

Chronology- Student Information System and Campus Analytics Renewal

DeKalb County School District implemented Infinite Campus as its districtwide Student Information System (SIS) during the 2014-15 school year following a competitive procurement (RFP 14-11) approved by the Board of Education on July 7, 2014. Since implementation, Infinite Campus has served as a core enterprise platform supporting student enrollment, registration, scheduling, attendance, grading, transcripts, state and federal reporting, and districtwide data integrity.

The system is fully integrated with instructional, operational, and reporting processes across schools and central office departments. Program areas supported include Counseling, Career and Technical Education (CTAE), English Learners (EL/ESOL), Special Education, Pre-K, School Choice, Student Services, and Research and Accountability. Infinite Campus also supports family engagement through the Campus Parent and Campus Student portals and the Infinite Campus mobile application.

For the 2026-27 school year, the district will continue its use of Infinite Campus through an annual renewal agreement to support approximately 90,265 students and maintain the core Student Information System platform, including licensing, cloud hosting, and embedded system modules. The renewal includes the Campus Analytics module, which provides reporting and early indicator analysis using student data housed within the SIS to support district data monitoring and decision-making efforts. This functionality is limited to analytics embedded within the Student Information System environment and is distinct from enterprise data visualization or business intelligence platforms.

Key Services Included:

Core Infinite Campus Renewal w/ Campus Analytics= \$804,425.25

Districtwide Student Information System Licensing and Maintenance

- Districtwide SIS tiered licensing based on student enrollment
- Enterprise licensing for all district schools and administrative departments
- Secure, centralized database for student demographic, academic, and operational data
- Ongoing system maintenance, cloud hosting (Campus Cloud Choice), and performance optimization
- Data security protocols aligned with FERPA and state student data privacy requirements
- Role-based access controls to ensure appropriate user permissions

Student Enrollment, Registration, Scheduling, Attendance, Grading, and Transcript Management

- Online and in-person enrollment and annual registration processes (Online Registration Prime)
- Master scheduling tools to support course creation, student placement, and staffing alignment
- Daily attendance tracking and automated absence notifications
- Electronic gradebook functionality for teachers
- Transcript generation, graduation tracking, and academic history management
- Support for report cards, progress reports, and academic standing calculations

State and Federal Reporting and Compliance Support

- Georgia DOE state reporting extracts and data validation tools
- Federal reporting support, including Title program and accountability submissions
- Discipline, attendance, and enrollment reporting aligned with regulatory timelines
- Built-in audit trails and historical record retention
- Data accuracy monitoring to reduce compliance risk

Integration with Instructional, Operational, and Accountability Systems

- Real-time integration with learning management systems
- Synchronization with identity management platforms
- Connectivity with assessment platforms and accountability tools
- Integration with communication systems such as SchoolMessenger
- Data exchange with ERP/financial systems for operational reporting
- Secure API framework to support future system integrations

Campus Parent and Campus Student Portals and Mobile Application Access

- 24/7 web-based access to grades, attendance, schedules, and assignments
- Mobile application functionality for iOS and Android devices
- Secure messaging between families and schools
- Real-time notifications regarding attendance and academic updates
- Support for increased family engagement and transparency

Embedded Reporting, Analytics, and Data Management Tools

- Campus Analytics module for attendance trends, behavior, and academic performance reporting
- Early indicator analysis to support identification of student needs
- Data warehouse virtual server to support reporting infrastructure
- Data Change Tracker to monitor updates and maintain data accuracy
- Report translation functionality to support accessibility and communication
- Standard and customizable reports for school and district leadership

Vendor-Provided Updates, Support, and System Enhancements

- Regular software updates aligned with state and federal regulatory changes
- Security patches and system performance enhancements
- Access to vendor technical support and troubleshooting services
- Ongoing product development and feature improvements
- Training resources and documentation for district staff

Projected Growth Allowance (Contingency)= \$7,500

The total cost of the renewal is based on projected student enrollment, licensing quantities, document storage and repository utilization, and overall service usage at the time of quote development. Actual costs may vary slightly due to fluctuations in student Full-Time Equivalent (FTE) counts, additional licensing needs (such as user or viewer licenses), growth in document storage associated with student records and attachments within the Student Information System, and other operational adjustments identified during the fiscal year. To account for these variables and ensure continuity of services without disruption, a nominal growth allowance is included within the not-to-exceed amount. This approach minimizes the need for subsequent adjustments while maintaining alignment with actual usage and district needs.

Approval of this renewal ensures uninterrupted access to the district's established Student Information System, including core platform functionality, embedded analytics, ongoing

maintenance, system updates, and compliance support. This action supports operational continuity, regulatory compliance, and data-informed decision-making across the district.

Procurement:

In accordance with Board of Education Purchasing Policy DJE, this purchase qualifies as a single-source renewal due to required system continuity, compatibility, and standardization. Infinite Campus is the district's established Student Information System and functions as a critical enterprise platform supporting student records, scheduling, grading, attendance, reporting, and integrations with state and district systems. Continued licensing, maintenance, and related services can only be provided by the system owner or its authorised reseller. Replacement of the system would require a full competitive procurement, extensive data migration, staff retraining, and pose significant operational risk. Accordingly, this renewal meets the policy definition of single source for the continuation of an existing enterprise system.

Financial Impact:

Year	Core SIS w/Campus Analytics (Infinite Campus)	Supplemental Services (K12)	Cost
2024-25	Submitted by K-12 for all services		\$1,296,642.80
2025-26	\$50,600 Campus Analytics only	\$1,290,280.96 Core Renewal + Add-on	\$1,340,280.96
2026-27	\$811,925.25	Not included in this request	\$811,925.25 requested

Prior year totals reflect combined services historically procured through K-12 Solutions Group, which included both core Student Information System support and supplemental applications, integrations, and analytics services. Beginning in FY2026-27, the district is separating the core Infinite Campus Student Information System renewal from supplemental services.