



FY27 School Allotment Guidelines



Provided by: The Division of Finance



TABLE OF CONTENTS

About the School Allotment Guidelines.....	4
Stakeholder Benefits of the Allotment Guidelines Booklet.....	4
Budget Basics.....	5
Schools Based Budgets	5
Staffing Flexibility	5
Principal Accountability	6
Principal's Advisory Council (PAC).....	6
Title I Comparability	7
Average Salary & Benefits.....	9
The School Allotment Sheet.....	9
Additional District Support	9
Student Enrollment	10
Supplements	10
Substitutes	10
Non-Personnel Funds	10
Personnel Staffing	10
Charter Schools	10
Per Pupil Allocation	11
Non-traditional Course Offerings.....	11
Flex Academy of Excellence Virtual School Allocation	12
Teacher Allocations (ES/MS/HS)	12
Support Staff	15
Special Programs - Personnel	20
Special Programs - CTAE	22
Special Education Allocation.....	29
Lead Teacher Special Education (LTSE) Allocation Formula	32



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Charter School Statutory Formula	32
Glossary	36
Appendix A (Elementary Area I, II, and III Allotment Sheets)	44
Appendix B (Middle School Area Allotment Sheets)	98
Appendix C (High School Allotment Sheets)	117
Appendix D (Specialty Area Allotment Sheets)	140
Appendix E (Horizon Area Allotment Sheets)	157



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ABOUT THE SCHOOL ALLOTMENT GUIDELINES

The School Allotment Guidelines (SAG) is a document that houses all of DeKalb County School District (DCSD) staff allotment formulas. Formulas for earning positions are contained in this document. These positions include all teaching, support positions and special programs funded with the general budget. This document allows DCSD to manage and protect public funds through efficient and effective use of available resources.

INTRODUCTION

Each fiscal year as directed by the School Board, the DeKalb County School District (DCSD) develops allotment formulas and guidelines for all schools. This approach allows DCSD to continue to use an open budget development process, so school-based programs throughout DCSD are efficiently and equitably funded.

The school allotment formulas and guidelines are the responsibility of the Superintendent. In compiling the SAG, the Budget Department obtains necessary assistance and direct support from the Department of Budgets, Allotments and Scheduling. This department uses the Resource Allocation Methodology Plan (RAMP) as its foundational document, as well as receiving feedback from Curriculum and Instruction, Federal Programs, Exceptional Education and the Department of Facilities and Operation. A District-wide Allotment Meeting is held to review and provide feedback to SAG before releasing the document to the public.

STAKEHOLDER BENEFITS OF THE FY27 ALLOTMENTS GUIDELINES BOOKLET

<i>Stakeholder Group</i>	<i>Benefits</i>
<i>Board of Education</i>	- Ensures transparency and accountability in the use of public funds - Confirms alignment of resource allocation with district priorities, policies, and legal requirements - Provides leadership with the insight needed to guide budget and staffing decisions
<i>Superintendent & District Leadership</i>	- Provides a standardized framework for equitable resource distribution across schools - Supports strategic planning and alignment with district's strategic goals - Promotes consistency, compliance, and data-driven decisions

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<i>Area Superintendents & Central Office Departments</i>	- Establishes clear guidance for supporting schools during budget development and implementation - Facilitates cross-departmental coordination and shared understanding of allotment methodologies - Reduces variability and ambiguity in allotment interpretation
<i>Principals & School Leaders</i>	- Clarifies how staffing positions and funds are earned and adjusted - Supports proactive planning for staffing, scheduling, and instructional programming - Reinforces site-based flexibility while maintaining budget responsibility and accountability
<i>Teachers & Support Staff</i>	- Promotes equitable and consistent application of staffing formulas across schools - Supports stable instructional environments aligned to student needs
<i>Students</i>	- Ensures resources are allocated based on enrollment, program needs, and student characteristics - Supports access to appropriate instructional staff, programs, and services while advancing equity in educational opportunities district-wide
<i>Parents, Families & Community Members</i>	- Builds trust through clear communication of how resources are allocated - Demonstrates the district's commitment to fairness, equity, and student success - Provides confidence that funding decisions are data-driven and student-centered

RESOURCE ALLOCATION METHODOLOGY PLAN (RAMP)

What is the RAMP?

The RAMP is a local district and GaDOE approved document which outlines the methodology and allotment formulas used to equitably distribute state and local funds to all schools in the district regardless of Title I status.

School Based Budgets:

Based on these allotment guidelines, the Division of Finance develops school-based budget outputs. Principals and school leaders should understand the rationale behind the development of the school budgets and be able to effectively communicate this rationale to the public they serve. Each principal works with their leadership team, Area Superintendent, and Principals Advisory Committee (PAC) to develop a budget that meets the needs of the specific student population at their school that aligns with the SAG and initiatives of the *2024-2029 Strategic Plan*.

Teacher allocations for special programs, such as Special Education, ESOL and Career Technical and Agriculture Education (CTAE) are based on needs as assessed by the various District Program Leads, as defined by the allotment formula for each of those areas. All formulas used in allotments are applied the same way to all schools regardless of a school's Title I status.

Staffing Flexibility:

DCSD uses site-based budgeting and site-based management through its "Bottom-Up" budget development approach. Each principal is fully empowered through a budgeting process that provides reasonable flexibility, high accountability, innovation, and results-driven budget recommendations aligned with each school's allotment sheet, strategic plan and the initiatives of the *2024-2029 Strategic Plan*. This flexibility, paired with accountability, enables principals to deploy staff according to their schools' needs. As part of this flexibility, additional personnel allotments may be used for other positions as long as the students' instructional goals and maximum class size are met.

BUDGET BASICS

The "Flexibility" icon  is used throughout this document to help principals easily identify where they have flexibility with their school budgets. Note: A Principal may still need to consult with the Office of Allotments, their Area Leadership Team, and Scheduling to determine if a position is flexible for their school.



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Principal Accountability:

The principal is responsible for the fiscal management of all funds included in the school budgets. Principals will be provided with a School Allotment Sheet for their school. The final school allotments are distributed to principals in February prior to the next school year. The School Allotment Sheet allows principals to plan for the upcoming school year. This is especially important if the school must make personnel changes. Therefore, if a school loses allotments, personnel must be displaced and reassigned to another location. Principals should work with their Talent Acquisition Manager on the displacement of personnel.

On the other hand, if a school gains allotments, the principal will have time to recruit and hire new teachers. The Allotment Sheet provides principals with information relative to their most recent October FTE reporting cycle. Information may include earnings, department and program allotments, as well as historical data from the previous year for comparison purposes. The financial stability of a school is reflected in the management of resources, expenditures, accuracy of staffing records, and overall judgment in the general management of all school allotment funds. It is the responsibility of the principal to conclude the school year with the school's allotment showing a zero or positive balance. No expenditure should be made in excess of the current budget, and staff hired must correspond to the approved budgeted positions.

Principal Advisory Council (PAC):

The Principal Advisory Council (PAC) is an integral component of DeKalb County School District's Strategic Waiver. PACs are responsible for setting and monitoring the strategic direction of the schools.

The PACs are responsible for the following:

- Approve the school's Continuous School Improvement Plan (CSIP)
- Provide feedback on the principal's performance
- Interface with the school's Title I committee (where applicable)
- Roll out of the annual CSIP and implementation

BUDGET BASICS

Title I Comparability:

Comparability is one indication that a school district is using its Title I funds to supplement and not supplant other funding sources it uses to educate students. Meeting comparability means that a school district provides services in its Title I schools which are at least comparable to services the school district provides in its non-Title I schools. Schools should not count on comparability allotments due to changes from year to year. All formulas used in allotments are to be applied the same way to all schools regardless of a school's Title I status.

Equitable application of the allotment formulas must result in school-based programs that are sufficiently and equitably funded. This allows DCSD to meet its Title I comparability requirements. Comparability is a requirement for receiving Title I funds. Meeting comparability is a federal, Title I Part A, requirement.

- There are multiple ways to meet comparability:
 - GaDOE has established the student/instructional staff ratio as the method for districts to use to determine comparability.
 - The number of students in a school is defined as the total enrollment in the school minus the pre-kindergarten enrollment in the school. When using student/instructional staff ratios to compare the average number of students per instructional staff in each Title I school with the average number of students per instructional staff in non-Title I schools, an LEA may consider a Title I school comparable if its average does not exceed 15 percent of the average of non-Title I schools (This was changed from 10% to 15% per GaDOE email dated January 15, 2021).
 - Resource Allocation Methodology Plan (RAMP)- A districtwide RAMP describes the methodology used to demonstrate the equitable distribution of state and local funds to all schools in the district regardless of Title I status. Additional factors that may be included in a District's RAM/P may be based on student characteristics such as poverty, limited English proficiency, or disability, etc. as is allowed through the section 1120A(c) of the Elementary and Secondary Education Act of 1965 (ESEA) which provides that an LEA may receive Title I, Part A funds only if it uses state and local funds to provide services in Title I schools that, taken as a whole, are at least comparable to the services provided in schools that are not receiving Title I funds.
- There are no waivers for meeting comparability.



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Comparability Timeline:

August-September

- DCSD Allotment/Staffing/Budget and Title I will obtain preliminary staff and enrollment information from appropriate district staff. An early determination of comparability would allow the district to make adjustments with the least amount of disruption.
- DCSD Allotment/Staffing/Budget and Title I will decide which calculation methodology to use in consultation with the GaDOE. Should there be a significant difference in the enrollments of schools within a grade span DCSD Title I office will consult with the GaDOE regarding the division enrollment to be used.
- DCSD will identify date and collection methodologies for gathering data needed to complete calculations.
- DCSD will conduct quality assurance audits of the staff and enrollment data sources.

October-November

- DCSD will collect, audit, and submit final collections as of the date-certain.
- DCSD will confirm final Certified Personnel Index (CPI) and Enrollment data with the GaDOE's online application and GaDOE Title Program staff.
- DCSD Allotment/Staffing/Budget will make final comparability calculations based upon verified student enrollment and staff data (CPI).
- Where final determination indicates a need for additional staff at a Title I school, the District will provide the instructional staff to the Title I school no later than December 1.
- DCSD Allotment/Staffing/Budget will share final comparability calculations with Title I, Finance and HR as well as other departments as determined appropriate.
- DCSD Allotment/Staffing/Budget and Title I will maintain source documentation to support the calculations and documentation to demonstrate that any needed adjustments to staff assignments were made annually to ensure compliance.

December

- DCSD will make determination to achieve comparability by reassigning staff, providing additional allotments or revising the RAMP.
- DCSD will notify administrators of receiving and losing schools.
- DCSD will determine effective date of movement of staff.



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Average Salary & Benefits:

Salaries are calculated based on a district-wide average salary scale. Salaries are not adjusted based on the actual person occupying the position. Therefore, schools are not penalized for higher salaries, and schools cannot recoup funds for employees with salaries lower than the average salary. In addition, benefits are calculated using a standard base rate for the district. Schools will not recoup any portion of a position's benefits including employees not receiving benefits. Salary calculations are applied identically to all schools regardless of a school's Title I status.

The School Allotment Sheet:

DCSD annually develops a Consolidated Budget that reflects the Board of Education and the Superintendent's goals and priorities. To this end, the Finance Division annually develops a Budget that incorporates such goals and priorities with input from multiple internal and external stakeholders, while ensuring that all schools are equitably provided with the necessary resources to meet the unique needs of their students and stakeholders. Under State law, all final approved Budgets must be financially balanced and in place by July 1 to commence the fiscal year. Regular education allocations are based on October FTE earnings. Special education allotments are added to the allotment sheet in a separate section. This department manages their own allotments. Special Education allotments are based on the needs of students with disabilities at each school. Schools have the flexibility, with guidance from their Area Leadership Team, Teaching and Learning and Schools have the flexibility, with guidance from their Area Leadership Team, Teaching and Learning and Finance, to use additional instructional allotments to reduce homeroom class size, hire paraprofessionals or hire support teachers such as technology, foreign language and/or STEM to best support the instructional needs of their students. Once schools have their required number of teachers by grade, and/or course, Title I funds can be used to hire an additional/supplemental teacher to implement an action step/intervention that is noted in the local Continuous School Improvement Plan (CSIP).

Additional District Support:

The Board of Education and Superintendent approved the equitable provision of State and Local Funds to aid schools in meeting the schools' challenges. The greatest need was in academic achievement based on standardized assessment (CCRPI Score). Based on each school's CCRPI Score, schools were awarded additional funds in the form of personnel allotments to be added to the school's base allotment.

BUDGET BASICS

Student Enrollment:

The student enrollment and Full Time Equivalent (FTE) data will be used to determine the appropriate staff allocation earned for each school as determined by the formulas contained within both, the School Allotment Guidelines (SAG) as well as the Resource Allocation Methodology Plan (RAMP). It is the responsibility of each school principal to ensure that all student enrollment data is accurately reflected in Infinite Campus. This includes withdrawing students (with correct withdrawal codes) from the count who are not enrolled in school. Data accuracy and integrity is a critical component of the leveling process which allows the District to adjust staff allocations for schools that are over enrolled or under enrolled.

Supplements:

Employees who perform extra duties (e.g., grade-level chairpersons, department chairpersons, coaches, etc.) may be paid a supplement. The number of supplemented positions and amount of the supplements are determined annually by Human Resources/Total Rewards.

Substitutes:

Some positions are eligible for substitutes at a daily rate as determined by Human Resources. A STAR Substitute is a special designation substitute assigned at one school. They are hired by the principal and have a daily assignment at the school.

Non-Personnel Funds:

In addition to personnel earnings generated from the school allotment formulas and guidelines, schools also receive non-personnel funds. These funds include, but are not limited to, athletic services and per pupil allotments.

Personnel Staffing:

Teaching positions are non-flexible positions and cannot be converted for non-instructional purposes.

Charter Schools:

Funding for a charter school's instructional and administrative programs will comply with the Georgia Charter Schools Act of 1998, Article 31 of the Official Code of Georgia Annotated and applicable State Board of Education rules. DCSD start-up charter schools receive a proportionate share of the district's state and local revenue. The District shall



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fund charter schools pursuant to the funding formula provided by O.C.G.A. §20-2-2068.1(a)-(c). Charter Schools are funded no less favorably than traditional DeKalb County School District Schools. Charter Schools must comply with the District's Letter of Assurances, local and state law.

The Charter School is responsible for the hiring of all personnel required to implement the contract. The Charter School's hiring decisions may not cause the district to fail to meet federal comparability standards. The district will inform the Board each year if the Charter School's staffing practices need to be adjusted to meet federal comparability. Failure to follow District guidance may result in a federal fine.

BUDGET BASICS

DeKalb County School District Charter Schools are listed below.

DeKalb Agriculture Technology and Environment	Leadership Preparatory Academy
DeKalb PATH Academy	Tapestry Public Charter School
DeKalb Preparatory Academy	The Globe Academy
International Community School	The Museum School of Avondale Estates

Per Pupil Allocation:

The per-pupil allocation is a base allocation provided for each student enrolled at a school. The intent of the base is to provide an amount that is sufficient to cover essential needs at a school. The accounts used in determining this base amount includes costs for classroom, custodial, training, office supplies, library orders, materials, copier fees and maintenance, in-system travel, and postage. While schools do spend more on other costs such as technology and professional development, spending on these items vary significantly between schools, so they are not included in the determination of the base amount.

NON-TRADITIONAL INSTRUCTIONAL PROGRAMS

Flex Academy of Excellence Virtual School:

Flex Academy of Excellence is a virtual learning program offered to DCSD middle and high school students to provide flexible options that meet diverse learning needs and promote excellence, success, and innovation. FLEX Academy offers online courses that can be scheduled both during the school day and after hours. This enables students to expand their



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learning day and gain credits that lead to graduation and college and career readiness.
Our course offerings include core academic and elective classes.

Currently, DCSD funds FLEX Academy enrollments through Teacher and Learning as well as the Information Technology Department with no impact to local school budgets.

DCSD uses preregistration to monitor and forecast the number of online enrollments per semester. At the end of each year, the department of Teacher and Learning and Information Technology updates its budgets to reflect sustainable growth of online learning within DCSD.

FLEX ACADEMY OF EXCELLENCE VIRTUAL SCHOOL ALLOCATION

Enrollment does not directly impact staffing. The instructors are not coded in the system as teachers; they are listed as Virtual Learning Specialist. Flex Academy exist as a program and not a separate school. Therefore, the teacher/student allocation does not apply.

TEACHER ALLOCATIONS

Grades / Subjects	Min. Class Size	Max. Class Size
Regular Kindergarten	21	26
Regular Kindergarten w/Paraprofessional	21	28
Regular Grades 1-3	23	29
Grades 4-5	25	30
Grades 6-8	25	30
Grades 9-12	25	34

Elementary Schools

Pupil/General Ed Classroom Teacher Ratios:

Kindergarten: 26 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 21 = # Teachers (rounded up to the nearest whole)

Grades 1-3: 29 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 23 = # Teachers (each grade level is calculated separately; rounded to nearest whole).

Grades 4-5: 30 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 29 = # Teachers (each grade level is calculated separately, rounded to nearest whole).

Middle Schools

Pupil/General Ed. Classroom Teacher Ratios:

Grades 6-8: 34 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 25.5 = # Teachers (rounded to the nearest whole)

High Schools

Pupil/General Ed. Classroom Teacher Ratios:

Grades 9-12: 34 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 27.5 = # Teachers (rounded to the nearest whole)

Area Leadership Teams and Principals should closely monitor the enrollment changes and the master schedule for each high school to make the appropriate adjustments to the high school teaching allocations based on various factors such as smaller AP classes, maximum class size, etc.

TEACHER ALLOCATIONS

Gifted Liaison Resource Teachers:

Grades K-5 Maximum Class Size:	25
Grades 6-8 Maximum Class Size:	29
Grades 9-12 Maximum Class Size:	29

All schools receive a base allocation of .50 for gifted students. If the gifted enrollment is between 50-99, schools will receive a full-time gifted liaison teacher for a total of 1.00 allotment for gifted. Any number above 100 will receive an additional 1.0 allotment per 50 students not to exceed a maximum of 4.0 allotments to serve the additional gifted students.

The chart below provides gifted support based on the number of gifted students served.

Gifted Student Support

0 – 49 Students	.50
50 – 99 Students	1.00
100 – 149 Students	2.00
150 - 199 Students	3.00
200 & Above Students	4.00

FY26 Funding and Maximum Class Size

Codes	Grades	Funding Size	Max Class Size +2
A	K	21	24
A	K with Para	21	26
B	1-3	23	27
C	4-5	25	28
I	K-5 Gifted (Resource)	18	23
A/B/C	K-5 Fine Arts	21	37
EL=Y	K-3 ESOL	11	13
EL=Y	K-3 ESOL with Para	11	15
	K-5 PE w/o Para	Grade Level Class Size	46
	K-5 PE with Para		58
9	6-8 Middle Grades Program (MGP)	25	28
H	6-8 Middle School Program (MSP)	25	28
I	6-8 Gifted (Advanced Content and Resource)	17.5	27
J	6-8 Remedial (REP)	21	24
9/H	6-8 Instrumental Music (Band)	25	104
9/H	6-8 Choral Music	25	84
9/H	6-8 Physical Education	25	46
9/H	6-8 Fine Arts & World Language (Taught as part of connections)	25	37
9/H	6-8 World Language for Carnegie Unit Credit	25	36
EL=Y	4-8 ESOL	11	16
EL=Y	4-8 ESOL with Para	11	19
D	9-12 (GENERAL)	25	32
K	9-12 (VOCATIONAL)	25	32
I	9-12 Gifted (Advanced Content and Resource)	16.5	27
J	9-12 Remedial / (REP)	21	24
EL=Y	9-12 ESOL	11	20
EL=Y	9-12 ESOL with a Para	11	22
	ALTERNATIVE EDUCATION	21	22
D	9-12 Instrumental Music (Band)	25	104
D	9-12 All Other Subjects Example: Art	25	39
D	9-12 Choral Music	25	84
D	9-12 Physical Education	25	46

SUPPORT STAFF

NON-FLEXIBLE

Position	Elementary	Middle	High
Principal	1 per school	1 per school	1 per school
Asst. Principal	1 – 499 = 2.0	1 – 499 = 2.0	1 – 499 = 2.0
	1 – 699 = 1.0	500 – 899 = 3.0	500 – 899 = 3.0
	700 – 1099 = 2.0	900 – 1299 = 3.0	900 – 1299 = 3.0
	1100 – 1499 = 3.0	1300 – 1699 = 4.0	1300 – 1699 = 4.0
	1500 + = 4.0	1700 – 2099 = 5.0	1700 – 2099 = 5.0
		2100 + = 6.0	2100 + = 6.0
Bookkeeper	1 per school	1 per school	1 per school
Media Specialist	1 per school	1 per school	1 per school
Athletic Director (AD)			1 per school
School Nurse	1 per school	1 per school	1 per school
In School Suspension (ISS)		1 per school	1 per school
Elementary Security Associate (ESA)	0 – 799 Students = 1.0 800 + Students = 2.0	N/A	N/A
Campus Supervisor	N/A	0 – 999 Students = 3.0 1000 + Students = 4.0	0 – 1199 Students = 4.0 1200 – 1799 Students = 5.0 1800 + Students = 6.0
School Resource Officer (SRO)	N/A	1 per school	2 per school
Star Substitute	1 per school	1 per school	1 per school

SUPPORT STAFF

NON-FLEXIBLE

Position	Elementary	Middle	High
Counselor	0 - 399 = 1.0 400 - 699 = 1.5 700 - 1099 = 2.0 1100 + = 3.0	0 - 499 = 2.0 500 - 899 = 3.0 900 - 1299 = 3.0 1300 - 1699 = 4.0 1700 - 2099 = 5.0 2100 + = 6.0	0 - 499 = 2.0 500 - 899 = 3.0 900 - 1299 = 3.0 1300 - 1699 = 4.0 1700 - 2099 = 5.0 2100 + = 6.0
Clerical/Secretary	0-799 1.0 = 10M Secretary 1.00 = 12M Bookkeeper 800 + 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper	0-649 1.0 = 10M Secretary 1.0 = 12M Registrar 1.0 = 12M Bookkeeper 650-799 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 800-1199 4.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 1200-1649 5.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 1650-1999 6.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 2000 + 7.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 12M Registrar	0-649 1.0 = 10M Secretary 1.0 = 12M Registrar 1.0 = 12M Bookkeeper 650-799 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 800-1199 4.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 1200-1649 5.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 1650-1999 6.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 2000 + 7.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 12M Registrar

SUPPORT STAFF CON'T...

NON-FLEXIBLE

	1/22,000 sq. ft.	1/22,000 sq. ft. <i>1 Plant Engineer</i>	1/22,000 sq. ft. <i>1 Plant Engineer</i>
Custodian	- Large Elementary Schools above 128,000 Sq. Ft. will receive 1 Plant Engineer. - Schools with trailers receive an additional .50 allotment for every 7 additional trailers. If the trailer is a modular classroom with 4 classrooms and restrooms. Add .50 allotment for trailer restrooms. Custodian allotments are rounded.		
Overages	DeKalb County is a large school District with many unique schools. Therefore, school overages can occur from a variety reasons: Additional Earned Allotments, Administrative Transfers and/or Special Permission.		
Library Media Assistant	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
Lead Teacher for Special Education (LTSE)	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
Multi-Tiered System of Support (MTSS)	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation

SPECIAL PROGRAMS-PERSONNEL

NON-FLEXIBLE 

Positions	Allotment Formula	
	# of Students	# of Teachers
Art Teachers (ES)	0 – 399	.50 Teacher
	400 +	1.00 Teacher
Art Teachers (MS & HS)	0 – 1299	1.00 Teacher
	1300 +	2.00 Teachers
EIP Self-Contained Teachers	Grades K-5:	14 to 1 Teacher
EIP Augmented Teachers	Grades K:	18 to 1 Teacher
	Grades K w/Para:	20 to 1 Teacher
	Grades 1-3:	21 to 1 Teacher
	Grades 4-5:	30 to 1 Teacher
Remedial REP Teachers	Grades 6-12:	21 to 1 Teacher
Special Note: For FY26, the Office of Allotments reviewed the October 2024 FTE EIP earnings and compared it to the RAMP allocation method above. The Office of Allotments awarded the higher of the two to the individual schools in an effort to maximize EIP instruction and to better support student achievement.		
ESOL Teachers	Allocations are based on the number of students, model used to serve students and the needs assessments in order to serve K-12 qualifying Limited English Proficient students.	
General Music/Chorus Teachers	# of ES Students	# of Teachers
	0 – 799	1.00 Teacher
	800 – 1199	2.00 Teacher
	1200 +	3.00 Teachers
	# of MS & HS Students	# of Teachers
	0 – 499	1.00 Teachers
	500 – 899	2.00 Teachers
	900 – 1299	2.50 Teachers
	1300 – 1699	3.00 Teachers
	1700 – 2099	3.50 Teachers
	2100 +	4.00 Teachers

Positions	Allotment Formula		
IB Teacher Allotments	- Elementary Schools participating in the IB Program will receive 1.5 additional allotments to support the program. - Middle Schools participating in the IB Program will receive 4.0 additional allotments to support the program. - High Schools participating in the IB Program will receive 1.0 additional allotment to support the program.		
Physical Education Teachers	# of ES Students	# of Teachers	# of Assistants
	0 – 799	1.00 Teacher	N/A
	800 – 1199	2.00 Teacher	N/A
	1200 +	3.00 Teachers	N/A
	# of MS & HS Students	# of Teachers	# of Assistants
	0 – 499	2.00 Teachers	N/A
	500 – 899	3.00 Teachers	N/A
	900 – 1299	4.00 Teachers	N/A
	1300 - 1699	5.00 Teachers	N/A
	1700 - 2099	6.00 Teachers	N/A
	2100 +	7.00 Teachers	N/A
Band/Strings	0.50 allotments are awarded to every elementary school to support an itinerant band (.25) and strings (.25) teacher. This allocation can vary depending on the number of schools the itinerant teacher(s)serves.		
JROTC Instructors (HS)	Less than 150 Cadets	1 Officer and 1 Enlisted (NCO)	
	More than 150 Cadets	1 Officer and 2 Enlisted (NCOs)	
	This does not include special schools and special programs (Elizabeth Andrews HS, DECA, DSA, DeKalb Alternative or Warren Tech Program). Special Note: JROTC only serves schools in attendance zones.		

SPECIAL PROGRAMS – PRE-KINDERGARTEN (K4)

NON-FLEXIBLE 

The DeKalb County School District (DCSD) offers lottery funded Georgia Pre-Kindergarten Program classes throughout the district. The Pre-Kindergarten program is funded by the Georgia State Lottery, governed by Bright from the Start. Each class must contain one full-time Lead Teacher and one full-time Paraprofessional. A 2:22 (lead teacher and para/student) ratio requirement per class is expected with a minimum requirement for funding of 2:18. Inclusion classrooms must contain one full-time Lead Teacher, one full-time Paraprofessional, and one full-time Exceptional Education Teacher. Inclusion classrooms have a ratio of 3:18 (lead teacher, para, and SE teacher/student) with 6 reserved seats for students with special needs. The classroom allotment is not based upon student enrollment.

SPECIAL PROGRAMS – PERSONNEL

NON-FLEXIBLE 

Positions	Allotment Formula
School Social Workers (All)	School Social Workers are employed at the district level and assigned to schools based on identified needs. Social Workers are currently assigned based on an allotment scale ranging from .25 to 1.0. Additionally, schools that demonstrated high social work referral rates may be allotted more based on a 3-year trend data.
School Psychologists (All)	A school psychologist is assigned to each school, including District charter locations and centers. Additionally, a school psychologist may be assigned to support more than one school. The allocation reflects the number of schools that school psychologist supports. These are itinerant positions, and staff are assigned to support schools based upon student need, allotted positions, and staff availability. The Department of Exceptional Education is responsible for hiring, assigning, supporting, and evaluating school psychologists.



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SPECIAL PROGRAMS - HORIZON SCHOOLS

NON-FLEXIBLE 

To support low-performing State-identified and sustainability schools, the District continues to provide the following support for the Horizon Schools. Schools have the autonomy to evaluate their instructional program and hire additional staff.

The following eligible positions are available:

Option #1

.....

.....

.....

.....

Option #2

1 Mental Health Counselor

.....

.....

.....

1 Teacher of their choice

1 Behavior Support Interventionist

.....

..... 2

Paraprofessionals

1 Reading Specialist

1 Math Specialist

*Support will be provided for two years for any Horizon School that recently exited the state of Georgia's identified list.

