

Local Facilities Plan
Bibb County School System
System Code Number: 611
Expiration Date: 6/30/2031

Plan Overview

Making Application to be Funded in FY 2029	No
System Name	Bibb County
System Id	611
Plan Name	0022030
Timeline for Making Changes	July 1, 2025 to March 15, 2026
Plan Type	Develop New
Current Plan Expiration Date	June 30,2026
5 Year FTE Projection Period	July 1, 2026 to June 30, 2031
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	John Ramage Phone: (404) 226-7394 Email: JRamage@doe.k12.ga.us
Grade Organizations in FSR	K-05,K-06,K-12,K-K,,03-08,06-08,07-08,09-12
Grade Organizations in Facilities Plan	PK-05,06-08,09-12,
Rationale, History, Objective	It is the philosophy of the Bibb County School district that educational facilities housing students should be planned, constructed and or renovated and modified to accommodate the curriculum of each school rather than adopting the curriculum to conform to the physical structure of the school. Therefore, the precedent set in previous studies has been followed and the same consideration has been given for the organizational pattern, student distribution in each school, special education, music, library departments, food services, and vocational education in updating this plan. In addition to the preceding philosophy, the Bibb County School District has adopted the belief that high performance school buildings enhance the health, safety, and learning environment of our students and staff, while reducing the life cycle cost of building maintenance and energy usage. This philosophy has been incorporated into the most recent new facilities constructed by the District. The benefits of this philosophy have been well recognized and are now demonstrated in these new facilities. The District now desires to expand this philosophy beyond its new facilities and bring these benefits to its inventory of existing facilities. Careful analysis of some of the District's older facilities demonstrates that replacement of these facilities is the most practical and fiscally responsible action to take to achieve high performance results. Cost Estimates provided by SSOE, Inc. 100 Peachtree St NW, Ste 2500 Atlanta, Georgia 30303 Kirk Marchisen, Architect

System Need

Facility Type: Elementary

Id	Facility Name	Org	2029		2030							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
1050	Alexander II Magnet Facility	PK-5	445	29	456	35	29	0	35	6	0	0	0	456	29
1054	Bernd Elementary Facility	PK-5	377	23	345	32	21	0	32	11	0	0	0	345	21
0207	Bruce Elementary Facility	PK-5	376	23	431	33	25	0	33	8	0	0	0	431	25
0104	Burdell Elementary Facility	PK-5	433	25	449	35	29	0	35	6	0	0	0	449	29
1205	Carter Elementary Facility	PK-5	389	24	530	34	34	0	34	0	0	0	0	530	34
2060	Hartley Elementary Facility	PK-5	467	31	366	33	23	0	33	10	0	0	0	366	23
0115	Heard Elementary Facility	PK-5	520	34	586	49	36	0	49	13	0	0	0	586	36
1604	Heritage Elementary Facility	PK-5	553	35	523	40	34	0	40	6	0	0	0	523	34
3067	Ingram/Pye Elementary Facility	PK-5	373	23	476	40	31	0	40	9	0	0	0	476	31
1311	John Robert Lewis Elementary School	PK-5	266	17	711	44	43	0	44	1	0	0	0	711	43
1305	Lane Elementary Facility	PK-5	433	25	472	29	31	0	29	-2	0	0	0	472	31
0116	Martin Luther King ES	PK-5	543	35	663	49	42	0	49	7	0	0	0	663	42
1067	Porter Elementary Facility	PK-5	338	21	401	30	24	0	30	6	0	0	0	401	24
0405	Rosa Taylor Elementary Facility	PK-5	539	35	579	42	36	0	42	6	0	0	0	579	36
0103	Skyview Elementary Facility	PK-5	361	21	414	40	25	0	40	15	0	0	0	414	25
0107	Southfield Elementary Facility	PK-5	742	46	641	58	40	0	58	18	0	0	0	641	40
1312	Springdale Elementary Facility	PK-5	582	36	590	50	38	0	50	12	0	0	0	590	38
0705	Union Elementary Facility	PK-5	465	31	468	42	31	0	42	11	0	0	0	468	31
1306	Veterans Elementary School (Old Morgan ES Site)	PK-5	698	43	695	47	43	0	47	4	0	0	0	695	43
1607	Vineville Academy Facility	PK-5	439	29	462	33	29	0	33	4	0	0	0	462	29
0383	Williams Elementary Facility	PK-5	229	14	301	32	18	0	32	14	0	0	0	301	18
	Total Group 1		9568	600	10559	827	662	0	827	165	0	0	0	10559	662
	Total - Elementary		9568	600	10559	827	662	0	827	165	0	0	0	10559	662

