

Initial Budget 4.28.26

FISCAL YEAR 2027

DeKalb County School District
Byron Schueneman, Chief Financial Officer



Table of Contents

<u>GENERAL FUND INITIAL 2027 BUDGET</u>	<u>3</u>
<u>EXPENDITURES BY DIVISION & PROJECT</u>	<u>4</u>
<u>CENTRAL OFFICE POSITIONS</u>	<u>5</u>
<u>SCHOOL POSITIONS ALLOCATED</u>	<u>12</u>

DEKALB COUNTY BOARD OF EDUCATION
FY27 Initial Budget - As of 4.28.2026
Governmental Funds

	GENERAL FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND	SCHOOL NUTRITION FUND	NONMAJOR GOVERNMENTAL FUND	TOTAL GOVERNMENTAL FUNDS
REVENUES						
Property Taxes	\$ 1,035,658,865	\$ -	\$ -	\$ -	\$ -	\$ 1,035,658,865
Sales Taxes	7,500,000	-	-	-	-	7,500,000
State Funds	599,830,089	-	-	-	-	599,830,089
Federal Funds	-	-	-	-	-	-
Charges for Services	1,000,000	-	-	-	-	1,000,000
Investment Earnings	20,000,000	-	-	-	-	20,000,000
Miscellaneous	3,300,000	-	-	-	-	3,300,000
Total revenues	<u>1,667,288,954</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,667,288,954</u>
EXPENDITURES						
Current						
Instruction	1,176,296,080	-	-	-	-	1,176,296,080
Pupil Services	43,536,352	-	-	-	-	43,536,352
Improvement of Instructional Services	29,281,401	-	-	-	-	29,281,401
Instructional Staff Training	914,507	-	-	-	-	914,507
Educational Media Services	2,123,340	-	-	-	-	2,123,340
Federal Grant Administration	-	-	-	-	-	-
General Administration	49,069,915	-	-	-	-	49,069,915
School Administration	1,429,055	-	-	-	-	1,429,055
Support Services - Business	22,380,035	-	-	-	-	22,380,035
Maintenance And Operation	183,927,416	-	-	-	-	183,927,416
School Safety And Security	26,992,132	-	-	-	-	26,992,132
Student Transportation Service	97,475,054	-	-	-	-	97,475,054
Support Services - Central	50,479,027	-	-	-	-	50,479,027
Other Support Services	250,026	-	-	-	-	250,026
School Nutrition Program	-	-	-	-	-	-
Enterprise Operations	55,000	-	-	-	-	55,000
Capital Outlays						
Facilities Acquisition & Construction	460,423	-	-	-	-	460,423
Total expenditures	<u>1,684,669,763</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,684,669,763</u>
Excess (deficiency) of revenues over expenditures	<u>(17,380,810)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(17,380,810)</u>
OTHER FINANCING SOURCES (USES)						
Operating Transfers From Other Funds	-	-	-	-	-	-
Operating Transfers To Other Funds	(10,430,000)	-	-	-	-	(10,430,000)
Sale or Compensation for the Loss of Capital Assets	100,000	-	-	-	-	100,000
Total other financing sources (uses)	<u>(10,330,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(10,330,000)</u>
Net change in fund balances	(27,710,810)	-	-	-	-	(27,710,810)
Fund balances - beginning	400,000,000	-	-	-	-	400,000,000
Fund balances - ending	<u>\$ 372,289,190</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 372,289,190</u>