DCSD Horizon Schools As of January 01, 2026			
CSI	ATSI	TSI	Plus
Lowest 5% Graduation Rate < 67%	SWD	SWD	Schools that have exited <i>GADOE's State-Identified List.</i> <i>However, DCSD will continue</i> <i>to provide support and</i> <i>resources for sustainability.</i>
<u>Graduation Rate & Lowest Performance</u> Elizabeth Andrews <u>Lowest Performance (Tier IV)</u> Flat Shoals ES-CCRPI Stone Mtn ES-CCRPI	Browns Mill ES Hightower ES Lithonia HS Dr. Martin Luther King, Jr. HS Murphey Candler ES Rock Chapel ES Snapfinger ES Stoneview ES	*Doraville United Flat Rock ES Stone Mill ES Ronald E. McNair DLA Rowland ES *Stone Mtn. High School Toney ES *Note: New 2026	Chapel Hill ES Cross Keys HS Dresden ES Mary McLeod Bethune MS Ronald E. McNair MS Montclair ES Peachcrest ES Fairington ES Panola Way ES Shadow Rock ES Salem MS Pine Ridge ES Ronald E. McNair HS Clarkston HS DeKalb Alternative Program Indian Creek ES Woodridge ES Towers HS

SPECIAL PROGRAMS – CTAE

NON-FLEXIBLE 

CTAE teachers are connected to industry and postsecondary through summer externships and continuous professional learning. Students receive current technical, employability, and critical thinking skills through their engagement and completion of career pathways. Career pathways in DeKalb County School District are furnished with equipment and classroom hands-on projects that expose and prepare students for relevant learning experiences preparing students for careers and postsecondary education.

Provided by: The Division of Finance

Career Technical and Agricultural Education Career Center Allotment Sheet DeKalb High School of Technology North (Cross Keys Campus).

The following allocations have been developed to provide an adequate funding model to serve the College Career Campus as approved by the Board.

Personnel	Allocations
Principal	1.0
Assistant Principal	1.0
School Counselor	1.0
Career and Technical Education Teachers	8.0
Administrative Assistant	2.0
Department Head Supplement	1.0
Special Education	1.0
Total	15.0



This space has been intentionally left blank.

Career Technical and Agricultural Education Career Center Allotment Sheet *DeKalb High School of Technology South*.

The following allocations have been developed to provide an adequate funding model to serve the College Career Campus.

Personnel	Allocations
Principal	1.0
Assistant Principals	2.0
School Counselors	2.0
Career Technical Education Teachers	26.0
Star Substitute	0.25
Administrative Assistants	2.0
Bookkeeper	1.0
Campus Supervisor	1.0
Special Education Teachers	0.0
Custodians	3.0
Total	38.25



Career Technical and Agricultural Education Career Center Allotment Sheet - Warren Technical School.

The following allocations were developed to provide an adequate funding model to serve the College Career Campus as approved by the Board.

Personnel	Allocations
Principal	1.0
Assistant Principal	1.0
Counselor	1.0
Lead Teacher Special Education	1.0
Work-Based Learning Coordinator	2.0
Bookkeeper	1.0
Administrator Assistant	1.0
Star Substitute	0.25
(CT) Agriculture	1.0
(CT) Automotive	2.0
(CT) Business Technology	1.0
(CT) Construction	1.0
(CT) Culinary Arts	2.0
(CT) Early Childhood Education	1.0
(CT) Graphic Communication	1.0
(CT) Health Careers	1.0
(CT) Hospitality	1.0
(CT) Marketing	1.0
Interrelated Teachers	6.0
Instructional Para educators	1.5
Interrelated Para educators	4.0
GNETS Teacher	1.0
Math Teacher	1.0
Media Specialist (Part-time)	.5
Social Worker (Part-time)	.4
Psychologist (Part-time)	.5
Custodian	3.0
School Nutrition	2.5



Provided by: The Division of Finance

Career Technical and Agricultural Education Career Center Pathway Special Programs – Non-Personnel

Position	Allotment Formula	
Career Technical and Agricultural Education Pathways (HS)	A/V Technology & Film	\$7000.00
	Accounting	\$2000.00
	Allied Health and Medicine	\$2000.00
	Auto Maintenance	\$7000.00
	Barbering	\$2000.00
	Building Maintenance	\$5000.00
	Business and Technology	\$2000.00
	Computer Science	\$2000.00
	Construction	\$7000.00
	Cosmetology	\$2000.00
	Culinary Arts	\$7000.00
	Cyber Security	\$2000.00
	Dental Science	\$2000.00
	Early Childhood Education	\$2000.00
	Energy Systems	\$5000.00
	Engineering and Technology	\$5000.00
	Engineering Drafting	\$5000.00
	Entrepreneurship	\$2000.00
	Fashion, Merchandising, and Retail Management	\$2000.00
	JROTC (Army, Navy, Air Force)	\$7000.00
	Graphic Arts/Communications	\$5000.00
	Grounds Maintenance	\$5000.00
	Health Science	\$2000.00
	Human Resources	\$2000.00
	Interiors, Fashion, and Textiles	\$2000.00
	Law Enforcement	\$2000.00
	Manufacturing	\$7000.00
	Marketing and Management	\$2000.00
	Nutrition and Food Science	\$5000.00
	Patient Care	\$2000.00
	Plant and Landscaping (Agriculture)	\$7000.00
	Programming	\$2000.00
	Sports Marketing	\$2000.00
	Sports Medicine	\$2000.00
	Teaching as a Profession	\$2000.00
	Web and Digital Design	\$2000.00
	Work-Based Learning	\$2000.00

Position	Allotment Formula	
Career Technical and Agricultural Education Pathways (MS)	Middle School - Business and Technology	\$5000.00
	Middle School - Engineering and Technology	\$5000.00
	Middle School - Family and Consumer Science	\$5000.00

MONTESSORI:

DeKalb County School District Schools with a Montessori Program with their additional allotment are listed below.

School	Allocation
Briar Vista Elementary	2.00
Huntley Hills Elementary	2.00

DUAL LANGUAGE IMMERSION (DLI) PROGRAM:

DeKalb County School District Schools with a Montessori Program with their additional allotment are listed below.

Barack Obama Elementary Magnet School of Technology, Math, Science, and Computer Education – 1.00 instructional allotment for Spanish DLI

Evansdale Elementary School – 1.00 instructional allotment for French DLI

Rockbridge Elementary School – 1.00 instructional allotment for French DLI

Ashford Park Elementary School – 1.00 instructional allotment for German DLI

Chamblee Middle School – 1.00 instructional allotment for German DLI

Henderson Middle School – 1.00 instructional allotment for French DLI

Stone Mountain Middle School – 1.00 instructional allotment for French DLI

***Note:** Schools must have an active program with students enrolled into DLI courses in order to utilize DLI allocations. Otherwise, the DLI allocation will equal zero.

ALTERNATIVE INSTRUCTIONAL PROGRAM / NON-TRADITIONAL HIGH SCHOOL STAFFING MODEL

The following allocations were developed to provide an adequate funding model to serve the alternative/open campus (Non-traditional) program as approved by the DeKalb County Board of Education. No other schools or centers will receive the funding structure as shown below unless such a school is designated as an alternative/open campus as recommended by Teaching and Learning and approved by the DeKalb County Board of Education. These allocations will not be adjusted if they stay within an acceptable range as shown below but may be adjusted to ensure that the allocation of resources is aligned with the student enrollments and student needs of the school.

Category	Allocation	
	DeKalb Alternative	Elizabeth Andrews HS
General Education Allotments	30.75	29.75
English Language Learners	Based on # of Students and Delivery Model Used	Based on # of Students and Delivery Model Used
Special Education	Based on IEP's	Based on IEP's



This space has been intentionally left blank.

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ALTERNATIVE INSTRUCTIONAL PROGRAM / NON_TRADITIONAL HIGH SCHOOLS STAFFING MODEL

Category	Allocation
	Independent HS
Principal	1.0
Assistant Principal	2.0 - 3.0 (Value is contingent upon grade levels served. Schools serving 5 or more grade levels are assigned 3.0)
Counselor	2.0
Media Specialist	1.0
General Teacher Allotment	18.0
ESOL	ESOL allotments are based on student needs as assessed by the department. These allocations will be based on three major categories: number of students, the model used to serve students, and the needs assessments used to serve K-12 qualifying Limited English Proficient students. This allocation will vary based on the enrollment of EL students.
In-School Suspension	.50
Star Substitute	.25
Art	1.0
Music/Chorus	1.0
Physical Education	1.0
CTAE	2.0
Total General Education Allotment	29.75 (Excluding allocations allotted through ELL calculation)
Other General Fund	
School Psychologist	0.33
School Social Worker	0.60
School Nurse	1.0
LTSE	1.0
Special Education	Special Education allotments will be assigned to schools based on the needs identified in the Students' Individual Education Plans (IEP's). This allocation will vary based on the enrollment of students with special needs.
Interrelated	
Paraprofessionals (0.50 each)	
Other	
Clerical	
Secretary 12M Bookkeeper	1.0
Secretary 12M Registrar	1.0
Secretary 10M	1.0
Library Media Assistant	1.0
Total Clerical	4.0
Custodial	
Plant Engineer	1.0
Custodians (Includes Head Custodian)	6.0
Total Custodial	7.0
School Nutrition	
SNS Manager/Assistant Manager	1.0
Food Service Asst. (6hr)	2.0 – 3.0 (Value is contingent upon student participation.)
Total School Nutrition	3.0 – 4.0 (Value is contingent upon student participation.)

SPECIAL EDUCATION ALLOCATION

Teachers	Abbreviation	Segments	Funding Size	Max (+2) No Para	Max (+2) w/Para	Allocation
<i>Consideration must be given to <u>service delivery models</u> in IEPs ~ additional staff may need to be allocated in order to address co-teaching and special ed setting requirements across grade levels.</i>						
Group I						
Specific Learning Disability	LD-SC	4 – 6	8	14	18	1:12
Group II						
Mild Intellectual Disability	MID-R/SC	1 - 6	6.5	N/A	15	1:10
Group III						
Severe Intellectual Disability	SID-SC	1 - 6	5	N/A	9	1:7
Deaf Hard of Hearing	D/HH-SC	4 - 6	5	8	10	1:6
Emotional and Behavioral Disorder	BD-R	1 - 3	5	9	12	1:7
Emotional and Behavioral Disorder	BD-SC	4 - 6	5	10	13	1:8
Specific Learning Disability	LD-R	1 - 3	5	10	12	1:8
Moderate Intellectual Disability	MOID-SC	1 - 6	5	N/A	13	1:11
Orthopedic Impairment	OI-SC	4 - 6	5	N/A	13	1:11
Group IV						
Deaf Hard of Hearing	D/HH-R	1 - 3	3	5	6	1:3
Visual Impairment	VI-R	1 - 3	3	5	6	1:3
Orthopedic Impairment	OI-R	1 - 3	3	6	7	1:4
Visual Impairment-Deaf/Blind	VI(DB)-SC	1 - 6	3	N/A	8	1:6
Profound Intellectual Disability	PID-SC	1 - 6	3	N/A	8	1:6

Group V		
<i>Not applicable for teachers: Level V funding is earned when the SWD is placed in a GE class and receives additional services through a paraprofessional, interpreter, job coach or other assistive personnel.</i>		
Preschool/Kindergarten Special Education (ages 3-5, in Community [C], Full day, and Part day classes)		
8	N/A	
12	N/A	
NA	NA	
R = Resource (1-3 segments of service no matter the environment)		
SC = Self-Contained (4-6 segments of service no matter the environment)		

Students with special education eligibilities of Autism (AU), Traumatic Brain Injury (TBI), and Significantly Developmentally Delayed (SDD); are “served through” other designations, since there is no state maximum class size established. School staff indicates if the student is served as EBB, MID, or SLD, etc.

REGIONAL CLASSES:

The following guidelines are used to determine basic staffing allotments. Additional staff may be required in order to meet specific student academic, behavioral or medical needs.

- MID-SC classrooms
 - Elementary – 1 teacher and 1 paraprofessional allotment for every 7 students. A second para is added once 10 students are assigned to the class.
 - Middle/High – 1 teacher and 1 paraprofessional allotment will be provided per every 10 students. A second para will be added once 13 students are placed in the class.
- MID/MOID-SC classrooms
 - Elementary – 1 teacher and 1 paraprofessional allotment will be provided per every 5 students. A second para will be added once 10 students are placed in the class.
 - Middle/High – 1 teacher and 1 paraprofessional allotment will be

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provided per every 10 students. A second para will be added once
11 students are placed in the class.

- MOID/SID-SC classrooms
 - Elementary – 1 teacher and 1 paraprofessional allotment will be provided per every 5 students. A second para will be added once 10 students are placed in the class.
 - Middle/High – 1 teacher and 1 paraprofessional allotment will be provided per every 10 students. A second para will be added once 11 students are placed in the class.
- S/PID-SC classrooms – 1 teacher and 1 paraprofessional allotment will be provided per every 4 students
- PSE and Kindergarten Special Education – SC classrooms – 1 teacher and 1 paraprofessional allotment will be provided per every 8 students; a second para is allotted once 10 students are in the class

Schools and Programs with Autism Spectrum Disorder Populations:

- Autism Program – For allocation of staff serving students with autism, the following guidelines are used to determine additional staffing allotments to meet the specific and unique academic, behavioral, or medical needs of students with autism. In a core content co-teaching setting, one additional teacher is allocated per a class size that exceeds 8 students. This allocation will only apply for schools with 50% or more of the school's population of students with disabilities who have an identified disability of autism spectrum disorder.

Paraprofessionals for category I-IV students in inclusive placements will be allotted based upon IEP team decisions and individual student needs.

Lead Teacher for Special Education (LTSE) Allotment:

LTSEs are assigned to schools using a weighted formula looking at 5 criteria from the previous school year: number of students with disabilities, number of comprehensive evaluations, number of transfer IEPs written, number of compliance cases in the building, and number of self-contained programs. Each criterion is assigned a point value. The total point value is determined by school, and the preliminary LTSE allocation is made. Because of the unique and individualized nature of special education programs and services, other factors may also have to be considered after the preliminary allocation is calculated before final allocations are made.



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LTSE Allocation Formula:

Prior to FY26, LTSEs were assigned to schools using a weighted formula looking at 5 criteria from the previous school year: number of students with disabilities, number of comprehensive evaluations, number of transfer IEPs written, number of compliance cases in the building, and number of self-contained programs. Each criterion was assigned a point value. School determined the total point value, and the preliminary LTSE allocation was made. Because of the unique and individualized nature of special education programs and services, other factors may also have been considered after the preliminary allocation was calculated before final allocations were made. Beginning FY26, one full-time LTSE will be assigned to each school.

Charter School Statutory Formula:

Charter schools play a significant role in expanding educational options for families throughout the State of Georgia. Within the DeKalb County School District, it is essential to recognize the structural differences between local charter schools and traditional public schools, particularly in terms of staffing, governance, and operational management.

Funding for charter schools in the DeKalb County School District (DCSD) adheres to the requirements set forth by the Georgia Charter Schools act of 1998, Article 31 of the Official Code of Georgia Annotated, and relevant State Board of Education (SBOE) regulations. The district allocates funds to charter schools in accordance with the state funding formula specified in O.C.G.A. § 20-2-2068.1 and applicable SBOE guidelines. DCSD start-up charter schools receive a proportional share of both state and local revenues, ensuring that they are funded on terms that are at least as favorable as those for traditional district schools.

Beyond the provision of state and local funding, the DeKalb County School District does not dictate or guide local charter schools in matters relating to staffing allocation. These charter schools operate with substantial autonomy and are legally distinct entities identified by their own Employer Identification Number (EIN). Consistent with standard practice among school districts, DeKalb does not exert authority over charter schools' staffing decisions, salary frameworks, instructional approaches, or daily operations. Accordingly, the district does not influence how charter schools assign personnel, develop programs, or administer educational facilities. As a result, it remains the district's practice to request that the Georgia Department of Education employ the Resource Allocation Methodology Plan (RAMP), and the information described above, to assess comparability whenever a charter school's staffing and resource utilization impact the comparability of local schools under Title I funding.



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Charter School Statutory Formula, Continued:

Insert DCSD Charter School Name						
Initial Funding for FY2022 (as of xxxxxxxx)						
Based on OCGA 20-2-2068.1 (Statutory Formula), 05.17.21 Initial District Allotment Sheet, and 05.21.21 Initial Charter Site Allotment Sheet						
				Projected Charter School Earnings		
STATE REVENUE (QBE FUNDS) EARNED						
<u>DeKalb County School District</u>						
State Funds Earned						
Local Five Mill Share Funds Earned						
Gross State Funds Earned - DeKalb County School District			0			
<u>Charter School (FY2022 Charter Site Allotment Sheet)</u>						
State Funds Earned						
Local Five Mill Share Funds Earned						
QBE Funds Earned			0			
minus						
Central Admin Cost						
multiplied by						
5% Exclusion of Central Admin Cost			0			
Gross State Funds Earned - Charter School			0		\$0	
STATE TRANSPORTATION REVENUE EARNED						
<u>Charter School</u>						
Gross State Funds Earned - Charter School			\$0			
divided by		/				
Gross State Funds Earned - DeKalb County School District			\$0			
State Transportation Revenue Quotient		#DIV/0!		#DIV/0!		
multiplied by				X		
Total State Transportation Revenue Available for Distribution						
Charter School Transportation Revenue				#DIV/0!		#DIV/0!
STATE NURSING SERVICES REVENUE EARNED						
<u>Charter School</u>						
Gross State Funds Earned - Charter School			\$0			
divided by		/				
Gross State Funds Earned - DeKalb County School System			\$0			
State Nursing Services Revenue Quotient		#DIV/0!		#DIV/0!		
multiplied by				X		
Total State Nursing Services Revenue Available for Distribution						
Charter School Nursing Services Revenue				#DIV/0!		#DIV/0!

LOCAL REVENUE EARNED									
DeKalb County School District									
Budgeted Local Taxes									
Less: Local Five Mill Share								0	
"Temporary QBE Reduction" - Austerity Cut									
Equalization Grant									
Budgeted Investment Earnings									
Budgeted Unrestricted Donations									
Budgeted Sale of Surplus Property									
Total Local Revenue Available for Distribution								\$0	
Charter School									
Gross State Funds Earned - Charter School								\$0	
divided by								/	
Gross State Funds Earned - DeKalb County School District								\$0	
Local Revenue Quotient								#DIV/0!	#DIV/0!
multiplied by								X	
Total Local Revenue Available for Distribution								\$0	
Charter School Local Revenue								#DIV/0!	#DIV/0!
								#DIV/0! Annual	
FTE ENROLLMENT EARNINGS									
Annual Charter School Earnings								#DIV/0!	
divided by								/	
Total FTE (FY2022 Charter Site Allotment Sheet)									
Annual Earnings Per FTE Student								#DIV/0!	
divided by 12 months								/ 12	
Monthly Earnings Per FTE Student								#DIV/0!	
multiplied by								X	
March FTE-3 Count (Actual Enrollment)									
								#DIV/0!	#DIV/0! Monthly
Month	Projected/Actual Enrollment	Earnings Per FTE	Monthly Earnings	3% Management Fee	Base Monthly	Adjustment for Overpayment or Underpayment	Amount for Wire Transfer	Wire Date	Notes
July	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
August	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
September	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
October	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
November (adjustment)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
December		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
January		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
February		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
March		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
April (adjustment)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
May		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
June		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				



FY27 School Alloment Glossary

GLOSSARY

A

**Americans with
Disabilities Act
Amendments Act
of 2008 (ADAAA)**

A federal law, codified at 42 U.S.C. § 12101, et seq., that was enacted to provide a clear and comprehensive national mandate for the elimination of discrimination against individuals with disabilities

AD

Athletic Director

AU

Autism

B

BD-R

Behavior Disorders Resource

BD-SC

Behavior Disorders Self-Contained

C

CAO

Chief Academic Officer

CFO

Chief Financial Officer

D

D/HH-R

Deaf/Hard of Hearing Resource

D/HH-SC

Deaf/Hard of Hearing Self-Contained

E

EIP	Education Instruction Plan
ELA	Athletic Director
ES	Elementary School
ESSA	Every Student Succeeds Act of 2015
ESOL	English for Speakers of Other Languages

F

Family Educational Rights and Privacy Act (FERPA)	The Family Educational Rights and Privacy Act 20 USC §1232(g).
Full-time Equivalent (FTE)	A student count consisting of six state funded segments per student authorized under O.C.G.A. §20 2 161.

G

GaDOE	Georgia Department of Education.
GE	General Education
GNETS	Georgia Network for Educational and Therapeutic Support

H

HS	High School
-----------	-------------

IB	International Baccalaureate
IDEA – Individuals with Disabilities Education Act	The federal law, codified at 20 U.S.C. §1400, et seq., that was enacted to ensure that all students with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for employment and independent living; to ensure that the rights of students with disabilities and their parents are protected; to assist states, localities, educational service agencies, and federal agencies to provide for the education of students with disabilities; and to assess and ensure the effectiveness of efforts to educate students with disabilities.
IEP – Individualized Education Program	A written statement for each student with a disability that is developed, reviewed, and revised in accordance with Individuals with Disabilities Education Act, 20 U.S.C. §1414(d).
IRR	Interrelated Resource
ISS	In-School Suspension
IST	Instructional Support Teacher
ITBS	Iowa Test of Basic Skills

JAA/3DE	Junior Achievement Academy
JROTC	Junior Reserve Officer Training Corps

K

KSE-SC	Kindergarten Special Education Self Contained
---------------	---

L

LD	Learning Disabled
LD-R	Learning Disabled Resource
LD-SC	Learning Disabled Self Contained
LTSE	Lead Teacher Special Education

M

MID	Mild Intellectual Disability Resource
MID-SC	Mild Intellectual Disability Self Contained
MOID-SC	Moderate Intellectual Disability Self Contained
MS	Middle School

O

OI	Orthopedically Impairment
OI-R	Orthopedically Impairment Resource
OI-SC	Orthopedically Impairment Self Contained

P

Para Parent	Para-Professional A biological parent, legal guardian, custodian, or other person with legal authority to act on behalf of a child
PE	Physical Education
PID-SC	Profound Intellectual Disability Self Contain
PSE-SC	Pre-K Special Education Self Contained

Q

Quality Basic Education Formula QBE Formula	The State of Georgia funding formula used for determining the amount of state education funds a school district earns annually as described in O.C.G.A. §20-2-161.
--	--

R

RAMP	Resource Allocation Methodology Plan
REP	Remedial Education Program

S

SACS	Southern Association for Colleges and Schools
SC	Self-Contained
SDD	Significantly Developmentally Delayed
SID-SC	Severe Intellectual Disability Self Contained



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Speech & Language

S/L

S/L-R

Speech & Language Resource

S/L-SC

Speech & Language Self Contained

SWD

Student with Disabilities

V

VI

Visual Impairment

VI (DB) SC

Visual Impairment Deaf/Blind Self Contained

VI-R

Visual Impairment Resource

APPENDIX A (ELEMENTARY AREA I, II, AND III ALLOTMENT SHEETS):

ELEMENTARY AREA I

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 39.50 +1.00	Pre-School				20	20					
	Kindergarten (21-24)	7.00	8.00	+1.00	157	173	+16	21.6	192	19	
	1st Grade (23-27)	6.00	6.00		159	160	+1	26.5	162	2	
	2nd Grade (23-27)	6.00	6.00		136	155	+19	22.7	162	7	
	3rd Grade (23-27)	5.00	5.00		123	128	+5	24.6	135	7	
	4th Grade (25-28)	4.00	4.00		86	110	+24	21.5	112	2	
	5th Grade (25-28)	3.00	3.00		71	76	+5	23.7	84	8	
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	0.50	0.50		752	822	+70	← Total Enrollment			
	ESOL	2.00	2.00		School Psychologist		0.33				
	Gifted	4.00	4.00		School Social Worker		0.20				
	Other Teachers (See Notes)	1.00	1.00		School Nurse		1.00				
	Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
		Music	2.00	2.00		GRASP Counseling Grant					
		Physical Education/Health	2.00	2.00		ESA		2.00			
		Elementary Band/Strings	0.50	0.50		SRO					
	No Change	CTAE/Vocational				Campus Supervisor					
In School Suspension					Horizon Funds						
Star Substitute		0.25	0.25		Facility Information: 56,448 sf 16 portables Y RR portables 480 Cap. ES Area 1 DCSD#:113 GDOE#:3050 Non-Title I						
Support Staff 8.00	Principal	1.00	1.00								
	Assistant Principal	2.00	2.00								
	Counselor	2.00	2.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		50.25	53.25	+3.00	FY 27 Notes Other Teachers: DLI Program +1.00 Custodians: 5 custodians = 2.00 +2.00 (portables) + 1.00 (high utilization)						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	2.00								
	Library Media Assistant	1.00	1.00								
Custodial 6.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00								
Nutrition Labor Hrs 3.00 +0.50	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	1.00	2.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 15.50	Interrelated	10.00	11.00	+1.00							
	MID										
	MoID										
	SPID										
	Speech	0.50	0.50								
+1.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	4.00	+0.50							
	Other Classified										

Ashford Park Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Ashford Park Elementary
School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

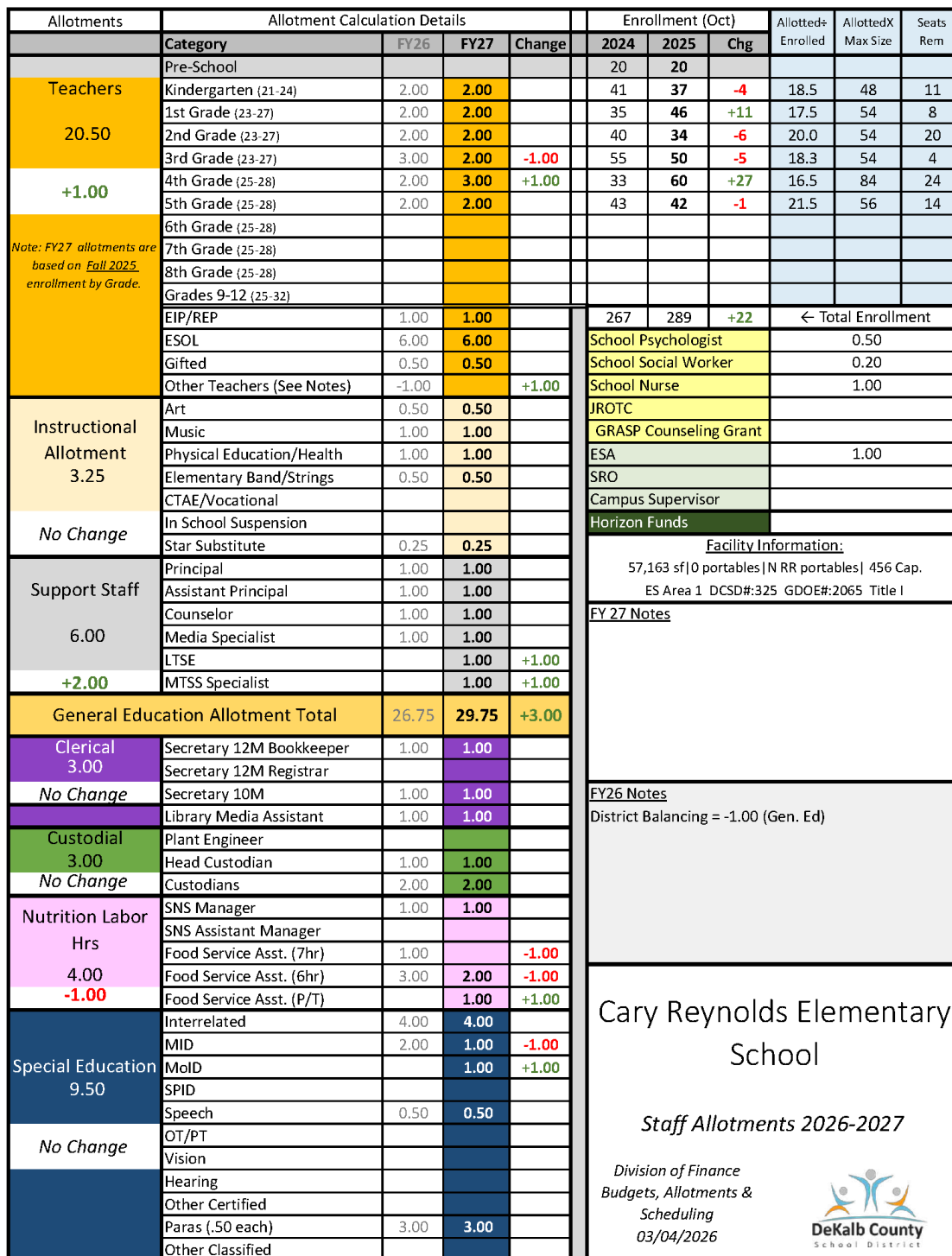
Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 38.50	Pre-School				54	61	+7				
	Kindergarten (21-24)	7.00	6.00	-1.00	150	129	-21	21.5	144	15	
	1st Grade (23-27)	6.00	6.00		144	156	+12	24.0	162	6	
	2nd Grade (23-27)	5.00	6.00	+1.00	127	143	+16	25.4	162	19	
	3rd Grade (23-27)	6.00	5.00	-1.00	150	117	-33	25.0	135	18	
No Change	4th Grade (25-28)	3.00	5.00	+2.00	81	135	+54	27.0	140	5	
	5th Grade (25-28)	4.00	3.00	-1.00	96	74	-22	24.0	84	10	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	0.50		802	815	+13	← Total Enrollment			
	ESOL	3.00	3.00		School Psychologist			0.33			
	Gifted	4.00	4.00		School Social Worker			0.20			
	Other Teachers (See Notes)				School Nurse			1.00			
Instructional Allotment 5.75	Art	1.00	1.00		JROTC						
	Music	2.00	2.00		GRASP Counseling Grant						
	Physical Education/Health	2.00	2.00		ESA			2.00			
	Elementary Band/Strings	0.50	0.50		SRO						
	CTAE/Vocational				Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 1 DCSD#:118 GDOE#:0175 Non-Title I						
Support Staff 8.00	Principal	1.00	1.00		FY 27 Notes						
	Assistant Principal	2.00	2.00								
	Counselor	2.00	2.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes District Balancing = +1.00 (Gifted)						
General Education Allotment Total		50.25	52.25	+2.00							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	2.00								
	Library Media Assistant	1.00	1.00								
Custodial 6.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00								
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	1.00	2.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 17.50	Interrelated	8.00	9.00	+1.00							
	MID	1.00		-1.00							
	MolD	1.00		-1.00							
	SPID										
	Speech	1.00	1.00								
-0.50	OT/PT	1.00	1.00								
	Vision										
	Hearing										
	Other Certified	2.00	2.00								
	Paras (.50 each)	4.00	4.50	+0.50							
	Other Classified										

