



SOLUTIONS GROUP

135 Bolton Drive Commerce, GA 30529

(706)335-6786 gail@k12solutionsgroup.com

ESTIMATE

Quote Number: 1513

Quote Date: Mar 17, 2026

Page: 1

Quoted To:

Dekalb County Schools
1701 Mountain Industrial Blvd
Stone Mountain, GA 30083

Customer ID

K12 Dekalb

Good Thru

7/1/26

Quantity/FTE	Item	Description	Unit Price	Amount
	Note	THIS IS NOT AN INVOICE		
	Billed by K12	All items below billed by K-12 Solutions Group		
	Coverage Period	7/1/26-6/30/27		
1.00	IC SIS Support	SIS Support (Tiered)	116,265.00	116,265.00
1.00	K-12 ETCH	ETCH Annual License	50,000.00	50,000.00
1.00	K-12 ETCH Suppc	ETCH Annual Support/Enhancements	150.00	150.00
1.00	K-12 SWARM	SWARM Annual License	8,250.00	8,250.00
1.00	K-12 SWARM Sup	SWARM Annual Support/Enhancements	250.00	250.00
90,265.00	K-12 504	504 Annual License	0.50	45,132.50
1.00	K-12 504 Support	504 Annual Support/Enhancements	250.00	250.00
1.00	K-12 Checkmate F	Checkmate PRO Annual License _ Volunteer (including discount)	46,043.75	46,043.75
1.00	K-12 CM Support	Checkmate + Volunteer Support/Enhancements	3,475.00	3,475.00
1.00		SAFE Annual License	3,500.00	3,500.00
1.00	K-12 Tech Maint	Annual Timely Integration to Infinite Campus (Lakeside HS)	1,500.00	1,500.00
1.00	K-12 MTSS	MTSS Annual License	10,000.00	10,000.00
1.00	K-12 MTSS Suppc	MTSS Annual Support/Enhancements	150.00	150.00
1.00	K-12 Tech Service	Student Document Load Process	42,500.00	42,500.00
18.00	K-12 Managed Svi	Virtual Training Days	1,300.00	23,400.00
		Custom Tech Software/Custom Computer Specialists		
91,638.00		IC Visualization Library - Custom Visualization Library	1.05	96,219.90
22.00		Tableau CLOUD Creator	690.00	15,180.00
2,990.00		Tableau Cloud Viewer	40.15	120,048.50
40.00		IC DataViz Consulting - Data Visualization Consulting - Annual Consulting Services	200.00	8,000.00
1.00		IC DataViz Implementation - IC DataViz Implementation - Migrate Tableau content to Cloud account	2,500.00	2,500.00
1.00		IC Ad Hoc Server Hosting - Infinite Campus Ad Hoc	2,833.33	2,833.33

Subtotal	Continued
Sales Tax	Continued
TOTAL	Continued



135 Bolton Drive Commerce, GA 30529
(706)335-6786 gail@k12solutionsgroup.com

ESTIMATE

Quote Number: 1513
Quote Date: Mar 17, 2026
Page: 2

Quoted To:
Dekalb County Schools 1701 Mountain Industrial Blvd Stone Mountain, GA 30083

Customer ID	Good Thru
K12 Dekalb	7/1/26

Quantity/FTE	Item	Description	Unit Price	Amount
	Note 2	Server Hosting - prorated 4 months through 10/31/26 Estimate is based on October 2025 FTE actual invoices will use March 2026 FTE		

Subtotal	595,647.98
Sales Tax	
TOTAL	595,647.98