom	N	50
227	Staff Restroom	N	50
229	Team Planning	N	600
230	Girls Restroom	N	132
231	Noninstructional Storage	N	120
232	Middle School Classroom	Y	693
233	Middle School Classroom	Y	702
234	Middle School Classroom	Y	675
235	Middle School Classroom	Y	678
236	Middle School Classroom	Y	676
237	Middle School Classroom	Y	678
238	Middle School Classroom	Y	676
239	Middle School Classroom	Y	674
303	Middle School Classroom	Y	680
304	Middle School Classroom	Y	677
305	Middle School Classroom	Y	679
306	Middle School Classroom	Y	680
307	Middle School Classroom	Y	676
308	Middle School Classroom	Y	675
309	Science Lab - Middle School	Y	930
310	Other Noninstructional	N	159
311	Science Lab - Middle School	Y	930
312	Custodial	N	42
313	Boys Restroom	N	353
314	Girls Restroom	N	315
315	Other Noninstructional	N	159
317	Science Lab - Middle School	Y	930
318	Science Lab - Middle School	Y	930
319	Science Lab - Middle School	Y	862
320	Other Noninstructional	N	149
321	Middle School Classroom	Y	667
322	Mechanical Room	N	80
323	Mechanical Room	N	100

324	Noninstructional Storage	N	140
325	Boys Restroom	N	175
325.1	Girls Restroom	N	132
325.2	Noninstructional Storage	N	226
326	Staff Restroom	N	50
327	Staff Restroom	N	50
328	Other Noninstructional	N	191
328.1	Other Noninstructional	N	125
329	Team Planning	N	600
332	Middle School Classroom	Y	694
333	Middle School Classroom	Y	701
334	Middle School Classroom	Y	675
335	Middle School Classroom	Y	701
336	Middle School Classroom	Y	675
337	Middle School Classroom	Y	678
338	Middle School Classroom	Y	665
339	Middle School Classroom	Y	674
403	Administration	N	4247
423	Other Noninstructional	N	174
423.1	Staff Restroom	N	47
519.9	Staff Restroom	N	61
526	Mechanical Room	N	199
529	Media Center-276	Y	5971
529.8	Staff Restroom	N	61
601	Mechanical Room	N	50
602	Middle School Classroom	Y	695
602.1	Noninstructional Storage	N	30
604	Art - Middle School	Y	2120
605	Middle School Classroom	Y	689
606	Middle School Classroom	Y	656
607	Girls Restroom	N	225
607.1	Custodial	N	19
608	Boys Restroom	N	225
608.1	Custodial	N	19
610	Middle School Classroom	Y	658
611	Technology Lab - Middle Grades	Y	2725
612	Middle School Classroom	Y	658
613	Middle School Classroom	Y	667
614	Computer Science - Middle School	Y	1078
615	Computer Science - Middle School	Y	1034
616	Family and Consumer Science Lab - Middle School	Y	1954
617	Computer Science - Middle School	Y	1009
617.1	Mechanical Room	N	100
617.2	Mechanical Room	N	73
621	Middle School Sp. Ed. (pair of rooms)	N	230
622	Middle School Classroom	Y	699
700	Physical Education - Middle School	Y	20551
802	Cafeteria - Middle School	N	6711
802.3	Mechanical Room	N	52
803	Kitchen and All Support Areas	N	4700
809	Chorus - Middle School	Y	1893
810	Middle School Classroom	Y	640

810.1	Mechanical Room	N	104
810.2	Staff Restroom	N	36
810.3	Staff Restroom	N	36
810.4	Custodial	N	141
812	Other Instructional	Y	1463
816	Instrumental (Band) - Middle School	Y	2316
819	Mechanical Room	N	260
819.1	Mechanical Room	N	26
	Total Building	79IU	118578
	Total Facility	79IU	118578

Facility Need

Facility: [4068] Stoneview Elementary Facility

Grades: PK-5 **State FTE** **622** **Local FTE** **0** **Total FTE** **622** **IU Available** **45**
State IU Earned **39** **Local IU Earned** **0** **Total IU Earned** **39** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	8	-8	0	8	0	0	0	0	0	0	0	IUs gained from PK-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	41	27	14	0	0	8	0	6	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	45	39	6	0	8	8	0	6	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	0	1	0	0	0	0	1	0	0	0	0	
Administration	1	0	1	0	0	0	0	1	0	0	0	0	
Cafeteria - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	3	0	3	0	0	0	0	3	0	0	0	0	
Facility Total	48	39	9	0	8	8	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [4068] Stoneview Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1964	14	14	\$0	\$0	\$0	0	Phased out, system wishes to put back in LFP earning no entitlement.
2011	1966	4	4	\$0	\$0	\$0	0	
2012	1970	16	16	\$0	\$0	\$0	0	
2013	2000	11	4	\$0	\$0	\$0	0	
2020	2000	1	1	\$0	\$0	\$0	0	
Net Funds Earned For Entitlement		46	39	\$0	\$0	\$0		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$0	\$0	\$0	\$0
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$0	\$0	\$0	\$0

Renovations Detail

Facility Name: [4068] Stoneview Elementary Facility**Occupied Date:** 07/01/1963**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New floor covering	\$0
New ceiling	\$0
Restroom modernization (Including those for handicapped)	\$0
Relighting	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New Windows	\$0
New floor covering	\$0
New ceiling	\$0
Restroom modernization (Including those for handicapped)	\$0
Relighting	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2011	\$0
Building # 2012	
New ceiling	\$0
Restroom modernization (Including those for handicapped)	\$0
Relighting	\$0
Tackboards, marker boards, and lockers	\$0
Rewiring	\$0
Door replacement	\$0
New Windows	\$0
New floor covering	\$0
Fire Alarm & Intercom	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2012	\$0
Building # 2013	
New ceiling	\$0
Relighting	\$0

	Fire Alarm & Intercom	\$0
	Total Building Cost For 2013	\$0
Building #	2020	
	Rewiring	\$0
	Relighting	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	New floor covering	\$0
	Fire Alarm & Intercom	\$0
	Total Building Cost For 2020	\$0
	Total Facility Cost For 4068	\$0

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [4068] Stoneview Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1964	2010	\$0	\$0	\$0	2021	
Replace HVAC - zoned	1966	2011	\$0	\$0	\$0	2021	
Replace HVAC - zoned	1970	2012	\$0	\$0	\$0	2021	
Replace HVAC - zoned	2000	2013	\$0	\$0	\$0	2021	
Total Modification Costs			\$0	\$0	\$0		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$0	\$0	\$0	\$0
Total State Eligible Cost		\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)		\$0	\$0	\$0	\$0

Modifications Detail

Name of Facility: [4068] Stoneview Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	0	x	36.91 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$0	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	0	x	36.91 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$0	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	0	x	36.91 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$0	

Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC		Replace HVAC - zoned	0	x	36.91 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$0	
Total Facility						\$0	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [4068] Stoneview Elementary Facility**Building #** 2010 **IU Available** 14 **Ext FT²** 28712**Int FT²** 28712 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	PK - Third Grade Classroom	Y	770
11	PK - Third Grade Classroom	Y	770
12	PK - Third Grade Classroom	Y	764
13	PK - Third Grade Classroom	Y	828
14	PK - Third Grade Classroom	Y	828
15	Media Center-276	Y	3293
15.6	Book and Instructional Storage	N	170
16	Cafeteria - Elementary School	N	4318
17	Administration	N	1098
18	Kitchen and All Support Areas	N	1835
18.1	Mechanical Room	N	439
19	Other Noninstructional	N	198
2	PK - Third Grade Classroom	Y	764
3	PK - Third Grade Classroom	Y	819
4	PK - Third Grade Classroom	Y	826
5	PK - Third Grade Classroom	Y	813
6	PK - Third Grade Classroom	Y	813
7	PK - Third Grade Classroom	Y	776
8	PK - Third Grade Classroom	Y	767
8.1	Boys Restroom	N	290
9	PK - Third Grade Classroom	Y	763
9.1	Girls Restroom	N	255
9.2	Custodial	N	42
Total Building		14IU	22239

Building # 2011 **IU Available** 4 **Ext FT²** 3735**Int FT²** 3735 **Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
113	PK - Third Grade Classroom	Y	761
114	PK - Third Grade Classroom	Y	756
115	PK - Third Grade Classroom	Y	752
116	PK - Third Grade Classroom	Y	759
116.1	Boys Restroom	N	320
116.2	Girls Restroom	N	320
116.3	Boys Restroom	N	180
116.4	Girls Restroom	N	180
116.5	Mechanical Room	N	377
116.6	Noninstructional Storage	N	48
Total Building		4IU	4453

Building # 2012 **IU Available** 16 **Ext FT²** 23801
Int FT² 23801 **Occupied** 07/01/1969

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Other Noninstructional	N	261
101	Kindergarten-Third Grade Classroom	Y	756
101.1	Other Noninstructional	N	496
102	PK - Third Grade Classroom	Y	756
103	PK - Third Grade Classroom	Y	756
104	PK - Third Grade Classroom	Y	756
105	PK - Third Grade Classroom	Y	756
106	PK - Third Grade Classroom	Y	756
107	Other Noninstructional	N	283
107.1	Other Noninstructional	N	321
107.2	Other Noninstructional	N	426
108	PK - Third Grade Classroom	Y	756
109	PK - Third Grade Classroom	Y	756
110	PK - Third Grade Classroom	Y	756
111	PK - Third Grade Classroom	Y	756
112	PK - Third Grade Classroom	Y	756
117	PK - Third Grade Classroom	Y	756
118	PK - Third Grade Classroom	Y	756
119	PK - Third Grade Classroom	Y	756
120	PK - Third Grade Classroom	Y	756
2	PK - Third Grade Classroom	Y	756
Total Building		16IU	13883

Building # 2013 **IU Available** 11 **Ext FT²** 19823
Int FT² 19823 **Occupied** 07/01/1999

Space #	Inventoried As (Description)	IU	Size (Ft²)
207	PK - Third Grade Classroom	Y	767
207.1	Staff Restroom	N	37
210	PK - Third Grade Classroom	Y	778
211	PK - Third Grade Classroom	Y	766
211.1	Boys Restroom	N	327
211.2	Girls Restroom	N	327
214	PK - Third Grade Classroom	Y	763
214.1	Staff Restroom	N	63
214.2	Staff Restroom	N	63
214.3	Custodial	N	177
215	PK - Third Grade Classroom	Y	805
216	PK - Third Grade Classroom	Y	813
217	PK - Third Grade Classroom	Y	809
218	PK - Third Grade Classroom	Y	802
219	Music - Elementary	Y	1046
219.1	Noninstructional Storage	N	185
220	Art - Elementary School	Y	1046
220.1	Other Noninstructional	N	90
220.2	Noninstructional Storage	N	185