Austin Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026





Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				38	38					
Teachers 26.50	Kindergarten (21-24)	3.00	4.00	+1.00	67	74	+7	18.5	96	22	
	1st Grade (23-27)	4.00	3.00	-1.00	82	73	-9	20.5	81	8	
	2nd Grade (23-27)	4.00	3.00	-1.00	84	77	-7	21.0	81	4	
	3rd Grade (23-27)	4.00	4.00		99	81	-18	24.8	108	27	
	4th Grade (25-28)	4.00	4.00		99	88	-11	24.8	112	24	
+1.00	5th Grade (25-28)	3.00	4.00	+1.00	84	90	+6	28.0	112	22	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	0.50		553	521	-32	← Total Enrollment			
	ESOL	4.00	3.00	-1.00	School Psychologist			0.33			
	Gifted	1.00	1.00		School Social Worker			0.20			
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 52,018 sf 5 portables N RR portables 456 Cap. ES Area 1 DCSD#:152 GDOE#:3053 Title I						
	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00		FY 27 Notes Custodians: 3rd custodian for high utilization Food Service Assistant: 3hr						
	Counselor	1.50	1.50								
	Media Specialist	1.00	1.00								
+2.00	LTSE		1.00	+1.00	FY26 Notes Custodians: 3rd custodian for high utilization District Balancing =-2.00 (Gen. Ed). School will retain Staffing and reflect a -0.70...which may prevent rehiring if there is a resignation. 3hr Food Service Assistant						
MTSS Specialist		1.00	+1.00								
General Education Allotment Total		33.75	36.75	+3.00	Chesnut Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								DeKalb County School District
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 4.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	3.00	3.00								
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	3.00	3.00								
+0.50	Food Service Asst. (P/T)										
Special Education 20.50	Interrelated	7.00	8.00	+1.00							
	MID	3.00	3.00								
	MoiD										
	SPID										
	Speech	1.00	1.00								
	OT/PT	1.00	1.00								
+1.50	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	7.00	7.50	+0.50							
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	39	-1			
Teachers 36.50	Kindergarten (21-24)	4.00	5.00	+1.00	91	95	+4	19.0	120	25
	1st Grade (23-27)	4.00	4.00		103	95	-8	25.8	108	13
	2nd Grade (23-27)	4.00	4.00		103	91	-12	25.8	108	17
	3rd Grade (23-27)	4.00	4.00		86	97	+11	21.5	108	11
	4th Grade (25-28)	4.00	4.00		92	85	-7	23.0	112	27
+1.00	5th Grade (25-28)	4.00	3.00	-1.00	90	80	-10	22.5	84	4
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		605	582	-23	← Total Enrollment		
	ESOL	10.00	10.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 69,760 sf 0 portables N RR portables 696 Cap. ES Area 1 DCSD#:176 GDOE#:1055 Title I					
Support Staff 6.50	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		43.75	46.75	+3.00	FY26 Notes District Balancing Adj. = -1.00 (Gen. Ed)					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	5.00	4.00	-1.00						
No Change	Food Service Asst. (P/T)									
Special Education 10.50	Interrelated	8.00	8.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	2.00							
	Other Classified									

Dresden Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 39.00 -1.00	Pre-School				35	36	+1			
	Kindergarten (21-24)	6.00	6.00		125	123	-2	20.5	144	21
	1st Grade (23-27)	6.00	5.00	-1.00	138	127	-11	23.0	135	8
	2nd Grade (23-27)	5.00	6.00	+1.00	134	146	+12	26.8	162	16
	3rd Grade (23-27)	6.00	5.00	-1.00	137	129	-8	22.8	135	6
	4th Grade (25-28)	4.00	5.00	+1.00	96	117	+21	24.0	140	23
	5th Grade (25-28)	5.00	3.00	-2.00	125	82	-43	25.0	84	2
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		790	760	-30	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist		0.33			
	Gifted	4.00	4.00		School Social Worker		0.20			
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse		1.00			
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00 +2.00	Principal	1.00	1.00		Facility Information: 107,200 sf 0 portables N RR portables 960 Cap. ES Area 1 DCSD#:180 GDOE#:0214 Non-Title I					
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00	FY 27 Notes						
General Education Allotment Total		49.75	50.75	+1.00	FY26 Notes					
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		District Balancing = -1.00 (Gen. Ed)					
	Secretary 12M Registrar									
Custodial 5.00 No Change	Secretary 10M	1.00	1.00		Dunwoody Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Library Media Assistant	1.00	1.00							
Plant Engineer										
Head Custodian	1.00	1.00								
Custodians	4.00	4.00								
Nutrition Labor Hrs 6.00 -1.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	6.00	4.00	-2.00						
Special Education 17.00 +1.25	Food Service Asst. (P/T)									
	Interrelated	10.00	11.00	+1.00						
	MID									
	MolD									
	SPID									
	Speech	0.75	1.00	+0.25						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
Paras (.50 each)	3.00	3.00								
Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				20	20										
Teachers 26.00	Kindergarten (21-24)	2.00	3.00	+1.00	45	58	+13	19.3	72	14						
	1st Grade (23-27)	3.00	3.00		69	58	-11	23.0	81	23						
	2nd Grade (23-27)	3.00	4.00	+1.00	73	83	+10	24.3	108	25						
	3rd Grade (23-27)	3.00	3.00		63	65	+2	21.0	81	16						
No Change	4th Grade (25-28)	2.00	3.00	+1.00	51	57	+6	25.5	84	27						
	5th Grade (25-28)	3.00	2.00	-1.00	57	45	-12	19.0	56	11						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		378	386	+8	← Total Enrollment								
	ESOL	4.00	4.00		School Psychologist			0.33								
	Gifted	1.00	1.00		School Social Worker			0.20								
	Other Teachers (See Notes)	4.00	2.00	-2.00	School Nurse			1.00								
	Instructional Allotment 3.25	Art	0.50	0.50		JROTC										
		Music	1.00	1.00		GRASP Counseling Grant										
Physical Education/Health		1.00	1.00		ESA			1.00								
Elementary Band/Strings		0.50	0.50		SRO											
CTAE/Vocational					Campus Supervisor											
No Change	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 53,418 sf 5 portables N RR portables 432 Cap. ES Area 1 DCSD#:213 GDOE#:5057 Title I											
Support Staff 6.00	Principal	1.00	1.00								FY 27 Notes (confirm program need?)					
	Assistant Principal	1.00	1.00													
	Counselor	1.00	1.00													
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
+2.00	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		33.25	35.25	+2.00	FY26 Notes Other Teachers: Inclusion Program +2.00 District Balancing = +2.00 (Gen. Ed) + 0.50 (Gifted)											
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 3.00	Plant Engineer				Hawthorne Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Head Custodian	1.00	1.00													
	No Change	Custodians	2.00	2.00												
Nutrition Labor Hrs 3.50		SNS Manager	0.50	0.50								DeKalb County School District				
	SNS Assistant Manager	1.00	1.00													
	Food Service Asst. (7hr)															
	Food Service Asst. (6hr)	2.00	1.00	-1.00												
No Change	Food Service Asst. (P/T)		1.00	+1.00												
	Special Education 17.50	Interrelated	11.00	12.00	+1.00											
MID																
Mold																
SPID																
Speech		1.00	1.00													
OT/PT			1.00	+1.00												
Vision																
+1.50		Hearing														
	Other Certified															
	Paras (.50 each)	4.00	3.50	-0.50												
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				22	20	-2									
Teachers 27.50	Kindergarten (21-24)	3.00	4.00	+1.00	70	72	+2	18.0	96	24						
	1st Grade (23-27)	4.00	3.00	-1.00	91	66	-25	22.8	81	15						
	2nd Grade (23-27)	4.00	4.00		87	80	-7	21.8	108	28						
	3rd Grade (23-27)	4.00	3.00	-1.00	107	76	-31	26.8	81	5						
	4th Grade (25-28)	3.00	4.00	+1.00	78	99	+21	26.0	112	13						
+1.00	5th Grade (25-28)	3.00	3.00		84	62	-22	28.0	84	22						
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		539	475	-64	← Total Enrollment								
	ESOL	6.00	5.00	-1.00	School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.20								
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00								
Instructional Allotment 3.75	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
No Change	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 55,887 sf 7 portables N RR portables 504 Cap. ES Area 1 DCSD#:215 GDOE#:2058 Title I											
Support Staff 6.50	Principal	1.00	1.00													
	Assistant Principal	1.00	1.00													
	Counselor	1.50	1.50													
	Media Specialist	1.00	1.00													
+2.00	LTSE		1.00	+1.00	FY 27 Notes Custodians: -1.00 under capacity											
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		34.75	37.75	+3.00	FY26 Notes District Balancing = -2.00 (Gen. Ed) 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)											
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 4.00	Plant Engineer				Henderson Mill Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Head Custodian	1.00	1.00													
	Custodians	4.00	3.00	-1.00												
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50												
	SNS Assistant Manager															
	Food Service Asst. (7hr)															
	Food Service Asst. (6hr)	4.00	3.00	-1.00												
+0.50	Food Service Asst. (P/T)		1.00	+1.00												
	Interrelated	8.00	8.00													
Special Education 11.50	MID															
	MoID															
	SPID															
	Speech	0.50	0.50													
	OT/PT		1.00	+1.00												
+2.00	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	1.00	2.00	+1.00												
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 30.00 +1.00	Pre-School				44	39	-5				
	Kindergarten (21-24)	4.00	4.00		93	88	-5	22.0	96	8	
	1st Grade (23-27)	3.00	4.00	+1.00	76	86	+10	25.3	108	22	
	2nd Grade (23-27)	4.00	3.00	-1.00	86	73	-13	21.5	81	8	
	3rd Grade (23-27)	3.00	4.00	+1.00	81	89	+8	27.0	108	19	
	4th Grade (25-28)	3.00	4.00	+1.00	60	86	+26	20.0	112	26	
	5th Grade (25-28)	3.00	3.00		65	61	-4	21.7	84	23	
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		505	522	+17	← Total Enrollment			
	ESOL	5.00	5.00		School Psychologist			0.33			
	Gifted	1.00	1.00		School Social Worker			0.20			
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse			1.00			
	Instructional Allotment 3.75 No Change	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
		Physical Education/Health	1.00	1.00		ESA			1.00		
		Elementary Band/Strings	0.50	0.50		SRO					
		CTAE/Vocational				Campus Supervisor					
Support Staff 6.50 +2.00	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
	Principal	1.00	1.00		54,012 sf 6 portables N RR portables 504 Cap.						
	Assistant Principal	1.00	1.00		ES Area 1 DCSD#:220 GDOE#:5058 Title I						
	Counselor	1.50	1.50		FY 27 Notes						
General Education Allotment Total	Media Specialist	1.00	1.00		Other Teachers: Montessori Program +2.00 including for para support						
	LTSE		1.00	+1.00	Custodians: +1.00 custodian for high utilization						
	MTSS Specialist		1.00	+1.00							
	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes						
	Secretary 12M Registrar				Other Teachers: Montessori Program +1.00						
	Secretary 10M	1.00	1.00		Custodians: +1.00 custodian for high utilization						
	Library Media Assistant	1.00	1.00								
	Custodial 5.00 +1.00	Plant Engineer				Huntley Hills Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
		Head Custodian	1.00	1.00							
		Custodians	3.00	4.00	+1.00						
Nutrition Labor Hrs 5.00 +0.50	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	3.00	3.00								
Special Education 24.00 +2.00	Food Service Asst. (P/T)		1.00	+1.00							
	Interrelated	9.00	9.00								
	MID										
	MoID										
	SPID	2.00	2.00								
	Speech	1.00	1.50	+0.50							
	OT/PT		1.00	+1.00							
	Vision										
	Hearing										
	Other Certified	3.00	3.00								
	Paras (.50 each)	7.00	7.50	+0.50							
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				67	67				
Teachers 49.50	Kindergarten (21-24)	5.00	6.00	+1.00	115	123	+8	20.5	144	21
	1st Grade (23-27)	5.00	5.00		119	119		23.8	135	16
	2nd Grade (23-27)	6.00	5.00	-1.00	136	126	-10	22.7	135	9
	3rd Grade (23-27)	6.00	5.00	-1.00	157	127	-30	26.2	135	8
No Change	4th Grade (25-28)	6.00	6.00		145	142	-3	24.2	168	26
	5th Grade (25-28)	4.00	5.00	+1.00	103	113	+10	25.8	140	27
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		842	817	-25	← Total Enrollment		
	ESOL	15.00	15.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00	Principal	1.00	1.00		118,911 sf 0 portables N RR portables 984 Cap. ES Area 1 DCSD#:140 GDOE#:1104 Title I					
	Assistant Principal	2.00	2.00		FY 27 Notes					
	Counselor	2.00	2.00		FY26 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		61.25	63.25	+2.00	John Robert Lewis Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 7.00 -1.00	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	6.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 18.50	Interrelated	7.00	7.00							
	MID									
	MolD	2.00	2.00							
	SPID									
	Speech	0.25	1.50	+1.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	5.00	5.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 21.00 <										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 37.50 +1.00	Pre-School				38	33	-5			
	Kindergarten (21-24)	4.00	4.00		91	75	-16	18.8	96	21
	1st Grade (23-27)	4.00	4.00		94	98	+4	23.5	108	10
	2nd Grade (23-27)	3.00	4.00	+1.00	81	94	+13	27.0	108	14
	3rd Grade (23-27)	4.00	3.00	-1.00	100	72	-28	25.0	81	9
	4th Grade (25-28)	4.00	4.00		97	91	-6	24.3	112	21
	5th Grade (25-28)	4.00	3.00	-1.00	85	79	-6	21.3	84	5
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		586	542	-44	← Total Enrollment		
	ESOL	13.00	13.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					71,711 sf 0 portables N RR portables 648 Cap. ES Area 1 DCSD#:278 GDOE#:4062 Title I					
Support Staff 6.50 +2.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00		FY26 Notes Custodians: Keep 4th custodian for FY26 per MH 2/11 District Balancing Adj. = -2.00 (Gen. Ed). School will retain Staffing and reflect a -0.50...which may prevent rehiring if there is a resignation.					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00	Montclair Elementary School						
General Education Allotment Total		44.75	47.75	+3.00	Staff Allotments 2026-2027					
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 12M Registrar									
Custodial 4.00 -1.00	Secretary 10M	1.00	1.00		DeKalb County School District					
	Library Media Assistant	1.00	1.00							
Nutrition Labor Hrs 5.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	4.00	3.00	-1.00						
	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
Special Education 9.50 -1.00	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	3.00	3.00							
	Food Service Asst. (P/T)									
	Interrelated	8.00	8.00							
	MID									
	MolD									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	1.00	-0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	38	-2			
Teachers 34.00	Kindergarten (21-24)	6.00	6.00		131	123	-8	20.5	144	21
	1st Grade (23-27)	5.00	5.00		134	128	-6	26.8	135	7
	2nd Grade (23-27)	5.00	5.00		126	129	+3	25.2	135	6
	3rd Grade (23-27)	5.00	5.00		126	118	-8	25.2	135	17
No Change	4th Grade (25-28)	3.00	4.00	+1.00	75	105	+30	25.0	112	7
	5th Grade (25-28)	4.00	3.00	-1.00	92	76	-16	23.0	84	8
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		724	717	-7	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 67,216 sf 9 portables N RR portables 600 Cap. ES Area 1 DCSD#:284 GDOE#:5062 Non-Title I					
Principal	1.00	1.00								
Support Staff 8.00	Assistant Principal	2.00	2.00		FY 27 Notes 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)					
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00		FY26 Notes District Balancing = +1.00 (Gifted) 'Custodians 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		43.75	45.75	+2.00	Montgomery Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	4.00	4.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.06	3.00	-0.06						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 12.50	Interrelated	8.00	9.00	+1.00						
	MID									
	MolD									
	SPID									
	Speech	0.25	0.50	+0.25						
	OT/PT									
	Vision									
+1.75	Hearing									
	Other Certified									
	Paras (.50 each)	2.50	3.00	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 22.00 +2.00	Pre-School				40	40				
	Kindergarten (21-24)	3.00	4.00	+1.00	64	72	+8	18.0	96	24
	1st Grade (23-27)	3.00	3.00		81	73	-8	27.0	81	8
	2nd Grade (23-27)	3.00	4.00	+1.00	73	80	+7	24.3	108	28
	3rd Grade (23-27)	3.00	3.00		68	73	+5	22.7	81	8
	4th Grade (25-28)	2.00	3.00	+1.00	48	64	+16	24.0	84	20
	5th Grade (25-28)	2.00	2.00		54	45	-9	27.0	56	11
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		428	447	+19	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	2.00	2.00		School Social Worker			0.20		
	Other Teachers (See Notes)	1.00		-1.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					55,666 sf 0 portables N RR portables 504 Cap. ES Area 1 DCSD#:305 GDOE#:3063 Non-Title I					
Support Staff 6.50 +2.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		28.25	32.25	+4.00						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes					
	Secretary 12M Registrar									
Custodial 3.00 No Change	Secretary 10M	1.00	1.00		1.0 Added to reflect slight increase in Forecast. Will revisit during District Balancing. District Balancing = +1.00 (Gifted)					
	Library Media Assistant	1.00	1.00							
	Plant Engineer									
	Head Custodian	1.00	1.00							
Nutrition Labor Hrs 3.50 -0.07	Custodians	2.00	2.00							
	SNS Manager	0.50	0.50							
	SNS Assistant Manager	1.07	1.00	-0.07						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	2.00							
Special Education 20.00 +2.75	Food Service Asst. (P/T)				Oak Grove Elementary School 					

Oak Grove Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem																																																
	Category	FY26	FY27	Change	2024	2025	Chg																																																			
	Pre-School				50	44	-6																																																			
Teachers 41.50	Kindergarten (21-24)	6.00	5.00	-1.00	124	116	-8	23.2	120	4																																																
	1st Grade (23-27)	6.00	5.00	-1.00	147	123	-24	24.5	135	12																																																
	2nd Grade (23-27)	6.00	6.00		143	139	-4	23.8	162	23																																																
	3rd Grade (23-27)	5.00	6.00	+1.00	115	142	+27	23.0	162	20																																																
+2.00	4th Grade (25-28)	4.00	5.00	+1.00	95	112	+17	23.8	140	28																																																
	5th Grade (25-28)	5.00	4.00	-1.00	120	96	-24	24.0	112	16																																																
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)																																																									
	7th Grade (25-28)																																																									
	8th Grade (25-28)																																																									
	Grades 9-12 (25-32)																																																									
	EIP/REP	2.00	2.00		794	772	-22	← Total Enrollment																																																		
	ESOL	7.00	7.00		School Psychologist			0.33																																																		
	Gifted	0.50	0.50		School Social Worker			0.20																																																		
	Other Teachers (See Notes)	-2.00	1.00	+3.00	School Nurse			1.00																																																		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC																																																					
	Music	1.00	1.00		GRASP Counseling Grant																																																					
	Physical Education/Health	1.00	1.00		ESA			1.00																																																		
	Elementary Band/Strings	0.50	0.50		SRO																																																					
	CTAE/Vocational				Campus Supervisor																																																					
No Change	In School Suspension				Horizon Funds																																																					
	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 1 DCSD#:315 GDOE#:3064 Title I																																																					
Support Staff 8.00	Principal	1.00	1.00								FY 27 Notes Other Teachers: DLI Program +1.00?																																															
	Assistant Principal	2.00	2.00		FY26 Notes Other Teachers: DLI Program +1.00 District Balancing Adj. = -3.00 (Gen. Ed)																																																					
	Counselor	2.00	2.00								Pleasantdale Elementary School																																															
	Media Specialist	1.00	1.00														Staff Allotments 2026-2027																																									
	+2.00	LTSE		1.00	+1.00	Division of Finance Budgets, Allotments & Scheduling 03/04/2026																																																				
	MTSS Specialist		1.00	+1.00																																																						
General Education Allotment Total		49.25	53.25	+4.00																																																						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00																																																							
	Secretary 12M Registrar																																																									
No Change	Secretary 10M	1.00	1.00																																																							
	Library Media Assistant	1.00	1.00																																																							
Custodial 6.00	Plant Engineer																																																									
	Head Custodian	1.00	1.00																																																							
No Change	Custodians	5.00	5.00																																																							
	SNS Manager	0.50	1.00	+0.50																																																						
Nutrition Labor Hrs 7.00	SNS Assistant Manager																																																									
	Food Service Asst. (7hr)	1.00		-1.00																																																						
	Food Service Asst. (6hr)	5.00	5.00																																																							
	Food Service Asst. (P/T)		1.00	+1.00																																																						
	Special Education 20.00	Interrelated	6.00	9.00																															+3.00																							
MID																																																										
MolD		2.00	2.00																																																							
SPID																																																										
Speech		1.00	1.50	+0.50																																																						
+3.50	OT/PT	1.00	1.00																																																							
	Vision																																																									
	Hearing																																																									
	Other Certified	2.00	2.00																																																							
	Paras (.50 each)	4.50	4.50																																																							
	Other Classified																																																									



Provided by: The Division of Finance

Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School				35	31	-4			
Teachers 21.50	Kindergarten (21-24)	3.00	3.00		68	58	-10	19.3	72	14
	1st Grade (23-27)	3.00	3.00		57	76	+19	19.0	81	5
	2nd Grade (23-27)	3.00	3.00		66	58	-8	22.0	81	23
	3rd Grade (23-27)	3.00	3.00		77	66	-11	25.7	81	15
No Change	4th Grade (25-28)	3.00	3.00		59	65	+6	19.7	84	19
	5th Grade (25-28)	3.00	3.00		64	59	-5	21.3	84	25
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		426	413	-13	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 54,891 sf 6 portables N RR portables 456 Cap. ES Area 1 DCSD#:350 GDOE#:5065 Non-Title I					
Support Staff 6.50	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		29.75	31.75	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00		DeKalb County School District					
Nutrition Labor Hrs 2.50 -1.00	SNS Manager	0.50	0.50							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	1.00	-1.00						
Special Education 21.00 +0.50	Food Service Asst. (P/T)									
	Interrelated	8.00	8.00							
	MID									
	Mold	2.00	2.00							
	SPID									
	Speech	1.00	1.00							
	OT/PT	2.00	2.00							
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	5.50	6.00	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers	Kindergarten (21-24)	3.00	4.00	+1.00	69	92	+23	23.0	96	4
	1st Grade (23-27)	3.00	3.00		76	71	-5	25.3	81	10
24.50	2nd Grade (23-27)	3.00	3.00		68	79	+11	22.7	81	2
	3rd Grade (23-27)	4.00	3.00	-1.00	83	73	-10	20.8	81	8
+2.00	4th Grade (25-28)	3.00	3.00		69	71	+2	23.0	84	13
	5th Grade (25-28)	2.00	3.00	+1.00	54	67	+13	27.0	84	17
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		439	473	+34	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	2.00	3.00	+1.00	School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
3.75	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff	Principal	1.00	1.00		59,651 sf 0 portables N RR portables 552 Cap.					
	Assistant Principal	1.00	1.00		ES Area 1 DCSD#:484 GDOE#:0173 Non-Title I					
6.50	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		Gifted: +1.00 for increase gifted identified 3/3/26					
+2.00	LTSE		1.00	+1.00	FY26 Notes					
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.75	34.75	+4.00	Vanderlyn Elementary School					
Clerical	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial	Plant Engineer				Staff Allotments 2026-2027					
	Head Custodian	1.00	1.00							
3.00	Custodians	2.00	2.00							
No Change										
Nutrition Labor Hrs	SNS Manager	0.50	1.00	+0.50	Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	SNS Assistant Manager	1.07		-1.07						
3.00	Food Service Asst. (7hr)									
-0.57	Food Service Asst. (6hr)	2.00	2.00							
	Food Service Asst. (P/T)				DeKalb County School District					
Special Education	Interrelated	8.00	8.00							
	MID									
11.00	MoID									
	SPID									
	Speech		0.50	+0.50						
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	2.50	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 37.50 +2.00	Pre-School				40	38	-2			
	Kindergarten (21-24)	4.00	4.00		82	73	-9	18.3	96	23
	1st Grade (23-27)	3.00	4.00	+1.00	77	81	+4	25.7	108	27
	2nd Grade (23-27)	4.00	3.00	-1.00	95	70	-25	23.8	81	11
	3rd Grade (23-27)	5.00	4.00	-1.00	114	82	-32	22.8	108	26
	4th Grade (25-28)	3.00	4.00	+1.00	79	102	+23	26.3	112	10
	5th Grade (25-28)	3.00	3.00		65	61	-4	21.7	84	23
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		552	507	-45	← Total Enrollment		
	ESOL	13.00	13.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
	Principal	1.00	1.00		Facility Information:					
Support Staff 6.50 +2.00	Assistant Principal	1.00	1.00		74,161 sf 0 portables N RR portables 696 Cap.					
	Counselor	1.50	1.50		ES Area 1 DCSD#:496 GDOE#:1071 Title I					
	Media Specialist	1.00	1.00		FY 27 Notes					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total									
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes					
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
Custodial 4.00 No Change	Library Media Assistant	1.00	1.00		District Balancing Adj. = -2.00 (Gen. Ed)					
	Plant Engineer									
	Head Custodian	1.00	1.00							
Nutrition Labor Hrs 5.00 -1.00	Custodians	3.00	3.00		Woodward Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
Special Education 7.25 -1.25	Food Service Asst. (P/T)				DeKalb County School District					
	Interrelated	6.00	6.00							
	MID									
	Mold									
	SPID									
	Speech	1.50	0.25	-1.25						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