GF Expense - Pivot by Division & Project

Sum of FINANCE AMT

Division	Division Description	Project	Project Description	Expenditure Area		Grand Total
				OPERATIONAL	S&B	
010	SUPERINTENDENT'S OFFICE	00011	REGULAR OPERATION	\$ 1,476,076.48	\$ 3,176,914.38	\$ 4,652,990.86
		02011	DISTRICT GRADUATION	\$ 656,500.00		\$ 656,500.00
		07921	TEACHER OF THE YEAR - 079201	\$ 316,000.00		\$ 316,000.00
		30211	FINGERPRINTING/BACKGROUND CHEC	\$ 352,996.00		\$ 352,996.00
		40211	CAMPUS SECURITY	\$ 5,788,706.00	\$ 14,785,662.06	\$ 20,574,368.06
	SUPERINTENDENT'S OFFICE Total			\$ 8,590,278.48	\$ 17,962,576.44	\$ 26,552,854.92
015	SCHOOL BOARD	00011	REGULAR OPERATION	\$ 289,276.00	\$ 733,873.98	\$ 1,023,149.98
	SCHOOL BOARD Total			\$ 289,276.00	\$ 733,873.98	\$ 1,023,149.98
020	SCHOOL LEADERSHIP	00011	REGULAR OPERATION	\$ 2,102,903.57	\$ 3,907,559.23	\$ 6,010,462.80
		01211	HORIZON SCHOOL RELIEF POSITION	\$ 128,496.90		\$ 128,496.90
		14211	PROFESSIONAL DEVELOPMENT-STATE	\$ 312,161.70	\$ 18,000.00	\$ 330,161.70
		33611	STUDENT ACHIEVEMENT INITIATIVE	\$ 912,320.00	\$ 17,266,780.17	\$ 18,179,100.17
	SCHOOL LEADERSHIP Total			\$ 3,455,882.17	\$ 21,192,339.40	\$ 24,648,221.57
026	COMM ENGAG, INNOVATIVE, PARTNE	00011	REGULAR OPERATION	\$ 1,177,718.42	\$ 3,609,011.22	\$ 4,786,729.64
		02911	DISTRICT WIDE PARENTAL ENGAGEM	\$ 371,507.15	\$ 1,486,355.20	\$ 1,857,862.35
		10811	MAGNET OPERATIONS	\$ 403,073.72		\$ 403,073.72
	COMM ENGAG, INNOVATIVE, PARTNE Total			\$ 1,952,299.29	\$ 5,095,366.42	\$ 7,047,665.71
030	ACCOUNTAB & CONTINUOUS IMPROV	00011	REGULAR OPERATION	\$ 4,721,575.00	\$ 4,421,593.54	\$ 9,143,168.54
	ACCOUNTAB & CONTINUOUS IMPROV Total			\$ 4,721,575.00	\$ 4,421,593.54	\$ 9,143,168.54
035	TEACHING AND LEARNING	00011	REGULAR OPERATION	\$ 20,417,331.90	\$ 18,932,486.33	\$ 39,349,818.23
		00911	INSTRUCTIONAL MEDIA	\$ 814,341.67		\$ 814,341.67
		03711	R.O.T.C.-NAVY-BOARD	\$ 32,401.92		\$ 32,401.92
		03811	R.O.T.C.-AIR FORCE-BOARD	\$ 58,320.00		\$ 58,320.00
		03911	R.O.T.C.-ARMY-BOARD	\$ 7,284.25		\$ 7,284.25
		09511	K-12 SPECIAL PROGRAMS	\$ 1,081,312.52		\$ 1,081,312.52
		13811	RISING SCHOLARS-ELEMENTARY	\$ 450,000.00		\$ 450,000.00
		22021	CTE APPRENTICESHIP GRANT	\$ 3,000.00		\$ 3,000.00
		34411	AP & GIFTED	\$ 9,483.27		\$ 9,483.27
		36511	CAREER TECH IN MIDDLE SCHOOLS	\$ 36,735.93		\$ 36,735.93
		37811	C&I PROFESSIONAL DEVELOPMENT	\$ 180,000.00		\$ 180,000.00
		42121	CTAE - INDUSTRY CERTIFICATION	\$ 27,000.00		\$ 27,000.00
		53311	INTERNATIONAL BACCALAUREATE	\$ 325,300.00		\$ 325,300.00
		56611	OPPORTUNITY SCHOOL DISTRICT		\$ 680,938.19	\$ 680,938.19
		58021	SCHOOL LITERACY LEADS - HB538	\$ 4,306.00		\$ 4,306.00
		59911	CAREER TECH-TRADE & INDUSTRY	\$ 22,500.94		\$ 22,500.94
		63111	K-12 INSTRUMENTAL MUSIC	\$ 601,708.66		\$ 601,708.66
		63211	K-12 CURRICULUM AND INSTR	\$ 3,481,596.54		\$ 3,481,596.54
		63311	BIZTOWN & JR ACHIEVEMENT	\$ 750,000.00		\$ 750,000.00
		64011	SUMMER SCHOOL PROGRAM	\$ 3,028,800.00		\$ 3,028,800.00
		66421	PLANETARIUM PROCEEDS	\$ 4,455.00		\$ 4,455.00
		76411	SUSTAINMENT OF DUAL IMMERSION	\$ 105,000.00		\$ 105,000.00
	TEACHING AND LEARNING Total			\$ 31,440,878.60	\$ 19,613,424.52	\$ 51,054,303.12
040	OPERATION & FACILITIES	00011	REGULAR OPERATION	\$ 178,111,391.38	\$ 96,983,582.73	\$ 275,094,974.11
		01611	BLDG-PORTABLE CLASSROOMS	\$ 600,000.00		\$ 600,000.00
		22511	TRANSPORTATION-HEALTH & SAFETY	\$ 32,896.20		\$ 32,896.20
		36311	NON-REIMBURSABLE BUS REPAIRS	\$ 185,000.00		\$ 185,000.00
		41121	PUPIL TRANSPOR - STATE BONDS	\$ 2,271,800.00		\$ 2,271,800.00
		71211	COMMERCIAL TRANSP SUPPORT	\$ 108,000.00		\$ 108,000.00
	OPERATION & FACILITIES Total			\$ 181,309,087.58	\$ 96,983,582.73	\$ 278,292,670.31
050	FINANCE	00011	REGULAR OPERATION	\$ 9,977,488.95	\$ 11,374,851.00	\$ 21,352,339.95
		08011	SCH BASED MEDICAID REIMBURSEMENT	\$ 99,000.00		\$ 99,000.00
		66511	INDIRECT COST PROJECT		\$ 89,991.31	\$ 89,991.31
		74711	ERP PROJECT	\$ 500,000.00		\$ 500,000.00
	FINANCE Total			\$ 10,576,488.95	\$ 11,464,842.31	\$ 22,041,331.26
060	HUMAN RESOURCES	00011	REGULAR OPERATION	\$ 840,727.00	\$ 17,202,895.33	\$ 18,043,622.33
		40611	RECRUITMENT	\$ 401,404.00		\$ 401,404.00
		41511	IGNITE Teacher Residency Program	\$ 840,820.73	\$ 1,617,006.71	\$ 2,457,827.44
		76711	WELLNESS PROGRAM	\$ 15,000.00		\$ 15,000.00
		80121	K12 CONTENT COORDINATORS	\$ 5,565.00		\$ 5,565.00
	HUMAN RESOURCES Total			\$ 2,103,516.73	\$ 18,819,902.04	\$ 20,923,418.77
070	INFORMATION & INSTR. TECH	00011	REGULAR OPERATION	\$ 22,622,799.00	\$ 24,011,079.12	\$ 46,633,878.12
				\$ 22,622,799.00	\$ 24,011,079.12	\$ 46,633,878.12
	INFORMATION & INSTR. TECH Total			\$ 22,622,799.00	\$ 24,011,079.12	\$ 46,633,878.12
080	LEGAL SERVICES	00011	REGULAR OPERATION	\$ 6,674,887.00	\$ 3,174,756.02	\$ 9,849,643.02
		15311	WORKERS' COMPENSATION	\$ 727,500.00	\$ 8,100,000.00	\$ 8,827,500.00
		69011	D AND I PLAN	\$ 2,543,350.00		\$ 2,543,350.00
	LEGAL SERVICES Total			\$ 9,945,737.00	\$ 11,274,756.02	\$ 21,220,493.02
090	STUD SUPPORT & INTERVENTION	00011	REGULAR OPERATION	\$ 2,662,758.07	\$ 9,551,443.42	\$ 12,214,201.49
		02011	DISTRICT GRADUATION		\$ 27,500.00	\$ 27,500.00
		13911	HOUSE BILL 91	\$ 8,420.00	\$ 16,200.00	\$ 24,620.00
		45611	NURSES-QBE	\$ 98,942.95	\$ 1,509,404.09	\$ 1,608,347.04
		63711	COUNSELING	\$ 1,450,500.00		\$ 1,450,500.00
				\$ 4,220,621.02	\$ 11,104,547.51	\$ 15,325,168.53
	STUD SUPPORT & INTERVENTION Total			\$ 4,220,621.02	\$ 11,104,547.51	\$ 15,325,168.53
092	DIV OF ACCESS AND OPPORTUNITY	00011	REGULAR OPERATION	\$ 6,065,026.07	\$ 8,240,509.53	\$ 14,305,535.60
		00138	Our Sister's Keeper	\$ 100,000.00		\$ 100,000.00
		02121	MY BROTHERS KEEPER	\$ 100,000.00		\$ 100,000.00
		03111	MENTORING	\$ 100,000.00		\$ 100,000.00
		61021	CHARTER SCHOOL MANAGEMENT FEES		\$ 1,265,649.08	\$ 1,265,649.08
	DIV OF ACCESS AND OPPORTUNITY Total			\$ 6,365,026.07	\$ 9,506,158.61	\$ 15,871,184.68
094	STUDENT SERVICES	00011	REGULAR OPERATION	\$ 5,588,317.12	\$ 18,901,142.20	\$ 24,489,459.32
		00911	INSTRUCTIONAL MEDIA	\$ 3,659.09		\$ 3,659.09
		07711	INTERNAT'L STUDENT CENTER	\$ 2,020,265.00	\$ 6,077,256.26	\$ 8,097,521.26
		12621	PRESCHOOL HANDICAPPED STATE	\$ 519,254.68		\$ 519,254.68
		14511	EARLY LEARNING CENTER	\$ 115,750.00	\$ 132,624.50	\$ 248,374.50
		22711	STUDENT SECTION 504	\$ 375,667.56	\$ 1,013,933.14	\$ 1,389,600.70
		34411	AP & GIFTED	\$ 1,482,500.00		\$ 1,482,500.00
	STUDENT SERVICES Total			\$ 10,105,413.45	\$ 26,124,956.10	\$ 36,230,369.55
110	CHARTER SCHOOLS	49711	DEKALB ACADEMY OF TECHNOLOGY A	\$ 10,345,286.59		\$ 10,345,286.59
		56911	PATH CHARTER SCHOOL	\$ 4,950,754.14		\$ 4,950,754.14
		57611	LEADERSHIP PREPARATORY ACADEMY	\$ 3,223,439.41		\$ 3,223,439.41
		57711	THE MUSEUM SCHOOL OF AVONDALE	\$ 9,548,135.67		\$ 9,548,135.67
		58011	DEKALB PREPARATORY ACADEMY	\$ 7,059,297.09		\$ 7,059,297.09
		58811	INTERNATIONAL CHARTER SCHOOL	\$ 6,852,118.45		\$ 6,852,118.45
		76211	GLOBE ACADEMY CHARTER SCHOOL	\$ 15,172,260.32		\$ 15,172,260.32
		76311	TAPESTRY CHARTER SCHOOL	\$ 4,995,469.35		\$ 4,995,469.35
	CHARTER SCHOOLS Total			\$ 62,146,761.02		\$ 62,146,761.02
115	SYSTEMWIDE	00011	REGULAR OPERATION	\$ 10,430,000.00	\$ 1,600,000.00	\$ 12,030,000.00
		72211	CONTINGENCY	\$ 4,000,000.00		\$ 4,000,000.00
	SYSTEMWIDE Total			\$ 14,430,000.00	\$ 1,600,000.00	\$ 16,030,000.00
120	SCHOOLS	00011	REGULAR OPERATION	\$ 9,399,564.86	\$ 1,073,528,457.48	\$ 1,082,928,022.34
		00911	INSTRUCTIONAL MEDIA	\$ 18,527.15		\$ 18,527.15
		01211	HORIZON SCHOOL RELIEF POSITION	\$ 10,000,000.00		\$ 10,000,000.00
		74511	HIRIZON DELAY FREEZE		\$ (8,757,624.81)	\$ (8,757,624.81)
		74611	SALARY SAVINGS		\$ (45,418,284.48)	\$ (45,418,284.48)
		99911	COMP & CLASS GF		\$ 2,144,484.00	\$ 2,144,484.00
	SCHOOLS Total			\$ 19,418,092.01	\$ 1,021,497,032.19	\$ 1,040,915,124.20
Grand Total				\$ 393,693,732.37	\$ 1,301,406,030.93	\$ 1,695,099,763.30