Facility Need

Facility: [0906] Tapestry Charter School Facility

Grades: 06-12 **State FTE** 250 **Local FTE** 0 **Total FTE** 250 **IU Available** 0
 State IU Earned 18 **Local IU Earned** 0 **Total IU Earned** 18 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	0	18	-18	0	18	0	0	0	0	0	0	0	Charter facility with no inventory counter in Cops
Basic Curriculum Totals	0	18	-18	0	18	0	0	0	0	0	0	0	
Facility Total	0	18	-18	0	18	0	0	0	0	0	0	0	

Facility Need

Facility: [3069] Toney Elementary Facility

Grades: PK-5 **State FTE** 255 **Local FTE** 0 **Total FTE** 255 **IU Available** 38
 State IU Earned 15 **Local IU Earned** 0 **Total IU Earned** 15 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	7	3	4	0	0	0	0	4	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	28	11	17	0	0	0	0	17	0	0	0	0	
Basic Curriculum Totals	38	15	23	0	0	0	0	23	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	41	18	23	0	0	0	0	23	0	0	0	0	

Renovations Summary

Name of Facility: [3069] Toney Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1954	14	10	\$140,000	\$1,446,000	\$1,586,000	0	
2011	1961	15	3	\$42,000	\$1,493,000	\$1,535,000	0	
2012	1967	8	1	\$14,000	\$306,000	\$320,000	0	
2020	2004	1	1	\$14,000	\$16,973	\$30,973	0	
Net Funds Earned For Entitlement		38	15	\$210,000	\$3,261,973	\$3,471,973		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,471,973	\$208,318	\$520,796	\$4,201,087
Total State Eligible Cost	\$210,000	\$12,600	\$31,500	\$254,100
Total Local Costs (does not include required local)	\$3,261,973	\$195,718	\$489,296	\$3,946,987

Renovations Detail

Facility Name: [3069] Toney Elementary Facility**Occupied Date:** 07/01/1953**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
Millwork/Cabinetry/Casework	\$50,000
Relighting	\$175,000
Rewiring	\$45,000
Restroom modernization (Including those for handicapped)	\$196,000
Door replacement	\$50,000
New ceiling	\$200,000
New floor covering	\$490,000
Replace or refinish wall surfaces, to include painting	\$380,000
Total Building Cost For 2010	\$1,586,000
Building # 2011	
Millwork/Cabinetry/Casework	\$45,000
New ceiling	\$40,000
Relighting	\$40,000
Rewiring	\$20,000
Restroom modernization (Including those for handicapped)	\$1,150,000
Door replacement	\$45,000
New floor covering	\$70,000
Replace or refinish wall surfaces, to include painting	\$100,000
Fire Alarm & Intercom	\$25,000
Total Building Cost For 2011	\$1,535,000
Building # 2012	
Millwork/Cabinetry/Casework	\$15,000
New floor covering	\$50,000
Relighting	\$30,000
New ceiling	\$30,000
Rewiring	\$20,000
Restroom modernization (Including those for handicapped)	\$75,000
Door replacement	\$25,000
Replace or refinish wall surfaces, to include painting	\$75,000
Total Building Cost For 2012	\$320,000
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$18,138
Security	\$12,835
Total Building Cost For 2020	\$30,973
Total Facility Cost For 3069	\$3,471,973

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [3069] Toney Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1954	2010	\$316,000	\$869,000	\$1,185,000	0	
Replace Kitchen Equipment - Cooler/Freezer	1954	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1954	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Hood	1954	2010	\$15,000	\$59,723	\$74,723	0	
Replace Kitchen Equipment - Serving Lines	1954	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1954	2010	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1961	2011	\$0	\$0	\$0	2018	
Replace Roof - flat, shingle	1967	2012	\$0	\$0	\$0	2018	
Replace HVAC - zoned with duct work replacement	2004	2020	\$49,302	\$71,214	\$120,516	0	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$448,170	\$1,200,104	\$1,698,274		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,698,274	\$101,896	\$254,741	\$2,054,911
Total State Eligible Cost		\$448,170	\$26,890	\$67,226	\$542,286
Total Local Costs (does not include required local)		\$1,200,104	\$72,006	\$180,016	\$1,452,126

Modifications Detail

Name of Facility: [3069] Toney Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	39500	x	30.00 sf	\$1,185,000	Replace existing equipment with same to include controls and energy recovery.
Roof	Replace Roof - flat, shingle	39500	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	50000.00 ea	\$50,000	Provide new Dishwasher
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	74723.00 ea.	\$74,723	Kitchen Hood
New Freezer and Cooler	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 Imp. sum	\$50,000	Provide new cooler/freezer
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide Serving Line
Total Building					\$1,399,723	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	9236	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$0	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	9755	x	0.00 s.f.	\$0	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$0	

Building Number 2020

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Replace HVAC		Replace HVAC - zoned with duct work replacement	5478	x	22.00 s.f.	\$120,516	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$298,551	
Total Facility						\$1,698,274	

**Architect's
Signature:**

Inventory Detail

System DeKalb County
Facility [3069] Toney Elementary Facility

Building # 2010 **IU Available** 14 **Ext FT²** 39500
Int FT² 39500 **Occupied** 07/01/1953

Space #	Inventoried As (Description)	IU	Size (Ft²)
16	PK - Third Grade Classroom	Y	768
17	PK - Third Grade Classroom	Y	756
17.1	Book and Instructional Storage	N	88
17.2	Other Noninstructional	N	500
18	PK - Third Grade Classroom	Y	756
19	PK - Third Grade Classroom	Y	756
20	PK - Third Grade Classroom	Y	756
21	PK - Third Grade Classroom	Y	756
21.1	Other Noninstructional	N	288
21.2	Book and Instructional Storage	N	200
21.3	Girls Restroom	N	300
21.4	Custodial	N	100
22	PK - Third Grade Classroom	Y	765
22.1	Boys Restroom	N	288
23	Computer Science - Elementary School	Y	765
24	PK - Third Grade Classroom	Y	765
25	PK - Third Grade Classroom	Y	765
26	PK - Third Grade Classroom	Y	765
27	PK - Third Grade Classroom	Y	765
28	PK - Third Grade Classroom	Y	765
40	Media Center-276	Y	2872
41	Cafeteria - Elementary School	N	5322
42	Kitchen and All Support Areas	N	1738
43	Administration	N	1152
43.1	Teacher Workroom	N	384
Total Building		14IU	23135

Building # 2011 **IU Available** 15 **Ext FT²** 10250
Int FT² 10250 **Occupied** 07/01/1960

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	756
10	PK - Third Grade Classroom	Y	731
11	PK - Third Grade Classroom	Y	731
12	PK - Third Grade Classroom	Y	731
13	PK - Third Grade Classroom	Y	731
13.1	Noninstructional Storage	N	238
13.2	Noninstructional Storage	N	84
13.3	Staff Restroom	N	36
14	PK - Third Grade Classroom	Y	756
15	PK - Third Grade Classroom	Y	756
2	PK - Third Grade Classroom	Y	756
3	PK - Third Grade Classroom	Y	756

4	PK - Third Grade Classroom	Y	756
5	PK - Third Grade Classroom	Y	756
6	PK - Third Grade Classroom	Y	756
6.1	Boys Restroom	N	360
6.2	Girls Restroom	N	360
6.3	Custodial	N	60
6.4	Book and Instructional Storage	N	78
7	PK - Third Grade Classroom	Y	756
8	PK - Third Grade Classroom	Y	756
9	PK - Third Grade Classroom	Y	731
	Total Building	15IU	12431

Building #	2012	IU Available	8	Ext FT²	11000
Int FT²	11000	Occupied	07/01/1966		

Space #	Inventoried As (Description)	IU	Size (Ft²)
29	Fourth - Fifth Grade Classroom	Y	744
30	Fourth - Fifth Grade Classroom	Y	744
31	Fourth - Fifth Grade Classroom	Y	744
32	Fourth - Fifth Grade Classroom	Y	744
33	Fourth - Fifth Grade Classroom	Y	744
34	Fourth - Fifth Grade Classroom	Y	744
35	Fourth - Fifth Grade Classroom	Y	744
36	PK - Third Grade Classroom	Y	755
36.1	Mechanical Room	N	525
36.2	Boys Restroom	N	264
36.3	Girls Restroom	N	264
36.4	Book and Instructional Storage	N	108
36.5	Custodial	N	75
	Total Building	8IU	7199

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	38IU	48243

Facility Need

Facility: [4069] Towers High Facility

Grades: 09-12 **State FTE** 757 **Local FTE** 0 **Total FTE** 757 **IU Available** 62
State IU Earned 42 **Local IU Earned** 0 **Total IU Earned** 42 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Three Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	6	5	1	0	0	0	0	1	0	0	0	0	
Culinary Arts Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	2	2	0	0	0	0	0	0	0	0	0	0	
High School Classroom	39	20	19	0	0	0	0	19	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	62	42	20	0	0	0	0	20	0	0	0	0	

Facility: [4069] Towers High Facility

Grades: 09-12	State FTE 757	Local FTE 0	Total FTE 757	IU Available 62
	State IU Earned 42	Local IU Earned 0	Total IU Earned 42	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	65	45	20	0	0	0	0	20	0	0	0	0	

Renovations Summary

Name of Facility: [4069] Towers High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1964	47	32	\$0	\$630,594	\$630,594	2025	
5011	1966	12	7	\$0	\$196,680	\$196,680	2025	
5012	2008	0	0	\$0	\$25,000	\$25,000	0	
5013	2011	3	3	\$42,000	\$153,000	\$195,000	0	
Net Funds Earned For Entitlement		62	42	\$42,000	\$1,005,274	\$1,047,274		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,047,274	\$62,836	\$157,091	\$1,267,202
Total State Eligible Cost	\$42,000	\$2,520	\$6,300	\$50,820
Total Local Costs (does not include required local)	\$1,005,274	\$60,316	\$150,791	\$1,216,382