ELEMENTARY AREA II

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				37	39	+2				
Teachers 29.00	Kindergarten (21-24)	4.00	4.00		95	78	-17	19.5	96	18	
	1st Grade (23-27)	3.00	4.00	+1.00	73	105	+32	24.3	108	3	
	2nd Grade (23-27)	3.00	4.00	+1.00	70	89	+19	23.3	108	19	
	3rd Grade (23-27)	4.00	3.00	-1.00	84	79	-5	21.0	81	2	
No Change	4th Grade (25-28)	3.00	4.00	+1.00	74	85	+11	24.7	112	27	
	5th Grade (25-28)	3.00	4.00	+1.00	84	86	+2	28.0	112	26	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		517	561	+44	← Total Enrollment			
	ESOL	4.00	3.00	-1.00	School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.40			
	Other Teachers (See Notes)	3.50	1.50	-2.00	School Nurse			1.00			
Instructional Allotment 3.75	Art	1.00	1.00		JROTC						
	Music	1.00	1.00		GRASP Counseling Grant						
	Physical Education/Health	1.00	1.00		ESA			1.00			
	Elementary Band/Strings	0.50	0.50		SRO						
	CTAE/Vocational				Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 6.50	Principal	1.00	1.00		71,576 sf 0 portables N RR portables 648 Cap.						
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:120 GDOE#:5050 Title I						
	Counselor	1.50	1.50		FY 27 Notes						
	Media Specialist	1.00	1.00		Other Teachers: IB Program +1.50						
	LTSE		1.00	+1.00	FY26 Notes						
MTSS Specialist		1.00	+1.00	Other Teachers: 3.50 = 1.50 (IB program) + 2.00 (enrollment forecast/ new apartments)							
General Education Allotment Total		37.25	39.25	+2.00	Avondale Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 4.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	3.00	3.00								
	SNS Manager	0.50	1.00	+0.50							
Nutrition Labor Hrs 5.00	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	4.00	4.00								
	Food Service Asst. (P/T)										
Special Education 15.00	Interrelated	7.00	9.00	+2.00							
	MID	2.00	2.00								
	MoID										
	SPID										
	Speech	0.50	1.00	+0.50							
	+2.50	OT/PT									
		Vision									
Hearing											
Other Certified											
	Paras (.50 each)	3.00	3.00								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 25.00 +0.50	Pre-School				55	62	+7			
	Kindergarten (21-24)	3.00	4.00	+1.00	70	84	+14	21.0	96	12
	1st Grade (23-27)	4.00	3.00	-1.00	90	68	-22	22.5	81	13
	2nd Grade (23-27)	3.00	4.00	+1.00	69	83	+14	23.0	108	25
	3rd Grade (23-27)	4.00	3.00	-1.00	86	70	-16	21.5	81	11
	4th Grade (25-28)	3.00	3.00		57	67	+10	19.0	84	17
	5th Grade (25-28)	2.00	3.00	+1.00	55	55		27.5	84	29
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Instructional Allotment 3.75 No Change	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		482	489	+7	← Total Enrollment		
	ESOL	2.50	2.00	-0.50	School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.20		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Support Staff 6.50 +2.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 61,022 sf 0 portables N RR portables 528 Cap. ES Area 2 DCSD#:133 GDOE#:4051 Title I			FY 27 Notes Other Teachers: Montessori Program +1.00		
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY26 Notes Other Teachers: Montessori Program +1.00					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00		FY26 Notes Other Teachers: Montessori Program +1.00					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00	FY26 Notes Other Teachers: Montessori Program +1.00					
	General Education Allotment Total	32.75	35.25	+2.50						
	Clerical 3.00				FY26 Notes Other Teachers: Montessori Program +1.00					
Custodial 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar				FY26 Notes Other Teachers: Montessori Program +1.00					
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00		FY26 Notes Other Teachers: Montessori Program +1.00					
	Plant Engineer									
	Head Custodian	1.00	1.00		FY26 Notes Other Teachers: Montessori Program +1.00					
	Custodians	2.00	2.00							
	Nutrition Labor Hrs 5.00 +2.50				FY26 Notes Other Teachers: Montessori Program +1.00					
	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager				FY26 Notes Other Teachers: Montessori Program +1.00					
Special Education 14.50 -0.50	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	3.00	+1.00	FY26 Notes Other Teachers: Montessori Program +1.00					
	Food Service Asst. (P/T)		1.00	+1.00						
	Interrelated	11.00	11.00		FY26 Notes Other Teachers: Montessori Program +1.00					
	MID									
	MoiD				FY26 Notes Other Teachers: Montessori Program +1.00					
	SPID									
	Speech	1.00	0.50	-0.50	FY26 Notes Other Teachers: Montessori Program +1.00					
	OT/PT	1.00	1.00							
	Vision				FY26 Notes Other Teachers: Montessori Program +1.00					
	Hearing									
	Other Certified				FY26 Notes Other Teachers: Montessori Program +1.00					
	Paras (.50 each)	2.00	2.00							
	Other Classified				FY26 Notes Other Teachers: Montessori Program +1.00					

Briar Vista Elementary
School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem				
	Category	FY26	FY27	Change	2024	2025	Chg							
Teachers 20.50 +1.00	Pre-School				19	23	+4							
	Kindergarten (21-24)	2.00	3.00	+1.00	43	48	+5	16.0	72	24				
	1st Grade (23-27)	3.00	3.00		63	62	-1	21.0	81	19				
	2nd Grade (23-27)	2.00	3.00	+1.00	49	61	+12	24.5	81	20				
	3rd Grade (23-27)	3.00	3.00		65	53	-12	21.7	81	28				
	4th Grade (25-28)	2.00	3.00	+1.00	50	60	+10	25.0	84	24				
	5th Grade (25-28)	3.00	2.00	-1.00	70	43	-27	23.3	56	13				
	6th Grade (25-28)													
	7th Grade (25-28)													
	8th Grade (25-28)													
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)													
	EIP/REP	0.50	0.50		359	350	-9	← Total Enrollment						
	ESOL	2.00	2.00		School Psychologist		0.33							
	Gifted	1.00	1.00		School Social Worker		0.20							
	Other Teachers (See Notes)	1.00		-1.00	School Nurse		1.00							
	Art	0.50	0.50		JROTC									
	Music	1.00	1.00		GRASP Counseling Grant									
	Physical Education/Health	1.00	1.00		ESA		1.00							
Instructional Allotment 3.25	Elementary Band/Strings	0.50	0.50		SRO									
	CTAE/Vocational				Campus Supervisor									
	In School Suspension				Horizon Funds									
No Change	Star Substitute	0.25	0.25		Facility Information: 53,300 sf 4 portables N RR portables 480 Cap. ES Area 2 DCSD#:132 GDOE#:3051 Non-Title I									
Support Staff 6.00 +2.00	Principal	1.00	1.00							FY 27 Notes				
	Assistant Principal	1.00	1.00											
	Counselor	1.00	1.00											
	Media Specialist	1.00	1.00											
	LTSE		1.00	+1.00										
General Education Allotment Total	MTSS Specialist		1.00	+1.00	FY26 Notes Other Teachers: +1.00 for forecast revisit in district balancing 2/12 Other Teachers: zeroed out -1.00 taken during district balancing (FY25)									
		26.75	29.75	+3.00										
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Briarlake Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026									
	Secretary 12M Registrar													
No Change	Secretary 10M	1.00	1.00											
	Library Media Assistant	1.00	1.00											
Custodial 3.00	Plant Engineer													
	Head Custodian	1.00	1.00											
No Change	Custodians	2.00	2.00											
	SNS Manager	0.50	0.50											
Nutrition Labor Hrs 3.50	SNS Assistant Manager													
	Food Service Asst. (7hr)	1.00	1.00											
	Food Service Asst. (6hr)	2.00	1.00	-1.00										
	No Change	Food Service Asst. (P/T)		1.00						+1.00				
		Interrelated	9.00	9.00										
Special Education 30.50	MID													
	MoID													
	SPID	2.00	2.00											
	Speech		1.00	+1.00										
	+2.50	OT/PT												
Vision														
	Hearing	4.00	4.00											
	Other Certified	7.00	8.00	+1.00										
	Paras (.50 each)	6.00	6.50	+0.50										
	Other Classified													

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem		
	Category	FY26	FY27	Change	2024	2025	Chg					
	Pre-School				20	20						
Teachers 21.50	Kindergarten (21-24)	3.00	3.00		51	62	+11	20.7	72	10		
	1st Grade (23-27)	3.00	2.00	-1.00	62	48	-14	20.7	54	6		
	2nd Grade (23-27)	3.00	3.00		67	58	-9	22.3	81	23		
	3rd Grade (23-27)	3.00	3.00		56	64	+8	18.7	81	17		
	4th Grade (25-28)	3.00	2.00	-1.00	64	52	-12	21.3	56	4		
-1.00	5th Grade (25-28)	3.00	3.00		70	60	-10	23.3	84	24		
	6th Grade (25-28)											
	7th Grade (25-28)											
	8th Grade (25-28)											
	Grades 9-12 (25-32)											
	EIP/REP	1.00	1.00		390	364	-26	← Total Enrollment				
	ESOL	5.00	4.00	-1.00	School Psychologist			0.33				
	Gifted	0.50	0.50		School Social Worker			0.40				
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00				
Instructional Allotment 3.25	Art	0.50	0.50		JROTC							
	Music	1.00	1.00		GRASP Counseling Grant							
	Physical Education/Health	1.00	1.00		ESA			1.00				
	Elementary Band/Strings	0.50	0.50		SRO							
	CTAE/Vocational				Campus Supervisor							
No Change	In School Suspension				Horizon Funds							
	Star Substitute	0.25	0.25		Facility Information: 54,794 sf 0 portables N RR portables 504 Cap. ES Area 2 DCSD#:136 GDOE#:1052 Title I							
Support Staff 6.00	Principal	1.00	1.00		FY 27 Notes							
	Assistant Principal	1.00	1.00									
	Counselor	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed)							
	Media Specialist	1.00	1.00									
	LTSE		1.00	+1.00	Brockett Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 							
MTSS Specialist		1.00	+1.00									
General Education Allotment Total				29.75							30.75	+1.00
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00									
	Secretary 12M Registrar											
No Change	Secretary 10M	1.00	1.00									
	Library Media Assistant	1.00	1.00									
Custodial 3.00	Plant Engineer											
	Head Custodian	1.00	1.00									
No Change	Custodians	2.00	2.00									
	SNS Manager	0.50	1.00	+0.50								
Nutrition Labor Hrs 4.00	SNS Assistant Manager											
	Food Service Asst. (7hr)	1.00		-1.00								
	Food Service Asst. (6hr)	3.00	3.00									
	Food Service Asst. (P/T)											
	Special Education 9.00	Interrelated	7.00	7.00								
MID												
MoID												
SPID												
Speech		0.50	0.50									
OT/PT												
Vision												
+1.50	Hearing											
	Other Certified											
	Paras (.50 each)		1.50	+1.50								
	Other Classified											



Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers	Kindergarten (21-24)	3.00	4.00	+1.00	63	73	+10	18.3	96	23
27.50	1st Grade (23-27)	3.00	3.00		64	78	+14	21.3	81	3
	2nd Grade (23-27)	3.00	3.00		75	66	-9	25.0	81	15
	3rd Grade (23-27)	3.00	3.00		81	76	-5	27.0	81	5
+1.00	4th Grade (25-28)	3.00	3.00		63	77	+14	21.0	84	7
	5th Grade (25-28)	3.00	3.00		65	68	+3	21.7	84	16
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		431	458	+27	← Total Enrollment		
	ESOL	7.00	7.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 67,401 sf 2 portables N RR portables 672 Cap. ES Area 2 DCSD#:178 GDOE#:3055 Title I					
	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total	34.75	37.75	+3.00						
	Clerical				FY 26 Notes					
	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	4.00	+1.00						
	Food Service Asst. (P/T)									
	Interrelated	5.00	5.00							
	MID									
	Mold									
	SPID	2.00	2.00							
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Dunaire Elementary School

Staff Allotments 2026-2027

Division of Finance

Budgets, Allotments & Scheduling

03/04/2026

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	19	-1			
Teachers 29.50	Kindergarten (21-24)	4.00	4.00		75	92	+17	23.0	96	4
	1st Grade (23-27)	4.00	3.00	-1.00	94	76	-18	23.5	81	5
	2nd Grade (23-27)	3.00	4.00	+1.00	74	84	+10	24.7	108	24
	3rd Grade (23-27)	3.00	3.00		77	73	-4	25.7	81	8
No Change	4th Grade (25-28)	4.00	3.00	-1.00	86	72	-14	21.5	84	12
	5th Grade (25-28)	3.00	4.00	+1.00	77	89	+12	25.7	112	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		503	505	+2	← Total Enrollment		
	ESOL	5.50	5.50		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.20		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 53,998 sf 4 portables N RR portables 528 Cap. ES Area 2 DCSD#:185 GDOE#:1056 Title I					
Principal	1.00	1.00								
Support Staff 6.50	Assistant Principal	1.00	1.00		FY 27 Notes Other Teachers: DLI Program +1.00 +0.50 Due to increase in EL Students - Dr. E. Hall					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00		FY26 Notes Other Teachers: DLI Program +1.00 Teachers					
	LTSE		1.00	+1.00						
	+2.00	MTSS Specialist		1.00	+1.00					
General Education Allotment Total		37.75	39.75	+2.00	Evansdale Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
Nutrition Labor Hrs 5.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	3.00	4.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 10.00	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT									
-0.50	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				81	71	-10			
Teachers 44.00 +1.00	Kindergarten (21-24)	6.00	7.00	+1.00	137	148	+11	21.1	168	20
	1st Grade (23-27)	5.00	5.00		131	129	-2	26.2	135	6
	2nd Grade (23-27)	6.00	6.00		147	136	-11	24.5	162	26
	3rd Grade (23-27)	6.00	6.00		154	153	-1	25.7	162	9
	4th Grade (25-28)	5.00	6.00	+1.00	121	142	+21	24.2	168	26
	5th Grade (25-28)	5.00	5.00		115	126	+11	23.0	140	14
	6th Grade (25-28)									
	7th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		886	905	+19	← Total Enrollment		
	ESOL	2.50	2.50		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.20		
	Other Teachers (See Notes)	2.50	1.50	-1.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
Instructional Allotment 5.75	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
No Change	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00 +2.00	Principal	1.00	1.00		118,911 sf 0 portables N RR portables 984 Cap.					
	Assistant Principal	2.00	2.00		ES Area 2 DCSD#:190 GDOE#:2056 Non-Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00		Other Teachers: IB Program +1.50 Teachers					
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		54.75	57.75	+3.00	FY26 Notes					
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar				Other Teachers: IB Program +1.50 Teachers District Balancing Adj. = +1.00 (Gen. Ed)					
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
Nutrition Labor Hrs 6.00 No Change	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)	1.00	1.00							
Special Education 21.50 +0.75	Interrelated	10.00	10.00							
	MID									
	MoID									
	SPID									
	Speech	0.75	1.50	+0.75						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	6.00	6.00							
	Other Classified									

Fernbank Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				19	20	+1			
Teachers 27.50	Kindergarten (21-24)	3.00	3.00		68	69	+1	23.0	72	3
	1st Grade (23-27)	4.00	3.00	-1.00	98	73	-25	24.5	81	8
	2nd Grade (23-27)	4.00	4.00		89	90	+1	22.3	108	18
	3rd Grade (23-27)	4.00	4.00		89	96	+7	22.3	108	12
	4th Grade (25-28)	4.00	4.00		88	85	-3	22.0	112	27
+2.00	5th Grade (25-28)	3.00	4.00	+1.00	81	84	+3	27.0	112	28
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		532	517	-15	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
Instructional Allotment 3.75	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 72,384 sf 0 portables N RR portables 672 Cap. ES Area 2 DCSD#:212 GDOE#:3057 Title I					
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed). School will retain Staffing and reflect an overage of -0.08.					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	Hambrick Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
General Education Allotment Total		33.75	37.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
	Food Service Asst. (P/T)									
Special Education 16.50	Interrelated	7.00	8.00	+1.00						
	MID		1.00	+1.00						
	MolD	2.00	1.00	-1.00						
	SPID									
	Speech	0.50	1.50	+1.00						
	OT/PT		1.00	+1.00						
+3.50	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	4.00	+0.50						
	Other Classified									



Provided by: The Division of Finance

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 28.00	Pre-School				41	43	+2			
	Kindergarten (21-24)	3.00	4.00	+1.00	68	74	+6	18.5	96	22
	1st Grade (23-27)	3.00	3.00		77	57	-20	25.7	81	24
	2nd Grade (23-27)	3.00	4.00	+1.00	76	85	+9	25.3	108	23
	3rd Grade (23-27)	3.00	3.00		65	67	+2	21.7	81	14
+1.50	4th Grade (25-28)	3.00	3.00		66	62	-4	22.0	84	22
	5th Grade (25-28)	2.00	3.00	+1.00	54	61	+7	27.0	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.50	-0.50	447	449	+2	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	1.00		-1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		72,668 sf [0 portables Y RR portables] 768 Cap. ES Area 2 DCSD#:225 GDOE#:1059 Title I					
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.50	1.50		EIP: +0.50 (MH 2/4/26) Custodians: modular classrooms to remain until construction is completed.					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		34.75	38.25	+3.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00		FY26 Notes					
Custodial 7.00	Plant Engineer				Enrollment and Allotments adjusted for Fall 2025 redistricting District Balancing Adj. = +1.00 (Gen. Ed)					
	Head Custodian	1.00	1.00							
	Custodians	6.00	6.00							
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	1.00	2.00	+1.00						
	Food Service Asst. (6hr)	1.00	1.00							
	Food Service Asst. (P/T)									
Special Education 16.50	Interrelated	7.00	9.00	+2.00						
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
+1.50	Other Certified	3.00	3.00							
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Idlewood Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats				
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem				
Teachers 58.00 -0.50	Pre-School				75	81	+6							
	Kindergarten (21-24)	6.00	7.00	+1.00	134	149	+15	21.3	168	19				
	1st Grade (23-27)	6.00	6.00		158	147	-11	26.3	162	15				
	2nd Grade (23-27)	6.00	6.00		144	155	+11	24.0	162	7				
	3rd Grade (23-27)	6.00	6.00		148	142	-6	24.7	162	20				
	4th Grade (25-28)	6.00	6.00		156	142	-14	26.0	168	26				
	5th Grade (25-28)	6.00	6.00		149	145	-4	24.8	168	23				
	6th Grade (25-28)													
	7th Grade (25-28)													
	8th Grade (25-28)													
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)													
	EIP/REP	2.00	2.00		964	961	-3	← Total Enrollment						
	ESOL	18.00	18.00		School Psychologist			0.33						
	Gifted	0.50	1.00	+0.50	School Social Worker			0.60						
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00						
	Art	1.00	1.00		JROTC									
	Music	2.00	2.00		GRASP Counseling Grant									
	Physical Education/Health	2.00	2.00		ESA			2.00						
Instructional Allotment 5.75 No Change	Elementary Band/Strings	0.50	0.50		SRO									
	CTAE/Vocational				Campus Supervisor									
	In School Suspension				Horizon Funds									
Support Staff 8.00 +2.00	Star Substitute	0.25	0.25		Facility Information:									
	Principal	1.00	1.00		151,000 sf 0 portables N RR portables 1224 Cap.									
	Assistant Principal	2.00	2.00		ES Area 2 DCSD#:230 GDOE#:2059 Title I									
	Counselor	2.00	2.00		FY 27 Notes									
	Media Specialist	1.00	1.00		Gifted: +0.50 for increase gifted identified 3/3/26									
	LTSE		1.00	+1.00	Food Service Assistant: 3hr									
General Education Allotment Total	MTSS Specialist		1.00	+1.00	FY26 Notes									
		70.25	71.75	+1.50	3hr Food Service Assistant									
	Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00	Indian Creek Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026									
		Secretary 12M Registrar												
	No Change	Secretary 10M	2.00	2.00										
		Library Media Assistant	1.00	1.00										
	Custodial 8.00	Plant Engineer	1.00	1.00										
		Head Custodian	1.00	1.00										
	No Change	Custodians	6.00	6.00										
	Nutrition Labor Hrs 8.00 -1.00	SNS Manager	1.00	1.00										
SNS Assistant Manager		1.00	1.00											
Food Service Asst. (7hr)		1.00		-1.00										
Food Service Asst. (6hr)		6.00	6.00											
Food Service Asst. (P/T)														
Special Education 15.00 +2.75	Interrelated	5.00	7.00	+2.00						DeKalb County SCHOOL DISTRICT				
	MID													
	MolD	1.00	1.00											
	SPID													
	Speech	0.25	1.00	+0.75										
	OT/PT													
	Vision													
	Hearing													
	Other Certified	2.00	2.00											
	Paras (.50 each)	4.00	4.00											
	Other Classified													

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 43.50	Pre-School				52	50	-2				
	Kindergarten (21-24)	6.00	5.00	-1.00	135	108	-27	21.6	120	12	
	1st Grade (23-27)	5.00	5.00		134	120	-14	26.8	135	15	
	2nd Grade (23-27)	5.00	5.00		120	128	+8	24.0	135	7	
	3rd Grade (23-27)	5.00	5.00		114	113	-1	22.8	135	22	
No Change	4th Grade (25-28)	5.00	5.00		128	112	-16	25.6	140	28	
	5th Grade (25-28)	4.00	5.00	+1.00	106	122	+16	26.5	140	18	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00		789	753	-36	← Total Enrollment			
	ESOL	11.00	11.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.40			
	Other Teachers (See Notes)				School Nurse			1.00			
Instructional Allotment 3.75	Art	1.00	1.00		JROTC						
	Music	2.00	1.00	-1.00	GRASP Counseling Grant						
	Physical Education/Health	2.00	1.00	-1.00	ESA			1.00			
	Elementary Band/Strings	0.50	0.50		SRO						
	CTAE/Vocational				Campus Supervisor						
-2.00	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25								
Support Staff 8.00	Principal	1.00	1.00		Facility Information: 71,924 sf 3 portables N RR portables 696 Cap. ES Area 2 DCSD#:232 GDOE#:3059 Title I						
	Assistant Principal	2.00	2.00								
	Counselor	2.00	2.00								
	+2.00	Media Specialist	1.00	1.00		FY 27 Notes					
		LTSE		1.00	+1.00	Custodians: +1.00 custodian for high utilization					
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		55.25	55.25								
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes Music: Keep 2nd Teacher, revisit during district balancing PE: Keep 2nd Teacher, revisit during district balancing Custodians: +4.00 custodian for high utilization						
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 5.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	4.00	4.00								
	SNS Manager	0.50	1.00	+0.50							
Nutrition Labor Hrs 8.00	SNS Assistant Manager										
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	6.00	5.00	-1.00							
	Food Service Asst. (P/T)		1.00	+1.00							
	Special Education 15.00	Interrelated	6.00	8.00	+2.00						
MID											
MoID											
SPID											
Speech		1.00	1.00								
+3.00	OT/PT										
	Vision										
	Hearing										
	Other Certified	2.00	2.00								
	Paras (.50 each)	3.00	4.00	+1.00							
	Other Classified										

Jolly Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 23.50	Pre-School				40	40				
	Kindergarten (21-24)	3.00	3.00		66	57	-9	19.0	72	15
	1st Grade (23-27)	3.00	3.00		66	77	+11	22.0	81	4
	2nd Grade (23-27)	3.00	3.00		62	71	+9	20.7	81	10
	3rd Grade (23-27)	3.00	3.00		65	62	-3	21.7	81	19
No Change	4th Grade (25-28)	3.00	3.00		71	73	+2	23.7	84	11
	5th Grade (25-28)	3.00	3.00		67	69	+2	22.3	84	15
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		437	449	+12	← Total Enrollment		
	ESOL	2.50	2.50		School Psychologist			0.33		
	Gifted	2.00	2.00		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		58,384 sf 0 portables N RR portables 504 Cap.					
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:250 GDOE#:4060 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		31.75	33.75	+2.00	EIP: +0.50 per MH 2/12/2025 District Balancing Adj. = +1.00 (Gifted)					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar				Laurel Ridge Elementary School					
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 2.50 -1.00	SNS Manager	0.50	0.50		Staff Allotments 2026-2027					
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Food Service Asst. (6hr)	2.00	1.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 18.50	Interrelated	8.00	8.00		DeKalb County School District					
	MID	2.00	2.00							
	MolD									
	SPID									
	Speech	0.50	1.00	+0.50						
+1.00	OT/PT	1.00	1.00							
	Vision	1.00	1.00							
	Hearing									
	Other Certified									
	Paras (.50 each)	5.00	5.50	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 21.00 +1.50	Pre-School				30	29	-1			
	Kindergarten (21-24)	3.00	3.00		60	56	-4	18.7	72	16
	1st Grade (23-27)	3.00	2.00	-1.00	63	43	-20	21.0	54	11
	2nd Grade (23-27)	3.00	3.00		61	63	+2	20.3	81	18
	3rd Grade (23-27)	3.00	3.00		65	60	-5	21.7	81	21
	4th Grade (25-28)	2.00	3.00	+1.00	45	55	+10	22.5	84	29
	5th Grade (25-28)	3.00	2.00	-1.00	59	40	-19	19.7	56	16
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		383	346	-37	← Total Enrollment		
	ESOL	2.00	2.50	+0.50	School Psychologist		0.33			
	Gifted	1.00	1.00		School Social Worker		0.20			
	Other Teachers (See Notes)	-1.00	1.00	+2.00	School Nurse		1.00			
	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.25 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
	Principal	1.00	1.00							
Support Staff 6.00 +2.00	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		26.75	30.25	+3.50						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 3.50 -0.50	SNS Manager	1.00	0.50	-0.50						
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	2.00							
	Food Service Asst. (P/T)									
Special Education 20.00 +0.75	Interrelated	9.00	9.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	1.00	+0.75						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	7.00	7.00							
	Other Classified									

Livsey Elementary School			
Staff Allotments 2026-2027			
Division of Finance Budgets, Allotments & Scheduling 03/04/2026			
			

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				28	27	-1			
Teachers 20.50	Kindergarten (21-24)	2.00	3.00	+1.00	45	53	+8	17.7	72	19
	1st Grade (23-27)	2.00	3.00	+1.00	51	55	+4	25.5	81	26
	2nd Grade (23-27)	3.00	3.00		58	66	+8	19.3	81	15
	3rd Grade (23-27)	2.00	2.00		54	48	-6	27.0	54	6
+2.00	4th Grade (25-28)	2.00	3.00	+1.00	38	58	+20	19.0	84	26
	5th Grade (25-28)	2.00	2.00		55	44	-11	27.5	56	12
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.00	-1.00	329	351	+22	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		58,843 sf 0 portables N RR portables 528 Cap.					
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:260 GDOE#:2061 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00		FY26 Notes					
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		25.75	29.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager	0.50	0.50							
Nutrition Labor Hrs 3.50	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	2.00	2.00							
	Food Service Asst. (P/T)									
Special Education 20.50	Interrelated	6.00	7.00	+1.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID									
	Speech	0.50	1.50	+1.00						
+3.00	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	2.00	+1.00						
	Paras (.50 each)	6.00	6.00							
	Other Classified									

McLendon Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				20	20					
Teachers 25.00	Kindergarten (21-24)	3.00	3.00		57	66	+9	22.0	72	6	
	1st Grade (23-27)	3.00	4.00	+1.00	76	80	+4	25.3	108	28	
	2nd Grade (23-27)	3.00	3.00		73	74	+1	24.3	81	7	
	3rd Grade (23-27)	3.00	3.00		64	71	+7	21.3	81	10	
+0.50	4th Grade (25-28)	3.00	3.00		55	55		18.3	84	29	
	5th Grade (25-28)	3.00	3.00		66	59	-7	22.0	84	25	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	0.50	-0.50	411	425	+14	← Total Enrollment			
	ESOL	3.00	3.00		School Psychologist			0.33			
	Gifted	1.00	1.00		School Social Worker			0.20			
	Other Teachers (See Notes)	1.50	1.50		School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 6.50	Principal	1.00	1.00		60,855 sf 0 portables N RR portables 552 Cap. ES Area 2 DCSD#:270 GDOE#:2062 Title I						
	Assistant Principal	1.00	1.00		FY 27 Notes						
	Counselor	1.50	1.50		Other Teachers: IB Program +1.50						
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		32.75	35.25	+2.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00		FY26 Notes						
	Library Media Assistant	1.00	1.00		Other Teachers: IB Program +1.50						
Custodial 3.00	Plant Engineer				District Balancing Adj. = +0.50 (Gifted)						
	Head Custodian	1.00	1.00		4th Grade: +1.00 because of enrollment forecast growth to be revisited during district balancing.						
No Change	Custodians	2.00	2.00								
	SNS Manager	0.50	1.00	+0.50							
Nutrition Labor Hrs 4.00	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	2.00	2.00								
	+0.50	Food Service Asst. (P/T)									
Special Education 23.00	Interrelated	10.00	12.00	+2.00							
	MID	1.00	1.00								
	MoID	2.00	2.00								
	SPID										
	Speech	1.50	1.00	-0.50							
No Change	OT/PT	1.00	1.00								
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	7.50	6.00	-1.50							
	Other Classified										