Facility Type: Middle

Id	Facility Name	Org	2029		2030							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0108	Ballard Hudson Middle Facility	6-8	746	48	664	51	43	0	51	8	0	0	0	664	43
1310	Appling Middle School	06-8	689	45	671	44	43	0	44	1	0	0	0	671	43
0205	Howard Middle Facility	6-8	1047	65	985	56	61	0	56	-5	0	0	0	985	61
0298	Miller Magnet Middle Facility	6-8	536	35	611	51	39	0	51	12	0	0	0	611	39
0307	Price Academy	3-8	11	0	11	0	0	0	0	0	0	0	0	11	0
0305	Rutland Middle Facility	6-8	757	48	892	56	57	0	56	-1	0	0	0	892	57
1605	Weaver Middle Facility	6-8	886	55	917	60	58	0	60	2	0	0	0	917	58
	Total Group 1		4672	296	4751	318	301	0	318	17	0	0	0	4751	301
	Total - Middle		4672	296	4751	318	301	0	318	17	0	0	0	4751	301

Facility Type: High

Id	Facility Name	Org	2029		2030							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0208	Central High Facility	9-12	945	52	950	65	52	0	65	13	0	0	0	950	52
0105	Howard High Facility	9-12	1230	65	1200	64	64	0	64	0	0	0	0	1200	64
1606	Northeast High Facility	9-12	729	40	842	45	47	0	45	-2	0	0	0	842	47
0204	Rutland High Facility	9-12	940	52	979	54	53	0	54	1	0	0	0	979	53
0110	Southwest High Facility	9-12	807	44	892	64	49	0	64	15	0	0	0	892	49
0198	Westside High	9-12	1038	57	1024	60	55	0	60	5	0	0	0	1024	55
0303	William S. Hutchings Career Center	9-12	0	0	0	42	0	0	42	42	0	0	0	0	0
	Total Group 1		5689	310	5887	394	320	0	394	74	0	0	0	5887	320
	Total - High		5689	310	5887	394	320	0	394	74	0	0	0	5887	320
	Total - System 611		19929	1206	21197	1539	1283	0	1539	256	0	0	0	21197	1283