Renovations Detail

Facility Name: [4069] Towers High Facility

Occupied Date: 07/01/1963

Available Units: 0

Earned Units: 0

Item		Cost
Building #	5010	
	New ceiling	\$75,000
	New floor covering	\$100,000
	Relighting	\$50,000
	Rewiring	\$20,000
	Tackboards, marker boards, and lockers	\$96,000
	Restroom modernization (Including those for handicapped)	\$50,000
	Replace or refinish wall surfaces, to include painting	\$209,594
	Door replacement	\$25,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
	Total Building Cost For 5010	\$630,594
Building #	5011	
	New floor covering	\$56,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Replace or refinish wall surfaces, to include painting	\$115,680
	Total Building Cost For 5011	\$196,680
Building #	5012	
	Replace or refinish wall surfaces, to include painting	\$25,000
	Total Building Cost For 5012	\$25,000
Building #	5013	
	Replace or refinish wall surfaces, to include painting	\$30,000
	Relighting	\$55,000
	Fire Alarm & Intercom	\$50,000
	New ceiling	\$50,000
	Security	\$10,000
	Total Building Cost For 5013	\$195,000
	Total Facility Cost For 4069	\$1,047,274

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [4069] Towers High Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	1964	5010	\$798,456	\$2,295,561	\$3,094,017	0	
Replace Kitchen Equipment - Cooler/Freezer	1964	5010	\$22,000	\$23,000	\$45,000	0	
Replace Kitchen Equipment - Dishwasher	1964	5010	\$21,750	\$18,250	\$40,000	0	
Replace Kitchen Equipment - Hood	1964	5010	\$15,000	\$35,000	\$50,000	0	
Replace Kitchen Equipment - Serving Lines	1964	5010	\$16,500	\$23,500	\$40,000	0	
Replace Roof - flat, shingle	1964	5010	\$598,842	\$798,456	\$1,397,298	0	
Other	1964	5010	\$0	\$434,250	\$434,250	0	
Replace HVAC - zoned	1966	5011	\$102,400	\$1,313,350	\$1,415,750	0	
Replace Roof - flat, shingle	1966	5011	\$76,800	\$716,020	\$792,820	0	
Replace HVAC - zoned	2008	5012	\$94,296	\$200,379	\$294,675	0	
Replace HVAC - zoned	2011	5013	\$82,608	\$175,542	\$258,150	0	
Total Modification Costs			\$1,828,652	\$6,033,308	\$7,861,960		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$7,861,960	\$471,718	\$1,179,294	\$9,512,972
Total State Eligible Cost		\$1,828,652	\$109,719	\$274,298	\$2,212,669
Total Local Costs (does not include required local)		\$6,033,308	\$361,998	\$904,996	\$7,300,302

Modifications Detail

Name of Facility: [4069] Towers High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Culinary arts lab renovation/modification	Other	2895	x	150.00 sf	\$434,250	Modify spaces 301, 302 and 306 into Culinary arts kitchen and lab. 2895sf
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Roof	Replace Roof - flat, shingle	99807	x	14.00 s.f.	\$1,397,298	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Terminal & Package Units, Controls & Instrumentation	Replace HVAC - zoned	99807	x	31.00 sf	\$3,094,017	Terminal & Package Units, Controls & Instrumentation
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	45000.00	\$45,000	
Total Building					\$5,100,565	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	56630	x	25.00 sf	\$1,415,750	Provide equipment, duct work, controls, energy management and recovery.
Roof	Replace Roof - flat, shingle	56630	x	14.00 sf	\$792,820	Provide new single ply roofing systemto include all metal work.
Total Building					\$2,208,570	

Building Number 5012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	11787	x	25.00 sf	\$294,675	Provide new equipment, duct work, controls, energy management and recovery.
Total Building						\$294,675	

Building Number 5013

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned	10326	x	25.00 sf	\$258,150	Provide equipment, duct work, controls, energy management and recovery.
Total Building						\$258,150	
Total Facility						\$7,861,960	

**Architect's
Signature:**

Inventory Detail

System DeKalb County
Facility [4069] Towers High Facility

Building # 5010 **IU Available** 47 **Ext FT²** 99807
Int FT² 99807 **Occupied** 07/01/1963

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Administration	N	4710
115	Teacher Workroom	N	588
176	Physical Education - High School	Y	18903
201	High School Classroom	Y	720
202	High School Classroom	Y	720
203	High School Classroom	Y	720
204	High School Classroom	Y	720
205	High School Classroom	Y	720
206	High School Classroom	Y	720
206.1	Boys Restroom	N	360
206.2	Girls Restroom	N	360
207	High School Classroom	Y	720
301	Family and Consumer Science Lab	Y	1200
302	Family and Consumer Science Lab	N	495
303	Other Noninstructional	N	530
304	High School Sp. Ed. (pair of rooms)	N	540
305	High School Classroom	Y	720
306	Family and Consumer Science Lab	Y	1200
307	High School Classroom	Y	675
308	Teacher Workroom	N	300
308.1	Staff Restroom	N	50
310	High School Classroom	Y	700
311	High School Classroom	Y	720
312	Computer Science - High School	Y	720
313	Computer Science - High School	Y	720
314	Science Lab - High School	Y	905
314.1	Other Noninstructional	N	340
316	Science Lab - High School	Y	905
317	Science Lab - High School	Y	905
319	Science Lab - High School	Y	905
319.1	Other Noninstructional	N	340
320	Science Lab - High School	Y	1100
320.1	Other Noninstructional	N	300
320.2	Noninstructional Storage	N	40
323	Science Lab - High School	Y	1100
323.1	Other Noninstructional	N	300
401	Media Center-276	Y	4998
411	Mechanical Room	N	217
411.1	Mechanical Room	N	90
502	High School Classroom	Y	68
503	High School Classroom	Y	720
503.1	Mechanical Room	N	77
503.2	Mechanical Room	N	100

504	Mechanical Room	N	680
505	High School Classroom	Y	720
506	High School Classroom	Y	800
507	High School Classroom	Y	720
510	Boys Restroom	N	360
510.1	Mechanical Room	N	110
511	Girls Restroom	N	360
511.1	Custodial	N	96
513	High School Sp. Ed. (pair of rooms)	N	528
513.1	Staff Restroom	N	190
514	High School Classroom	Y	720
515	High School Classroom	Y	720
516	High School Classroom	Y	720
517	High School Classroom	Y	720
518	High School Classroom	Y	720
519	High School Classroom	Y	720
520	High School Classroom	Y	720
604	Computer Science - High School	Y	1075
604.1	Boys Restroom	N	360
604.2	Girls Restroom	N	360
605	Business Lab - High School	Y	832
606	Other Noninstructional	N	288
606.1	Noninstructional Storage	N	20
608	Business Lab - High School	Y	875
608.1	Noninstructional Storage	N	225
608.2	Noninstructional Storage	N	156
617	Mechanical Room	N	280
618	ROTC - Three Classrooms	Y	2140
618.1	Girls Restroom	N	195
618.2	Custodial	N	90
619.1	Custodial	N	70
619.2	Boys Restroom	N	195
622	High School Classroom	Y	720
623	High School Classroom	Y	720
624	High School Classroom	Y	720
625	High School Classroom	Y	720
626	Other Noninstructional	N	200
626.1	Other Noninstructional	N	230
701	Art - High School	Y	1225
703	High School Classroom	Y	966
706	Engineering and Technology Multiuse Lab	Y	3391
802	High School Classroom	Y	750
98	Kitchen and All Support Areas	N	3259
99	Cafeteria - High School	N	7909
	Total Building	47IU	89516

Building # 5011 **IU Available** 12 **Ext FT²** 12800
Int FT² 12800 **Occupied** 07/01/1965

Space #	Inventoried As (Description)	IU	Size (Ft²)
003	Noninstructional Storage	N	717
005	Other Noninstructional	N	790

005.1	Other Noninstructional	N	390
008	Noninstructional Storage	N	1000
009	Other Noninstructional	N	1670
010	Mechanical Room	N	820
011	Instrumental (Band) - High School	Y	1100
029	Instrumental (Band) - High School	N	2030
15	Other Noninstructional	N	500
15.1	Boys Restroom	N	200
15.2	Girls Restroom	N	200
15.3	Other Noninstructional	N	150
15.4	Other Noninstructional	N	150
15.5	Staff Restroom	N	40
15.6	Custodial	N	40
211	High School Classroom	Y	720
212	High School Classroom	Y	720
213	High School Classroom	Y	720
214	High School Classroom	Y	720
215	High School Classroom	Y	720
216	High School Classroom	Y	720
217	High School Classroom	Y	720
218	High School Classroom	Y	720
219	High School Classroom	Y	720
220	High School Classroom	Y	720
24	Chorus - High School	Y	1870
29.4	Mechanical Room	N	65
	Total Building	12IU	18932

Building #	5012	IU Available	0	Ext FT²	11787
Int FT²	11787	Occupied	07/01/2007		

Space #	Inventoried As (Description)	IU	Size (Ft²)
001	Theater	N	8560
176.6	Mechanical Room	N	3340
	Total Building	OIU	11900

Building #	5013	IU Available	3	Ext FT²	10326
Int FT²	10326	Occupied	07/01/2010		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1102	Healthcare Services Multiuse Lab - High School	Y	2929
1107	Custodial	N	80
1108	Kindergarten-Third Grade Classroom	N	90
1109	Girls Restroom	N	230
1110	Boys Restroom	N	376
1111	Business Lab - High School	Y	2104
1115	Staff Restroom	N	67
1117	Broadcast / Video Production Lab	Y	2359
	Total Building	3IU	8235
	Total Facility	62IU	128583

Facility Need

Facility: [0110] Tucker High Facility_

Grades: 09-12 **State FTE** 1593 **Local FTE** 0 **Total FTE** 1593 **IU Available** 81
State IU Earned 84 **Local IU Earned** 0 **Total IU Earned** 84 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	5	5	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	46	49	-3	0	0	0	0	-3	0	3	0	0	New IUs at local expense due to unearned IUs at other facilities
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	12	12	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0110] Tucker High Facility_

Grades: 09-12	State FTE 1593	Local FTE 0	Total FTE 1593	IU Available 81
	State IU Earned 84	Local IU Earned 0	Total IU Earned 84	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	81	84	-3	0	0	0	0	-3	0	3	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	85	88	-3	0	0	0	0	-3	0	3	0	0	

Renovations Summary

Name of Facility: [0110] Tucker High Facility_

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	2011	81	81	\$1,134,000	\$201,000	\$1,335,000	0	
Net Funds Earned For Entitlement		81	81	\$1,134,000	\$201,000	\$1,335,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,335,000	\$80,100	\$200,250	\$1,615,350
Total State Eligible Cost	\$1,134,000	\$68,040	\$170,100	\$1,372,140
Total Local Costs (does not include required local)	\$201,000	\$12,060	\$30,150	\$243,210