Midvale Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
	Pre-School				41	45	+4				
Teachers 40.50	Kindergarten (21-24)	6.00	6.00		124	121	-3	20.2	144	23	
	1st Grade (23-27)	5.00	5.00		132	112	-20	26.4	135	23	
	2nd Grade (23-27)	6.00	5.00	-1.00	160	116	-44	26.7	135	19	
	3rd Grade (23-27)	6.00	6.00		157	139	-18	26.2	162	23	
No Change	4th Grade (25-28)	5.00	5.00		134	133	-1	26.8	140	7	
	5th Grade (25-28)	6.00	5.00	-1.00	146	124	-22	24.3	140	16	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00		894	790	-104	← Total Enrollment			
	ESOL	5.00	5.00		School Psychologist		0.33				
	Gifted	0.50	0.50		School Social Worker		0.40				
	Other Teachers (See Notes)	-1.00	1.00	+2.00	School Nurse		1.00				
	Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
		Music	2.00	2.00		GRASP Counseling Grant					
Physical Education/Health		2.00	2.00		ESA		1.00				
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 2 DCSD#:344 GDOE#:0272 Title I						
Support Staff 8.00	Principal	1.00	1.00								FY 27 Notes Other Teachers: DLI Program +1.00
	Assistant Principal	2.00	2.00								
	Counselor	2.00	2.00		FY26 Notes Other Teachers: DLI Program +1.00 District Balancing Adj. = -2.00 (Gen. Ed) Music: +1.00, within threshold to avoid loss PE: +1.00, within threshold to avoid loss						
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		52.25	54.25	+2.00	Rockbridge Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
-1.00	Secretary 10M	2.00	1.00	-1.00							
	Library Media Assistant	1.00	1.00								
Custodial 6.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00								
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	6.00	7.00	+1.00							
No Change	Food Service Asst. (P/T)										
Special Education 21.50	Interrelated	7.00	7.00								
	MID	2.00	2.00								
	MoID										
	SPID	2.00	2.00								
	Speech		1.50	+1.50							
+1.50	OT/PT										
	Vision										
	Hearing										
	Other Certified	2.00	2.00								
	Paras (.50 each)	7.00	7.00								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 53.00 +3.00	Pre-School				55	55				
	Kindergarten (21-24)	7.00	8.00	+1.00	147	168	+21	21.0	192	24
	1st Grade (23-27)	6.00	7.00	+1.00	156	167	+11	26.0	189	22
	2nd Grade (23-27)	6.00	6.00		159	157	-2	26.5	162	5
	3rd Grade (23-27)	7.00	7.00		164	177	+13	23.4	189	12
	4th Grade (25-28)	5.00	7.00	+2.00	140	171	+31	28.0	196	25
	5th Grade (25-28)	6.00	6.00		154	158	+4	25.7	168	10
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		975	1053	+78	← Total Enrollment		
	ESOL	8.00	9.00	+1.00	School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.40		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 5.75 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.50 +2.00	Principal	1.00	1.00		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 2 DCSD#:398 GDOE#:3067 Title I					
	Assistant Principal	2.00	2.00							
	Counselor	2.50	2.50		FY 27 Notes Custodians: +1.00 custodian for high utilization Counselor: Added 0.50 Counselor FY27 only.					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		62.25	67.25	+5.00						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes Allotments and K-5 Enrollment added for pending redistricting for Fall 2025 (approved Feb 25) District Balancing Adj. = +2.00 (Gen. Ed) Counselor: Added 0.50 Counselor to support transition from IES, FY26 only.					
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00		Smoke Rise Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Library Media Assistant	1.00	1.00							
Custodial 7.00 +1.00	Plant Engineer				DeKalb County School District					
	Head Custodian	1.00	1.00							
		Custodians	5.00	6.00	+1.00					
Nutrition Labor Hrs 8.00 -2.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
	Food Service Asst. (6hr)	6.00	6.00							
	Food Service Asst. (P/T)									
Special Education 15.00 No Change	Interrelated	8.00	8.00							
	MID	2.00	1.00	-1.00						
	MoiD		1.00	+1.00						
	SPID									
	Speech	1.00	1.00							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 22.00 										

ELEMENTARY AREA III

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				50	44	-6			
Teachers 30.50	Kindergarten (21-24)	4.00	4.00		88	83	-5	20.8	96	13
	1st Grade (23-27)	4.00	4.00		104	81	-23	26.0	108	27
	2nd Grade (23-27)	4.00	4.00		96	102	+6	24.0	108	6
	3rd Grade (23-27)	4.00	4.00		82	99	+17	20.5	108	9
+2.00	4th Grade (25-28)	4.00	4.00		101	87	-14	25.3	112	25
	5th Grade (25-28)	4.00	4.00		92	90	-2	23.0	112	22
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		613	586	-27	← Total Enrollment		
	ESOL	5.00	5.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 66,810 sf 3 portables N RR portables 696 Cap. ES Area 3 DCSD#:108 GDOE#:2050 Title I					
Support Staff 6.50	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed)					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00	Allgood Elementary School 					

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School				51	52	+1			
Teachers 36.00	Kindergarten (21-24)	6.00	6.00		137	124	-13	20.7	144	20
	1st Grade (23-27)	5.00	5.00		115	128	+13	23.0	135	7
	2nd Grade (23-27)	6.00	5.00	-1.00	139	123	-16	23.2	135	12
	3rd Grade (23-27)	5.00	5.00		124	126	+2	24.8	135	9
-2.00	4th Grade (25-28)	5.00	5.00		131	136	+5	26.2	140	4
	5th Grade (25-28)	5.00	5.00		133	118	-15	26.6	140	22
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		830	807	-23	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.40		
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 3 DCSD#:160 GDOE#:1103 Title I					
Support Staff 8.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00		FY26 Notes District Balancing Adj.= +1.00 (Gen. Ed) +0.50 (GFT) Other Teachers: 1.00 for DLI Program Other Teachers: zeroed out -1.00 taken during district balancing (FY25)					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00	Barack Obama Elementary Magnet School of Tech Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		49.75	49.75							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 7.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	7.00	6.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 10.00	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	1.00	+0.50						
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	2.50	2.00	-0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
	Pre-School				32	34	+2				
Teachers 19.50	Kindergarten (21-24)	3.00	3.00		64	58	-6	19.3	72	14	
	1st Grade (23-27)	2.00	3.00	+1.00	52	70	+18	26.0	81	11	
	2nd Grade (23-27)	3.00	3.00		62	53	-9	20.7	81	28	
	3rd Grade (23-27)	2.00	3.00	+1.00	43	63	+20	21.5	81	18	
+2.00	4th Grade (25-28)	2.00	2.00		52	45	-7	26.0	56	11	
	5th Grade (25-28)	3.00	3.00		58	55	-3	19.3	84	29	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		363	378	+15	← Total Enrollment			
	ESOL	1.00	1.00		School Psychologist		0.33				
	Gifted	0.50	0.50		School Social Worker		0.60				
	Other Teachers (See Notes)				School Nurse		1.00				
	Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA		1.00				
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 69,401 sf 0 portables N RR portables 480 Cap. ES Area 3 DCSD#:259 GDOE#:0475 Title I						
Support Staff 6.00	Principal	1.00	1.00								FY 27 Notes
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes						
General Education Allotment Total		24.75	28.75	+4.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Bob Mathis Elementary School						
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								Staff Allotments 2026-2027
	Library Media Assistant	1.00	1.00								
Custodial 3.00	Plant Engineer				Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								DeKalb County School District
	SNS Manager	0.50	1.00	+0.50							
Nutrition Labor Hrs 4.00 -1.50	SNS Assistant Manager										
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	4.00	2.00	-2.00							
	Food Service Asst. (P/T)	1.00		-1.00							
Special Education 21.75	Interrelated	6.00	6.00								
	MID	2.00	2.00								
	MoID										
	SPID										
	Speech	0.50	1.25	+0.75							
+0.25	OT/PT	2.00	2.00								
	Vision										
	Hearing										
	Other Certified	3.00	3.00								
	Paras (.50 each)	8.00	7.50	-0.50							
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 20.50 <										

Canby Lane Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				28	29	+1									
Teachers 27.50	Kindergarten (21-24)	3.00	4.00	+1.00	68	84	+16	21.0	96	12						
	1st Grade (23-27)	3.00	3.00		77	67	-10	25.7	81	14						
	2nd Grade (23-27)	4.00	4.00		85	87	+2	21.3	108	21						
	3rd Grade (23-27)	4.00	4.00		82	83	+1	20.5	108	25						
+2.00	4th Grade (25-28)	4.00	4.00		90	86	-4	22.5	112	26						
	5th Grade (25-28)	4.00	4.00		88	94	+6	22.0	112	18						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	2.00	3.00	+1.00	518	530	+12	← Total Enrollment								
	ESOL	1.00	1.00		School Psychologist		0.33									
	Gifted	0.50	0.50		School Social Worker		0.60									
	Other Teachers (See Notes)				School Nurse		1.00									
Instructional Allotment 3.75	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA		1.00									
	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
No Change	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information:											
Support Staff 6.50	Principal	1.00	1.00		75,901 sf 0 portables N RR portables 672 Cap. ES Area 3 DCSD#:148 GDOE#:0275 Title I											
	Assistant Principal	1.00	1.00		FY 27 Notes											
	Counselor	1.50	1.50													
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes											
General Education Allotment Total		33.75	37.75	+4.00	Cedar Grove Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								DeKalb County SCHOOL DISTRICT					
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 4.00	Plant Engineer															
	Head Custodian	1.00	1.00													
No Change	Custodians	3.00	3.00													
	SNS Manager	0.50	1.00	+0.50												
Nutrition Labor Hrs 5.00 -0.50	SNS Assistant Manager	1.00		-1.00												
	Food Service Asst. (7hr)		1.00	+1.00												
	Food Service Asst. (6hr)	4.00	3.00	-1.00												
	Food Service Asst. (P/T)															
Special Education 23.00	Interrelated	8.00	8.00													
	MID	3.00	3.00													
	MoID															
	SPID															
	Speech		1.50	+1.50												
+2.50	OT/PT	1.00	1.00													
	Vision															
	Hearing															
	Other Certified	1.00	2.00	+1.00												
	Paras (.50 each)	7.50	7.50													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted-Enrolled	AllottedX Max Size	Seats Rem																		
	Category	FY26	FY27	Change	2024	2025	Chg																					
	Pre-School				20	20																						
Teachers 20.50	Kindergarten (21-24)	3.00	3.00		68	59	-9	19.7	72	13																		
	1st Grade (23-27)	3.00	3.00		70	75	+5	23.3	81	6																		
	2nd Grade (23-27)	3.00	3.00		78	79	+1	26.0	81	2																		
	3rd Grade (23-27)	4.00	3.00	-1.00	82	75	-7	20.5	81	6																		
-2.00	4th Grade (25-28)	3.00	3.00		82	79	-3	27.3	84	5																		
	5th Grade (25-28)	3.00	3.00		81	77	-4	27.0	84	7																		
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)																											
	7th Grade (25-28)																											
	8th Grade (25-28)																											
	Grades 9-12 (25-32)																											
	EIP/REP	2.00	1.00	-1.00	481	464	-17	← Total Enrollment																				
	ESOL	1.00	1.00		School Psychologist		0.33																					
	Gifted	0.50	0.50		School Social Worker		1.00																					
	Other Teachers (See Notes)				School Nurse		1.00																					
					JROTC																							
Instructional Allotment 3.75	Art	1.00	1.00		GRASP Counseling Grant																							
	Music	1.00	1.00		ESA		1.00																					
	Physical Education/Health	1.00	1.00		SRO																							
	Elementary Band/Strings	0.50	0.50		Campus Supervisor																							
No Change	CTAE/Vocational				Horizon Funds																							
	In School Suspension				Facility Information: 69,150 sf 0 portables N RR portables 696 Cap. ES Area 3 DCSD#:147 GDOE#:1053 Title I																							
Star Substitute	0.25	0.25		FY 27 Notes																								
Principal	1.00	1.00									FY26 Notes																	
Support Staff 6.50	Assistant Principal	1.00	1.00		FY26 Notes																							
	Counselor	1.50	1.50														FY26 Notes											
	Media Specialist	1.00	1.00																				FY26 Notes					
	LTSE		1.00	+1.00																								
MTSS Specialist		1.00	+1.00	FY26 Notes																								
General Education Allotment Total		30.75	30.75								FY26 Notes																	
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00														FY26 Notes											
	Secretary 12M Registrar																						FY26 Notes					
No Change	Secretary 10M	1.00	1.00																									
	Library Media Assistant	1.00	1.00		FY26 Notes																							
Custodial 3.00	Plant Engineer										FY26 Notes																	
	Head Custodian	1.00	1.00														FY26 Notes											
No Change	Custodians	2.00	2.00																				FY26 Notes					
	SNS Manager	0.50	1.00	+0.50																								
Nutrition Labor Hrs 5.00	SNS Assistant Manager				FY26 Notes																							
	Food Service Asst. (7hr)	1.00		-1.00							FY26 Notes																	
	Food Service Asst. (6hr)	3.08	4.00	+0.92													FY26 Notes											
	Food Service Asst. (P/T)																						FY26 Notes					
Special Education 19.00	Interrelated	10.00	10.00																									
	MID				FY26 Notes																							
	MoID										FY26 Notes																	
	SPID	2.00	2.00														FY26 Notes											
No Change	Speech	1.00	1.00																				FY26 Notes					
	OT/PT	2.00	2.00																									
	Vision				FY26 Notes																							
	Hearing										FY26 Notes																	
	Other Certified																FY26 Notes											
	Paras (.50 each)	4.00	4.00																				FY26 Notes					
	Other Classified																											
					FY26 Notes																							

Chapel Hill Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School				29	26	-3			
Teachers 17.00	Kindergarten (21-24)	3.00	3.00		55	61	+6	20.3	72	11
	1st Grade (23-27)	3.00	3.00		56	66	+10	18.7	81	15
	2nd Grade (23-27)	2.00	2.00		44	52	+8	22.0	54	2
	3rd Grade (23-27)	2.00	2.00		53	49	-4	26.5	54	5
-1.00	4th Grade (25-28)	3.00	2.00	-1.00	69	48	-21	23.0	56	8
	5th Grade (25-28)	2.00	3.00	+1.00	49	65	+16	24.5	84	19
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.00	-1.00	355	367	+12	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)				School Nurse		1.00			
					JROTC					
Instructional Allotment 3.25	Art	0.50	0.50		GRASP Counseling Grant					
	Music	1.00	1.00		ESA		1.00			
	Physical Education/Health	1.00	1.00		SRO					
	Elementary Band/Strings	0.50	0.50		Campus Supervisor					
No Change	CTAE/Vocational				Horizon Funds					
	In School Suspension				Facility Information: 75,793 sf 0 portables N RR portables 696 Cap. ES Area 3 DCSD#:156 GDOE#:1054 Title I					
Star Substitute	0.25	0.25								
Support Staff 6.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		25.25	26.25	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00 -0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	4.00	4.00							
Special Education 18.75	Food Service Asst. (P/T)									
	Interrelated	7.00	7.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID									
+0.25	Speech	1.00	1.25	+0.25						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	6.50	6.50							
	Other Classified									

Columbia Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 21.00 <i>No Change</i>	Pre-School				37	33	-4				
	Kindergarten (21-24)	3.00	3.00		55	62	+7	20.7	72	10	
	1st Grade (23-27)	3.00	3.00		75	60	-15	25.0	81	21	
	2nd Grade (23-27)	3.00	3.00		71	73	+2	23.7	81	8	
	3rd Grade (23-27)	3.00	3.00		63	62	-1	21.0	81	19	
	4th Grade (25-28)	3.00	3.00		79	60	-19	26.3	84	24	
	5th Grade (25-28)	3.00	3.00		70	76	+6	23.3	84	8	
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
<i>Note: FY27 allotments are based on Fall 2025 enrollment by Grade.</i>	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		450	426	-24	← Total Enrollment			
	ESOL	1.50	1.50		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.20			
	Other Teachers (See Notes)				School Nurse			1.00			
	Instructional Allotment 3.75 <i>No Change</i>	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
		Physical Education/Health	1.00	1.00		ESA			1.00		
		Elementary Band/Strings	0.50	0.50		SRO					
		CTAE/Vocational				Campus Supervisor					
<i>No Change</i>	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 72,443 sf 4 portables N RR portables 648 Cap. ES Area 3 DCSD#:257 GDOE#:0181 Title I						
	Support Staff 6.50 +2.00	Principal	1.00	1.00							
		Assistant Principal	1.00	1.00							
		Counselor	1.50	1.50							
Media Specialist		1.00	1.00								
LTSE		1.00	+1.00								
MTSS Specialist		1.00	+1.00								
General Education Allotment Total		29.25	31.25	+2.00	FY 27 Notes						
Clerical 3.00 <i>No Change</i>	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
<i>No Change</i>	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 4.00 <i>No Change</i>	Plant Engineer										
	Head Custodian	1.00	1.00								
Nutrition Labor Hrs 5.00 -2.50	Custodians	3.00	3.00								
	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)	1.00	1.00								
	Food Service Asst. (6hr)	4.00	3.00	-1.00							
Special Education 12.50 +1.50	Food Service Asst. (P/T)	1.00		-1.00							
	Interrelated	6.00	7.00	+1.00							
	MID										
	MoID	1.00	1.00								
	SPID										
<i>No Change</i>	Speech		0.50	+0.50							
	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	1.00								
<i>No Change</i>	Paras (.50 each)	3.00	3.00								
	Other Classified										

Eldridge L. Miller
Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 27.50 +2.00	Pre-School				15	17	+2			
	Kindergarten (21-24)	4.00	4.00		77	73	-4	18.3	96	23
	1st Grade (23-27)	3.00	4.00	+1.00	63	81	+18	21.0	108	27
	2nd Grade (23-27)	4.00	4.00		86	81	-5	21.5	108	27
	3rd Grade (23-27)	3.00	4.00	+1.00	68	92	+24	22.7	108	16
	4th Grade (25-28)	3.00	4.00	+1.00	76	83	+7	25.3	112	29
	5th Grade (25-28)	3.00	4.00	+1.00	75	86	+11	25.0	112	26
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		460	513	+53	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)	2.00		-2.00	School Nurse		1.00			
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
Instructional Allotment 3.75 No Change	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 6.50 +2.00	Star Substitute	0.25	0.25		Facility Information: 66,977 sf 4 portables N RR portables 600 Cap. ES Area 3 DCSD#:187 GDOE#:0375 Title I					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
General Education Allotment Total	LTSE		1.00	+1.00	FY26 Notes District Balancing Adj. = +2.00 (Gen. Ed)					
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.75	37.75	+4.00	Fairington Elementary School					
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							Staff Allotments 2026-2027
	Secretary 12M Registrar				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
No Change	Secretary 10M	1.00	1.00							DeKalb County School District
	Library Media Assistant	1.00	1.00							
Custodial 3.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
Nutrition Labor Hrs 6.00 +0.50	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	5.00	+1.00						
Special Education 7.50 -0.50	Food Service Asst. (P/T)									
	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
	Pre-School				19	20	+1				
Teachers 20.50	Kindergarten (21-24)	2.00	2.00		48	38	-10	19.0	48	10	
	1st Grade (23-27)	2.00	3.00	+1.00	51	68	+17	25.5	81	13	
	2nd Grade (23-27)	3.00	2.00	-1.00	55	48	-7	18.3	54	6	
	3rd Grade (23-27)	2.00	3.00	+1.00	48	64	+16	24.0	81	17	
	4th Grade (25-28)	2.00	3.00	+1.00	39	53	+14	19.5	84	31	
+1.00	5th Grade (25-28)	2.00	2.00		42	44	+2	21.0	56	12	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		302	335	+33	← Total Enrollment			
	ESOL	4.00	4.00		School Psychologist		0.33				
	Gifted	0.50	0.50		School Social Worker		0.40				
	Other Teachers (See Notes)	1.00		-1.00	School Nurse		1.00				
	Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA		1.00				
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
Support Staff 6.00	Star Substitute	0.25	0.25		Facility Information: 56,664 sf 2 portables N RR portables 480 Cap. ES Area 3 DCSD#:235 GDOE#:4059 Title I FY 27 Notes 4th Grade: +1.00 for enrollment fcast (MH 2/4/26)						
	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00								
	Media Specialist	1.00	1.00								
+2.00	LTSE		1.00	+1.00	FY26 Notes District Balancing Adj. = +1.00 (Gen. Ed)						
MTSS Specialist		1.00	+1.00								
General Education Allotment Total		26.75	29.75	+3.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00		Kelley Lake Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
	Library Media Assistant	1.00	1.00								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
Nutrition Labor Hrs 4.00 -0.50	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	3.00	3.00								
	Food Service Asst. (P/T)										
Special Education 11.00	Interrelated	3.00	3.00								
	MID	3.00		-3.00							
	MoID		3.00	+3.00							
	SPID										
	Speech	1.00	0.50	-0.50							
-0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.50	4.50								
	Other Classified										

DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				40	40					
Teachers 29.00	Kindergarten (21-24)	5.00	4.00	-1.00	97	89	-8	22.3	96	7	
	1st Grade (23-27)	5.00	4.00	-1.00	119	90	-29	23.8	108	18	
	2nd Grade (23-27)	4.00	5.00	+1.00	99	125	+26	24.8	135	10	
	3rd Grade (23-27)	4.00	5.00	+1.00	101	109	+8	25.3	135	26	
No Change	4th Grade (25-28)	4.00	4.00		110	109	-1	27.5	112	3	
	5th Grade (25-28)	4.00	4.00		106	105	-1	26.5	112	7	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00		672	667	-5	← Total Enrollment			
	ESOL	0.50	0.50		School Psychologist		0.33				
	Gifted	0.50	0.50		School Social Worker		0.40				
	Other Teachers (See Notes)				School Nurse		1.00				
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA		1.00				
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 107,937 sf 0 portables N RR portables 960 Cap. ES Area 3 DCSD#:306 GDOE#:0305 Title I						
Support Staff 6.50	Principal	1.00	1.00								FY 27 Notes
	Assistant Principal	1.00	1.00		FY26 Notes						
	Counselor	1.50	1.50								Oak View Elementary School
	Media Specialist	1.00	1.00		Staff Allotments 2026-2027						
	LTSE		1.00	+1.00							Division of Finance Budgets, Allotments & Scheduling 03/04/2026
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		37.25	39.25	+2.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 5.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	4.00	4.00								
	SNS Manager	1.00	1.00								
Nutrition Labor Hrs 7.00	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	6.00	6.00								
	Food Service Asst. (P/T)										
	Special Education 20.00	Interrelated	10.00	10.00							
MID			1.00	+1.00							
MoID		3.00	2.00	-1.00							
SPID											
Speech		1.50	1.50								
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	1.00								
	Paras (.50 each)	4.50	4.50								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 29.50 +2.00	Pre-School				35	31	-4				
	Kindergarten (21-24)	4.00	5.00	+1.00	80	107	+27	21.4	120	13	
	1st Grade (23-27)	4.00	4.00		84	102	+18	21.0	108	6	
	2nd Grade (23-27)	4.00	5.00	+1.00	93	114	+21	23.3	135	21	
	3rd Grade (23-27)	4.00	4.00		86	98	+12	21.5	108	10	
	4th Grade (25-28)	4.00	4.00		85	98	+13	21.3	112	14	
	5th Grade (25-28)	4.00	4.00		87	83	-4	21.8	112	29	
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00		550	633	+83	← Total Enrollment			
	ESOL	1.00	1.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.60			
	Other Teachers (See Notes)				School Nurse			1.00			
	Instructional Allotment 3.75 No Change	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
		Physical Education/Health	1.00	1.00		ESA			1.00		
		Elementary Band/Strings	0.50	0.50		SRO					
		CTAE/Vocational				Campus Supervisor					
Support Staff 6.50 +2.00	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 86,218 sf 0 portables N RR portables 840 Cap. ES Area 3 DCSD#:309 GDOE#:0188 Title I						
	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00								
	Counselor	1.50	1.50		FY 27 Notes						
	Media Specialist	1.00	1.00								
LTSE		1.00	+1.00								
MTSS Specialist		1.00	+1.00								
General Education Allotment Total		35.75	39.75	+4.00	FY26 Notes						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
Custodial 4.00 No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Nutrition Labor Hrs 6.00 -1.00	Plant Engineer										
	Head Custodian	1.00	1.00								
	Custodians	3.00	3.00								
	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
Special Education 15.50 +1.75	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	6.00	5.00	-1.00							
	Food Service Asst. (P/T)										
	Interrelated	6.00	7.00	+1.00							
	MID										
	MoID	2.00	2.00								
	SPID										
	Speech	0.25	1.00	+0.75							
	OT/PT	1.00	1.00								
	Vision										
	Hearing										
	Other Certified	1.00	1.00								
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Panola Way Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 32.00 -1.00	Pre-School				65	71	+6			
	Kindergarten (21-24)	6.00	5.00	-1.00	122	116	-6	23.2	120	4
	1st Grade (23-27)	4.00	5.00	+1.00	87	108	+21	21.8	135	27
	2nd Grade (23-27)	5.00	4.00	-1.00	120	85	-35	24.0	108	23
	3rd Grade (23-27)	5.00	4.00	-1.00	118	101	-17	23.6	108	7
	4th Grade (25-28)	4.00	5.00	+1.00	109	111	+2	27.3	140	29
	5th Grade (25-28)	4.00	4.00		99	104	+5	24.8	112	8
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		720	696	-24	← Total Enrollment		
	ESOL	2.50	2.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00 +2.00	Principal	1.00	1.00		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 3 DCSD#:311 GDOE#:1101 Title I					
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		42.75	43.75	+1.00						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes AP: +1.00 within threshold to avoid loss Counselor: +0.50 within threshold to avoid loss					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
Nutrition Labor Hrs 7.00 -1.00	Custodians	5.00	5.00							
	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	6.00	-1.00						
Special Education 23.00 -1.50	Food Service Asst. (P/T)									
	Interrelated	8.00	8.00							
	MID	2.00	2.00							
	MoID									
	SPID									
	Speech	2.00	1.50	-0.50						
	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified	4.00	3.00	-1.00						
	Paras (.50 each)	8.50	7.50	-1.00						
	Other Classified									

Peachcrest Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 32.50 +1.00	Pre-School				36	35	-1			
	Kindergarten (21-24)	5.00	5.00		109	96	-13	19.2	120	24
	1st Grade (23-27)	5.00	5.00		119	127	+8	23.8	135	8
	2nd Grade (23-27)	5.00	5.00		119	108	-11	23.8	135	27
	3rd Grade (23-27)	4.00	5.00	+1.00	104	115	+11	26.0	135	20
	4th Grade (25-28)	5.00	4.00	-1.00	128	110	-18	25.6	112	2
	5th Grade (25-28)	5.00	5.00		134	138	+4	26.8	140	2
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		749	729	-20	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
No Change					101,822 sf 0 portables N RR portables 936 Cap. ES Area 3 DCSD#:345 GDOE#:0108 Title I					
					FY 27 Notes					
					FY26 Notes					
					District Balancing Adj. = -1.00 (Gen. Ed)					
					Princeton Elementary School					
					Staff Allotments 2026-2027					
Support Staff 8.00 +2.00	Principal	1.00	1.00		Division of Finance					
	Assistant Principal	2.00	2.00		Budgets, Allotments &					
	Counselor	2.00	2.00		Scheduling					
	Media Specialist	1.00	1.00		03/04/2026					
	LTSE		1.00	+1.00	DeKalb County School District					
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		41.25	44.25	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	4.00	4.00							
Nutrition Labor Hrs 7.00 +1.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	5.00	+1.00						
Special Education 17.50 +1.00	Food Service Asst. (P/T)									
	Interrelated	7.00	7.00							
	MID	3.00	2.00	-1.00						
	MoID		1.00	+1.00						
	SPID									
	Speech	1.50	1.50							
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified									
Paras (.50 each)	4.00	5.00	+1.00							
Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 15.00	Pre-School				35	33	-2				
	Kindergarten (21-24)	2.00	2.00		35	30	-5	15.0	48	18	
	1st Grade (23-27)	2.00	2.00		50	36	-14	25.0	54	18	
	2nd Grade (23-27)	3.00	2.00	-1.00	55	48	-7	18.3	54	6	
	3rd Grade (23-27)	2.00	2.00		49	51	+2	24.5	54	3	
No Change	4th Grade (25-28)	3.00	2.00	-1.00	60	41	-19	20.0	56	15	
	5th Grade (25-28)	2.00	3.00	+1.00	49	60	+11	24.5	84	24	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		333	299	-34	← Total Enrollment			
	ESOL	0.50	0.50		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.40			
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00			
	Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 72,970 sf 0 portables N RR portables 648 Cap. ES Area 3 DCSD#:332 GDOE#:4064 Title I						
Support Staff 6.00	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		22.25	24.25	+2.00	FY 27 Notes						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar				FY26 Notes District Balancing Adj. = -1.00 (Gen. Ed)						
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00		Rainbow Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
Custodial 4.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	3.00	3.00								
Nutrition Labor Hrs 4.50	SNS Manager	0.50	0.50								
	SNS Assistant Manager	1.00	1.00								
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	3.00	3.00								
Special Education 14.00	Food Service Asst. (P/T)										
	Interrelated	3.00	3.00								
	MID										
	MoID	2.00	2.00								
	SPID	2.00	2.00								
+1.00	Speech	1.50	1.00	-0.50							
	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.50	6.00	+1.50							
	Other Classified										

