

Chronology of Agenda Item
Intergovernmental Agreement
2026 Summer Camp Program - DeKalb County Government Parks
and Recreation
DeKalb County School District- Transportation Services (Vendor)

Scope:

DeKalb County School District (DCSD) Transportation Services **(as Vendor)** will partner with the DeKalb County Government, Parks and Recreation Program via intergovernmental agreement for the 2026 Summer Camp Program.

Contract Terms

June 1, 2026, through July 31, 2026, with two (2) optional renewal periods through July 2028.

Background

The DeKalb County School District (DCSD) has maintained a collaborative partnership with DeKalb County Government to provide transportation services for its Recreation, Parks, and Cultural Affairs summer camp programs. This partnership enables DCSD to utilize existing fleet resources and personnel to support community programming while operating under a cost-recovery model. DeKalb County Government, Parks and Recreation Program, is located at 1950 West Exchange Place, Suite 400, Tucker, Georgia, 30084.

The initial agreement executed in **2024** provided transportation services at a rate of \$4.87 per mile, with a contract value not to exceed \$60,000.00. This agreement did not require Board approval, as it generated revenue for the District and posed no financial burden. Services were successfully delivered between June and July 2024, supporting student transportation to field trips, aquatic activities, and end-of-season events.

A subsequent agreement in **2025** continued this partnership with similar service parameters and a reduced contract value not to exceed \$40,000.00.

The proposed **2026–2028 Intergovernmental Agreement** represents an expansion of this partnership, with an annual amount not to exceed \$150,000.00. Under this agreement, DCSD will provide up to sixteen (16) buses, including accommodation for special needs students, along with certified drivers. The County will reimburse DCSD for driver salaries, mileage, and depreciation, and will supply fuel.

This agreement ensures continued support of community-based programming while generating revenue for the District and maximizing operational efficiency of transportation resources.