Central Office Positions

Count of POSITION

Division	Division Description	Position Description	Total
010	SUPERINTENDENT'S OFFICE	ADMIN. ASSISTANT AUDIT/COMPLI	1
		ADMINISTRATIVE OFFICE MANAGER TO THE SUPERINTENDENT	1
		ADMINISTRATOR	1
		ANALYST I PAYROLL	1
		AUDITOR III INTERNAL	5
		AUDITOR SENIOR COMPLIANCE	1
		AUDITOR SENIOR FINANCIAL	1
		CAMPUS SUPERVISOR 10 MO	1
		CAMPUS SUPERVISOR 10 MONTH	33
		CAMPUS SUPERVISOR 10-MONTH	1
		CAMPUS SUPERVISOR 12 MO CENTRAL	1
		CAMPUS SUPERVISOR 12 MONTH	15
		CAMPUS SUPERVISOR HS 10 MO	1
		CAMPUS SUPERVISOR HS 10 MONTH	1
		CHIEF OF STAFF	1
		DIRECTOR ORGANIZATIONAL EFFECTIVENESS	1
		ENGINEER I PLANT SERVICES	1
		EXECUTIVE ASSISTANT PUBLIC SAFETY	1
		EXECUTIVE DIRECTOR OF INTERNAL AUDITS	1
		EXECUTIVE DIRECTOR PUBLIC SAFETY	1
		INTERIM SUPERINTENDENT	1
		LIEUTENANT PUBLIC SAFETY	2
		MAJOR PUBLIC SAFETY	2
		OFFICE SPECIALIST TO CEIP	1
		OFFICER SCHOOL RESOURCE	5
		OFFICER SCHOOL RESOURCE MS	1
		OFFICER SCHOOL RESOURCE (HS)	1
		OFFICER SCHOOL RESOURCE 12 MONTH	24
		OFFICER SCHOOL RESOURCE 12MTH	10
		RECEPTIONIST	1
		SCHOOL RESOURCE OFFICER SERGEANT	1
		SECURITY LEAD CAMPUS	2
		SECURITY RAPID RESPONSE	5
		SENIOR ASSISTANT TO THE SUPERINTENDENT	1
		SENIOR COORDINATOR STRATEGIC PLANNING	1
		SERGEANT 12 MONTH	2
		SERGEANT GANG	1
		SERGEANT SCHOOL RES TRUANCY	2
		SERGEANT SCHOOL RESOURCE	5
		SPECIAL FIELD ASSISTANT TO SUP	1
		SPECIALIST II DATA CONTROL AUDIT	1
		SPECIALIST III SAFE SCHOOLS	1
		SUPERINTENDENT OF SCHOOLS	1
	SUPERINTENDENT'S OFFICE Total		142
015	SCHOOL BOARD	BOARD MEMBER SCHOOL	7
		EXECUTIVE ASSISTANT BOARD OF EDUCATION	1
		EXECUTIVE DIRECTOR BOARD OPERATIONS	1
		EXECUTIVE SPECIALIST TO BOE	1
	SCHOOL BOARD Total		10
020	SCHOOL LEADERSHIP	ADMINISTRATIVE ASSISTANT LEADERSHIP DEVELOPMENT	1
		AREA SUPERINTENDENT	7
		AREA SUPERINTENDENT INTERIM	1
		CHIEF OF ACCOUNTABILITY AND RESEARCH	1
		CHIEF OF SCHOOLS	1
		COORDINATOR I ELA	16
		COORDINATOR I ELL	8
		COORDINATOR I EXCEPTIONAL EDUCATION	2
		COORDINATOR I MATH	11
		COORDINATOR I MENTAL HEALTH	7
		COORDINATOR I SPECIAL EDUCATION	6
		COORDINATOR II CULTURE & CLIMATE	17
		COORDINATOR II LEADERSHIP DEVELOPMENT	1
		DEAN	1
		EXECUTIVE ADMINISTRATIVE ASSISTANT	1
		EXECUTIVE ADMINISTRATOR	14
		EXECUTIVE ASSISTANT	1
		EXECUTIVE ASSISTANT AREA	4
		EXECUTIVE ASSISTANT AREA 2 ELEMENTARY	1
		EXECUTIVE ASSISTANT AREA MIDDLE SCHOOL	1
		EXECUTIVE ASSISTANT LEADERSHIP DEVELOPMENT	1
		EXECUTIVE DIRECTOR LEADERSHIP DEVELOPMENT	1
		EXECUTIVE DIRECTOR PROFESSIONAL LEARNING	1
		FACILITATOR PROFESSIONAL LEARNING	2
		INTERIM AREA SUPERINTENDENT	1
		INTERIM EXECUTIVE ADMINISTRATOR	5
		INTERIM EXECUTIVE DIRECTOR LEADERSHIP DEVELOPMENT	1
		LIBRARY MEDIA ASSISTANT	1
		OFFICE SPECIALIST TO DEPUTY/CHIEF	1
		SECRETARY LEADERSHIP DEVELOPMENT	1
		SENIOR COORDINATOR PROFESSIONAL DEVELOPMENT	4
		SENIOR COORDINATOR SCHOOL LEADERSHIP	2
		SPECIALIST I BUDGET	1
		SPECIALIST II BUDGET	1
	SCHOOL LEADERSHIP Total		125
026	COMM ENGAG, INNOVATIVE, PARTNE	ADMIN. ASSISTANT GRANTS AND PARTNERSHIP	1
		ANALYST III GRAPHIC DESIGNER	1
		CHIEF OF COMMUNITY ENGAGEMENT AND INNOVATIVE PARTNERSHIPS	1
		COORDINATOR I COMMUNICATIONS	2
		COORDINATOR I MENTORING AND SCHOOL SUPPORT	1
		COORDINATOR II ASSESSMENT	1
		COORDINATOR II GRANTS AND PARTNERSHIP	1