Renovations Detail

Facility Name: [0110] Tucker High Facility_**Occupied Date:** 07/01/2010**Available Units:** 81**Earned Units:** 81

Item		Cost
Building #	5010	
	Fire Alarm & Intercom	\$85,000
	New ceiling	\$225,000
	New floor covering	\$75,000
	Relighting	\$175,000
	Replace or refinish wall surfaces, to include painting	\$475,000
	Restroom modernization (Including those for handicapped)	\$175,000
	Security	\$75,000
	Tackboards, marker boards, and lockers	\$50,000
Total Building Cost For 5010		\$1,335,000
Total Facility Cost For 0110		\$1,335,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0110] Tucker High Facility_

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	2011	5010	\$2,388,492	\$4,246,208	\$6,634,700	0	
Replace Kitchen Equipment - Cooler/Freezer	2011	5010	\$28,000	\$22,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	2011	5010	\$25,000	\$10,000	\$35,000	0	
Replace Kitchen Equipment - Hood	2011	5010	\$18,000	\$27,000	\$45,000	0	
Replace Kitchen Equipment - Serving Lines	2011	5010	\$18,000	\$17,000	\$35,000	0	
Total Modification Costs			\$2,477,492	\$4,322,208	\$6,799,700		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$6,799,700	\$407,982	\$1,019,955	\$8,227,637
Total State Eligible Cost		\$2,477,492	\$148,650	\$371,624	\$2,997,766
Total Local Costs (does not include required local)		\$4,322,208	\$259,332	\$648,331	\$5,229,871

Modifications Detail

Name of Facility: [0110] Tucker High Facility_

Building Number 5010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	35000.00 lump sum	\$35,000	Replace existing with same
Replace HVAC		Replace HVAC - zoned with duct work replacement	265388	x	25.00 sf	\$6,634,700	
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 lump sum	\$50,000	Replace existing with same
Servings Line		Replace Kitchen Equipment - Serving Lines	1	x	35000.00 lump sum	\$35,000	Replace existing with same
Hood		Replace Kitchen Equipment - Hood	1	x	45000.00 lump sum	\$45,000	Replace existing with same
Total Building						\$6,799,700	
Total Facility						\$6,799,700	

Architect's Signature: _____

Construction - Additions

Facility: [0110] Tucker High Facility_

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	3	0	0	\$80	\$0	3	600	\$80	\$144,000
Total For Instructional Units	3	0	0		\$0	3	600		\$144,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$627,539
Architect's Estimate Minus Total State Eligible Cost	\$627,539

Local Totals	
Base Local Costs	\$144,000
Architect Fees	\$8,640
Contingency	\$7,200
Total Local Costs	\$159,840

Additional Required Local **\$0**
Comments

Inventory Detail

System DeKalb County
Facility [0110] Tucker High Facility_

Building # 5010 **IU Available** 81 **Ext FT²** 265388
Int FT² 265388 **Occupied** 07/01/2010

Space #	Inventoried As (Description)	IU	Size (Ft²)
1101	Boys Restroom	N	354
1102	Girls Restroom	N	354
1103	Custodial	N	182
1104	Engineering, Drawing and Design Lab	Y	1280
1110	ROTC - Two Classrooms	Y	6306
1114	Other Noninstructional	N	526
1120	Mechanical Room	N	82
1121	Other Noninstructional	N	140
1122	Mechanical Room	N	136
1123	Mechanical Room	N	90
1125	Art - High School	Y	3550
1131	Engineering and Technology Multiuse Lab	Y	3856
1136	Mechanical Room	N	260
1137	Mechanical Room	N	1058
1138	Mechanical Room	N	368
1201	Counseling	N	2237
1214	Administration	N	3190
1233	Other Noninstructional	N	75
1234	Other Noninstructional	N	75
1235	Boys Restroom	N	251
1236	Girls Restroom	N	251
1237	Custodial	N	24
1238	Science Lab - High School	Y	1070
1239	Other Noninstructional	N	410
1240	Science Lab - High School	Y	1070
1241	Other Noninstructional	N	410
1242	Science Lab - High School	Y	1070
1243	Science Lab - High School	Y	1244
1244	Teacher Workroom	N	425
1245	Staff Restroom	N	50
1246	Staff Restroom	N	50
1247	High School Classroom	Y	700
1248	High School Classroom	Y	700
1249	High School Classroom	Y	700
1250	Sp. Ed. Family Living Center	Y	1362
1303	Media Center-276	Y	5287
1310	Other Noninstructional	N	75
1311	Mechanical Room	N	75
1312	Boys Restroom	N	251
1313	Girls Restroom	N	251
1314	Custodial	N	24
1315	Science Lab - High School	Y	1070
1316	Other Noninstructional	N	410

1317	Science Lab - High School	Y	1070
1318	Other Noninstructional	N	410
1319	Science Lab - High School	Y	1070
1320	Science Lab - High School	Y	1244
1321	Teacher Workroom	N	471
1322	Staff Restroom	N	50
1323	Staff Restroom	N	50
1324	High School Classroom	Y	700
1325	High School Classroom	Y	700
1326	High School Classroom	Y	700
1327	High School Classroom	Y	700
1328	High School Classroom	Y	700
1329	Kindergarten-Third Grade Classroom	N	361
1330	Kindergarten-Third Grade Classroom	N	319
1401	Computer Science - High School	Y	973
1402	Computer Science - High School	Y	956
1403	Computer Science - High School	Y	891
1404	Mechanical Room	N	75
1405	Mechanical Room	N	75
1406	Boys Restroom	N	246
1407	Girls Restroom	N	272
1408	Custodial	N	24
1409	High School Classroom	Y	700
1410	High School Classroom	Y	700
1411	High School Classroom	Y	700
1412	High School Classroom	Y	700
1413	High School Classroom	Y	700
1414	High School Classroom	Y	670
1415	High School Classroom	Y	700
1416	High School Classroom	Y	700
1417	High School Classroom	Y	700
1418	High School Classroom	Y	700
1419	Teacher Workroom	N	471
1420	Staff Restroom	N	50
1421	Staff Restroom	N	50
1422	Other Noninstructional	N	131
1423	Other Noninstructional	N	124
1424	Other Noninstructional	N	423
1426	Mechanical Room	N	684
1427	High School Classroom	Y	700
2202	Mechanical Room	N	224
2202.1	Mechanical Room	N	48
2203	Kindergarten-Third Grade Classroom	N	657
2204	Custodial	N	49
2206	Kindergarten-Third Grade Classroom	N	115
2207	Girls Restroom	N	340
2208	Boys Restroom	N	340
2209	High School Classroom	Y	700
2210	High School Classroom	Y	700
2211	High School Classroom	Y	700
2212	High School Classroom	Y	700
2213	High School Classroom	Y	700

2214	High School Classroom	Y	700
2215	High School Classroom	Y	700
2216	High School Classroom	Y	700
2217	Business Lab - High School	Y	1410
2219	High School Classroom	Y	700
2220	High School Classroom	Y	700
2221	High School Classroom	Y	700
2222	High School Classroom	Y	700
2223	High School Classroom	Y	700
2224	High School Classroom	Y	700
2294	High School Classroom	Y	700
2301	Teacher Workroom	N	675
2302	Staff Restroom	N	50
2303	Staff Restroom	N	50
2304	Custodial	N	49
2306	Girls Restroom	N	364
2307	Boys Restroom	N	364
2308	Science Lab - High School	Y	1125
2309	Other Noninstructional	N	289
2310	Science Lab - High School	Y	1125
2311	Science Lab - High School	Y	1125
2312	Other Noninstructional	N	289
2313	Science Lab - High School	Y	1125
2314	High School Classroom	Y	700
2315	High School Classroom	Y	700
2316	High School Classroom	Y	900
2317	High School Classroom	Y	700
2318	High School Classroom	Y	700
2319	High School Classroom	Y	700
2320	High School Classroom	Y	700
2321	High School Classroom	Y	700
2322	High School Classroom	Y	700
2323	High School Classroom	Y	700
2324	High School Classroom	Y	700
2325	High School Classroom	Y	700
3202	Cafeteria - High School	N	9149
3207	Kitchen and All Support Areas	N	4652
3211	Girls Restroom	N	244
3212	Boys Restroom	N	238
3217	Custodial	N	70
4203	Theater	N	9002
4211	Chorus - High School	Y	1633
4212	Computer Science - High School	Y	731
4216	Drama - High School	Y	3810
4222	Instrumental (Band) - High School	Y	3534
4230	Strings - High School	Y	1403
5100	Physical Education - High School	Y	39465
5218	Mechanical Room	N	75
6200	Other Noninstructional	N	2292
6201	Family and Consumer Science Lab	Y	2088
6204	Culinary Arts Lab	Y	2593
6207	Healthcare Services Multiuse Lab - High School	Y	2449

6211	Business Lab - High School	Y	2083
6214	Business Lab - High School	Y	2083
6217	Business Lab - High School	Y	2083
6220	Business Lab - High School	Y	2083
6223	Other Noninstructional	N	154
6224	Other Noninstructional	N	118
6225	Custodial	N	62
6226	Custodial	N	62
6227	Other Noninstructional	N	113
6228	Other Noninstructional	N	118
6229	Other Noninstructional	N	122
	Total Building	81IU	184431
	Total Facility	81IU	184431

Facility Need

Facility: [0605] Tucker Middle Facility

Grades: 06-08 **State FTE** 1181 **Local FTE** 0 **Total FTE** 1181 **IU Available** 65
State IU Earned 72 **Local IU Earned** 0 **Total IU Earned** 72 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	12	15	-3	0	0	0	0	-3	0	3	0	0	
Middle School Classroom	43	47	-4	0	0	0	0	-4	0	4	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	IUs at local expense.
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	65	72	-7	0	0	0	0	-7	0	7	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0605] Tucker Middle Facility

Grades: 06-08	State FTE 1181	Local FTE 0	Total FTE 1181	IU Available 65
	State IU Earned 72	Local IU Earned 0	Total IU Earned 72	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	72	79	-7	0	0	0	0	-7	0	7	0	0	