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats						
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem						
	Pre-School				20	20										
Teachers 25.00	Kindergarten (21-24)	3.00	4.00	+1.00	61	88	+27	22.0	96	8						
	1st Grade (23-27)	3.00	3.00		76	77	+1	25.3	81	4						
	2nd Grade (23-27)	4.00	3.00	-1.00	97	74	-23	24.3	81	7						
	3rd Grade (23-27)	4.00	4.00		87	93	+6	21.8	108	15						
No Change	4th Grade (25-28)	3.00	3.00		82	77	-5	27.3	84	7						
	5th Grade (25-28)	4.00	4.00		99	90	-9	24.8	112	22						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	2.00	2.00		522	519	-3	← Total Enrollment								
	ESOL	1.50	1.50		School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.60								
	Other Teachers (See Notes)				School Nurse			1.00								
Instructional Allotment 3.75	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
	Elementary Band/Strings	0.50	0.50		SRO											
No Change	CTAE/Vocational				Campus Supervisor											
	In School Suspension				Horizon Funds											
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 86,314 sf 0 portables N RR portables 696 Cap. ES Area 3 DCSD#:320 GDOE#:5064 Title I											
	Principal	1.00	1.00													
	Assistant Principal	1.00	1.00		FY 27 Notes											
	Counselor	1.50	1.50													
	Media Specialist	1.00	1.00													
+2.00	LTSE		1.00	+1.00	FY26 Notes											
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		33.25	35.25	+2.00												
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Redan Elementary School											
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00								Staff Allotments 2026-2027					
	Library Media Assistant	1.00	1.00													
Custodial 4.00	Plant Engineer				Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Head Custodian	1.00	1.00													
No Change	Custodians	3.00	3.00								DeKalb County School District					
	SNS Manager	0.50	1.00	+0.50												
Nutrition Labor Hrs 6.00 -0.50	SNS Assistant Manager															
	Food Service Asst. (7hr)															
	Food Service Asst. (6hr)	6.00	5.00	-1.00												
	Food Service Asst. (P/T)															
Special Education 15.50	Interrelated	6.00	6.00													
	MID	2.00	2.00													
	MoID															
	SPID															
	Speech	1.00	1.00													
+0.50	OT/PT	1.00	1.00													
	Vision															
	Hearing															
	Other Certified	1.00	1.00													
	Paras (.50 each)	4.00	4.50	+0.50												
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats					
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem					
Teachers 23.50 -1.00	Pre-School				19	20	+1								
	Kindergarten (21-24)	3.00	3.00		61	58	-3	19.3	72	14					
	1st Grade (23-27)	3.00	2.00	-1.00	60	52	-8	20.0	54	2					
	2nd Grade (23-27)	3.00	3.00		73	61	-12	24.3	81	20					
	3rd Grade (23-27)	4.00	4.00		89	83	-6	22.3	108	25					
	4th Grade (25-28)	4.00	4.00		92	89	-3	23.0	112	23					
	5th Grade (25-28)	4.00	4.00		100	86	-14	25.0	112	26					
	6th Grade (25-28)														
	7th Grade (25-28)														
	8th Grade (25-28)														
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)														
	EIP/REP	2.00	2.00		494	449	-45	← Total Enrollment							
	ESOL	1.00	1.00		School Psychologist			0.33							
	Gifted	0.50	0.50		School Social Worker			0.50							
	Other Teachers (See Notes)				School Nurse			1.00							
	Instructional Allotment 3.75 No Change	Art	1.00	1.00		JROTC									
		Music	1.00	1.00		GRASP Counseling Grant									
		Physical Education/Health	1.00	1.00		ESA			1.00						
Elementary Band/Strings		0.50	0.50		SRO										
Support Staff 6.50 +2.00	CTAE/Vocational				Campus Supervisor										
	In School Suspension				Horizon Funds										
	Star Substitute	0.25	0.25		Facility Information: 117,776 sf 0 portables N RR portables 648 Cap. ES Area 3 DCSD#:362 GDOE#:0293 Title I										
	Principal	1.00	1.00												
	Assistant Principal	1.00	1.00		FY 27 Notes										
Counselor	1.50	1.50													
Media Specialist	1.00	1.00													
General Education Allotment Total	LTSE		1.00	+1.00	FY26 Notes										
	MTSS Specialist		1.00	+1.00											
	Secretary 12M Bookkeeper	1.00	1.00		Shadow Rock Elementary School										
	Secretary 12M Registrar														
	Secretary 10M	1.00	1.00												
	Library Media Assistant	1.00	1.00		Staff Allotments 2026-2027										
	Plant Engineer														
	Head Custodian	1.00	1.00												
	Custodians	5.00	5.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026										
SNS Manager	1.00	1.00		DeKalb County School District											
SNS Assistant Manager															
Food Service Asst. (7hr)	1.00	1.00								Shadow Rock Elementary School					
Food Service Asst. (6hr)	4.00	4.00													
Food Service Asst. (P/T)															
Interrelated	6.00	6.00		Staff Allotments 2026-2027											
MID															
MoID															
SPID				Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
Speech	1.00	0.50	-0.50												
OT/PT															
Vision				DeKalb County School District											
Hearing															
Other Certified															
Paras (.50 each)	2.50	2.50		Shadow Rock Elementary School											
Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				50	53	+3			
Teachers 27.00	Kindergarten (21-24)	3.00	3.00		64	65	+1	21.7	72	7
	1st Grade (23-27)	4.00	3.00	-1.00	79	68	-11	19.8	81	13
	2nd Grade (23-27)	4.00	4.00		78	82	+4	19.5	108	26
	3rd Grade (23-27)	4.00	4.00		79	84	+5	19.8	108	24
	4th Grade (25-28)	4.00	3.00	-1.00	95	77	-18	23.8	84	7
+0.50	5th Grade (25-28)	4.00	4.00		98	94	-4	24.5	112	18
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		543	523	-20	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00	1.50	+2.50	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 87,192 sf 0 portables N RR portables 840 Cap. ES Area 3 DCSD#:312 GDOE#:0190 Title I					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes Other Teachers: +1.50 to support STEM implementation & keep CS for Cognia Cert.					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
+2.00	LTSE		1.00	+1.00	FY26 Notes 1st: +1.00 to keep 4th teacher -MH 2nd: +1.00 to keep 4th teacher -MH 3rd: +1.00 to keep 4th teacher -MH District Balancing Adj. = -1.00 (Gen. Ed). Loss was minimized in an effort to support new STEM Prgm.					
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		34.75	37.25	+2.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	5.00	-1.00						
-1.00	Food Service Asst. (P/T)									
Special Education 14.00	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	1.50	1.00	-0.50						
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Stephenson Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



APPENDIX B (MIDDLE SCHOOL AREA ALLOTMENT SHEETS):

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 29.50 +1.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	8.00	9.00	+1.00	213	223	+10	26.6	252	29
	7th Grade (25-28)	8.00	7.00	-1.00	224	192	-32	28.0	196	4
	8th Grade (25-28)	8.00	9.00	+1.00	216	231	+15	27.0	252	21
Instructional Allotment 8.75 No Change	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		653	646	-7	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			3.00		
Support Staff 10.00 +2.00	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 161,263 sf 0 portables N RR portables 1290 Cap. MS Area DCSD#:584 GDOE#:0401 Title I					
	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00		FY 27 Notes					
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total	45.25	48.25	+3.00	FY26 Notes					
	Clerical 4.00									
	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
Custodial 9.00 No Change	Secretary 10M	2.00	1.00	-1.00	FY26 Notes					
	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	7.00	7.00		Bethune Middle School					
	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	6.00							
	Food Service Asst. (P/T)									
Nutrition Labor Hrs 7.00 No Change	Interrelated	12.00	12.00		Staff Allotments 2026-2027					
	MID	1.00	1.00							
	MolD	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	OT/PT									
	Vision									
	Hearing									
	Other Certified				DeKalb County School District					
	Paras (.50 each)	5.50	5.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem					
	Category	FY26	FY27	Change	2024	2025	Chg								
	Pre-School														
Teachers 26.50	Kindergarten (21-24)														
	1st Grade (23-27)														
	2nd Grade (23-27)														
	3rd Grade (23-27)														
-2.00	4th Grade (25-28)														
	5th Grade (25-28)														
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	8.00	8.00		207	192	-15	25.9	224	32					
	7th Grade (25-28)	9.00	8.00	-1.00	232	218	-14	25.8	224	6					
	8th Grade (25-28)	10.00	8.00	-2.00	261	222	-39	26.1	224	2					
	Grades 9-12 (25-32)														
	EIP/REP	1.00	1.00		700	632	-68	← Total Enrollment							
	ESOL	1.00	1.00		School Psychologist		0.50								
	Gifted	0.50	0.50		School Social Worker		0.50								
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse		1.00								
	Instructional Allotment 7.75	Art	1.00	1.00		JROTC									
		Music	2.00	2.00		GRASP Counseling Grant									
Physical Education/Health		3.00	3.00		ESA										
Elementary Band/Strings					SRO		1.00								
CTAE/Vocational		1.00	1.00		Campus Supervisor		3.00								
No Change	In School Suspension	0.50	0.50		Horizon Funds										
	Star Substitute	0.25	0.25		Facility Information: 162,926 sf 0 portables N RR portables 1290 Cap. MS Area DCSD#:518 GDOE#:0200 Title I FY 27 Notes 6th Grade: +1.00 to keep for grade level enrollment FY26 Notes District Balancing Adj. = -1.00 (Gen. Ed)										
Support Staff 10.00	Principal	1.00	1.00												
	Assistant Principal	3.00	3.00												
	Counselor	3.00	3.00												
	Media Specialist	1.00	1.00												
	LTSE		1.00	+1.00											
+2.00	MTSS Specialist		1.00	+1.00											
General Education Allotment Total		44.25	44.25												
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00												
	Secretary 12M Registrar	1.00	1.00												
-1.00	Secretary 10M	2.00	1.00	-1.00											
	Library Media Assistant	1.00	1.00												
Custodial 9.00	Plant Engineer	1.00	1.00												
	Head Custodian	1.00	1.00												
No Change	Custodians	7.00	7.00												
Nutrition Labor Hrs 7.00 -1.00	SNS Manager	1.00	1.00												
	SNS Assistant Manager														
	Food Service Asst. (7hr)	2.00		-2.00											
	Food Service Asst. (6hr)	5.00	6.00	+1.00											
	Food Service Asst. (P/T)														
Special Education 20.50	Interrelated	12.00	12.00												
	MID	1.00	1.00												
	MoID	1.00	1.00												
	SPID														
	Speech	0.50	1.00	+0.50											
+0.50	OT/PT														
	Vision														
	Hearing														
	Other Certified	1.00	1.00												
	Paras (.50 each)	4.50	4.50												
	Other Classified														

Cedar Grove Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 47.00	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
No Change	4th Grade (25-28)															
	5th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	9.00		242	237	-5	26.9	252	15						
	7th Grade (25-28)	13.00	15.00	+2.00	360	409	+49	27.7	420	11						
	8th Grade (25-28)	15.00	13.00	-2.00	408	342	-66	27.2	364	22						
	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		1010	988	-22	← Total Enrollment								
	ESOL	4.00	4.00		School Psychologist		0.33									
	Gifted	4.00	4.00		School Social Worker		0.40									
	Other Teachers (See Notes)	1.00	1.00		School Nurse		1.00									
	Instructional Allotment 10.25	Art	1.00	1.00		JROTC										
		Music	2.50	2.50		GRASP Counseling Grant										
Physical Education/Health		4.00	4.00		ESA											
Elementary Band/Strings					SRO		1.00									
CTAE/Vocational		2.00	2.00		Campus Supervisor		3.00									
No Change	In School Suspension	0.50	0.50		Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 129,449 sf 0 portables N RR portables 1080 Cap. MS Area DCSD#:521 GDOE#:0406 Non-Title I FY 27 Notes Other Teachers: DLI Program +1.00 FY26 Notes Other Teachers: DLI Program +1.00 Teachers Chamblee Middle School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 											
Support Staff 10.00	Principal	1.00	1.00													
	Assistant Principal	3.00	3.00													
	Counselor	3.00	3.00													
	Media Specialist	1.00	1.00													
+2.00	LTSE		1.00	+1.00												
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		65.25	67.25	+2.00												
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar	1.00	1.00													
No Change	Secretary 10M	4.00	4.00													
	Library Media Assistant	1.00	1.00													
Custodial 7.00	Plant Engineer	1.00	1.00													
	Head Custodian	1.00	1.00													
No Change	Custodians	5.00	5.00													
	Nutrition Labor Hrs 4.00 +1.00	SNS Manager	1.00	1.00												
SNS Assistant Manager																
Food Service Asst. (7hr)																
Food Service Asst. (6hr)		2.00	3.00	+1.00												
Special Education 15.50 +0.75	Food Service Asst. (P/T)															
	Interrelated	10.00	10.00													
	MID															
	MoID															
	SPID															
	Speech	0.25	1.00	+0.75												
	OT/PT															
	Vision															
		Hearing														
		Other Certified	1.00	1.00												
Paras (.50 each)		3.50	3.50													
Other Classified																

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 34.00	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
No Change	4th Grade (25-28)															
	5th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	9.00		249	225	-24	27.7	252	27						
	7th Grade (25-28)	10.00	9.00	-1.00	271	231	-40	27.1	252	21						
	8th Grade (25-28)	10.00	9.00	-1.00	263	246	-17	26.3	252	6						
	Grades 9-12 (25-32)															
	EIP/REP	1.00	2.00	+1.00	783	702	-81	← Total Enrollment								
	ESOL	1.00	1.00		School Psychologist		0.33									
	Gifted	1.00	1.00		School Social Worker		0.40									
	Other Teachers (See Notes)	2.00	3.00	+1.00	School Nurse		1.00									
	Instructional Allotment 8.75	Art	1.00	1.00		JROTC										
		Music	2.00	2.00		GRASP Counseling Grant										
Physical Education/Health		3.00	3.00		ESA											
Elementary Band/Strings					SRO		1.00									
CTAE/Vocational		2.00	2.00		Campus Supervisor		3.00									
No Change	In School Suspension	0.50	0.50		Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information:											
Support Staff 10.00	Principal	1.00	1.00		135,365 sf 0 portables N RR portables 780 Cap. MS Area DCSD#:582 GDOE#:0507 Title I											
	Assistant Principal	3.00	3.00		FY 27 Notes											
	Counselor	3.00	3.00		Other Teachers: Theme Program +1.00											
	Media Specialist	1.00	1.00		FY26 Notes Other Teachers: Theme Program +3.00 Teachers District Balancing Adj. = -1.00 (Gen. Ed)											
	LTSE		1.00	+1.00												
MTSS Specialist		1.00	+1.00													
General Education Allotment Total		50.75	52.75	+2.00												
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar	1.00	1.00													
No Change	Secretary 10M	2.00	2.00													
Custodial 7.00	Library Media Assistant	1.00	1.00													
	Plant Engineer	1.00	1.00													
	Head Custodian	1.00	1.00													
-1.00	Custodians	6.00	5.00	-1.00												
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00													
	SNS Assistant Manager															
	Food Service Asst. (7hr)															
	Food Service Asst. (6hr)	4.00	6.00	+2.00												
+2.00	Food Service Asst. (P/T)															
Special Education 10.00	Interrelated	7.00	7.00		The Champion Middle Theme School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	MID															
	MoID															
	SPID															
	Speech	1.50	0.50	-1.00												
+0.50	OT/PT		1.00	+1.00												
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	1.00	1.50	+0.50												
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 25.50 <i>No Change</i>	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)															
	5th Grade (25-28)															
	6th Grade (25-28)	7.00	7.00		196	186	-10	28.0	196	10						
	7th Grade (25-28)	8.00	8.00		203	209	+6	25.4	224	15						
	8th Grade (25-28)	8.00	8.00		212	207	-5	26.5	224	17						
<i>Note: FY27 allotments are based on Fall 2025 enrollment by Grade.</i>	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		611	602	-9	← Total Enrollment								
	ESOL	1.00	1.00		School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.60								
	Other Teachers (See Notes)				School Nurse			1.00								
	Instructional Allotment 7.75 <i>No Change</i>	Art	1.00	1.00		JROTC										
		Music	2.00	2.00		GRASP Counseling Grant										
		Physical Education/Health	3.00	3.00		ESA										
Elementary Band/Strings					SRO			1.00								
CTAE/Vocational		1.00	1.00		Campus Supervisor			3.00								
Support Staff 10.00 <i>+2.00</i>	In School Suspension	0.50	0.50		Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 154,881 sf 0 portables N RR portables 1140 Cap. MS Area DCSD#:523 GDOE#:0193 Title I											
	Principal	1.00	1.00													
	Assistant Principal	3.00	3.00													
	Counselor	3.00	3.00													
General Education Allotment Total	Media Specialist	1.00	1.00		FY 27 Notes											
	LTSE		1.00	+1.00												
	MTSS Specialist		1.00	+1.00												
	Secretary 12M Bookkeeper	1.00	1.00								FY26 Notes					
	Secretary 12M Registrar	1.00	1.00													
<i>No Change</i>	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
	Custodial 8.00 <i>No Change</i>	Plant Engineer	1.00	1.00												
Head Custodian		1.00	1.00													
Custodians		6.00	6.00													
Nutrition Labor Hrs 6.00 <i>-1.00</i>	SNS Manager	1.00	1.00													
	SNS Assistant Manager															
	Food Service Asst. (7hr)		1.00	+1.00												
	Special Education 18.50 <i>+1.50</i>	Food Service Asst. (6hr)	6.00	4.00	-2.00											
		Food Service Asst. (P/T)														
Interrelated		9.00	10.00	+1.00												
		MID	1.00	1.00												
		MoID	1.00	1.00												
	SPID	1.00	1.00													
		Speech	1.00	1.00												
		OT/PT														
Vision																
		Hearing														
		Other Certified														
	Paras (.50 each)	4.00	4.50	+0.50												
		Other Classified														

Chapel Hill Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 21.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-1.50	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	7.00	6.00	-1.00	177	149	-28	25.3	168	19
	7th Grade (25-28)	8.00	6.00	-2.00	202	166	-36	25.3	168	2
	8th Grade (25-28)	7.00	7.00		182	180	-2	26.0	196	16
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		561	495	-66	← Total Enrollment		
Instructional Allotment 5.75	ESOL	1.50	1.00	-0.50	School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
No Change	Physical Education/Health	2.00	2.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	1.00	1.00		Campus Supervisor			3.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00	Principal	1.00	1.00		Facility Information:			162,926 sf 0 portables N RR portables 1320 Cap. MS Area DCSD#:526 GDOE#:0301 Title I		
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes			District Balancing Adj. = -2.00 (Gen. Ed) DIA, AP and Clerical will be reassigned by HR if needed. If no need is available, school will retain until a vacancy is created.		
General Education Allotment Total		34.75	35.25	+0.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00							
Custodial 9.00	Library Media Assistant	1.00	1.00		Columbia Middle School					
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	7.00	7.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	7.00	3.00	-4.00						
-3.00	Food Service Asst. (P/T)				Staff Allotments 2026-2027					
Special Education 20.00	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech		1.00	+1.00						
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	4.00	+0.50						
	Other Classified									

Columbia Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 51.00 +1.00	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)															
	5th Grade (25-28)															
	6th Grade (25-28)	13.00	14.00	+1.00	339	363	+24	26.1	392	29						
	7th Grade (25-28)	11.00	13.00	+2.00	286	357	+71	26.0	364	7						
	8th Grade (25-28)	13.00	11.00	-2.00	355	305	-50	27.3	308	3						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		980	1025	+45	← Total Enrollment								
	ESOL	5.00	5.00		School Psychologist		0.33									
	Gifted	3.00	3.00		School Social Worker		0.60									
	Other Teachers (See Notes)	4.00	4.00		School Nurse		1.00									
	Instructional Allotment 10.25	Art	1.00	1.00		JROTC										
		Music	2.50	2.50		GRASP Counseling Grant										
Physical Education/Health		4.00	4.00		ESA											
Elementary Band/Strings					SRO		1.00									
CTAE/Vocational		2.00	2.00		Campus Supervisor		4.00									
No Change	In School Suspension	0.50	0.50		Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 161,542 sf 0 portables N RR portables 1170 Cap. MS Area DCSD#:573 GDOE#:0897 Title I											
Support Staff 10.00	Principal	1.00	1.00								FY 27 Notes Other Teachers: IB Program +4.00 Teachers					
	Assistant Principal	3.00	3.00													
	Counselor	3.00	3.00		FY26 Notes Other Teachers: IB Program +4.00 Teachers											
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
+2.00	MTSS Specialist		1.00	+1.00	Druid Hills Middle School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 											
General Education Allotment Total		68.25	71.25	+3.00												
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar	1.00	1.00													
No Change	Secretary 10M	4.00	4.00													
	Library Media Assistant	1.00	1.00													
Custodial 9.00	Plant Engineer	1.00	1.00													
	Head Custodian	1.00	1.00													
No Change	Custodians	7.00	7.00													
	SNS Manager	1.00	1.00													
Nutrition Labor Hrs 7.00 +1.00	SNS Assistant Manager															
	Food Service Asst. (7hr)	1.00	2.00	+1.00												
	Food Service Asst. (6hr)	4.00	4.00													
	Food Service Asst. (P/T)															
	Special Education 23.25 +1.25	Interrelated	13.00	13.00												
MID																
MolD		1.00	1.00													
SPID		1.00	1.00													
Speech			1.25	+1.25												
OT/PT																
Vision																
Hearing																
Other Certified																
	Paras (.50 each)	7.00	7.00													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 63.00 +6.00	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	14.00	15.00	+1.00	390	405	+15	27.9	420	15	
	7th Grade (25-28)	15.00	14.00	-1.00	409	376	-33	27.3	392	16	
	8th Grade (25-28)	14.00	14.00		370	388	+18	26.4	392	4	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP				1169	1169		← Total Enrollment			
	ESOL	19.00	19.00		School Psychologist			0.33			
	Gifted	1.00	1.00		School Social Worker			0.60			
	Other Teachers (See Notes)	-6.00		+6.00	School Nurse			1.00			
	Instructional Allotment 11.25	Art	1.00	1.00		JROTC					
		Music	2.50	2.50		GRASP Counseling Grant					
		Physical Education/Health	4.00	4.00		ESA					
		Elementary Band/Strings				SRO			1.00		
		CTAE/Vocational	3.00	3.00		Campus Supervisor			4.00		
No Change		In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 161,263 sf 0 portables N RR portables 1290 Cap. MS Area DCSD#:524 GDOE#:0201 Title I						
Support Staff 10.00 +2.00	Principal	1.00	1.00		FY 27 Notes						
	Assistant Principal	3.00	3.00		FY26 Notes District Balancing Adj. = -6.00 (Gen. Ed)						
	Counselor	3.00	3.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
MTSS Specialist		1.00	+1.00								
General Education Allotment Total		76.25	84.25	+8.00	Freedom Middle School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00								
	Library Media Assistant	1.00	1.00								
Custodial 9.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
	No Change	Custodians	7.00	7.00							
Nutrition Labor Hrs 11.00 +2.00		SNS Manager	1.00	1.00							
	SNS Assistant Manager		1.00	+1.00							
	Food Service Asst. (7hr)	2.00	1.00	-1.00							
	Food Service Asst. (6hr)	6.00	7.00	+1.00							
	Food Service Asst. (P/T)		1.00	+1.00							
Special Education 25.50 +1.00	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	1.00	1.00								
	OT/PT										
	Vision										
	Hearing	2.00	2.00								
	Other Certified	3.00	4.00	+1.00							
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 62.00 -1.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	15.00	16.00	+1.00	410	436	+26	27.3	448	12
	7th Grade (25-28)	18.00	15.00	-3.00	480	391	-89	26.7	420	29
	8th Grade (25-28)	17.00	17.00		454	461	+7	26.7	476	15
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		1344	1288	-56	← Total Enrollment		
	ESOL	7.50	7.00	-0.50	School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.60		
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00		
	Art	2.00	2.00		JROTC					
	Music	3.00	3.00		GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			4.00		
Instructional Allotment 12.75 No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
							Facility Information:			
							209,940 sf 0 portables N RR portables 1590 Cap. MS Area DCSD#:549 GDOE#:0797 Title I			
Support Staff 12.00 +2.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	4.00	4.00		Other Teachers: DLI Program +1.00					
	Counselor	4.00	4.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		86.25	86.75	+0.50						
Clerical 8.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes					
	Secretary 12M Registrar	1.00	1.00		Other Teachers: DLI Program +1.00 Teachers District Balancing Adj. = -1.00 (Gen. Ed) Art, PE, AP, Counselor +1.00 within threshold to avoid loss. Music: +0.50 within threshold to avoid loss					
	Secretary 10M	5.00	5.00							
	Library Media Assistant	1.00	1.00							
Custodial 11.00 No Change	Plant Engineer	1.00	1.00		Henderson Middle School					
	Head Custodian	1.00	1.00							
	Custodians	9.00	9.00							
Nutrition Labor Hrs 8.00 No Change	SNS Manager	1.00	1.00		Staff Allotments 2026-2027					
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	7.00	6.00	-1.00						
	Food Service Asst. (P/T)				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Special Education 25.75 -0.75	Interrelated	18.00	18.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID									
	Speech	1.50	1.25	-0.25						
	OT/PT									
	Vision									
	Hearing				DeKalb County School District					
	Other Certified									
	Paras (.50 each)	5.00	4.50	-0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 44.00 +0.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	12.00	13.00	+1.00	324	348	+24	27.0	364	16
	7th Grade (25-28)	13.00	12.00	-1.00	348	324	-24	26.8	336	12
	8th Grade (25-28)	14.00	13.00	-1.00	392	345	-47	28.0	364	19
Instructional Allotment 9.25 No Change	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		1064	1017	-47	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	1.00	+0.50	School Social Worker			0.50		
	Other Teachers (See Notes)	-1.00	+1.00		School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	1.00	1.00		Campus Supervisor			4.00		
Support Staff 10.00 +2.00	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:			172,159 sf 0 portables N RR portables 1230 Cap. MS Area DCSD#:558(557) GDOE#:0203 Title I		
	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00		FY 27 Notes			Gifted: +0.50 for increase gifted identified 3/3/26		
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00		FY26 Notes			District Balancing Adj. = -1.00 (Gen. Ed)		
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00	Lithonia Middle School			Staff Allotments 2026-2027		
	General Education Allotment Total	60.75	63.25	+2.50						
	Clerical				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 12M Bookkeeper	1.00	1.00							
Custodial 9.00 No Change	Secretary 12M Registrar	1.00	1.00		Lithonia Middle School			Staff Allotments 2026-2027		
	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	7.00	7.00							
	SNS Manager	1.00	1.00		Lithonia Middle School			Staff Allotments 2026-2027		
	SNS Assistant Manager									
	Food Service Asst. (7hr)				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Food Service Asst. (6hr)	7.00	8.00	+1.00						
Nutrition Labor Hrs 9.00 +1.00	Food Service Asst. (P/T)				Lithonia Middle School			Staff Allotments 2026-2027		
	Interrelated	13.00	12.00	-1.00						
	MID	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	MoID	1.00	1.00							
	SPID	1.00	1.00		Lithonia Middle School			Staff Allotments 2026-2027		
	Speech	0.50	1.25	+0.75						
	OT/PT				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Vision									
	Hearing				Lithonia Middle School			Staff Allotments 2026-2027		
	Other Certified									
Special Education 21.25 +0.75	Paras (.50 each)	4.00	5.00	+1.00	Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Other Classified									
					Lithonia Middle School			Staff Allotments 2026-2027		