		DEPUTY CHIEF COMMUNICATIONS OFFICER	1
		DIRECTOR GRANTS & PARTNERSHIP	1
		DIRECTOR OF COMMUNICATIONS	1
		FOUNDATION EXECUTIVE	1
		LEAD GRANT STRATEGIST	1
		LIAISON FAMILY ENGAGEMENT	5
		LIAISON FAMILY OUTREACH	1
		MANAGER I FAMILY ENGAGEMENT	1
		MANAGER I ON ASSIGNMENT	1
		MANAGER I STRATEGIC PARTNERSHIPS	1
		MULTIMEDIA MANAGER III	1
		OFFICE SPECIALIST TO DEPUTY/CHIEF	2
		RECEPTIONIST	1
		SENIOR COORDINATOR FAMILY COMMUNITY ENGAGEMENT	1
		SPECIALIST I BUDGET	1
		SPECIALIST II FAMILY ENGAGEMENT	1
		SPECIALIST II VIDEO PRODUCTION	2
		SPECIALIST III BILINGUAL COMMUNICATIONS	1
		SPECIALIST III GRAPHIC DESIGNER	1
		SPECIALIST III ONLINE CONTENT	1
		SPECIALIST III PROJECT SUPPORT	1
		STRATEGIST COMMUNITY ENGAGEMENT	1
		TECHNICIAN II FAMILY ENGAGEMENT	1
	COMM ENGAG, INNOVATIVE, PARTNE	Total	37
030	ACCOUNTAB & CONTINUOUS IMPROV	ADMINISTRATIVE ASSISTANT ACCOUNTABILITY	1
		ADMINISTRATIVE ASSISTANT RESEARCH DATA & EVALUATION	1
		ANALYST III RESEARCH/DATA	4
		COORDINATOR II ACCOUNTABILITY AND RESEARCH	1
		COORDINATOR II ASSESSMENT	9
		COORDINATOR II RESEARCH/DATA	1
		DIRECTOR OF ASSESSMENT	1
		DIRECTOR RESEARCH/DATA	1
		EXECUTIVE ASSISTANT FEDERAL PROGRAM - 759	1
		EXECUTIVE DIRECTOR FEDERAL PROGRAMS	1
		OFFICE SPECIALIST TO DEPUTY/CHIEF	1
		SENIOR COORDINATOR ASSESSMENT	3
		SENIOR COORDINATOR RESEARCH/DATA	1
		SENIOR COORDINATOR SCHOOL IMPROVEMENT DATA ANALYTICS	1
		SUPERVISOR WAREHOUSE/TEST	2
	ACCOUNTAB & CONTINUOUS IMPROV	Total	29
035	TEACHING AND LEARNING	ADMIN. ASST. FERNBANK SCI CTR	1
		ADMIN. ASST. VIRTUAL	1
		ADMINISTRATIVE ASSISTANT	1
		ADMINISTRATIVE ASSISTANT CAREER TECH.	1
		ADMINISTRATIVE ASSISTANT ED. MEDIA	1
		ASSISTANT LIBRARY MEDIA	1
		ASSISTANT SUPERINTENDENT - CURRICULUM & INSTRUCTION ELEMENTARY P-5	1
		ASSISTANT SUPERINTENDENT - CURRICULUM & INSTRUCTION SECONDARY 6-12	1
		ASSOCIATE ACCOUNTING I	1
		BOOKKEEPER 12 MONTH	1
		CHIEF ACADEMIC OFFICER	1
		CLERK III DATA ENTRY	1
		COORDINATOR II APPRENTICESHIP	1
		COORDINATOR II CTAE/INSTRUCTION	5
		COORDINATOR II ED MEDIA/INSTRUCTION	1
		COORDINATOR II EIP - ELA/READING	1
		COORDINATOR II EIP MATH	1
		COORDINATOR II FSC	1
		COORDINATOR II IB AND AP	1
		COORDINATOR II INST. MATERIAL	1
		COORDINATOR II SCHOOL MEDIA	1
		COORDINATOR II STEM	1
		COORDINATOR SENIOR GRADUATION INNOVATION	1
		COORDINATOR SENIOR K-12 MUSIC	1
		COORDINATOR SENIOR K12 HEALTH/PE	1
		COORDINATOR SENIOR MTSS	1
		COORDINATOR SENIOR VISUAL ARTS/THEATER	1
		COORDINATOR SENIOR WORLD LANGUAGE	1
		COUNSELOR VIRTUAL LEARNING	1
		COUNSELOR VIRTUAL LEARNING - 12 MONTH	1
		DEPUTY CHIEF CURRICULUM & INSTRUCTION	1
		DIRECTOR CTAE	1
		DIRECTOR ED. MEDIA/INST.	1
		DIRECTOR FERNBANK	1
		DIRECTOR K-12 CURRICULUM & INSTRUCTION	1
		DIRECTOR MTSS FOR CURRICULUM & INSTRUCTION	1
		DIRECTOR OF LITERACY FOR CURRICULUM & INSTRUCTION	1
		DIRECTOR VIRTUAL LEARNING	1
		EXECUTIVE ASSISSTANT CURRICULUM & INSTRUCTION	1
		EXECUTIVE ASSISTANT CURRICULUM & INSTRUCTION	1
		INTERIM DIRECTOR PREK-12 CURRICULUM & INSTRUCTION	1
		MANAGER I VLA PROGRAM	1
		MEDIA SPECIALIST	1
		OFFICE SPECIALIST TO DEPUTY/CHIEF	1
		PARAPROFESSIONAL GENERAL EDUCATION	1
		RECEPTIONIST	1
		SECRETARY	1
		SECRETARY CURR./INSTRUCTION	1
		SECRETARY CURRICULUM AND INSTRUCTION	2
		SECRETARY CURRICULUM INSTRUCTION	1
		SECRETARY ED MEDIA	2
		SECRETARY II (FSC)	1
		SENIOR COORDINATOR AC	1
		SENIOR COORDINATOR ENGLISH/LANGUAGE	1
		SENIOR COORDINATOR ENGLISH/LANGUAGE K-12	1

	SENIOR COORDINATOR GIFTED & TALENT	3
	SENIOR COORDINATOR MATH	2
	SENIOR COORDINATOR SCIENCE	2
	SENIOR COORDINATOR SOCIAL STUDIES	1
	SPECIALIST II CURRICULUM & INSTRUCTION BUDGET	1
	SPECIALIST II EXHIBIT SUPPORT FSC	4
	SPECIALIST INSTRUCTIONAL FSC	15
	SPECIALIST INSTRUCTIONAL FSC 10 MONTH	2
	SPECIALIST INSTRUCTIONAL FSC 11 MONTH	3
	SPECIALIST INSTRUCTIONAL FSC 12 MONTH	2
	SPECIALIST VIRTUAL LEARNING	8
	TEACHER ENGLISH	2
	TEACHER ESOL	1
	TEACHER HEALTH AND P.E. MS	1
	TEACHER INTERRELATED	2
	TEACHER SCIENCE	1
	TEACHER SOCIAL STUDIES	1
	TEACHER, MATH (HS) FLEX CARE	1
	TECHNICIAN I PLANETARIUM SUPPORT	1
	TECHNICIAN I FSC BUILDING SUPPORT	2
	TECHNICIAN I INST. MATERIALS	2
	TECHNICIAN II PLANETARIUM SUPPORT	1
	TECHNICIAN II FSC BUILDING SUPPORT	1
	TEACHING AND LEARNING Total	120
040	OPERATION & FACILITIES	
	ADMINISTRATIVE ASSISTANT FACILITY DIRECTOR	1
	ADMINISTRATIVE ASSISTANT	2
	ADMINISTRATIVE ASSISTANT BUSINESS SERVICE	1
	ADMINISTRATIVE ASSISTANT DESIGN & CONSTRUCTION	1
	ADMINISTRATIVE ASSISTANT PLANNING	2
	ADMINISTRATOR	1
	ANALYST I ACCOUNTING	1
	ANALYST II ACCOUNTING	2
	ANALYST II OPERATIONS	2
	ANALYST II TRANSPORTATION	1
	ANALYST III COMPENSATION 7520	1
	ANALYST III FLEET	1
	ANALYST III LEAD ROUTING	2
	ANALYST III PLANNING/GIS	3
	ATTENDANT PEST CONTROL	3
	BODY REPAIR TECHNICIAN	2
	BUS DRIVER	676
	BUS MONITOR	85
	BUS MONITOR SPECIAL ED	62
	CARPENTER	16
	CHIEF OPERATING OFFICER	1
	CLERK II MAIL	1
	CLERK III DISPATCH	5
	CLERK III FACILITIES PURCHASE CARD	2
	CLERK III ROUTING	2
	CLERK III SAFETY AND TRAINING	1
	CLERK III TRANSPORTATION	1
	COORDINATOR SUSTAINABILITY, RESILIENCE & ENVIRONMENTAL EDUCATION	1
	CUSTODIAN 12 M - TRAIN CREW	13
	CUSTODIAN 12 MONTH - TRAIN CREW	4
	CUSTODIAN 12 MONTH TRAIN CREW	1
	CUSTODIAN HEAD	5
	CUSTODIAN TECH - TRAIN CREW	1
	CUSTOMER SERVICE REPRESENTATIVE TRANSPORTATION	2
	DEPUTY CHIEF OPERATIONS OFFICER	1
	DIRECTOR BUSINESS SERVICES	1
	DIRECTOR CAPITAL IMPROVEMENT	1
	DIRECTOR FACILITIES / MAINTENANCE	1
	DIRECTOR FLEET & SPECIAL TRANSPORTATION	1
	DIRECTOR OF STUDENT TRANSPORTATION	1
	DRIVER/OPERATOR DELIVERY TRUCK	8
	ELECTRICIAN	15
	ENGINEER PLANT	3
	EXECUTIVE DIRECTOR TRANSPORTATION & FLEET OPERATIONS	1
	GLAZIER	4
	HELPER DELIVERY/WAREHOUSING	10
	HELPER FLEET MAINTENANCE	4
	HVAC MECHANIC/TECHNICIAN	22
	HVAC MECHANIC/TECHNICIAN 50-50	4
	HVAC PREVENTIVE MAINTENANCE MECHANIC/TECHNICIAN	5
	LABORER GROUNDS	1
	LANDSCAPER	1
	LOCKSMITH	3
	MANAGER 1 KITCHEN EQUIPMENT	1
	MANAGER I BUSINESS OPERATIONS	2
	MANAGER I CALL CENTER	1
	MANAGER I CUSTODIAL SERVICES	1
	MANAGER I FACILITIES	1
	MANAGER I FACILITIES AND MAINTENANCE	2
	MANAGER I FLEET/OPERATIONS	2
	MANAGER I GIS	1
	MANAGER I MAINTENANCE/INDOOR AIR	1
	MANAGER I PRINT SHOP	1
	MANAGER I REG FACILITIES	7
	MANAGER I REGIONAL TRANSPORTATION	7
	MANAGER I TRANSPORTATION	2
	MANAGER II DESIGN	1
	MANAGER II HVAC	1
	MANAGER II REGIONAL PROJECT	2
	MANAGER III / ASST DIRECTOR FLEET	1
	MANAGER III CUSTODIAL MAINTENANCE	1