Renovations Summary

Name of Facility: [0605] Tucker Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
4010	2004	65	65	\$910,000	\$282,796	\$1,192,796	0	
Net Funds Earned For Entitlement		65	65	\$910,000	\$282,796	\$1,192,796		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,192,796	\$71,568	\$178,919	\$1,443,283
Total State Eligible Cost	\$910,000	\$54,600	\$136,500	\$1,101,100
Total Local Costs (does not include required local)	\$282,796	\$16,968	\$42,419	\$342,183

Renovations Detail

Facility Name: [0605] Tucker Middle Facility**Occupied Date:** 07/01/2003**Available Units:** 65**Earned Units:** 65

Item		Cost
Building #	4010	
	Fire Alarm & Intercom	\$140,000
	New ceiling	\$225,000
	New floor covering	\$75,000
	Relighting	\$275,000
	Replace or refinish wall surfaces, to include painting	\$345,000
	Restroom modernization (Including those for handicapped)	\$125,000
	Security	\$0
	Rewiring	\$7,796
Total Building Cost For 4010		\$1,192,796
Total Facility Cost For 0605		\$1,192,796

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0605] Tucker Middle Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2004	4010	\$1,200,976	\$2,608,024	\$3,809,000	0	
Replace Kitchen Equipment - Cooler/Freezer	2004	4010	\$25,000	\$5,000	\$30,000	0	
Replace Kitchen Equipment - Dishwasher	2004	4010	\$23,500	\$1,500	\$25,000	0	
Replace Kitchen Equipment - Hood	2004	4010	\$16,500	\$18,500	\$35,000	0	
Replace Kitchen Equipment - Serving Lines	2004	4010	\$18,000	\$7,000	\$25,000	0	
Replace Roof - flat, shingle	2004	4010	\$498,786	\$4,529,094	\$5,027,880	0	
Total Modification Costs			\$1,782,762	\$7,169,118	\$8,951,880		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$8,951,880	\$537,113	\$1,342,782	\$10,831,775
Total State Eligible Cost		\$1,782,762	\$106,966	\$267,414	\$2,157,142
Total Local Costs (does not include required local)		\$7,169,118	\$430,147	\$1,075,368	\$8,674,633

Modifications Detail

Name of Facility: [0605] Tucker Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
New Hood	Replace Kitchen Equipment - Hood	1	x	35000.00 Lump sum	\$35,000	Replace existing with new	
New Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 Lump sum	\$25,000	Replace existing with new	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 Lump sum	\$30,000	Replace existing with new.	
Replace Roof	Replace Roof - flat, shingle	152360	x	33.00 sf	\$5,027,880		
HVAC	Replace HVAC - zoned	152360	x	25.00 s.f.	\$3,809,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	25000.00 Lump sum	\$25,000	Replace existing with new	
Total Building					\$8,951,880		
Total Facility					\$8,951,880		

Architect's Signature: _____

Construction - Additions

Facility: [0605] Tucker Middle Facility

Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Middle School Classroom	4	0	0	\$80	\$0	4	660	\$80	\$211,200
Science Lab - Middle School	3	0	0	\$80	\$0	3	1000	\$80	\$240,000
Total For Instructional Units	7	0	0		\$0	7	1660		\$451,200

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$1,112,387
Architect's Estimate Minus Total State Eligible Cost	\$1,112,387

Local Totals	
Base Local Costs	\$451,200
Architect Fees	\$27,072
Contingency	\$22,560
Total Local Costs	\$500,832

Additional Required Local \$0

Comments

Inventory Detail

System DeKalb County
Facility [0605] Tucker Middle Facility

Building # 4010 **IU Available** 65 **Ext FT²** 83131
Int FT² 150122 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
1102	Middle School Classroom	Y	730
1103	Middle School Classroom	Y	729
1104	Middle School Classroom	Y	730
1105	Science Lab - Middle School	Y	1056
1106	Noninstructional Storage	N	224
1107	Middle School Classroom	Y	731
1108	Middle School Classroom	Y	731
1109	Science Lab - Middle School	Y	1056
1110	Middle School Classroom	Y	738
1112	Other Noninstructional	N	162
1112.1	Other Noninstructional	N	125
1113	Team Planning	N	652
1113.1	Staff Restroom	N	25
1113.2	Staff Restroom	N	25
1116	Middle School Classroom	Y	801
1118	Mechanical Room	N	62
1121	Noninstructional Storage	N	357
1122	Mechanical Room	N	46
1123	Mechanical Room	N	44
1124	Noninstructional Storage	N	357
1125	Boys Restroom	N	353
1126	Girls Restroom	N	291
1127	Custodial	N	55
1129	Middle School Classroom	Y	733
1130	Middle School Classroom	Y	737
1131	Middle School Classroom	Y	721
1132	Science Lab - Middle School	Y	1059
1133	Other Noninstructional	N	224
1134	Middle School Classroom	Y	730
1135	Middle School Classroom	Y	732
1136	Science Lab - Middle School	Y	1059
1137	Middle School Classroom	Y	757
1202	Middle School Classroom	Y	730
1203	Middle School Classroom	Y	729
1204	Middle School Classroom	Y	730
1205	Science Lab - Middle School	Y	1056
1206	Other Noninstructional	N	224
1207	Middle School Classroom	Y	729
1208	Middle School Classroom	Y	731
1209	Science Lab - Middle School	Y	1060
1210	Middle School Classroom	Y	737
1212	Other Noninstructional	N	162
1212.1	Other Noninstructional	N	125

1213	Team Planning	N	652
1213.1	Staff Restroom	N	25
1213.2	Staff Restroom	N	25
1216	Middle School Classroom	Y	730
1216.1	Staff Restroom	N	68
1218	Noninstructional Storage	N	50
1221	Noninstructional Storage	N	301
1222	Mechanical Room	N	43
1223	Mechanical Room	N	42
1224	Noninstructional Storage	N	357
1225	Boys Restroom	N	357
1226	Girls Restroom	N	277
1227	Custodial	N	56
1229	Middle School Classroom	Y	733
1230	Middle School Classroom	Y	737
1231	Middle School Classroom	Y	721
1232	Science Lab - Middle School	Y	1058
1233	Other Noninstructional	N	224
1234	Middle School Classroom	Y	730
1235	Middle School Classroom	Y	732
1236	Science Lab - Middle School	Y	1059
1237	Middle School Classroom	Y	757
1302	Middle School Classroom	Y	729
1303	Middle School Classroom	Y	730
1304	Middle School Classroom	Y	732
1305	Science Lab - Middle School	Y	1054
1306	Other Noninstructional	N	224
1307	Middle School Classroom	Y	727
1308	Middle School Classroom	Y	718
1309	Science Lab - Middle School	Y	1054
1310	Middle School Classroom	Y	730
1312	Other Noninstructional	N	162
1312.1	Other Noninstructional	N	125
1313	Team Planning	N	652
1313.1	Staff Restroom	N	25
1313.2	Staff Restroom	N	25
1316	Middle School Classroom	Y	843
1321	Noninstructional Storage	N	301
1322	Mechanical Room	N	44
1323	Mechanical Room	N	43
1324	Noninstructional Storage	N	357
1325	Boys Restroom	N	591
1326	Girls Restroom	N	470
1327	Custodial	N	55
1329	Middle School Classroom	Y	708
1330	Middle School Classroom	Y	724
1331	Middle School Classroom	Y	731
1332	Science Lab - Middle School	Y	1058
1333	Other Noninstructional	N	228
1334	Middle School Classroom	Y	723
1335	Middle School Classroom	Y	728
1336	Science Lab - Middle School	Y	1061

1337	Middle School Classroom	Y	758
2104	Administration	N	3264
2120	Family and Consumer Science Lab - Middle School	Y	2365
2123	Counseling	N	1098
2129	Art - Middle School	Y	1913
2134	Teacher Workroom	N	834
2137	Other Noninstructional	N	792
2146	Instrumental (Band) - Middle School	Y	2925
2153	Other Instructional	Y	1163
2158	Chorus - Middle School	Y	2238
2202	Noninstructional Storage	N	34
2203	Middle School Classroom	Y	711
2204	Middle School Classroom	Y	950
2206	Custodial	N	34
2207	Boys Restroom	N	195
2208	Girls Restroom	N	195
2209.1	Middle School Classroom	Y	723
2209.2	Middle School Classroom	Y	725
2212	Media Center-276	Y	5113
2221	Computer Science - Middle School	Y	1119
2222	Technology Lab - Middle Grades	Y	3215
2229	Art - Middle School	Y	1086
3113	Physical Education - Middle School	Y	18268
3140	Cafeteria - Middle School	N	6562
3143	Other Noninstructional	N	397
3145	Kitchen and All Support Areas	N	3016
3150	Mechanical Room	N	531
3151	Mechanical Room	N	220
	Total Building	65IU	110375
	Total Facility	65IU	110375

Facility Need

Facility: [0707] UHS of Laurel Heights (Charter)

Grades: K-12 **State FTE** 58 **Local FTE** 0 **Total FTE** 58 **IU Available** 0
 State IU Earned 8 **Local IU Earned** 0 **Total IU Earned** 8 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
PK - Third Grade Classroom	0	8	-8	0	8	0	0	0	0	0	0	0	Charter Facility no inventory, shows gain to keep from generating needs in LFP
Basic Curriculum Totals	0	8	-8	0	8	0	0	0	0	0	0	0	
Facility Total	0	8	-8	0	8	0	0	0	0	0	0	0	

Facility Need

Facility: [0173] Vanderlyn Elementary Facility

Grades: PK-5 **State FTE** **561** **Local FTE** **0** **Total FTE** **561** **IU Available** **35**
State IU Earned **35** **Local IU Earned** **0** **Total IU Earned** **35** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	1	7	-6	0	6	0	0	0	0	0	0	0	IUs gained from PK-3
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	30	24	6	0	0	6	0	0	0	0	0	0	IUs lost to 4-5
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	IU at local expense due to excess IUs.
Basic Curriculum Totals	35	35	0	0	6	6	0	0	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	38	38	0	0	6	6	0	0	0	0	0	0	

Renovations Summary

Name of Facility: [0173] Vanderlyn Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1974	23	23	\$0	\$0	\$0	0	
2011	1979	11	11	\$0	\$0	\$0	0	
2020	2004	1	1	\$0	\$81,465	\$81,465	2025	
Net Funds Earned For Entitlement		35	35	\$0	\$81,465	\$81,465		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$81,465	\$4,888	\$12,220	\$98,573
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$81,465	\$4,888	\$12,220	\$98,573