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 32.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	10.00	+1.00	240	260	+20	26.7	280	20
	7th Grade (25-28)	9.00	9.00		228	248	+20	25.3	252	4
	8th Grade (25-28)	9.00	10.00	+1.00	239	259	+20	26.6	280	21
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		707	767	+60	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 9.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	3.00	3.00		Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 169,591 sf 0 portables N RR portables 1200 Cap. MS Area DCSD#:544 GDOE#:1057 Title I					
Support Staff 10.00	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes District Balancing Adj. = +2.00 (Gen. Ed)					
General Education Allotment Total		50.25	52.25	+2.00						
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00		McNair Middle School					
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 9.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	7.00	7.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 7.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
	Food Service Asst. (6hr)	3.00	5.00	+2.00						
	Food Service Asst. (P/T)	1.00		-1.00						
Special Education 16.00	Interrelated	10.00	10.00		Staff Allotments 2026-2027					
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.50	1.00	-0.50						
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	2.00	+0.50						
	Other Classified				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 25.00 <										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 59.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
+1.00	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	16.00	16.00		435	432	-3	27.2	448	16
	7th Grade (25-28)	13.00	15.00	+2.00	356	404	+48	27.4	420	16
	8th Grade (25-28)	15.00	14.00	-1.00	418	366	-52	27.9	392	26
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		1209	1202	-7	← Total Enrollment		
Instructional Allotment 12.25	ESOL	9.00	9.00		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.50	2.50		GRASP Counseling Grant					
No Change	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	4.00	4.00		Campus Supervisor			4.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 10.00	Principal	1.00	1.00		Facility Information:			147,300 sf 12 portables Y RR portables 1230 Cap. MS Area DCSD#:565 GDOE#:0189 Title I		
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00		FY 27 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
General Education Allotment Total		78.25	81.25	+3.00						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	5.00	5.00							
	Library Media Assistant	1.00	1.00		FY26 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
Custodial 10.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	8.00	8.00		FY26 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 7.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00		FY26 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
+1.00	Food Service Asst. (6hr)	4.00	5.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 27.50	Interrelated	14.00	14.00		FY26 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	2.00	2.00		FY26 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
	Speech	1.50	1.50							
No Change	OT/PT									
	Vision				FY26 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
	Hearing									
	Other Certified									
	Paras (.50 each)	8.00	8.00		FY26 Notes			Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)		
	Other Classified									

Peachtree Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 26.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
-0.50	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	8.00	7.00	-1.00	200	183	-17	25.0	196	13
	7th Grade (25-28)	8.00	7.00	-1.00	209	187	-22	26.1	196	9
	8th Grade (25-28)	8.00	9.00	+1.00	215	223	+8	26.9	252	29
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		624	593	-31	← Total Enrollment		
	ESOL	1.50	2.00	+0.50	School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
Instructional Allotment 9.75	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	3.00	3.00		Campus Supervisor			3.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 10.00	Principal	1.00	1.00		Facility Information:			161,263 sf 0 portables N RR portables 1290 Cap. MS Area DCSD#:566 GDOE#:0205 Title I		
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		44.75	46.25	+1.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes					
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 9.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	7.00	7.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 6.00	SNS Assistant Manager									
	Food Service Asst. (7hr)									
No Change	Food Service Asst. (6hr)	5.00	5.00							
	Food Service Asst. (P/T)									
Special Education 20.00	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MolD	1.00	1.00							
	SPID									
	Speech	1.50	1.00	-0.50						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.50	5.00	-0.50						
	Other Classified									

Redan Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 36.50 -2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	10.00	9.00	-1.00	278	250	-28	27.8	252	2
	7th Grade (25-28)	10.00	11.00	+1.00	264	291	+27	26.4	308	17
	8th Grade (25-28)	11.00	10.00	-1.00	298	273	-25	27.1	280	7
Instructional Allotment 8.75 No Change	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.00	-1.00	840	814	-26	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	4.00	4.00		School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			3.00		
Support Staff 10.00 +2.00	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 138,469 sf 0 portables N RR portables 1200 Cap. MS Area DCSD#:569 GDOE#:0291 Title I			FY 27 Notes Other Teachers: IB Program +4.00		
	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00		FY26 Notes Other Teachers: IB Program +4.00					
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00		Salem Middle School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total		55.25	55.25						
	Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00						
Custodial 8.00 No Change		Secretary 12M Registrar	1.00	1.00						
	No Change	Secretary 10M	4.00	4.00						
		Library Media Assistant	1.00	1.00						
	Custodial 8.00	Plant Engineer	1.00	1.00						
	No Change	Head Custodian	1.00	1.00						
		Custodians	6.00	6.00						
Nutrition Labor Hrs 7.00 -1.00		SNS Manager	1.00	1.00						
		SNS Assistant Manager								
		Food Service Asst. (7hr)	2.00	2.00						
		Food Service Asst. (6hr)	5.00	4.00						
		Food Service Asst. (P/T)								
Special Education 21.25 -0.25		Interrelated	12.00	12.00						
		MID	1.00	1.00						
		MolD	1.00	1.00						
		SPID	1.00	1.00						
		Speech	1.50	1.25						
		OT/PT	1.00	1.00						
		Vision								
		Hearing								
		Other Certified								
		Paras (.50 each)	4.00	4.00						
		Other Classified								

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 86.00 -2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	21.00	18.00	-3.00	565	494	-71	26.9	504	10
	7th Grade (25-28)	19.00	19.00		527	518	-9	27.7	532	14
	8th Grade (25-28)	19.00	19.00		526	510	-16	27.7	532	22
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP				1618	1522	-96	← Total Enrollment		
	ESOL	29.00	29.00		School Psychologist			0.50		
	Gifted	1.00	1.00		School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
	Art	2.00	2.00		JROTC					
	Music	3.00	3.00		GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			4.00		
Instructional Allotment 12.75 No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					237,703 sf 4 portables N RR portables 1170 Cap. MS Area DCSD#:570 GDOE#:0290 Title I					
Support Staff 12.00 +2.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	4.00	4.00		Secretary 10 month: +2.00 for annex					
	Counselor	4.00	4.00		Custodians: (square footage includes annex) 11th custodian for having additional annex coverage					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
General Education Allotment Total	MTSS Specialist		1.00	+1.00	FY26 Notes					
		110.75	110.75		Secretary 10 month: +2.00 for annex					
	Clerical 10.00	Secretary 12M Bookkeeper	1.00	1.00	District Balancing Adj. = -1.00 (Gen. Ed)					
	No Change	Secretary 12M Registrar	1.00	1.00	Custodians: (square footage includes annex) 11th custodian for having additional annex coverage					
		Secretary 10M	7.00	7.00						
	Custodial 13.00	Library Media Assistant	1.00	1.00						
		Plant Engineer	1.00	1.00						
		Head Custodian	1.00	1.00						
	No Change	Custodians	11.00	11.00						
		SNS Manager	1.00	1.00						
Nutrition Labor Hrs 13.00 No Change	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	11.00	11.00							
	No Change	Food Service Asst. (P/T)								
		Interrelated	15.00	15.00						
Special Education 23.50 +1.00	MID	1.00	1.00							
	Mold	2.00	2.00							
	SPID									
	Speech	1.00	2.00	+1.00						
	+1.00	OT/PT								
		Vision								
		Hearing								
		Other Certified								
		Paras (.50 each)	3.50	3.50						
		Other Classified								

Sequoyah Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026

DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 44.50 -1.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	12.00	13.00	+1.00	313	354	+41	26.1	364	10
	7th Grade (25-28)	13.00	12.00	-1.00	337	308	-29	25.9	336	28
	8th Grade (25-28)	12.00	11.00	-1.00	325	299	-26	27.1	308	9
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		975	961	-14	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			3.00		
Instructional Allotment 10.25	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					163,590 sf 0 portables N RR portables 1410 Cap. MS Area DCSD#:581 GDOE#:0506 Title I					
No Change					FY 27 Notes					
					Other Teachers: DLI Program +1.00					
					Food Service Assistant: 3hr					
					FY26 Notes					
					Other Teachers: +1.00 for DLI Program					
					3hr Food Service Assistant					
Support Staff 10.00 +2.00	Principal	1.00	1.00		Stone Mountain Middle School					
	Assistant Principal	3.00	3.00		Staff Allotments 2026-2027					
	Counselor	3.00	3.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
General Education Allotment Total	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
	Secretary 10M	4.00	4.00							
No Change	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
Custodial 9.00	Custodians	7.00	7.00							
	SNS Manager	1.00	1.00							
	SNS Assistant Manager		1.00	+1.00						
Nutrition Labor Hrs 9.00	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	7.00							
	Food Service Asst. (P/T)									
+1.00										
Special Education 20.50	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MolD	1.00	1.00							
	SPID	1.00	1.00							
	Speech	2.00	1.50	-0.50						
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	4.00	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 33.50 -1.00	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	9.00	10.00	+1.00	248	251	+3	27.6	280	29	
	7th Grade (25-28)	10.00	10.00		276	252	-24	27.6	280	28	
	8th Grade (25-28)	10.00	10.00		270	275	+5	27.0	280	5	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		794	778	-16	← Total Enrollment			
	ESOL	2.00	2.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.40			
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00			
	Instructional Allotment 9.75	Art	1.00	1.00		JROTC					
		Music	2.00	2.00		GRASP Counseling Grant					
Physical Education/Health		3.00	3.00		ESA						
Elementary Band/Strings					SRO			1.00			
CTAE/Vocational		3.00	3.00		Campus Supervisor			3.00			
No Change	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25								
Support Staff 10.00 +2.00	Principal	1.00	1.00		Facility Information: 190,158 sf 0 portables N RR portables 1440 Cap. MS Area DCSD#:579 GDOE#:0397 Title I						
	Assistant Principal	3.00	3.00								
	Counselor	3.00	3.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00	FY 27 Notes						
MTSS Specialist		1.00	+1.00								
General Education Allotment Total		52.25	53.25	+1.00	FY26 Notes Other Teachers: +2.00 enrollment forecast to be revisited during district balancing.						
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	2.00	2.00		Stephenson Middle School						
	Library Media Assistant	1.00	1.00								
Custodial 10.00	Plant Engineer	1.00	1.00		Staff Allotments 2026-2027						
	Head Custodian	1.00	1.00								
No Change	Custodians	8.00	8.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
	SNS Manager	1.00	1.00								
Nutrition Labor Hrs 8.00 +1.00	SNS Assistant Manager				DeKalb County School District						
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	5.00	7.00	+2.00							
	Food Service Asst. (P/T)										
	Special Education 19.50	Interrelated	12.00	12.00							
MID		1.00	1.00								
MoID		1.00	1.00								
SPID		1.00	1.00								
Speech		1.00	1.00								
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School										
Teachers 60.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	14.00	15.00	+1.00	365	391	+26	26.1	420	29	
	7th Grade (25-28)	15.00	14.00	-1.00	407	371	-36	27.1	392	21	
	8th Grade (25-28)	14.00	15.00	+1.00	381	397	+16	27.2	420	23	
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		1153	1159	+6	← Total Enrollment			
	ESOL	9.00	9.00		School Psychologist			0.33			
	Gifted	2.00	2.00		School Social Worker			0.40			
	Other Teachers (See Notes)	4.00	4.00		School Nurse			1.00			
	Instructional Allotment 11.25	Art	1.00	1.00		JROTC					
		Music	2.50	2.50		GRASP Counseling Grant					
Physical Education/Health		4.00	4.00		ESA						
Elementary Band/Strings					SRO			1.00			
CTAE/Vocational		3.00	3.00		Campus Supervisor			4.00			
No Change		In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 10.00	Principal	1.00	1.00		152,360 sf 2 portables N RR portables 1170 Cap. MS Area DCSD#:592 GDOE#:0605 Title I						
	Assistant Principal	3.00	3.00		FY 27 Notes						
	Counselor	3.00	3.00		Other Teachers: IB Program +4.00						
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		78.25	81.25	+3.00							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00		FY26 Notes						
Custodial 8.00	Library Media Assistant	1.00	1.00		Other Teachers: IB Program +4.00						
	Plant Engineer	1.00	1.00								
No Change	Head Custodian	1.00	1.00								
	Custodians	6.00	6.00								
Nutrition Labor Hrs 9.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	3.00	2.00	-1.00							
	Food Service Asst. (6hr)	4.00	6.00	+2.00							
	+1.00	Food Service Asst. (P/T)									
Special Education 19.75	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	0.50	1.25	+0.75							
	+0.75	OT/PT									
Vision											
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Tucker Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



APPENDIX C (HIGH SCHOOL AREA ALLOTMENT SHEETS):

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School										
Teachers 42.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
+0.50	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	39.00	37.00	-2.00	1,221	1,161	-60	31.3	1,184	23	
	EIP/REP	1.00		-1.00	1221	1161	-60	← Total Enrollment			
	ESOL	0.50	1.00	+0.50	School Psychologist			0.33			
	Gifted	3.00	4.00	+1.00	School Social Worker			0.40			
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00			
	Instructional Allotment 18.25	Art	1.00	1.00		JROTC			2.00		
		Music	2.50	2.50		GRASP Counseling Grant					
Physical Education/Health		4.00	4.00		ESA						
Elementary Band/Strings					SRO			2.00			
CTAE/Vocational		10.00	10.00		Campus Supervisor			4.00			
No Change		In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 229,870 sf 0 portables N RR portables 1581 Cap. HS Area DCSD#:503 GDOE#:0610 Title I						
Support Staff 10.00	Principal	1.00	1.00								FY 27 Notes ESOL: +0.50 from increase in EL students - EH 2/4/26
	Assistant Principal	3.00	3.00								
	Counselor	3.00	3.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		67.75	70.25	+2.50	FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed) Loss of one 10M Clerical.						
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00								
Custodial 12.00	Library Media Assistant	1.00	1.00								
	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	10.00	10.00								
Nutrition Labor Hrs 7.00 -1.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	6.00	5.00	-1.00							
Special Education 6.75	Food Service Asst. (P/T)										
	Interrelated	6.00	6.00								
	MID										
	MoID										
	SPID										
	Speech	0.25	0.25								
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	0.50	0.50								
	Other Classified										

Arabia Mountain High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026


DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 35.50 -3.00	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	35.00	33.00	-2.00	1,108	1,018	-90	31.7	1,056	38	
	EIP/REP	1.00		-1.00	1108	1018	-90	← Total Enrollment			
	ESOL	2.00	2.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.50			
	Other Teachers (See Notes)				School Nurse			1.00			
	Art	1.00	1.00		JROTC			3.00			
	Music	2.50	2.50		GRASP Counseling Grant						
	Physical Education/Health	4.00	4.00		ESA						
Instructional Allotment 14.25	Elementary Band/Strings				SRO			2.00			
	CTAE/Vocational	6.00	6.00		Campus Supervisor			4.00			
	In School Suspension	0.50	0.50		Horizon Funds						
No Change	Star Substitute	0.25	0.25								
	Principal	1.00	1.00								
Support Staff 10.00 +2.00	Assistant Principal	3.00	3.00								
	Counselor	3.00	3.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		60.75	59.75	-1.00							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00								
	Library Media Assistant	1.00	1.00								
Custodial 10.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	8.00	8.00								
	SNS Manager	0.50	1.00	+0.50							
Nutrition Labor Hrs 7.00 -0.50	SNS Assistant Manager										
	Food Service Asst. (7hr)	2.00		-2.00							
	Food Service Asst. (6hr)	5.00	6.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 29.00	Interrelated	17.00	17.00								
	MID	2.00	2.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech		1.00	+1.00							
+1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	7.00	7.00								
	Other Classified										

FY 27 Notes

FY26 Notes

Other Teachers: +1.00 to support World Language District Balancing Adj. = -1.00 (Gen. Ed)

Cedar Grove High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 75.00 No Change	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	59.00	59.00		1,868	1,867	-1	31.7	1,888	21
	EIP/REP	1.00		-1.00	1868	1867	-1	← Total Enrollment		
	ESOL	12.00	12.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	2.00	2.00		JROTC			2.00		
	Music	3.50	3.50		GRASP Counseling Grant					
Instructional Allotment 20.25	Physical Education/Health	6.00	6.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	8.00	8.00		Campus Supervisor			6.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		<u>Facility Information:</u> 280,580 sf 4 portables N RR portables 1705 Cap. HS Area DCSD#:522 GDOE#:5052 Title I					
No Change					<u>FY 27 Notes</u> Other Teachers: DLI Program +1.00 Custodians: 13th custodian for high utilization.					
	Principal	1.00	1.00		<u>FY26 Notes</u> Custodians: 13th custodian for high utilization.					
	Assistant Principal	5.00	5.00							
	Counselor	5.00	5.00							
	Media Specialist	1.00	1.00							
Support Staff 14.00	LTSE		1.00	+1.00	Chamblee High School					
	MTSS Specialist		1.00	+1.00						
+2.00					Staff Allotments 2026-2027					
General Education Allotment Total		107.25	109.25	+2.00	Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Clerical 9.00	Secretary 12M Bookkeeper	1.00	1.00		DeKalb County School District					
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	6.00	6.00							
	Library Media Assistant	1.00	1.00							
Custodial 15.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	13.00	13.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager		1.00	+1.00						
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	5.00	5.00							
No Change	Food Service Asst. (P/T)									
Special Education 29.25	Interrelated	17.00	17.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.00	1.25	+0.25						
	OT/PT									
	Vision									
-1.25	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	7.50	6.00	-1.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 71.50 -2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	45.00	44.00	-1.00	1,422	1,375	-47	31.6	1,408	33
	EIP/REP	1.00		-1.00	1422	1375	-47	← Total Enrollment		
	ESOL	27.00	27.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	2.00	2.00		JROTC			2.00		
	Music	3.00	3.00		GRASP Counseling Grant					
Instructional Allotment 19.75	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	9.00	9.00		Campus Supervisor			5.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
No Change					192,897 sf 19 portables Y RR portables 1333 Cap. HS Area DCSD#:525 GDOE#:4053 Title I					
					FY 27 Notes					
					Custodians: 11 custodians = 8.00 +2.00 (portables) + 1.00 (high utilization)					
					FY26 Notes					
					+1.00 Clerical-10-Month (Per Dr. Horton)					
					*Custodians: 11 custodians = 8.00 +2.00 (portables) + 1.00 (high utilization)					
Support Staff 12.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	4.00	4.00							
	Counselor	4.00	4.00							
	Media Specialist	1.00	1.00							
General Education Allotment Total	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
		103.25	103.25							
	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
	Secretary 10M	6.00	5.00	-1.00						
	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	11.00	11.00							
Nutrition Labor Hrs 10.00 +1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	8.00	+1.00						
Special Education 25.50 +1.00	Food Service Asst. (P/T)									
	Interrelated	11.00	11.00							
	MID	1.00	1.00							
	MolD	1.00	2.00	+1.00						
	SPID	2.00	1.00	-1.00						
	Speech		1.00	+1.00						
	OT/PT									
	Vision									
	Hearing	1.00	1.00							
	Other Certified	6.00	6.00							
Paras (.50 each)	2.50	2.50								
Other Classified										

Clarkston High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026





Provided by: The Division of Finance

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotment Summary		
	Category	FY26	FY27	Change	2024	2025	Chg	Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Pre-School									
Teachers	Kindergarten (21-24)									
29.00	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-2.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	28.00	27.00	-1.00	869	842	-27	31.0	864	22
	EIP/REP	1.00		-1.00	869	842	-27	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
					JROTC			3.00		
					GRASP Counseling Grant					
					ESA					
					SRO			2.00		
					Campus Supervisor			4.00		
					Horizon Funds					
					Facility Information: 210,234 sf 0 portables N RR portables 1426 Cap. HS Area DCSD#:527 GDOE#:2054 Title I					
					FY 27 Notes					
					FY26 Notes					
					Columbia High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
										



Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergarten (21-24)									
79.50	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-4.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	56.00	50.00	-6.00	1,762	1,586	-176	31.5	1,600	14
	EIP/REP	1.00		-1.00	1762	1586	-176	← Total Enrollment		
	ESOL	29.00	29.00		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.60			
	Other Teachers (See Notes)	-3.00		+3.00	School Nurse		1.00			
					JROTC		2.00			
Instructional Allotment 20.75	Art	2.00	2.00		GRASP Counseling Grant					
	Music	3.50	3.00	-0.50	ESA					
	Physical Education/Health	6.00	5.00	-1.00	SRO		2.00			
	Elementary Band/Strings				Campus Supervisor		5.00			
	CTAE/Vocational	10.00	10.00		Horizon Funds					
-1.50	In School Suspension	0.50	0.50		Facility Information:					
	Star Substitute	0.25	0.25		182,169 sf 33 portables Y RR portables 1271 Cap. HS Area DCSD#:529 GDOE#:4054 Title I					
Support Staff	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	5.00	4.00	-1.00	Custodians: 11 custodians = 8.00 +4.00 (portables) + 1.00 (high utilization)					
12.00	Counselor	5.00	4.00	-1.00						
	Media Specialist	1.00	1.00							
No Change	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		117.75	112.25	-5.50						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
-1.00	Secretary 10M	6.00	5.00	-1.00	FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = -3.00 (Gen. Ed) DIA and AP to remain for now. Will revisit After Labor Day to review enrollment.					
Custodial 15.00	Plant Engineer	1.00	1.00		'Custodians:11 custodians = 8.00 +4.00 (portables) + 1.00 (high utilization)					
	Head Custodian	1.00	1.00							
No Change	Custodians	13.00	13.00							
Nutrition Labor Hrs	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
7.00	Food Service Asst. (7hr)	1.00		-1.00						
No Change	Food Service Asst. (6hr)	5.00	6.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 19.00	Interrelated	17.00	17.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	1.00	+0.50						
+0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Cross Keys High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026





Provided by: The Division of Finance

Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted		Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School									
Teachers	Kindergarten (21-24)									
13.00	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-0.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	10.00	10.00		314	308	-6	31.4	320	12
	EIP/REP	0.50		-0.50	314	308	-6	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	2.00	2.00		School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment	Art	1.00	1.00		JROTC					
4.75	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational				Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 32,400 sf 0 portables N RR portables 341 Cap. HS Area DCSD#:506 GDOE#:0407 Title I					
Support Staff	Principal	1.00	1.00		FY 27 Notes					
7.50	Assistant Principal	2.00	2.00		FY 26 Notes					
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		0.50	+0.50						
+1.50	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		24.25	25.25	+1.00						
Clerical	Secretary 12M Bookkeeper	1.00	1.00							
4.00	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial	Plant Engineer									
2.00	Head Custodian	1.00	1.00							
No Change	Custodians	1.00	1.00							
Nutrition Labor Hrs	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
No Change	Food Service Asst. (P/T)									
Special Education	Interrelated	1.50	1.00	-0.50						
1.25	MID									
	MoID									
	SPID									
	Speech	1.50	0.25	-1.25						
-1.75	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

Dekalb Early College Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 20.00 -4.25	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	1.00	1.00		1	2	+1	1.0	28	26	
	7th Grade (25-28)	1.00	1.00		16	10	-6	16.0	28	18	
	8th Grade (25-28)	1.00	2.00	+1.00	7	29	+22	7.0	56	27	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	4.00	5.00	+1.00	103	132	+29	25.8	160	28	
	EIP/REP				127	173	+46	← Total Enrollment			
	ESOL	2.00	2.00		School Psychologist			0.33			
	Gifted				School Social Worker			0.60			
	Other Teachers (See Notes)	15.25	9.00	-6.25	School Nurse			1.00			
	Instructional Allotment 5.75 -1.00	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
		Physical Education/Health	2.00	1.00	-1.00	ESA					
Elementary Band/Strings					SRO			1.00			
CTAE/Vocational		2.00	2.00		Campus Supervisor						
Support Staff 9.00 +2.00	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 128,375 sf 0 portables N RR portables Cap. HS Area DCSD#:546 GDOE#:0500 Title I						
	Principal	1.00	1.00								
	Assistant Principal	3.00	3.00								
	Counselor	2.00	2.00								
Media Specialist	1.00	1.00		FY 27 Notes							
	LTSE		1.00	+1.00	Other Teachers: +9.00 (Alternative Program)						
MTSS Specialist		1.00	+1.00	LMA: +0.50 SM 2/2/26							
General Education Allotment Total		38.00	34.75	-3.25	FY26 Notes Other Teachers: +15.25 (Alternative Program)						
Clerical 4.00 +0.50	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
	Secretary 10M	1.00	1.00								
Custodial 7.00 No Change	Library Media Assistant	0.50	1.00	+0.50							
	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
Nutrition Labor Hrs 2.00 -1.00	Custodians	5.00	5.00								
	SNS Manager										
	SNS Assistant Manager	1.00	1.00								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	1.00	1.00								
Special Education 14.75 -0.25	Food Service Asst. (P/T)	1.00		-1.00							
	Interrelated	12.00	12.00								
	MID										
	MoID										
	SPIID										
	Speech	0.50	0.25	-0.25							
	OT/PT	2.00	2.00								
	Vision										
	Hearing										
	Other Certified										
Paras (.50 each)	0.50	0.50									
Other Classified											

