

Chronology- Student Information System (SIS) Support, Data Services, and Ancillary Applications (K-12)

DeKalb County School District utilizes K-12 Solutions Group to provide critical support services, data tools, and ancillary applications that extend and enhance the functionality of the district's Student Information System (SIS). These services have been implemented to support districtwide student services operations, compliance requirements, data reporting, and system integrations across schools and central office departments. Since implementation, K-12 Solutions Group has provided supplemental systems and services that support intervention tracking, student services management, volunteer management, data visualization, and integration with the district's SIS environment.

The system is fully integrated with instructional, operational, and reporting processes across schools and central office departments. Program areas supported include Counseling, Career and Technical Education (CTAE), English Learners (EL/ESOL), Special Education, Pre-K, School Choice, Student Services, and Research and Accountability. These tools enhance the district's ability to manage student data, monitor interventions, and provide actionable insights through integrated data visualization and reporting platforms.

For the 2026-27 school year, the district will continue its use of K-12 Solutions Group services through an annual renewal agreement to support approximately 90,265 students and maintain supplemental applications, integration services, and data tools aligned with the district's SIS environment. The renewal includes data visualization services, reporting tools, and ancillary applications designed to support compliance, operational efficiency, and data-informed decision-making.

Key Services Include:

SIS Support and Ancillary Applications = \$362,466.25

- Tiered Student Information System (SIS) support services aligned to district operations, including ongoing troubleshooting, system configuration assistance, and user support
- ETCH platform licensing to support workflow management, document tracking, and automation of internal business processes across departments
- ETCH annual support and enhancement services to maintain system performance and implement updates aligned with district needs
- SWARM application licensing to support operational and programmatic functions, including data organization and process management
- SWARM annual support and enhancement services to ensure continued functionality and system updates
- 504 student services tracking system to support compliance with federal requirements, including documentation and monitoring of student accommodations
- 504 annual support and enhancement services to maintain compliance tools and system performance
- Checkmate PRO system for volunteer and visitor management, including background tracking, compliance monitoring, and reporting capabilities
- Checkmate PRO and Volunteer system support and enhancement services to ensure system reliability and continued updates

- SAFE application licensing supporting student-related operational processes and program management needs
- MTSS (Multi-Tiered System of Supports) platform licensing to support intervention tracking, student progress monitoring, and data-driven support strategies
- MTSS annual support and enhancement services to maintain system functionality and align with district intervention frameworks
- SIS integration and technical maintenance services across all district schools, ensuring consistent connectivity and data exchange between K-12 applications and the core SIS
- Training days to support district staff in system use, configuration, and best practices, including onboarding and ongoing professional learning
- Managed services support days to provide ongoing operational and technical assistance, including system optimization and issue resolution

Data Visualization and Reporting Services = \$247,948.40

- Data Visualization API to enable integration between district data systems and reporting tools, supporting real-time and near real-time data access
- Template library to provide standardized dashboard frameworks, improving consistency and efficiency in report development
- Ongoing support services for data visualization tools and reporting environments, including maintenance, updates, and user assistance
- Tableau ecosystem services and licensing, including Tableau Server hosting for centralized data storage and secure districtwide reporting, Tableau Creator licenses for advanced analytics and dashboard development, and Tableau Viewer licenses to provide broad, read-only access to dashboards and reports for school and district staff
- Consultation services to support data strategy, dashboard development, and optimization of reporting tools aligned with district priorities
- Support for development of interactive dashboards and visual reports to enhance data accessibility, transparency, and decision-making across the district

Projected Growth Allowance (Contingency)= \$2,500

The total cost of the renewal is based on projected student enrollment, licensing quantities, and service utilization at the time of quote development. Actual costs may vary slightly due to fluctuations in student Full-Time Equivalent (FTE) counts, additional licensing needs (such as user or viewer licenses), the potential inclusion of additional applications or modules, and other operational adjustments identified during the fiscal year. To account for these variables and ensure continuity of services without disruption, a nominal growth allowance is included within the not-to-exceed amount. This approach minimizes the need for subsequent adjustments while maintaining alignment with actual usage and district needs.

Approval of this renewal ensures uninterrupted access to the district's supplemental SIS support services, data visualization tools, and ancillary applications, including system integrations, reporting capabilities, ongoing maintenance, and support services. This action supports operational continuity, compliance requirements, and data-informed decision-making across the district.

The total cost of the renewal is based in part on student enrollment and service utilization levels reflected in the district's full-time equivalent (FTE) counts at the time of quote development. As a result, the final invoiced amount may increase or decrease slightly depending on actual student

enrollment and service usage at the time of billing, ensuring alignment between costs and the number of students and services supported.

Procurement:

Pursuant to Board of Education Purchasing Policy DJE, this purchase qualifies as a single-source renewal due to required system continuity, compatibility, and standardization. K-12 Solutions Group provides specialized services, proprietary applications, and integrations that are fully aligned with and embedded within the district's existing Student Information System environment. Continued licensing, support, and integration services are necessary to maintain system functionality and avoid disruption to critical student services and data operations. Transitioning to alternative solutions would require significant reconfiguration, potential data migration, staff retraining, and could introduce operational risk. Accordingly, this renewal meets the policy definition of single source for the continuation of established systems and services.

Financial Impact:

Year	Supplemental Services (K-12)	Core SIS w/ Campus Analytics (Infinite Campus)	Total Cost
2024-25	Submitted by K-12 for all services		\$1,296,642.80
2025-26	\$1,290,280.96 Core Renewal + Add-on	\$50,600 Campus Analytics only	\$1,340,280.96
2026-27	\$598,147.98	Not included in this request	\$598,147.98 <i>requested</i>

Prior year totals reflect combined services historically procured through K-12 Solutions Group, which included both core Student Information System support and supplemental applications, integrations, and analytics services. Beginning in FY2026-27, the district is separating the core Infinite Campus Student Information System renewal from supplemental services.