Renovations Detail

Facility Name: [0173] Vanderlyn Elementary Facility**Occupied Date:** 07/01/1973**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New floor covering	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New Windows	\$0
Rewiring	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
New floor covering	\$0
Millwork/Cabinetry/Casework	\$0
Fire Alarm & Intercom	\$0
Total Building Cost For 2011	\$0
Building # 2020	
New floor covering	\$60,984
Replace or refinish wall surfaces, to include painting	\$7,646
Security	\$12,835
Total Building Cost For 2020	\$81,465
Total Facility Cost For 0173	\$81,465

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0173] Vanderlyn Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - individual unit system	1974	2010	\$269,311	\$1,151,112	\$1,420,423	0	
Replace Kitchen Equipment - Cooler/Freezer	1974	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1974	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1974	2010	\$15,000	\$50,772	\$65,772	0	
Replace Kitchen Equipment - Serving Lines	1974	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1974	2010	\$230,838	\$346,257	\$577,095	0	
Replace HVAC - individual unit system	1979	2011	\$105,000	\$448,800	\$553,800	0	
Replace Roof - flat, shingle	1979	2011	\$90,000	\$135,000	\$225,000	0	
Replace HVAC - individual unit system	2004	2020	\$0	\$0	\$0	2020	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$798,017	\$2,352,108	\$3,150,125		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,150,125	\$189,008	\$472,519	\$3,811,652
Total State Eligible Cost		\$798,017	\$47,881	\$119,703	\$965,601
Total Local Costs (does not include required local)		\$2,352,108	\$141,126	\$352,816	\$2,846,050

Modifications Detail

Name of Facility: [0173] Vanderlyn Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new Dishwasher
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line
HVAC		Replace HVAC - individual unit system	38473	x	36.92 s.f.	\$1,420,423	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Roof		Replace Roof - flat, shingle	38473	x	15.00 sf	\$577,095	Replace roof
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Kitchen Equipment
Hood		Replace Kitchen Equipment - Hood	1	x	65772.00	\$65,772	Replace kitchen equipment
Total Building						\$2,193,290	

Building Number 2011

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - individual unit system	15000	x	36.92 s.f.	\$553,800	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
roof		Replace Roof - flat, shingle	15000	x	15.00 sf	\$225,000	Replace roof
Total Building						\$778,800	

Building Number 2020

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	

Replace HVAC	Replace HVAC - individual unit system	0	x	25.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$178,035	
Total Facility					\$3,150,125	

Architect's
Signature:

Inventory Detail

System DeKalb County**Facility** [0173] Vanderlyn Elementary Facility**Building #** 2010 **IU Available** 23 **Ext FT²** 38473**Int FT²** 38473 **Occupied** 07/01/1973

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	PK - Third Grade Classroom	Y	768
1.1	Girls Restroom	N	120
1.2	Boys Restroom	N	80
1.3	Teacher Workroom	N	279
10	PK - Third Grade Classroom	Y	768
11	PK - Third Grade Classroom	Y	768
11.1	Boys Restroom	N	384
11.2	Girls Restroom	N	384
11.3	Custodial	N	49
12	Other Noninstructional	N	491
12.1	Noninstructional Storage	N	147
13	Fourth - Fifth Grade Classroom	Y	630
14	PK - Third Grade Classroom	Y	797
15	PK - Third Grade Classroom	Y	797
16	PK - Third Grade Classroom	Y	797
17	PK - Third Grade Classroom	Y	979
18	PK - Third Grade Classroom	Y	970
19	PK - Third Grade Classroom	Y	797
2	PK - Third Grade Classroom	Y	768
20	PK - Third Grade Classroom	Y	797
21	PK - Third Grade Classroom	Y	797
22	Music - Elementary	Y	1020
22.1	Noninstructional Storage	N	235
22.2	Mechanical Room	N	235
22.3	Custodial	N	285
23	PK - Third Grade Classroom	Y	822
23.4	Administration	N	1250
24	Cafeteria - Elementary School	N	6137
24.1	Mechanical Room	N	366
24.2	Elementary Sp. Ed. (pair of rooms)	N	213
24.3	Noninstructional Storage	N	387
25	Kitchen and All Support Areas	N	2042
25.1	PK - Third Grade Classroom	Y	905
3	PK - Third Grade Classroom	Y	768
4	PK - Third Grade Classroom	Y	768
5	PK - Third Grade Classroom	Y	768
6	PK - Third Grade Classroom	Y	768
7	PK - Third Grade Classroom	Y	768
8	PK - Third Grade Classroom	Y	768
9	PK - Third Grade Classroom	Y	768
Total Building		23IU	31640

Building #	2011	IU Available	11	Ext FT²	15000
Int FT²	15000	Occupied	07/01/1978		

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	756
102	PK - Third Grade Classroom	Y	756
103	PK - Third Grade Classroom	Y	756
104	PK - Third Grade Classroom	Y	756
105	PK - Third Grade Classroom	Y	756
105.1	Other Noninstructional	N	299
105.3	Boys Restroom	N	384
105.4	Girls Restroom	N	384
112	PK - Third Grade Classroom	Y	756
113	PK - Third Grade Classroom	Y	756
114	PK - Third Grade Classroom	Y	756
115	PK - Third Grade Classroom	Y	756
115.1	Computer Science - Elementary School	Y	770
115.2	Elementary Sp. Ed. (pair of rooms)	N	322
116	Media Center-276	Y	4677
	Total Building	11IU	13640

Building #	2020	IU Available	1	Ext FT²	5478
Int FT²	5478	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Physical Education - Elementary School	Y	5478
	Total Building	1IU	5478
	Total Facility	35IU	50758

Facility Need

Facility: [2060] Wadsworth Magnet @ Knollwood

Grades: 4-8 **State FTE** 138 **Local FTE** 0 **Total FTE** 138 **IU Available** 39
State IU Earned 0 **Local IU Earned** 0 **Total IU Earned** 0 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	6	0	6	0	0	0	0	6	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Middle School Classroom	0	0	0	0	0	0	0	0	0	0	0	0	
Media Center	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	30	0	30	0	0	0	0	30	0	0	0	0	
Basic Curriculum Totals	39	0	39	0	0	0	0	39	0	0	0	0	
Support Areas													
Administration	1	0	1	0	0	0	0	1	0	0	0	0	
Kitchen and All Support Areas	1	0	1	0	0	0	0	1	0	0	0	0	
Cafeteria - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	3	0	3	0	0	0	0	3	0	0	0	0	
Facility Total	42	0	42	0	0	0	0	42	0	0	0	0	

Inventory Detail

System DeKalb County
Facility [2060] Wadsworth Magnet School (Old Knollwood ES Facility)

Building # 2010 **IU Available** 16 **Ext FT²** 29993
Int FT² 29993 **Occupied** 07/01/1955

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	768
102	Fourth - Fifth Grade Classroom	Y	721
103	PK - Third Grade Classroom	Y	768
104	Fourth - Fifth Grade Classroom	Y	721
105	Fourth - Fifth Grade Classroom	Y	721
106	Fourth - Fifth Grade Classroom	Y	721
107	Fourth - Fifth Grade Classroom	Y	721
108	Fourth - Fifth Grade Classroom	Y	721
110	Administration	N	1600
111	Cafeteria - Elementary School	N	4177
112	Kitchen and All Support Areas	N	2015
112.1	Mechanical Room	N	480
300	PK - Third Grade Classroom	Y	768
300.1	Kindergarten-Third Grade Classroom	N	100
301	PK - Third Grade Classroom	Y	768
302	PK - Third Grade Classroom	Y	768
303	PK - Third Grade Classroom	Y	768
304	PK - Third Grade Classroom	Y	768
305	PK - Third Grade Classroom	Y	768
307	PK - Third Grade Classroom	Y	768
308	Media Center-276	Y	3896
308.1	Boys Restroom	N	144
308.2	Girls Restroom	N	144
Total Building		16IU	23794

Building # 2011 **IU Available** 9 **Ext FT²** 12381
Int FT² 12381 **Occupied** 07/01/1960

Space #	Inventoried As (Description)	IU	Size (Ft²)
201	PK - Third Grade Classroom	Y	768
201.1	Girls Restroom	N	360
201.2	Noninstructional Storage	N	30
202	PK - Third Grade Classroom	Y	768
202.1	Boys Restroom	N	360
202.2	Custodial	N	60
202.3	Noninstructional Storage	N	72
203	PK - Third Grade Classroom	Y	768
204	Kindergarten-Third Grade Classroom	N	396
204.1	Other Noninstructional	N	396
205	PK - Third Grade Classroom	Y	768
206	PK - Third Grade Classroom	Y	768
207	PK - Third Grade Classroom	Y	768

Facility Need

Facility: [0675] Woodridge Elementary Facility

Grades: PK-5 **State FTE** **414** **Local FTE** **0** **Total FTE** **414** **IU Available** **31**
State IU Earned **25** **Local IU Earned** **0** **Total IU Earned** **25** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	6	-6	0	6	0	0	0	0	0	0	0	IUs gained from PK-3;
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	26	18	8	0	0	6	0	2	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	31	25	6	0	6	6	0	6	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	34	28	6	0	6	6	0	6	0	0	0	0	

Renovations Summary

Name of Facility: [0675] Woodridge Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1976	21	13	\$0	\$0	\$0	2022	
2011	1979	9	9	\$126,000	\$330,835	\$456,835	0	
2020	2004	1	1	\$14,000	\$26,000	\$40,000	0	
Net Funds Earned For Entitlement		31	23	\$140,000	\$356,835	\$496,835		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$496,835	\$29,810	\$74,525	\$601,170
Total State Eligible Cost	\$140,000	\$8,400	\$21,000	\$169,400
Total Local Costs (does not include required local)	\$356,835	\$21,410	\$53,525	\$431,770

Renovations Detail

Facility Name: [0675] Woodridge Elementary Facility**Occupied Date:** 07/01/1975**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$0
	New ceiling	\$0
	Relighting	\$0
	Door replacement	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Millwork/Cabinetry/Casework	\$0
	Fire Alarm & Intercom	\$0
Total Building Cost For 2010		\$0
Building #	2011	
	New Windows	\$75,782
	New ceiling	\$107,716
	Relighting	\$102,917
	Replace or refinish wall surfaces, to include painting	\$14,089
	Door replacement	\$18,171
	Millwork/Cabinetry/Casework	\$50,631
	Fire Alarm & Intercom	\$87,529
Total Building Cost For 2011		\$456,835
Building #	2020	
	Relighting	\$20,000
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$40,000
Total Facility Cost For 0675		\$496,835