MANAGER III FACILITIES MAINTENANCE	3
MANAGER III HVAC	1
MANAGER III OPERATIONS	1
MANAGER III SUPPLY CHAIN	1
MANAGER III SUSTAINABILITY PROGRAM	1
MANAGER III TALENT ACQUISITION 7520	1
MANAGER III TRANSPORTATION	1
MANAGER LIFE SAFETY	1
MANAGER PAYROLL OPERATIONS	1
MANAGER SENIOR PROJECT	2
MANAGER TALENT ACQUISITION 7520	1
MASON BRICK	2
MASTER PLUMBER	1
MECHANIC ATHLETIC FIELDS	1
MECHANIC AUTO	2
MECHANIC BUS	38
MECHANIC BUS (CERTIFIED)	2
MECHANIC KITCHEN EQUIPMENT	1
MECHANIC LEAD AUTO/BUSES	3
OFFICE SPECIALIST TO COO	1
OPERATIONS SPLOST	1
OPERATOR HEAVY EQUIPMENT	2
OPERATOR LIGHT EQUIPMENT	9
PAINTER	18
PAINTER LEAD FACILITIES	1
PLUMBER	8
PREVENTIVE MAINTENANCE - HVAC	2
PRINTER/BINDER	4
RECEPTIONIST	1
ROOFER	6
SECRETARY	1
SECRETARY WAREHOUSE STAFF	1
SENIOR RECRUITER 7520	1
SERVICE ADVISOR	4
SPECIALIST I BUDGET	2
SPECIALIST I PROJECT SPLOST	1
SPECIALIST I REGIONAL TRANSPORTATION	1
SPECIALIST I REGIONAL TRANSPORTATION	6
SPECIALIST II FIRE/EQUIPMENT	1
SPECIALIST II PROJECT	3
SPECIALIST II SOURCING	1
SPECIALIST II WASTE AND RECYCLING	1
SPECIALIST III COMP & DATA	1
SUPERVISOR ASSISTANT TRANSPORTATION	17
SUPERVISOR COORDINATE TRANSPORTATION	1
SUPERVISOR COPIER	1
SUPERVISOR DISPATCH	1
SUPERVISOR II FLEET OPERATION	3
SUPERVISOR II LOGISTICS INVENTORY	1
SUPERVISOR III SKILLED TRADE	9
SUPERVISOR III SKILLED TRADE HVAC	4
SUPERVISOR PAYROLL/FIELD TRIP	1
SUPERVISOR ROUTING	1
SUPERVISOR SAFETY & TRAINING	1
SUPERVISOR TRANSPORTATION DISTRICT	20
SUPERVISOR WAREHOUSING SERVICES	1
TECHNICIAN I COMMUNICATION E-SPLOST	1
TECHNICIAN I LOGISTICS	9
TECHNICIAN I PROCUREMENT	1
TECHNICIAN I RECORDS	1
TECHNICIAN I STAFFING	2
TECHNICIAN II ABATEMENT	2
TECHNICIAN II AUDIO/VISUAL	6
TECHNICIAN II ELEC & TECH	2
TECHNICIAN II FIRE ALARM	1
TECHNICIAN II GENERATOR	2
TECHNICIAN II MECHANICAL CTRL	5
TECHNICIAN II ROUTING	7
TECHNICIAN MASTER HVAC	1
TRAINER FIELD	4
WORKER GENERAL MAINTENANCE	23
WORKER SMALL EQUIPMENT REPAIR	2
OPERATION & FACILITIES Total	1298
FINANCE	
ACCOUNTANT II	1
ACCOUNTANT III	3
ACCOUNTANT III FINANCIAL REPORTING	2
ADMINISTRATOR	4
ANALYST 1 PAYROLL - 720 DIVISION OF FINANCE	1
ANALYST I PAYROLL	2
ANALYST II TIME AND ATTENDANCE	1
ANALYST III ACCOUNTS PAYABLE	1
ANALYST III BUDGET	2
ANALYST III BUDGET/POSITION CONTROL	2
ANALYST III LOCAL SCHOOL ACCOUNTING	1
ANALYST III PAYROLL	2
ANALYST III PROCUREMENT	1
ASSOCIATE P-CARD	2
AUDITOR ACCOUNTS PAYABLE SUPPORT	1
AUDITOR II CAPITAL INVENTORY	2
AUDITOR PURCHASING SUPPORT	2
AUDITOR PURCHASING SUPPORT TRAVEL	1
BUYER	1
BUYER FURNITURE/FIXTURE/EQUIPMENT	1
CHIEF FINANCIAL OFFICER	1
CLERK III ACCOUNTS PAYABLE	5