Total Need

[611] - Bibb County

Funding		Fac	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For Earning Entitlement	Local Constrn
Ord	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount		
1	TBD	1205	Carter Elementary Facility	M	\$26,640	1	\$88,800	0	\$0	0	\$0	\$459,984	\$575,424	\$1,445,997
2	TBD	1054	Bernd Elementary Facility		\$0	0	\$0	0	\$0	21	\$355,740	\$906,908	\$1,262,648	\$5,560,714
3	TBD	0198	Westside High		\$0	0	\$0	0	\$0	0	\$0	\$3,120,147	\$3,120,147	\$9,138,477
4	TBD	1605	Weaver Middle Facility		\$0	0	\$0	0	\$0	58	\$982,520	\$2,360,718	\$3,343,238	\$7,312,381
5	TBD	0208	Central High Facility		\$0	0	\$0	0	\$0	52	\$880,880	\$2,939,937	\$3,820,817	\$12,799,153
6	TBD	0110	Southwest High Facility	M	\$53,280	2	\$177,600	0	\$0	49	\$830,060	\$3,186,949	\$4,247,889	\$15,766,825
7	TBD	0107	Southfield Elementary Facility		\$0	0	\$0	0	\$0	40	\$677,600	\$2,103,680	\$2,781,280	\$10,161,789
8	TBD	0383	Williams Elementary Facility		\$0	0	\$0	0	\$0	18	\$304,920	\$1,400,839	\$1,705,759	\$7,315,143
9	TBD	1067	Porter Elementary Facility		\$0	0	\$0	0	\$0	24	\$50,820	\$640,919	\$691,739	\$1,983,147
10	TBD	0207	Bruce Elementary Facility		\$0	0	\$0	0	\$0	25	\$423,500	\$1,133,763	\$1,557,263	\$5,652,099
11	TBD	0108	Ballard Hudson Middle Facility		\$0	0	\$0	0	\$0	43	\$728,420	\$1,991,893	\$2,720,313	\$11,744,780
12	TBD	0115	Heard Elementary Facility		\$0	0	\$0	0	\$0	36	\$609,840	\$817,813	\$1,427,653	\$6,630,204
13	TBD	0116	Martin Luther King ES		\$0	0	\$0	0	\$0	42	\$711,480	\$857,516	\$1,568,996	\$3,801,381
14	TBD	1306	Veterans Elementary School (Old Morgan ES Site)		\$0	0	\$0	0	\$0	43	\$728,420	\$1,023,727	\$1,752,147	\$4,103,879
15	TBD	1606	Northeast High Facility		\$0	0	\$0	0	\$0	0	\$0	\$518,357	\$518,357	\$4,285,533
16	TBD	2060	Hartley Elementary Facility		\$0	0	\$0	0	\$0	23	\$33,880	\$705,207	\$739,087	\$3,102,794
17	TBD	1305	Lane Elementary Facility	M	\$26,640	1	\$88,800	0	\$0	29	\$169,400	\$180,036	\$464,876	\$1,633,736
18	TBD	0405	Rosa Taylor Elementary Facility		\$0	0	\$0	0	\$0	36	\$609,840	\$691,842	\$1,301,682	\$4,865,405
19	TBD	0103	Skyview Elementary Facility		\$0	0	\$0	0	\$0	25	\$423,500	\$708,198	\$1,131,698	\$5,386,977
20	TBD	0705	Union Elementary Facility		\$0	0	\$0	0	\$0	31	\$525,140	\$1,206,295	\$1,731,435	\$5,625,726
21	TBD	1310	Appling Middle School	M	\$26,640	1	\$88,800	0	\$0	0	\$0	\$0	\$115,440	\$1,234,560
22	TBD	1311	John Robert Lewis Elementary School		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$992,062
23	TBD	0298	Miller Magnet Middle Facility		\$0	0	\$0	0	\$0	39	\$660,660	\$1,480,458	\$2,141,118	\$8,056,282
24	TBD	1604	Heritage Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,269,605	\$1,269,605	\$3,455,506
25	TBD	3067	Ingram/Pye Elementary Facility	M	\$26,640	1	\$88,800	0	\$0	31	\$321,860	\$930,868	\$1,368,168	\$4,628,400
26	TBD	0204	Rutland High Facility	M	\$26,640	1	\$88,800	0	\$0	0	\$0	\$2,849,130	\$2,964,570	\$9,087,677
27	TBD	0305	Rutland Middle Facility	M	\$79,920	3	\$266,400	0	\$0	0	\$0	\$2,324,129	\$2,670,449	\$7,027,671
28	TBD	0105	Howard High Facility		\$0	0	\$0	0	\$0	64	\$1,084,160	\$1,450,893	\$2,535,053	\$10,608,214
29	TBD	0205	Howard Middle Facility	M	\$53,280	2	\$177,600	0	\$0	0	\$0	\$1,117,998	\$1,348,878	\$4,808,472
30	TBD	1312	Springdale Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
31	TBD	0104	Burdell Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
32	TBD	1607	Vineville Academy Facility		\$0	0	\$0	0	\$0	0	\$0	\$60,500	\$60,500	\$35,332

[611] - Bibb County

Funding		Fac		Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For	Local
Priority	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount	Earning	Constrn
Ord		#	Facility Name										Entitlement	
33	TBD	1050	Alexander II Magnet Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
34	TBD	0307	Price Academy		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
35	TBD	0303	William S. Hutchings Career Center		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$1,990,001
Total of All Projects					\$319,680	12	\$1,065,600	0	\$0	729	\$11,112,640	\$38,438,309	\$50,936,229	\$180,240,317