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [0675] Woodridge Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1976	2010	\$0	\$0	\$0	2022	
Replace Kitchen Equipment - Cooler/Freezer	1976	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	1976	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1976	2010	\$15,000	\$56,628	\$71,628	0	
Replace Kitchen Equipment - Serving Lines	1976	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1976	2010	\$252,240	\$378,360	\$630,600	0	
Replace HVAC - zoned with duct work replacement	1979	2011	\$0	\$0	\$0	2022	
Replace Roof - flat, shingle	1979	2011	\$65,400	\$98,100	\$163,500	0	
Replace HVAC - zoned with duct work replacement	2004	2020	\$0	\$0	\$0	2019	
Replace Roof - flat, shingle	2004	2020	\$32,868	\$145,167	\$178,035	0	
Total Modification Costs			\$420,508	\$753,255	\$1,173,763		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$1,173,763	\$70,426	\$176,064	\$1,420,253
Total State Eligible Cost		\$420,508	\$25,230	\$63,076	\$508,814
Total Local Costs (does not include required local)		\$753,255	\$45,195	\$112,988	\$911,438

Modifications Detail

Name of Facility: [0675] Woodridge Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace kitchen equipment
Roof	Replace Roof - flat, shingle	42040	x	15.00 s.f.	\$630,600	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line.
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	71628.00 ea.	\$71,628	Kitchen Hood
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	36.92 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide new cooler/freezer
Total Building					\$832,228	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	10900	x	15.00 s.f.	\$163,500	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	36.92 s.f.	\$0	Replace HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$163,500	

Building Number 2020							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	0.00 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Replace Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035		
Total Building					\$178,035		
Total Facility					\$1,173,763		

Architect's Signature: _____

Inventory Detail

System DeKalb County**Facility** [0675] Woodridge Elementary Facility**Building #** 2010 **IU Available** 21 **Ext FT²** 42040**Int FT²** 42040 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Media Center-276	Y	3162
901	PK - Third Grade Classroom	Y	750
902	PK - Third Grade Classroom	Y	750
903	PK - Third Grade Classroom	Y	768
904	PK - Third Grade Classroom	Y	768
905	PK - Third Grade Classroom	Y	750
905.1	Clinic	N	164
905.2	Girls Restroom	N	146
905.3	Boys Restroom	N	142
905.4	Custodial	N	30
906	PK - Third Grade Classroom	Y	750
906.2	Boys Restroom	N	192
906.3	Girls Restroom	N	192
906.4	Elementary Sp. Ed. (pair of rooms)	N	133
906.5	Book and Instructional Storage	N	198
906.6	Custodial	N	30
907	PK - Third Grade Classroom	Y	774
908	PK - Third Grade Classroom	Y	774
909	PK - Third Grade Classroom	Y	750
910	PK - Third Grade Classroom	Y	750
910.1	Teacher Workroom	N	686
911	PK - Third Grade Classroom	Y	900
911.1	Elementary Sp. Ed. (pair of rooms)	N	400
912	PK - Third Grade Classroom	Y	952
913	PK - Third Grade Classroom	Y	888
914	PK - Third Grade Classroom	Y	888
915	PK - Third Grade Classroom	Y	750
916	PK - Third Grade Classroom	Y	750
918	Music - Elementary	Y	825
918.1	Teacher Workroom	N	346
918.10	Custodial	N	120
918.2	Elementary Sp. Ed. (pair of rooms)	N	297
918.3	Mechanical Room	N	576
918.4	Mechanical Room	N	147
918.5	Staff Restroom	N	56
918.6	Staff Restroom	N	56
918.7	Girls Restroom	N	90
918.8	Boys Restroom	N	90
918.9	Custodial	N	35
919	Art - Elementary School	Y	1330
920	PK - Third Grade Classroom	Y	1204
921	Computer Science - Elementary School	Y	1264
97	Kitchen and All Support Areas	N	2452

Facility Need

Facility: [1071] Woodward Elementary Facility

Grades: PK-5 **State FTE** **600** **Local FTE** **0** **Total FTE** **600** **IU Available** **43**

State IU Earned **38** **Local IU Earned** **0** **Total IU Earned** **38** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	1	8	-7	0	7	0	0	0	0	0	0	0	IUs gained from PK-3; new IUs at local expense.
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	37	25	12	0	0	7	0	5	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	43	38	5	0	7	7	0	5	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	46	41	5	0	7	7	0	5	0	0	0	0	

Renovations Summary

Name of Facility: [1071] Woodward Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1962	20	20	\$0	\$0	\$0	0	
2011	1967	8	8	\$0	\$0	\$0	0	
2012	2000	14	9	\$0	\$0	\$0	0	
2020	2000	1	1	\$14,000	\$26,000	\$40,000	0	
Net Funds Earned For Entitlement		43	38	\$14,000	\$26,000	\$40,000		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$40,000	\$2,400	\$6,000	\$48,400
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$26,000	\$1,560	\$3,900	\$31,460

Renovations Detail

Facility Name: [1071] Woodward Elementary Facility**Occupied Date:** 07/01/1961**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$0
	New floor covering	\$0
	Relighting	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Total Building Cost For 2010	\$0
Building #	2011	
	Millwork/Cabinetry/Casework	\$0
	New Windows	\$0
	New floor covering	\$0
	Relighting	\$0
	Tackboards, marker boards, and lockers	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Total Building Cost For 2011	\$0
Building #	2012	
	New floor covering	\$0
	New ceiling	\$0
	Relighting	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Door replacement	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Total Building Cost For 2012	\$0
Building #	2020	
	New floor covering	\$10,000
	Fire Alarm & Intercom	\$10,000
	Security	\$10,000
	Replace or refinish wall surfaces, to include painting	\$10,000
	Total Building Cost For 2020	\$40,000
	Total Facility Cost For 1071	\$40,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [1071] Woodward Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned with duct work replacement	1962	2010	\$375,894	\$1,164,436	\$1,540,330	0	
Replace Kitchen Equipment - Cooler/Freezer	1962	2010	\$0	\$0	\$50,000	2024	
Replace Kitchen Equipment - Dishwasher	1962	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	1962	2010	\$15,000	\$46,035	\$61,035	0	
Replace Kitchen Equipment - Serving Lines	1962	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	1962	2010	\$250,596	\$1,106,799	\$1,357,395	0	
Replace HVAC - zoned with duct work replacement	1967	2011	\$70,704	\$219,025	\$289,729	0	
Replace Roof - flat, shingle	1967	2011	\$47,136	\$208,184	\$255,320	0	
Replace HVAC - individual unit system	2000	2012	\$133,427	\$438,403	\$571,830	0	
Replace Roof - flat, shingle	2000	2012	\$114,366	\$505,117	\$619,483	0	
Replace HVAC - zoned	2000	2020	\$0	\$0	\$0	2020	
Replace Roof - flat, shingle	2000	2020	\$32,868	\$147,906	\$180,774	0	
Total Modification Costs			\$1,074,991	\$3,880,905	\$5,005,896		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$5,005,896	\$300,354	\$750,884	\$6,057,134
Total State Eligible Cost		\$1,074,991	\$64,499	\$161,249	\$1,300,739
Total Local Costs (does not include required local)		\$3,880,905	\$232,854	\$582,136	\$4,695,895

Modifications Detail

Name of Facility: [1071] Woodward Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Kitchen Equipment	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide new cooler/freezer
hood	Replace Kitchen Equipment - Hood	1	x	61035.00	\$61,035	Replace kitchen equipment
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Replace kitchen equipment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide Dishwasher
HVAC	Replace HVAC - zoned with duct work replacement	41766	x	36.88 s.f.	\$1,540,330	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Roof	Replace Roof - flat, shingle	41766	x	32.50 sf	\$1,357,395	
Total Building					\$3,088,760	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	7856	x	32.50 sf	\$255,320	
HVAC	Replace HVAC - zoned with duct work replacement	7856	x	36.88 s.f.	\$289,729	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$545,049	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - individual unit system	19061	x	30.00 sf	\$571,830	Replace HVAC
Replace Roof		Replace Roof - flat, shingle	19061	x	32.50 sf	\$619,483	
Total Building						\$1,191,313	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof		Replace Roof - flat, shingle	5478	x	33.00 sf	\$180,774	
Replace HVAC		Replace HVAC - zoned	0	x	31.37 s.f.	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$180,774	
Total Facility						\$5,005,896	

Architect's
Signature: _____

Inventory Detail

System DeKalb County**Facility** [1071] Woodward Elementary Facility**Building #** 2010 **IU Available** 20 **Ext FT²** 41766**Int FT²** 41766 **Occupied** 07/01/1961

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	PK - Third Grade Classroom	Y	715
102	PK - Third Grade Classroom	Y	715
103	PK - Third Grade Classroom	Y	715
104	PK - Third Grade Classroom	Y	740
105	Custodial	N	200
106	PK - Third Grade Classroom	Y	768
107	PK - Third Grade Classroom	Y	789
108	PK - Third Grade Classroom	Y	720
109	PK - Third Grade Classroom	Y	770
110	PK - Third Grade Classroom	Y	720
111	PK - Third Grade Classroom	Y	768
112	PK - Third Grade Classroom	Y	720
113	Kindergarten-Third Grade Classroom	N	768
115.1	Boys Restroom	N	279
115.2	Girls Restroom	N	260
115.3	Custodial	N	40
22	Administration	N	649
220	PK - Third Grade Classroom	Y	760
221	PK - Third Grade Classroom	Y	760
222	PK - Third Grade Classroom	Y	760
223	Kitchen and All Support Areas	N	1900
223.1	PK - Third Grade Classroom	Y	760
224	PK - Third Grade Classroom	Y	750
225	Media Center-276	Y	2887
226	Computer Science - Elementary School	Y	750
228	PK - Third Grade Classroom	Y	750
229	Other Noninstructional	N	768
23.3	Staff Restroom	N	15
230	PK - Third Grade Classroom	Y	768
231.1	Boys Restroom	N	260
231.2	Girls Restroom	N	279
231.3	Custodial	N	42
231.4	Staff Restroom	N	40
24	Teacher Workroom	N	313
24.4	Other Noninstructional	N	200
901.36	Cafeteria - Elementary School	N	5469
901.38	Staff Restroom	N	288
901.39	Staff Restroom	N	360
901.40	Custodial	N	64
Total Building		20IU	29279

Building # 2011 **IU Available** 8 **Ext FT²** 7856
Int FT² 7856 **Occupied** 07/01/1966