050

		CLERK III PAYROLL	2
		COMPTROLLER	1
		DEPUTY CHIEF FINANCIAL OFFICER	1
		DIRECTOR OF ACCOUNTING AND FINANCIAL REPORTING	1
		DIRECTOR OF ALLOTMENTS	1
		DIRECTOR OF BUDGET	1
		DIRECTOR OF PAYROLL SERVICES	1
		ENGINEER SENIOR SYSTEMS (FIN)	1
		EXECUTIVE ASSISTANT	1
		EXECUTIVE DIRECTOR VENDOR SERVICES AND PAYABLES	1
		MANAGER I CAPITAL ASSETS	1
		MANAGER I DEFERRED COMPENSATION	1
		MANAGER I GRANTS	1
		MANAGER I PAYROLL	1
		MANAGER I PROCUREMENT CAPITAL	2
		MANAGER I PROCUREMENT NON-CAPITAL	1
		MANAGER I TREASURY	1
		MANAGER II ALLOTMENTS	1
		MANAGER II BUDGET	1
		MANAGER III ACCOUNTS PAYABLE	1
		MANAGER III FINANCIAL SERVICES	1
		MANAGER III LOCAL SCHOOL ACCOUNTING	1
		MANAGER III PROCUREMENT	1
		MANAGER III PROCUREMENT CAPITAL	1
		MANAGER III TIME AND ATTENDANCE	1
		OFFICE SPECIALIST TO DEPUTY/CHIEF	1
		SPECIALIST I TIME AND ATTENDANCE	1
		SPECIALIST I VENDOR REGISTRATION	1
		SPECIALIST II ACCOUNTING	1
		SPECIALIST II LOCAL SCHOOL ACCOUNTING	7
		SPECIALIST II PAYROLL (LEGAL)	1
		SPECIALIST II POSITION CONTROL	3
		SPECIALIST II PROCUREMENT	1
		SPECIALIST II PROCUREMENT CAPITAL PROJECTS	1
		SPECIALIST III POSITION CONTROL	1
		TECHNICIAN II PAYROLL 7510	1
			85
060	FINANCE Total	ADMINISTRATIVE ASSISTANT	2
	HUMAN RESOURCES	ADMINISTRATIVE ASSISTANT 7840	1
		ANALYST I BUSINESS SOLUTIONS	2
		ANALYST I COMPENSATION	1
		ANALYST III HR BUSINESS	1
		ANALYST III HRIS	1
		ASSISTANT HUMAN RESOURCES	1
		ASSISTANT LEAVES ADMIN	1
		ASSISTANT PRINCIPAL LTD	1
		ASSISTANT VERIFICATION HR	1
		ASSOCIATE EMPLOYEE SERVICES	5
		BUS STAFF LTD	1
		CERTIFIED STAFF Z SCHEDULE LTD	1
		CHIEF HUMAN RESOURCE OFFICER	1
		CLERICAL 10 MONTH LTD	1
		CLERICAL 12 MONTH LTD	1
		COORDINATOR I TITLE IX	2
		COORDINATOR ON ASSIGNMENT	1
		CUSTODIAN 12 MONTH LTD	1
		DEPUTY CHIEF HUMAN RESOURCE OFFICER	1
		DIRECTOR OF HRIS	1
		DIRECTOR OF IGNITE DEKALB TEACHER RESIDENCY	1
		DIRECTOR OF TALENT ACQUISITION	1
		DIRECTOR TOTAL REWARDS	1
		IGNITE RESIDENT INTERN	47
		IGNITE TALENT DEVELOPMENT COACH	5
		INVESTIGATOR EMPLOYEE RELATIONS	4
		INVESTIGATOR INTERNAL	1
		LOCKSMITH LTD	1
		MANAGER I BENEFITS	1
		MANAGER I CERTIFICATION	1
		MANAGER I LEAVES	1
		MANAGER I SUBSTITUTES	1
		MANAGER I TOTAL REWARD	1
		MANAGER I TOTAL REWARDS DATA	1
		MANAGER II HRIS	1
		MANAGER III EMPLOYEE EXPERIENCE	1
		MANAGER III EMPLOYEE RELATIONS	1
		MANAGER III SENIOR HUMAN RESOURCES OFFICE	1
		MANAGER SR. RESIDENCY PROGRAM	1
		MEDIA SPECIALIST LTD	1
		NURSE STAFF LTD	1
		OFFICE SPECIALIST TO DEPUTY/CHIEF	1
		PARAPROFESSIONAL LTD	1
		SCHOOL NUTRITION STAFF LTD	1
		SCHOOL RESOURCE OFFICER 739 12 MONTH	1
		SENIOR COORDINATOR EVALUATIONS	2
		SPECIALIST I CARE TEAM	4
		SPECIALIST I EMPLOYEE RELATIONS	1
		SPECIALIST II ADA	1
		SPECIALIST II BENEFITS	2
		SPECIALIST II BUSINESS SOLUTIONS HUMAN RESOURCES	1
		SPECIALIST II CERTIFICATION	2
		SPECIALIST II COMPENSATION	6
		SPECIALIST II DATA CONTROL AUDIT	1
		SPECIALIST II EMPLOYEE WELLNESS	1
		SPECIALIST II GRIEVANCE	2
		SPECIALIST II LEAVES	3

		SPECIALIST II RECRUITMENT	1
		SPECIALIST II RETIREMENT SERVICE	2
		SPECIALIST II SOURCING	1
		TALENT ACQUISITION MANAGER	7
		TEACHER CERTIFIED LTD	1
		TEACHER HEALTH & PHYSICAL ED	1
		TECHNICIAN I BENEFITS	1
		TECHNICIAN I EMPLOYEE RELATIONS	1
		TECHNICIAN I STAFFING	8
		TECHNICIAN I STAFFING - EMPLOYEE RELATIONS	1
		TECHNICIAN I TOTAL REWARDS	1
		TOTAL REWARDS DATA MANAGER I	1
		WORKER GENERAL MAINTENANCE LTD	1
	HUMAN RESOURCES Total		159
070	INFORMATION & INSTR. TECH	ANALYST I FACILIATOR IT	1
		ANALYST I INFORMATION SECURITY	1
		ANALYST I SYSTEMS	1
		ANALYST II APPLICATION INTERGRATION	1
		ANALYST II ERP SUPPORT	1
		ANALYST II SYSTEMS	2
		ASSISTANT PROJECT	1
		CALL CENTER AGENT	3
		CAMPUS SUPERVISOR 12 MONTH CENTRAL	1
		CHIEF INFORMATION OFFICER	1
		COORDINATOR II TECHNOLOGY INNOVATION	1
		CUSTODIAN 12 MONTH - TRAIN CREW	1
		DEPUTY CHIEF TECHNOLOGY OFFICER	1
		DIRECTOR INFORMAMTION AND IT SECURITY	1
		DIRECTOR TECHNOLOGY SUPPORT SERVICES	1
		ENGINEER I NETWORK	2
		ENGINEER I SYSTEMS	6
		ENGINEER I SYSTEMS - GOOGLE SERVICES	1
		ENGINEER I SYSTEMS TELECOMMUNICATION	1
		ENGINEER I WIRELESS NETWORK	1
		ENGINEER PHYSICAL SECURITY	1
		ENGINEER PLANT	1
		EXECUTIVE ASSISTANT INNOVATION/INFORMATION	1
		EXECUTIVE ASSISTANT IT	1
		EXECUTIVE DIRECTOR ENTERPRISE APPLICATIONS AND DATA SERVICES	1
		EXECUTIVE DIRECTOR INFORMATION/INNOVATION	1
		LIAISON INSTRUCTIONAL TECHNOLOGY	2
		LIAISON PROJECT	1
		MANAGER I SPECIAL PROJECTS	1
		MANAGER II INFORMATION SECURITY	1
		MANAGER II SECURITY AWARENESS & ENGAGEMENT LEAD	1
		MANAGER II SIS SCHEDULING	1
		MANAGER II UNIT ENTERPRISE SERVICES	1
		MANAGER II UNIT LEARNING SYSTEMS	1
		MANAGER II UNIT TECH ASSETS	1
		MANAGER II UNIT-STATE REPORTING	1
		MANAGER III APPLICATION DEVELOPMENT	1
		MANAGER III ASSET END USER	1
		MANAGER III DATA CENTER & CLOUD SERVICES	1
		MANAGER III ENTERPRISE SYSTEM	1
		MANAGER III INSTRUCTIONAL TECHNOLOGY	1
		MANAGER III IT BUSINESS	1
		MANAGER III NETWORK SERVICES	1
		MANAGER III PHYSICAL SECURITY	1
		MANAGER III STUDENT INFORMATION SYSTEM	1
		MANAGER III TECH & SUPPORT	1
		MANAGER IT PMO	1
		MANAGER IT PROJECT	5
		MANAGER UNIT-STUDENT INFO SYS	1
		OFFICE SPECIALIST TO DEPUTY/CHIEF	1
		OPERATOR LEAD COMPUTER	1
		PROGRAMMER	1
		SPECIALIST I BUDGET (IT)	2
		SPECIALIST I BUSINESS SYSTEMS	2
		SPECIALIST I IT LIAISON	2
		SPECIALIST II DATA MANAGEMENT	1
		SPECIALIST II INSTRUCTIONAL TECHNOLOGY	9
		SPECIALIST II IT LIAISON	14
		SPECIALIST II PROJECT MANAGEMENT	1
		SPECIALIST II, PROGRAM LIAISON	1
		SPECIALIST III STUDENT INFORMATION	1
		SPECIALIST RECORDS RETENTION	1
		SUPERVISOR IT SUPPORT CENTER	1
		SUPERVISOR TECHNOLOGY INTEGRATION	3
		TECHNICIAN I COMPUTER SERVICES	10
		TECHNICIAN I RECORDS	1
		TECHNICIAN II, TECH ASSETS	2
		TECHNICIAN INFORMATION TECHNOLOGY	90
		WEB DEVELOPER	1
		WEB DEVELOPER SENIOR	1
	INFORMATION & INSTR. TECH Total		209
080	LEGAL SERVICES	ADJUSTER WORKERS' COMP CASE	3
		ADMIN ASSISTANT RISK MGMT	1
		CHIEF OF LEGAL	1
		CLAIMS ADJUST ALL LINES	2
		DIRECTOR OF LEGAL	2
		EXECUTIVE ASSISTANT EMPLOYEE RELATIONS	1
		EXECUTIVE LEGAL DIRECTOR	1
		LEGAL COUNSEL CONTRACTS ADMINISTRATION	1
		MANAGER I RECORDS	1
		MANAGER I RISK MANAGEMENT	1