* Use the following code to identify support items:

C = Kitchen

D = Cafeteria

G = Administration

M = RR/Circulation

Total improvement costs eligible for earning entitlement

\$50,936,229

Total improvement costs ineligible for earning entitlement

\$180,240,317

Total other local costs that are not part of the State Capital Outlay program

\$120,000

Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: Elementary				
Burdell Elementary Facility	0104	PK,K,01-05	66	35
Southfield Elementary Facility	0107	PK,K,01-05	92	58
Bruce Elementary Facility	0207	K,01-05	62	33
Williams Elementary Facility	0383	PK,K,01-05	61	32
Rosa Taylor Elementary Facility	0405	PK,K,01-05	67	42
Union Elementary Facility	0705	PK,K,01-05	68	42
Alexander II Magnet Facility	1050	K,01-05	77	35
Bernd Elementary Facility	1054	PK,K,01-05	60	32
Porter Elementary Facility	1067	PK,K,01-05	57	30
Carter Elementary Facility	1205	PK,K,01-05	52	34
Lane Elementary Facility	1305	PK,K,01-05	44	29
Hartley Elementary Facility	2060	PK,K,01-05	56	33
Ingram/Pye Elementary Facility	3067	PK,K,01-05	74	40
Price Academy	0307	03-08		
Heritage Elementary Facility	1604	PK,K,01-05	61	40
Vineville Academy Facility	1607	PK,K,01-05	77	33
Heard Elementary Facility	0115	K,01-05	94	49
Martin Luther King Jr Elementary	0116	PK,K,01-05	75	49
Veterans Elementary School Facility	1306	PK,K,01-05	89	47
John Robert Lewis Facility	1311	K,01-05	80	44
Springdale Elementary Facility	1312	K,01-05	71	50
Totals: Elementary			1383	787
Facility Type: Middle				
Howard Middle Facility	0205	06-08	102	56
Miller Magnet Middle Facility	0298	06-08	103	51
Rutland Middle Facility	0305	06-08	95	56
Ballard Hudson Middle Facility	0108	06-08	86	51
Weaver Middle Facility	1605	06-08	114	60
Appling Middle Facility	1310	06-08	84	44
Totals: Middle			584	318
Facility Type: High				
Howard High Facility	0105	09-12	119	64
Westside High Facility	0198	09-12	94	60
Rutland High Facility	0204	09-12	104	54
Martin-Whitley Education Complex Facility	0303	09-12	70	42
Northeast High Facility	1606	09-12	292	92
Southwest High Facility	0110	09-12	128	64
Central High Facility	0208	09-12	127	65
Totals: High			934	441

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: PreK 12 / Other				
Skyview Elementary Facility	0103	PK,K,01-05	59	40
Totals: PreK 12 / Other			59	40
Totals: Bibb County			2960	1586

**[611] - Bibb County
Plan Certification**

Submission Status: Plan Certification Approved

Facilities Plan Certification

The inventory of instructional facilities is a correct accounting of all instructional facilities, buildings, and spaces that are currently owned and maintained by the school system.	Yes
The information on the Overview Page is correct.	Yes
The FTE Adjustment Page is a reasonable projection for the grade and location of students in school system instructional facilities over the next five years based on the projected FTE.	Yes
The System Need Page shows the correct number of new Instructional Units that the school system is eligible to earn in state capital outlay entitlement over the next five years based on the projected year FTE.	Yes
The Facility Need Pages correctly represent the Program Need, Local Need and Eligible Total for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Construction Page correctly represents the Total State Eligible Cost and Architect's Cost Estimate for new construction for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Renovation and Modification Pages correctly represent the State Eligible Cost and the Architect's Cost Estimate for each school system facility over the next five years based on the projected FTE.	Yes
Meeting any or all of the facility needs identified in the new facilities plan is a legitimate expenditure of tax payer funds over the next five years.	Yes
The Tabulation Page represents the priority order of school system facilities improvement projects over the next five years.	Yes

Role	Name	Date
School System Facilities Coordinator:	Sam Kitchens	11/11/2025
School System Superintendent (or designee):	Dan Sims	11/11/2025

Submitted By: Sam Kitchens