Space #	Inventoried As (Description)	IU	Size (Ft²)
114	PK - Third Grade Classroom	Y	768
116	PK - Third Grade Classroom	Y	768
117	PK - Third Grade Classroom	Y	700
119	Fourth - Fifth Grade Classroom	Y	660
232	PK - Third Grade Classroom	Y	768
233	PK - Third Grade Classroom	Y	760
234	PK - Third Grade Classroom	Y	768
235	PK - Third Grade Classroom	Y	768
237	Other Noninstructional	N	250
Total Building		8IU	6210

Building # 2012 **IU Available** 14 **Ext FT²** 19061
Int FT² 19061 **Occupied** 07/01/1999

Space #	Inventoried As (Description)	IU	Size (Ft²)
118	Art - Elementary School	Y	1448
120	PK - Third Grade Classroom	Y	816
121	PK - Third Grade Classroom	Y	816
121.1	Boys Restroom	N	140
121.2	Girls Restroom	N	120
121.3	Staff Restroom	N	48
121.4	Mechanical Room	N	56
121.5	Mechanical Room	N	12
121.6	Noninstructional Storage	N	64
122	PK - Third Grade Classroom	Y	816
123	PK - Third Grade Classroom	Y	816
124	PK - Third Grade Classroom	Y	816
126	PK - Third Grade Classroom	Y	816
236	Music - Elementary	Y	1457
238	PK - Third Grade Classroom	Y	816
239	PK - Third Grade Classroom	Y	816
240	PK - Third Grade Classroom	Y	816
241	PK - Third Grade Classroom	Y	816
241.1	Teacher Workroom	N	240
242	PK - Third Grade Classroom	Y	816
244	PK - Third Grade Classroom	Y	816
Total Building		14IU	13377

Building # 2020 **IU Available** 1 **Ext FT²** 5478
Int FT² 5478 **Occupied** 07/01/1999

Space #	Inventoried As (Description)	IU	Size (Ft²)
300	Physical Education - Elementary School	Y	6035
Total Building		1IU	6035
Total Facility		43IU	54901

Facility Need

Facility: [0102] Wynbrooke Elementary Facility

Grades: PK-5 **State FTE** **619** **Local FTE** **0** **Total FTE** **619** **IU Available** **52**

State IU Earned **39** **Local IU Earned** **0** **Total IU Earned** **39** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	8	-8	0	8	0	0	0	0	0	0	0	IUs gained from PK-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	47	26	21	0	0	8	0	13	0	0	0	0	IUs lost to 4-5
Basic Curriculum Totals	52	39	13	0	8	8	0	13	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	55	42	13	0	8	8	0	13	0	0	0	0	

Renovations Summary

Name of Facility: [0102] Wynbrooke Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2002	52	39	\$0	\$695,732	\$695,732	2025	
Net Funds Earned For Entitlement		52	39	\$0	\$695,732	\$695,732		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$695,732	\$41,744	\$104,360	\$841,836
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$695,732	\$41,744	\$104,360	\$841,836

Renovations Detail

Facility Name: [0102] Wynbrooke Elementary Facility**Occupied Date:** 07/01/2001**Available Units:** 52**Earned Units:** 39

Item		Cost
Building #	2010	
	Relighting	\$40,000
	Restroom modernization (Including those for handicapped)	\$50,000
	Tackboards, marker boards, and lockers	\$100,000
	Replace or refinish wall surfaces, to include painting	\$199,500
	Door replacement	\$25,000
	New floor covering	\$82,200
	New ceiling	\$64,032
	Rewiring	\$25,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,000
	Fire Alarm & Intercom	\$100,000
Total Building Cost For 2010		\$695,732
Total Facility Cost For 0102		\$695,732

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0102] Wynbrooke Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Replace HVAC - zoned	2002	2010	\$760,000	\$2,220,150	\$2,980,150	0	
Replace Kitchen Equipment - Cooler/Freezer	2002	2010	\$20,000	\$30,000	\$50,000	0	
Replace Kitchen Equipment - Dishwasher	2002	2010	\$20,000	\$20,000	\$40,000	0	
Replace Kitchen Equipment - Hood	2002	2010	\$15,000	\$101,877	\$116,877	0	
Replace Kitchen Equipment - Serving Lines	2002	2010	\$15,000	\$25,000	\$40,000	0	
Replace Roof - flat, shingle	2002	2010	\$0	\$0	\$0	2022	
Other	2002	2010	\$0	\$29,282	\$29,282	0	
Total Modification Costs			\$830,000	\$2,426,309	\$3,256,309		

		Net Amounts	Architect's Fees (Max 6%)	Contingen cies (Max 15%)	Total Cost
Architect Estimated Cost		\$3,256,309	\$195,379	\$488,446	\$3,940,134
Total State Eligible Cost		\$830,000	\$49,800	\$124,500	\$1,004,300
Total Local Costs (does not include required local)		\$2,426,309	\$145,579	\$363,946	\$2,935,834

Modifications Detail

Name of Facility: [0102] Wynbrooke Elementary Facility

Building Number	2010					
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Hood	Replace Kitchen Equipment - Hood	1	x	116877.00 ea	\$116,877	Provide new hood.
Replace Roof	Replace Roof - flat, shingle	0	x	22.50 s.f.	\$0	Replace Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	replace cooler freezer
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide Serving Line
Site improvements	Other	1	x	29282.00 ea.	\$29,282	Site improvements-Out Bldgs, Sports Fields, Roads, Parking, Sidewalks, Fences, etc.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
HVAC	Replace HVAC - zoned	95000	x	31.37 s.f.	\$2,980,150	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$3,256,309	
Total Facility					\$3,256,309	

**Architect's
Signature:** _____

Inventory Detail

System DeKalb County**Facility** [0102] Wynbrooke Elementary Facility**Building #** 2010 **IU Available** 52 **Ext FT²** 95000**Int FT²** 95000 **Occupied** 07/01/2001

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Administration	N	2891
100.10	Teacher Workroom	N	551
203	Cafeteria - Elementary School	N	4804
213	Kitchen and All Support Areas	N	3820
215	Noninstructional Storage	N	365
216	Boys Restroom	N	300
217	Girls Restroom	N	346
218	Mechanical Room	N	594
219	Mechanical Room	N	437
300	Physical Education - Elementary School	Y	6428
312	Media Center-276	Y	3581
323	Computer Science - Elementary School	Y	1040
330	Mechanical Room	N	24
331	Other Noninstructional	N	959
335	Music - Elementary	Y	1295
337	PK - Third Grade Classroom	Y	1300
339	Art - Elementary School	Y	1390
401	PK - Third Grade Classroom	Y	760
402	PK - Third Grade Classroom	Y	760
403	PK - Third Grade Classroom	Y	760
404	PK - Third Grade Classroom	Y	975
407	Mechanical Room	N	38
408	Elementary Sp. Ed. (pair of rooms)	N	209
410	Custodial	N	25
411	Girls Restroom	N	362
412	PK - Third Grade Classroom	Y	845
413	PK - Third Grade Classroom	Y	760
414	PK - Third Grade Classroom	Y	760
415	PK - Third Grade Classroom	Y	760
416	PK - Third Grade Classroom	Y	760
417	PK - Third Grade Classroom	Y	760
418	PK - Third Grade Classroom	Y	760
419	PK - Third Grade Classroom	Y	845
420	Boys Restroom	N	375
421	Staff Restroom	N	31
422	Teacher Workroom	N	236
423	Mechanical Room	N	70
424	PK - Third Grade Classroom	Y	857
425	PK - Third Grade Classroom	Y	760
426	PK - Third Grade Classroom	Y	760
427	PK - Third Grade Classroom	Y	760
452	PK - Third Grade Classroom	Y	760
453	PK - Third Grade Classroom	Y	760

454	PK - Third Grade Classroom	Y	760
455	PK - Third Grade Classroom	Y	760
457	Noninstructional Storage	N	100
458	Custodial	N	67
459	Mechanical Room	N	32
460	Mechanical Room	N	33
461	Girls Restroom	N	362
462	PK - Third Grade Classroom	Y	760
463	PK - Third Grade Classroom	Y	760
464	PK - Third Grade Classroom	Y	760
465	PK - Third Grade Classroom	Y	760
466	PK - Third Grade Classroom	Y	760
467	PK - Third Grade Classroom	Y	760
468	PK - Third Grade Classroom	Y	760
469	PK - Third Grade Classroom	Y	760
470	Boys Restroom	N	375
471	Staff Restroom	N	31
472	Teacher Workroom	N	236
473	PK - Third Grade Classroom	Y	760
474	PK - Third Grade Classroom	Y	760
475	PK - Third Grade Classroom	Y	760
476	PK - Third Grade Classroom	Y	760
476.1	Other Noninstructional	N	175
476.2	Other Noninstructional	N	462
476.3	Staff Restroom	N	40
476.4	Noninstructional Storage	N	100
501	PK - Third Grade Classroom	Y	816
502	Custodial	N	21
503	Staff Restroom	N	51
504	Teacher Workroom	N	180
505	Mechanical Room	N	42
506	Mechanical Room	N	21
507	PK - Third Grade Classroom	Y	816
508	PK - Third Grade Classroom	Y	816
509	PK - Third Grade Classroom	Y	816
510	PK - Third Grade Classroom	Y	816
511	Girls Restroom	N	189
512	Boys Restroom	N	189
513	PK - Third Grade Classroom	Y	816
552	PK - Third Grade Classroom	Y	950
556	PK - Third Grade Classroom	Y	950
557	Custodial	N	32
558	Staff Restroom	N	48
559	Teacher Workroom	N	154
560	PK - Third Grade Classroom	Y	938
564	PK - Third Grade Classroom	Y	950
565	PK - Third Grade Classroom	Y	950
569	PK - Third Grade Classroom	Y	938
570	Mechanical Room	N	47
571	Mechanical Room	N	47
572	Noninstructional Storage	N	140
573	PK - Third Grade Classroom	Y	938

577	PK - Third Grade Classroom	Y	950
	Total Building	52IU	71907
	Total Facility	52IU	71907

IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

644

DEKALB COUNTY SCHOOL SYSTEM

Includes: \$140,237,977 of Improvement Costs Eligible for
Earning Entitlement, and
\$570,895,380 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the
5 years projected (2026 - 2030)

The DEKALB COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need
page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- ☐ Annual Bond Payments to extend available
- ☐ Budget annually for amount not covered by bond payments
- ☐ Bond Issues
- ☐ Other - Identify: _____

(Date)

(Superintendent's Signature)