		OFFICE SPECIALIST TO DEPUTY/CHIEF	1
		SENIOR LEGAL COUNSEL EMPLOYEE RELATIONS	1
		SENIOR LEGAL COUNSEL EXCEPTIONAL EDUCATION	1
		SPEC. II EMP. RELATIONS /OPEN RECORDS	1
		SPECIALIST II COMPLIANCE	2
		SPECIALIST II GRIEVANCE	1
		SPECIALIST II RISK MANAGEMENT	1
	LEGAL SERVICES Total		22
090	STUD SUPPORT & INTERVENTION	ADMINISTRATIVE ASSISTANT	1
		ADMINISTRATIVE ASSISTANT OF SAFE SCHOOLS AND STUDENT RELATIONS	1
		ADMINISTRATOR	1
		ANALYST III BUDGET	1
		CHIEF WRAP AROUND SERVICES	1
		CLERK III COUNSELING	2
		COACH POSITIVE BEHAVIORAL INTERVENTIONS & SUPPORT	4
		COORDINATOR II ASED	1
		COORDINATOR II COUNSELING	3
		COORDINATOR II PBIS	1
		COORDINATOR SENIOR SOCIAL WORK	1
		COORDINATOR SENIOR STUDENT ADVANCEMENT	1
		COUNSELOR SECONDARY	1
		DIRECTOR OF WRAP AROUND & SUPPORT SERVICES	1
		DIRECTOR STUDENT RELATIONS	1
		EXECUTIVE ASSISTANT STUDENT ADVANCEMENT	1
		EXECUTIVE DIRECTOR OF STUDENT ASSIGNMENT	1
		EXECUTIVE DIRECTOR STUDENT ADVANCEMENT AND SCHOOL COUNSELING	1
		HEARING OFFICER STUDENT RELATIONS	4
		LEAD PREVENTION INTERVENTION LIAISON	1
		NURSE SCHOOL (LPN)	1
		NURSE SCHOOL (RN)	1
		NURSE SCHOOL (S/E LOCAL)	1
		NURSE SCHOOL (S/E LOCAL) NP	3
		NURSE SCHOOL CONSULTING	6
		OFFICE SPECIALIST TO DEPUTY/CH	1
		SECRETARY	1
		SECRETARY COUNSELING	2
		SECRETARY HOMELESS EDUCATION	1
		SECRETARY SOCIAL WORK	1
		SENIOR COORDINATOR COUNSELING	1
		SENIOR COORDINATOR NURSE	1
		SENIOR COORDINATOR STUDENT RELATIONS	2
		SENIOR COORDINATOR WRAP AROUND SERVICES	1
		SOCIAL WORKER I 10 MONTH 735	1
		SOCIAL WORKER I 10 MTH 735	2
		SOCIAL WORKER II HOMELESS EDUCATION	1
		SOCIAL WORKER LEAD	1
		SOCIAL WORKER LIAISON	8
		SPECIALIST II HEARING	1
		SPECIALIST POST SECONDARY TRANSITION	7
	STUD SUPPORT & INTERVENTION Total		73
092	DIV OF ACCESS AND OPPORTUNITY	ADMIN ASSISTANT, ATHLETICS	1
		ADMINISTRATIVE ASSISTANT	1
		ADMINISTRATOR	2
		AUDITOR SENIOR CHARTER SCHOOLS	1
		CHIEF OF ACCESS AND OPPORTUNITY	1
		COORDINATOR I ATHLETICS	2
		COORDINATOR II S/E CHARTER SCHOOL	1
		COORDINATOR II, ACCESS AND OPPORTUNITY	1
		COORDINATOR SENIOR SCHOOL GOVERNANCE	2
		DIRECTOR ATHLETICS	1
		DIRECTOR SCHOOL CHOICE	1
		DIRECTOR SCHOOL INNOVATION	1
		EXECUTIVE ASSISTANT	3
		EXECUTIVE DIRECTOR ATHLETICS	1
		EXECUTIVE DIRECTOR OF STUDENT MENTORSHIP & PARTNERSHIPS	1
		INTERIM EXECUTIVE DIRECTOR OF STUDENT MENTORSHIP & PARTNERSHIPS	1
		LEAD TEACHER - SPEC ED CHARTER	6
		LIAISON MENTORING	1
		MANAGER I PROJECT	1
		MANAGER II SCHOOL CHOICE	2
		MANAGER III CHARTER SCHOOLS	1
		MANAGER-ONLINE REGISTRATION/RECORDS	1
		OFFICE SPECIALIST TO DEPUTY/CHIEF	1
		PSYCHOLOGIST - CHARTER SCHOOL	1
		SECRETARY SCHOOL CHOICE	1
		SENIOR COORDINATOR	1
		SENIOR COORDINATOR ACCESS AND OPPORTUNITY	1
		SENIOR COORDINATOR ATHLETICS	7
		SENIOR COORDINATOR STUDENT ADVANCEMENT	1
		SENIOR COORDINATOR STUDENT ENGAGEMENT	1
		SPECIALIST II ATHLETICS	3
		SPECIALIST II BUDGET	1
		SPECIALIST II BUDGET CHARTER	1
		TECHNICIAN I SCHOOL OPTIONS	1
		TECHNICIAN I STUDENT ASSIGNMENT	4
		TECHNICIAN II SCHOOL CHOICE	1
		TECHNICIAN II SCHOOL INNOVATION	2
		TECHNICIAN II STUDENT ADVANCEMENT	2
	DIV OF ACCESS AND OPPORTUNITY Total		62
094	STUDENT SERVICES	ADMINISTRATIVE ASSISTANT ELL	1
		ADMINISTRATIVE ASSISTANT EXEPTIONAL EDUCATION	1
		ADMINISTRATOR	1
		ANALYST ELL DATA (077101)	1
		ANALYST III BUDGET	1
		ASSISTANT PRINCIPAL GNETS	1

ASSOCIATE I ACCOUNTING	1
BEHAVIOR INTERVENTIONIST	1
CHIEF OF STUDENT SERVICES	1
CLERK II SECTION 504/HHB	1
COORDINATOR II 504/HHB	2
COORDINATOR II EARLY CHILDHOOD	4
COORDINATOR II ENGLISH LEARNERS	2
COORDINATOR II EXCEPTIONAL EDUCATION	2
COORDINATOR II SPECIAL ED	1
COORDINATOR II SPECIAL EDUCATION 050201	6
COORDINATOR II SPECIAL/EXCEPTION	3
COUNSELOR II TRANSCRIPT EVALUATIONS	1
DIAGNOSTICIAN	1
DIRECTOR ENGLISH LEARNERS	1
DIRECTOR SPECIAL EDUCATION	1
EXECUTIVE ASSISTANT EXCEPTION EDUCATION	1
EXECUTIVE DIRECTOR SPECIAL EDUCATION	1
FACILITATOR PROFESSIONAL LEARNING SPEC ED	2
INTERIM CHIEF OF STUDENT SERVICES	1
INTERIM DIRECTOR SPECIAL EDUCATION	1
INTERIM EXECUTIVE DIRECTOR EXCEPTIONAL EDUCATION	1
INTERPRETER ESOL 10 MONTH	15
INTERPRETER ESOL 12 MONTH	25
INTERPRETER FOR THE DEAF NP	3
LEAD TEACHER - SPEC ED 734	12
LIAISON 504 HHB	4
LIAISON BILINGUAL INSTRUCTION	1
LIAISON SPECIAL ED	1
LIAISON SPECIAL EDUCATION BEHAVIOR	1
LIAISON SPECIAL EDUCATION NP	4
MEDIA ASSISTANT - GLRS	1
NURSE SCHOOL (S/E LOCAL) NP	1
NURSE SCHOOL S/E LOCAL PTS	1
OCCUPATIONAL THERAPIST NP	4
OFFICE SPECIALIST TO DEPUTY/CHIEF	1
PARA SPEECH/LANGUAGE 734	6
PARAPROFESSIONAL BEHAVIOR	1
PARAPROFESSIONAL COMMUNICATION	1
PARAPROFESSIONAL JAIL	3
PARAPROFESSIONAL PHYSICAL THERAPY	1
PARAPROFESSIONAL SECTION 504	2
PARAPROFESSIONAL SPECIAL EDUCATION	1
PARENT TRANSITION LIAISON SPECIAL EDUCATION	1
PHYSICAL THERAPIST	1
PHYSICAL THERAPIST NP	2
PSYCHOLOGIST INTERN	2
PSYCHOLOGIST LEAD	1
PSYCHOLOGIST SCHOOL (LOCAL)	12
PSYCHOLOGIST SCHOOL (LOCAL) 10 MONTH	1
PSYCHOLOGIST SCHOOL LIAISON 12 MONTH	2
SECRETARY	2
SECRETARY EXCEPTIONAL ED	1
SECRETARY SPEC ED	5
SECRETARY HOMEBOUND	2
SECRETARY II SECTION 504/HHB	1
SECRETARY PSYCHOLOGICAL SERVICES	1
SECRETARY SPECIAL EDUCATION	3
SENIOR COORDINATOR 504/HHB	1
SENIOR COORDINATOR ENGLISH LEARNERS	4
SENIOR COORDINATOR EXCEPTIONAL EDUCATION	4
SENIOR COORDINATOR SCHOOL PSYCH	1
SENIOR COORDINATOR SPECIAL EDUCATION	1
SPECIAL EDUCATION LIAISON TRANSITION	2
SPECIALIST ESOL - 11 MONTH	5
SPECIALIST ESOL BUDGET	1
SPECIALIST TRANSLATION & INTERPRETATION	1
SPEECH LANGUAGE PATHOLOGIST	1
SPEECH LANGUAGE PATHOLOGIST 734	7
TEACHER ADAPTED PE	1
TEACHER ASSISTIVE TECH	2
TEACHER ASSISTIVE TECH NP	1
TEACHER ESOL INTERNATIONAL CT	1
TEACHER GERMAN HS	1
TEACHER HEARING IMPAIRED	5
TEACHER HOSPITAL HOMEBOUND	3
TEACHER ICE BABIES (LOCAL)	1
TEACHER INTERRELATED	2
TEACHER INTERRELATED (INC ADULTS)	2
TEACHER JAIL	3
TEACHER MID/MOID 734 FUND	1
TEACHER OCCUPATIONAL THERAPY	1
TEACHER PRE K SPECIAL ED	3
STUDENT SERVICES Total	222
Grand Total	2593

Allotment / FTE Average Salary Calculation

School Position Title	FY2027 \$ Total	FTE	Average Salary	State Health	TRS	Other	Avg Sal + Benefits
Bookkeeper	9,843,844.10	126	48,034.11	18,289.66	10,721.21	1,080.77	78,125.75
Counselor	34,314,801.68	266	88,876.42	18,289.66	19,837.22	1,999.72	129,003.01
Custodian	46,978,475.67	740	36,280.62	18,289.66	8,097.83	816.31	63,484.43
Library Media Assistant	7,600,057.41	121	35,739.53	18,289.66	7,977.06	804.14	62,810.39
Media Specialist	15,885,829.98	124	88,160.77	18,289.66	19,677.48	1,983.62	128,111.53
Paraprofessional	26,282,989.61	485	28,820.80	18,289.66	6,432.80	648.47	54,191.73
Plant Engineer	4,040,661.50	43	60,752.36	18,289.66	13,559.93	1,366.93	93,968.87
Principal	23,324,425.67	126	133,920.55	18,289.66	29,891.07	3,013.21	185,114.49
Assistant Principal	37,870,414.81	243	110,424.39	18,289.66	24,646.72	2,484.55	155,845.33
Registrar	3,550,254.11	43	51,597.01	18,289.66	11,516.45	1,160.93	82,564.05
School Nurse	9,675,679.33	124	47,956.98	18,289.66	10,704.00	1,079.03	78,029.67
Speech Language Pathologist	12,923,490.23	112	77,947.05	18,289.66	17,397.78	1,753.81	115,388.31
Social Worker	4,478,471.44	54	51,894.51	18,289.66	11,582.86	1,167.63	82,934.66
Special Ed Lead Teacher	16,379,513.80	131	85,690.61	18,289.66	19,126.14	1,928.04	125,034.46
STAR Sub	6,458,106.48	127	26,139.18	18,289.66	5,834.26	588.13	50,851.23
Teacher	726,977,670.72	6456	75,712.70	18,289.66	16,899.07	1,703.54	112,604.97
Psychologist	3,509,170.82	43	50,830.03	18,289.66	11,345.26	1,143.68	81,608.62
Secretary	16,698,848.33	254	38,094.11	18,289.66	8,502.61	857.12	65,743.50
ISS Paraprofessional	1,146,754.08	21	29,154.43	18,289.66	6,507.27	655.97	54,607.34
MTSS	16,305,551.37	123	91,736.21	18,289.66	20,475.52	2,064.06	132,565.46
FACE Advocate	3,226,745.05	45	42,880.14	18,289.66	9,570.85	964.80	71,705.45

1,027,471,756.22

FY2027 FTE Financial Summary

FTE Count & Total	1,027,471,756.22	
-------------------	-------------------------	--

FY2026 FTE Financial Summary

FTE Count & Total	\$973,208,482.50	
-------------------	-------------------------	--

FY2025 FTE Financial Summary

FTE Count & Total	921,103,334.35	
-------------------	-----------------------	--