DeKalb Alternative Center

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

DeKalb County
School District

DeKalb Alternative Center

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
No Change	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				0	0		← Total Enrollment		
Instructional Allotment 26.25	ESOL				School Psychologist					
	Gifted				School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse					
	Art				JROTC					
No Change	Music				GRASP Counseling Grant					
	Physical Education/Health				ESA			1.00		
	Elementary Band/Strings				SRO					
	CTAE/Vocational	26.00	26.00		Campus Supervisor					
Support Staff 6.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:			47,467 sf 3 portables N RR portables n/a Cap. HS Area DCSD#:623() GDOE#: Non-Title I		
	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00		FY 27 Notes			Custodians: 2nd custodian for minimum coverage		
+1.00	Counselor	2.00	2.00							
	Media Specialist				FY26 Notes			Custodians: 2nd custodian for minimum coverage		
General Education Allotment Total	LTSE		1.00	+1.00						
	MTSS Specialist				DeKalb High School of Tech - South			Staff Allotments 2026-2027		
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
No Change	Secretary 10M	2.00	2.00							
Custodial 3.00	Library Media Assistant				DeKalb County School District					
	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
No Change	Food Service Asst. (P/T)									
	Interrelated		1.00	+1.00						
Special Education 2.00	MID									
	MoID									
	SPID									
	Speech									
+2.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)		1.00	+1.00						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 57.00 <										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 13.50 -2.50	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	10.00	10.00		298	302	+4	29.8	320	18	
	EIP/REP	1.00		-1.00	298	302	+4	← Total Enrollment			
	ESOL	0.50		-0.50	School Psychologist			0.33			
	Gifted	2.00	2.00		School Social Worker			0.40			
	Other Teachers (See Notes)	2.50	1.50	-1.00	School Nurse			1.00			
	Instructional Allotment 7.75 +1.00	Art	1.00	1.00		JROTC					
		Music	1.00	2.00	+1.00	GRASP Counseling Grant					
Physical Education/Health		2.00	2.00		ESA						
Elementary Band/Strings					SRO			2.00			
CTAE/Vocational		2.00	2.00		Campus Supervisor			4.00			
Support Staff 7.50 +1.50	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 162,035 sf 0 portables N RR portables 744 Cap. HS Area DCSD#:501 GDOE#:0410 Non-Title I						
	Principal	1.00	1.00								
	Assistant Principal	2.00	2.00		FY 27 Notes ESOL: +0.50 new EL student EH 2/2/26 Other Teachers: +1.50 due to enrollment increase (MH 2/2/26) Music: +1.00 to support program						
	Counselor	2.00	2.00								
General Education Allotment Total	Media Specialist	1.00	1.00		FY26 Notes Other Teachers: +1.50 to keep, +1.00 for to support program Dr. Hall (2/14/25)						
	LTSE		0.50	+0.50							
	MTSS Specialist		1.00	+1.00	DeKalb School of the Arts Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
	Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
		Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 9.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	7.00	7.00								
	SNS Manager	0.50	0.27	-0.23							
Nutrition Labor Hrs 2.27 -0.23	SNS Assistant Manager										
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	2.00	1.00	-1.00							
	Food Service Asst. (P/T)										
Special Education 3.25 -0.25	Interrelated	2.00	2.00								
	MID										
	MoID										
	SPID										
	Speech	0.50	0.25	-0.25							
	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	1.00								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 1.00 No Change	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP				0	0		← Total Enrollment			
	ESOL				School Psychologist						
	Gifted				School Social Worker						
	Other Teachers (See Notes)	1.00	1.00		School Nurse						
	Instructional Allotment 8.00 No Change	Art				JROTC					
		Music				GRASP Counseling Grant					
		Physical Education/Health				ESA					
		Elementary Band/Strings				SRO					
		CTAE/Vocational	8.00	8.00		Campus Supervisor					
Support Staff 2.00 -1.00	In School Suspension				Horizon Funds						
	Star Substitute				Facility Information: 0 sf 0 portables N RR portables n/a Cap. HS Area DCSD#:622() GDOE#: Non-Title I						
	Principal	1.00		-1.00							
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00								
Media Specialist											
General Education Allotment Total	LTSE				FY 27 Notes Other Teachers: +1.00 for Department Head Secretary 10-month: +1.00 for program needs Principal: Removed 2/7/26						
	MTSS Specialist										
Clerical 2.00 No Change	Secretary 12M Bookkeeper				FY26 Notes Other Teachers: +1.00 for Department Head Secretary 10-month: +1.00 for program needs						
	Secretary 12M Registrar										
	Secretary 10M	2.00	2.00								
	Library Media Assistant										
Custodial No Change	Plant Engineer				DeKalb High School of Tech - North Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
	Head Custodian										
	Custodians										
	SNS Manager										
	SNS Assistant Manager										
Nutrition Labor Hrs No Change	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
	Food Service Asst. (P/T)										
Special Education 0.50 No Change	Interrelated		0.50	+0.50							
	MID										
	MolD										
	SPID										
	Speech	0.50		-0.50							
Hearing Other Certified Paras (.50 each) Other Classified	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 77.00 -2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	64.00	61.00	-3.00	2,021	1,917	-104	31.6	1,952	35
	EIP/REP	1.00		-1.00	2021	1917	-104	← Total Enrollment		
	ESOL	12.00	12.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
	Art	2.00	2.00		JROTC			2.00		
	Music	3.50	3.50		GRASP Counseling Grant					
	Physical Education/Health	6.00	6.00		ESA					
Instructional Allotment 23.25	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	11.00	11.00		Campus Supervisor			6.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 206,090 sf 24 portables Y RR portables 1550 Cap. HS Area DCSD#:535 GDOE#:5055 Non-Title I					
	Principal	1.00	1.00							
Support Staff 15.00 +3.00	Assistant Principal	5.00	5.00		FY 27 Notes Custodians: 13 custodians = 9.00 +3.00 (portables) + 1.00 (high utilization)					
	Counselor	5.00	5.00							
	Media Specialist	1.00	1.00		FY26 Notes District Balancing Adj. = -1.00 (Gen. Ed) 'Custodians: 13 custodians = 9.00 +3.00 (portables) + 1.00 (high utilization)					
	LTSE		2.00	+2.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		114.25	115.25	+1.00	Dunwoody High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Clerical 9.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
-1.00	Secretary 10M	7.00	6.00	-1.00						
	Library Media Assistant	1.00	1.00							
Custodial 15.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	13.00	13.00							
Nutrition Labor Hrs 5.00 -1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 31.00	Interrelated	17.00	19.00	+2.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID	1.00	1.00							
	Speech	1.00	1.50	+0.50						
+4.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.00	6.50	+1.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 87.00 -1.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	70.00	69.00	-1.00	2,224	2,196	-28	31.8	2,208	12
	EIP/REP	1.00		-1.00	2224	2196	-28	← Total Enrollment		
	ESOL	13.00	13.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.60		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
					JROTC			3.00		
					GRASP Counseling Grant					
Instructional Allotment 21.75	Art	2.00	2.00		ESA					
	Music	4.00	4.00		SRO			2.00		
	Physical Education/Health	7.00	7.00		Campus Supervisor			6.00		
	Elementary Band/Strings				Horizon Funds					
No Change	CTAE/Vocational	8.00	8.00		Facility Information: 252,948 sf 11 portables Y RR portables 1705 Cap. HS Area DCSD#:555 GDOE#:3060 Title I					
	In School Suspension	0.50	0.50							
Support Staff 17.00 +3.00	Star Substitute	0.25	0.25		FY 27 Notes Other Teachers: DLI Program +1.00 Custodians: 14 custodians = 11.00 +2.00 (portables) + 1.00 (high utilization)					
	Principal	1.00	1.00							
	Assistant Principal	6.00	6.00							
	Counselor	6.00	6.00							
	Media Specialist	1.00	1.00							
	LTSE		2.00	+2.00	FY26 Notes Other Teachers: DLI Program +1.00 Teachers Custodians: 14 custodians = 11.00 +2.00 (portables) + 1.00 (high utilization)					
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		123.75	125.75	+2.00	Lakeside High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Clerical 10.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	7.00	7.00							
	Library Media Assistant	1.00	1.00							
Custodial 16.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	14.00	14.00							
Nutrition Labor Hrs 8.00 No Change	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	7.00							
	Food Service Asst. (P/T)									
Special Education 31.75 +3.00	Interrelated	18.00	20.00	+2.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID	1.00	1.00							
	Speech	0.25	1.25	+1.00						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	6.50	6.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats						
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem						
Teachers 31.00 -0.50	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)															
	5th Grade (25-28)															
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	25.00	26.00	+1.00	770	810	+40	30.8	832	22						
	EIP/REP	1.00		-1.00	770	810	+40	← Total Enrollment								
	ESOL	3.00	3.00		School Psychologist			0.33								
	Gifted	0.50	1.00	+0.50	School Social Worker			0.60								
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse			1.00								
					JROTC			2.00								
					GRASP Counseling Grant											
Instructional Allotment 13.75	Art	1.00	1.00		ESA											
	Music	2.00	2.00		SRO			2.00								
	Physical Education/Health	3.00	3.00		Campus Supervisor			4.00								
	Elementary Band/Strings				Horizon Funds											
No Change	CTAE/Vocational	7.00	7.00		Facility Information: 186,069 sf 0 portables N RR portables 1674 Cap. HS Area DCSD#:595 GDOE#:3070 Title I											
	In School Suspension	0.50	0.50													
Support Staff 10.00 +2.00	Star Substitute	0.25	0.25		FY 27 Notes Gifted: +0.50 for increase gifted identified 3/3/26 Other Teachers: +1.00 district balancing correction (DL 2/2/26)											
	Principal	1.00	1.00													
	Assistant Principal	3.00	3.00													
	Counselor	3.00	3.00													
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00	FY26 Notes AP: -1.00, no longer a 3DE program Counselor: -1.00, no longer a 3DE program District Balancing Adj. = +2.00 (Gen. Ed)											
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		53.25	54.75	+1.50												
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00		McNair High School											
	Secretary 12M Registrar	1.00	1.00													
+2.00	Secretary 10M	2.00	4.00	+2.00	Staff Allotments 2026-2027											
	Library Media Assistant	1.00	1.00													
Custodial 10.00	Plant Engineer	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Head Custodian	1.00	1.00													
No Change	Custodians	8.00	8.00		DeKalb County School District											
Nutrition Labor Hrs 6.00 No Change	SNS Manager	1.00	1.00													
	SNS Assistant Manager															
	Food Service Asst. (7hr)	1.00		-1.00												
	Food Service Asst. (6hr)	4.00	5.00	+1.00												
	Food Service Asst. (P/T)															
Special Education 17.50	Interrelated	11.00	11.00													
	MID	2.00	1.00	-1.00												
	MoID		1.00	+1.00												
	SPID	1.00	1.00													
	Speech	0.50	0.50													
No Change	OT/PT															
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	3.00	3.00													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 35.50 -3.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	35.00	33.00	-2.00	1,093	1,041	-52	31.2	1,056	15
	EIP/REP	1.00		-1.00	1093	1041	-52	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	1.00	0.50	-0.50	School Social Worker			0.80		
	Other Teachers (See Notes)				School Nurse			1.00		
					JROTC			3.00		
					GRASP Counseling Grant					
Instructional Allotment 15.25	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	7.00	7.00		Campus Supervisor			4.00		
	In School Suspension	0.50	0.50		Horizon Funds					
No Change	Star Substitute	0.25	0.25		Facility Information: 254,181 sf 0 portables N RR portables 1860 Cap. HS Area DCSD#:564 GDOE#:0105 Title I FY 27 Notes 					

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted	AllottedX	Seats						
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem						
Teachers 35.50 -3.50	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)															
	5th Grade (25-28)															
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	35.00	33.00	-2.00	1,093	1,041	-52	31.2	1,056	15						
	EIP/REP	1.00		-1.00	1093	1041	-52	← Total Enrollment								
	ESOL	2.00	2.00		School Psychologist			0.33								
	Gifted	1.00	0.50	-0.50	School Social Worker			0.80								
	Other Teachers (See Notes)				School Nurse			1.00								
	Art	1.00	1.00		JROTC			3.00								
	Music	2.50	2.50		GRASP Counseling Grant											
	Physical Education/Health	4.00	4.00		ESA											
Instructional Allotment 15.25	Elementary Band/Strings				SRO			2.00								
	CTAE/Vocational	7.00	7.00		Campus Supervisor			4.00								
	In School Suspension	0.50	0.50		Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information:											
No Change	Principal	1.00	1.00		254,181 sf 0 portables N RR portables 1860 Cap.											
	Assistant Principal	3.00	3.00		HS Area DCSD#:564 GDOE#:0105 Title I											
	Counselor	3.00	3.00		FY 27 Notes											
	Media Specialist	1.00	1.00		FY26 Notes											
	LTSE		1.00	+1.00							Miller Grove High School					
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		62.25	60.75	-1.50	Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								DeKalb County School District					
	Secretary 12M Registrar	1.00	1.00													
No Change	Secretary 10M	4.00	4.00		Miller Grove High School											
	Library Media Assistant	1.00	1.00													
Custodial 13.00	Plant Engineer	1.00	1.00								Staff Allotments 2026-2027					
	Head Custodian	1.00	1.00													
No Change	Custodians	11.00	11.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	SNS Manager	1.00	1.00								DeKalb County School District					
Nutrition Labor Hrs 7.00	SNS Assistant Manager															
	Food Service Asst. (7hr)	1.00	2.00	+1.00	Staff Allotments 2026-2027											
No Change	Food Service Asst. (6hr)	5.00	4.00	-1.00							Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Food Service Asst. (P/T)															
Special Education 26.00	Interrelated	13.00	15.00	+2.00	Miller Grove High School											
	MID	1.00	1.00								Staff Allotments 2026-2027					
+2.50	MoID	2.00	2.00													
	SPID	1.00	1.00		DeKalb County School District											
	Speech	1.00	1.50	+0.50							Miller Grove High School					
	OT/PT	1.00	1.00													
	Vision				Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Hearing										DeKalb County School District					
	Other Certified															
	Paras (.50 each)	4.50	4.50		Staff Allotments 2026-2027											
	Other Classified										Division of Finance Budgets, Allotments & Scheduling 03/04/2026					

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 34.50 -2.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	34.00	32.00	-2.00	1,057	1,012	-45	31.1	1,024	12
	EIP/REP	1.00		-1.00	1057	1012	-45	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	1.00	0.50	-0.50	School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
					JROTC			2.00		
					GRASP Counseling Grant					
Instructional Allotment 13.25	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	5.00	5.00		Campus Supervisor			4.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 258,889 sf 0 portables N RR portables 1736 Cap. HS Area DCSD#:567 GDOE#:0176 Title I					
Principal	1.00	1.00								
Support Staff 10.00 +2.00	Assistant Principal	3.00	3.00		FY 27 Notes					
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		58.25	57.75	-0.50	FY26 Notes District Balancing Adj. = -1.00 (Gen. Ed)					
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00							
Custodial 13.00	Plant Engineer	1.00	1.00		Redan High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Head Custodian	1.00	1.00							
	Custodians	11.00	11.00							
Nutrition Labor Hrs 7.00 +1.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	5.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 24.00 +0.50	Interrelated	15.00	16.00	+1.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID									
	Speech	1.50	1.00	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	4.00							
	Other Classified									

DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 43.50 No Change	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	39.00	40.00	+1.00	1,230	1,241	+11	31.5	1,280	39
	EIP/REP	1.00		-1.00	1230	1241	+11	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	2.00	2.00		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
					JROTC			3.00		
					GRASP Counseling Grant					
					ESA					
Instructional Allotment 13.25 No Change	Art	1.00	1.00		SRO			2.00		
	Music	2.50	2.50		Campus Supervisor			5.00		
	Physical Education/Health	4.00	4.00		Horizon Funds					
	Elementary Band/Strings				Facility Information:					
Support Staff 10.00 +2.00	CTAE/Vocational	5.00	5.00		295,574 sf 0 portables N RR portables 1922 Cap. HS Area DCSD#:576 GDOE#:5067 Title I					
	In School Suspension	0.50	0.50		FY 27 Notes					
	Star Substitute	0.25	0.25		FY26 Notes					
	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
Media Specialist	1.00	1.00		Southwest DeKalb High School						
LTSE		1.00	+1.00							
MTSS Specialist		1.00	+1.00	Staff Allotments 2026-2027						
General Education Allotment Total		64.75	66.75	+2.00	Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Clerical 8.00 -0.50	Secretary 12M Bookkeeper	1.00	1.00		DeKalb County School District					
	Secretary 12M Registrar	1.00	1.00							
	Secretary 10M	5.50	5.00	-0.50						
Library Media Assistant	1.00	1.00								
Custodial 15.00 No Change	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	13.00	13.00							
Nutrition Labor Hrs 6.50 +1.00	SNS Manager	0.50	0.50							
	SNS Assistant Manager		1.00	+1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
Special Education 26.50 +2.00	Food Service Asst. (P/T)									
	Interrelated	14.00	16.00	+2.00						
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.00	1.00							
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
Paras (.50 each)	4.50	4.50								
Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 42.00 -1.00	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)															
	5th Grade (25-28)															
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	42.00	39.00	-3.00	1,327	1,228	-99	31.6	1,248	20						
	EIP/REP	1.00		-1.00	1327	1228	-99	← Total Enrollment								
	ESOL	2.00	2.00		School Psychologist			0.33								
	Gifted	1.00	1.00		School Social Worker			0.60								
	Other Teachers (See Notes)	-3.00		+3.00	School Nurse			1.00								
					JROTC			3.00								
					GRASP Counseling Grant											
Instructional Allotment 16.25 -2.50	Art	2.00	1.00	-1.00	ESA											
	Music	3.00	2.50	-0.50	SRO			2.00								
	Physical Education/Health	5.00	4.00	-1.00	Campus Supervisor			5.00								
	Elementary Band/Strings				Horizon Funds											
	CTAE/Vocational	8.00	8.00		Facility Information:											
	In School Suspension	0.50	0.50		245,441 sf 0 portables N RR portables 2077 Cap.											
	Star Substitute	0.25	0.25		HS Area DCSD#:578 GDOE#:0497 Title I											
Support Staff 10.00	Principal	1.00	1.00		FY 27 Notes											
	Assistant Principal	4.00	3.00	-1.00												
	Counselor	4.00	3.00	-1.00												
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
No Change	MTSS Specialist		1.00	+1.00	FY26 Notes											
General Education Allotment Total		71.75	68.25	-3.50	District Balancing Adj. = -3.00 (Gen. Ed)											
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00		Stephenson High School											
	Secretary 12M Registrar	1.00	1.00													
No Change	Secretary 10M	5.00	5.00								Staff Allotments 2026-2027					
	Library Media Assistant	1.00	1.00													
Custodial 12.00	Plant Engineer	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Head Custodian	1.00	1.00													
No Change	Custodians	10.00	10.00								DeKalb County School District					
Nutrition Labor Hrs 8.00 No Change	SNS Manager	1.00	1.00													
	SNS Assistant Manager	1.00	1.00													
	Food Service Asst. (7hr)	1.00	1.00													
	Food Service Asst. (6hr)	5.00	5.00													
	Food Service Asst. (P/T)															
Special Education 26.00	Interrelated	13.00	14.00	+1.00												
	MID	1.00	1.00													
	MoID	1.00	1.00													
	SPID	1.00	1.00													
	Speech	1.50	1.50													
+1.00	OT/PT															
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	7.50	7.50													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 28.50 -2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	28.00	25.00	-3.00	866	781	-85	30.9	800	19
	EIP/REP	1.00		-1.00	866	781	-85	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.80		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC			2.00		
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
Instructional Allotment 11.75	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	5.00	5.00		Campus Supervisor			4.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 194,613 sf 0 portables N RR portables 1302 Cap. HS Area DCSD#:585 GDOE#:4069 Title I					
	Principal	1.00	1.00							
Support Staff 10.00 +2.00	Assistant Principal	3.00	3.00		FY 27 Notes Secretary 10M: No loss, near threshold (DL 2/2/26)					
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed)					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		50.25	50.25		Towers High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00							
Custodial 10.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	8.00	8.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 6.00 No Change	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
	Food Service Asst. (P/T)									
Special Education 17.00 -2.00	Interrelated	11.00	11.00							
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID									
	Speech	3.00	1.00	-2.00						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	2.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 78.50 +9.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	51.00	54.00	+3.00	1,612	1,705	+93	31.6	1,728	23
	EIP/REP	1.00	0.50	-0.50	1612	1705	+93	← Total Enrollment		
	ESOL	15.00	15.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00	5.00	+6.00	School Nurse			1.00		
	Art	2.00	2.00		JROTC			2.00		
	Music	3.00	3.50	+0.50	GRASP Counseling Grant					
	Physical Education/Health	5.00	6.00	+1.00	ESA					
Instructional Allotment 21.25 +1.50	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	9.00	9.00		Campus Supervisor			5.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 269,438 sf 5 portables N RR portables 1736 Cap. HS Area DCSD#:593 GDOE#:1070 Title I					
	Principal	1.00	1.00							
Assistant Principal	4.00	5.00	+1.00							
Support Staff 14.00 +4.00	Counselor	4.00	5.00	+1.00	FY 27 Notes Other Teachers: IB Program +1.00 Other Teachers: +4.00 for undersized classrooms					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		98.75	113.75	+15.00	FY26 Notes ESOL: corrected FY25 to 15.00 District Balancing Adj. = -6.00 (Gen. Ed) Other Teachers: IB Program +1.00 Other Teachers: +4.00 for undersized classrooms (2/14/25)					
Clerical 9.00 +1.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
	Secretary 10M	5.00	6.00	+1.00						
	Library Media Assistant	1.00	1.00							
Custodial 13.00 No Change	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	11.00	11.00							
Nutrition Labor Hrs 9.00 No Change	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
	Food Service Asst. (6hr)	5.00	6.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 25.50 +3.25	Interrelated	13.00	15.00	+2.00						
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	0.25	1.00	+0.75						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	6.00	6.50	+0.50						
	Other Classified									

Tucker High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP				0	0		← Total Enrollment			
	ESOL				School Psychologist			0.50			
	Gifted				School Social Worker			0.40			
	Other Teachers (See Notes)				School Nurse			1.00			
	Instructional Allotment 15.75	Art				JROTC					
		Music				GRASP Counseling Grant					
Physical Education/Health					ESA						
Elementary Band/Strings					SRO						
CTAE/Vocational		15.50	15.50		Campus Supervisor			1.00			
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 49,600 sf 0 portables N RR portables n/a Cap. HS Area DCSD#:624() GDOE#: Non-Title I						
Support Staff 4.50	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00								
	Media Specialist	0.50	0.50								
	LTSE		1.00	+1.00							
+1.00	MTSS Specialist										
General Education Allotment Total		19.25	20.25	+1.00	FY 27 Notes						
Clerical 2.50	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	0.50	0.50								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
	Nutrition Labor Hrs 2.50	SNS Manager	0.50	0.50							
SNS Assistant Manager		1.00		-1.00							
Food Service Asst. (7hr)			1.00	+1.00							
Food Service Asst. (6hr)		1.00		-1.00							
No Change	Food Service Asst. (P/T)		1.00	+1.00							
	Special Education 12.25	Interrelated	6.00	7.00	+1.00						
MID											
MolD											
SPID											
Speech			0.25	+0.25							
+1.25		OT/PT									
		Vision									
	Hearing										
	Other Certified	1.00	1.00								
	Paras (.50 each)	4.00	4.00								
	Other Classified										

Warren Technical School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



APPENDIX D (SPECIALTY AREA ALLOTMENT SHEETS):

Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				143	151	+8			
Teachers 4.00	Kindergarten (21-24)	4.00	4.00		73	58	-15	14.5	96	38
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				216	209	-7	← Total Enrollment		
	ESOL				School Psychologist			1.66		
	Gifted				School Social Worker			1.00		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 2.25	Art	0.50	0.50		JROTC					
	Music	0.50	0.50		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings				SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		51,463 sf 0 portables N RR portables 288 Cap. Spec Area DCSD#:22 GDOE#:5016 Non-Title I					
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.00	1.00		Kindergarten: +1.00 to keep 4 homerooms in inclusion program (confirm need)					
	Media Specialist	1.00	1.00		FY26 Notes					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		10.25	12.25	+2.00						
Clerical 2.50	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	0.50	0.50							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 2.27 -1.06	SNS Manager	0.33	0.27	-0.06						
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	1.00	-1.00						
Special Education 39.50 +2.50	Food Service Asst. (P/T)									
	Interrelated									
	MID									
	MolD									
	SPID									
	Speech	1.00	2.00	+1.00						
	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified	21.00	21.00							
	Paras (.50 each)	13.00	13.50	+0.50						
	Other Classified	2.00	2.00							

Coralwood

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

DeKalb County
School District

Coralwood

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School										
Teachers 32.00	Kindergarten (21-24)	3.00	3.00		58	57	-1	19.0	72	15	
	1st Grade (23-27)	4.00	2.00	-2.00	83	49	-34	20.8	54	5	
	2nd Grade (23-27)	4.00	3.00	-1.00	89	66	-23	22.3	81	15	
	3rd Grade (23-27)	4.00	3.00	-1.00	90	78	-12	22.5	81	3	
+0.50	4th Grade (25-28)	2.00	3.00	+1.00	55	77	+22	27.5	84	7	
	5th Grade (25-28)	3.00	2.00	-1.00	71	53	-18	23.7	56	3	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	5.00	4.00	-1.00	130	97	-33	26.0	112	15	
	7th Grade (25-28)	4.00	4.00		103	107	+4	25.8	112	5	
	8th Grade (25-28)	4.00	4.00		89	96	+7	22.3	112	16	
	Grades 9-12 (25-32)										
	EIP/REP	0.50	0.50		768	680	-88	← Total Enrollment			
	ESOL		0.50	+0.50	School Psychologist			0.33			
	Gifted	3.00	3.00		School Social Worker			0.20			
	Other Teachers (See Notes)	-5.00		+5.00	School Nurse			1.00			
	Instructional Allotment 6.75	Art	1.00	1.00		JROTC					
		Music	3.00	3.00		GRASP Counseling Grant					
Physical Education/Health		2.00	2.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 156,479 sf 0 portables N RR portables 1080 Cap. Spec Area DCSD#:102 GDOE#:1050 Title I						
Support Staff 8.00	Principal	1.00	1.00		FY 27 Notes						
	Assistant Principal	2.00	2.00		Music: +1.00 to support program						
	Counselor	2.00	2.00		Secretary 10M: +1.00 for K-8 program structure (MH 2/2/26)						
	Media Specialist	1.00	1.00		Gifted: +1.00 for increase gifted identified 3/3/26						
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		44.25	46.75	+2.50							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
+1.00	Secretary 10M	1.00	2.00	+1.00							
Library Media Assistant	Library Media Assistant	1.00	1.00		FY26 Notes						
					Music: +1.00 to support program						
Custodial 8.00	Plant Engineer	1.00	1.00		District Balancing Adj. = -5.00 (Gen. Ed)						
	Head Custodian	1.00	1.00								
No Change	Custodians	6.00	6.00								
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	4.00	+2.00							
	+2.50	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 12.25	Interrelated	10.00	10.00								
	MID										
	Mold										
	SPID										
	Speech	1.50	0.25	-1.25							
-1.25	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.00	2.00								
	Other Classified										

DeKalb Arts Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 2.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
+1.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)				1	8	+7			
	7th Grade (25-28)				5	3	-2			
	8th Grade (25-28)				6	5	-1			
	Grades 9-12 (25-32)	1.00	2.00	+1.00	26	33	+7	26.0	64	31
	EIP/REP				38	49	+11	← Total Enrollment		
	ESOL				School Psychologist					
	Gifted				School Social Worker					
	Other Teachers (See Notes)				School Nurse					
Instructional Allotment 2.75	Art	0.50	0.50		JROTC					
	Music	0.50	0.50		GRASP Counseling Grant					
	Physical Education/Health	0.50	0.50		ESA					
	Elementary Band/Strings				SRO					
	CTAE/Vocational	1.00	1.00		Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 5.50	Principal	0.50	0.50		44,000 sf 0 portables N RR portables Cap. Spec Area DCSD#:24 GDOE#: Non-Title I					
	Assistant Principal	0.50	0.50		FY 27 Notes					
	Counselor	2.00	2.00		Custodians: 2nd custodian for minimum coverage					
	Media Specialist	0.50	0.50							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		7.25	10.25	+3.00						
Clerical 1.00	Secretary 12M Bookkeeper									
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant				Custodians: 2nd custodian for minimum coverage					
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
No Change	Food Service Asst. (P/T)									
Special Education 17.75	Interrelated	6.00	6.00							
	MID									
	MolD	1.00	1.00							
	SPID									
	Speech	0.50	0.25	-0.25						
-0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	3.50	3.50							
	Other Classified	6.00	6.00							

Eagle Woods Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers	Pre-School				239	258	+19				
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP				239	258	+19	← Total Enrollment			
	ESOL				School Psychologist						
	Gifted				School Social Worker		0.20				
	Other Teachers (See Notes)				School Nurse		1.00				
	Instructional Allotment 2.25	Art	1.00	1.00		JROTC					
		Music				GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA		1.00				
Elementary Band/Strings					SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 68,419 sf 0 portables N RR portables Cap. Spec Area DCSD#:20 GDOE#: Non-Title I						
Support Staff 5.00	Principal	1.00	1.00								FY 27 Notes Secretary 10M: +1.00 Clerical allocation increased to support both the Generally Funded and Grant Funded Prg. (Total of 2.00 for 10M Clerical)
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00								
	Media Specialist	1.00	1.00								
+1.00	LTSE		1.00	+1.00	FY26 Notes						
	MTSS Specialist										
General Education Allotment Total		6.25	7.25	+1.00							
Clerical 3.50	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	2.00								
	Library Media Assistant	0.50	0.50								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
Nutrition Labor Hrs 3.00	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	1.00	1.00								
	Food Service Asst. (P/T)	1.00		-1.00							
Special Education 3.50	Interrelated		2.00	+2.00	Early Learning Center						
	MID										
	MolD										
	SPID										
	Speech	0.75	0.50	-0.25							
+1.75	OT/PT				Staff Allotments 2026-2027						
	Vision										
	Hearing				Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
	Other Certified	1.00	1.00								
	Paras (.50 each)										
	Other Classified										



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				57	53	-4									
Teachers 24.00	Kindergarten (21-24)	4.00	3.00	-1.00	86	68	-18	22.7	72	4						
	1st Grade (23-27)	3.00	4.00	+1.00	75	85	+10	25.0	108	23						
	2nd Grade (23-27)	5.00	3.00	-2.00	110	79	-31	22.0	81	2						
	3rd Grade (23-27)	4.00	4.00		97	101	+4	24.3	108	7						
	4th Grade (25-28)	3.00	4.00	+1.00	81	93	+12	27.0	112	19						
-2.00	5th Grade (25-28)	4.00	3.00	-1.00	93	75	-18	23.3	84	9						
	6th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	2.00	0.50	-1.50	599	554	-45	← Total Enrollment								
	ESOL	0.50	0.50		School Psychologist			0.33								
	Gifted	0.50	1.00	+0.50	School Social Worker			0.40								
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00								
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC										
		Music	1.00	1.00		GRASP Counseling Grant										
		Physical Education/Health	1.00	1.00		ESA			1.00							
Elementary Band/Strings		0.50	0.50		SRO											
CTAE/Vocational					Campus Supervisor											
No Change	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information:											
Support Staff 6.50	Principal	1.00	1.00		91,602 sf 0 portables N RR portables 792 Cap. Spec Area DCSD#:342 GDOE#:0297 Title I											
	Assistant Principal	1.00	1.00		FY 27 Notes											
	Counselor	1.50	1.50		Other Teachers: Theme Program +1.00											
	Media Specialist	1.00	1.00		FY26 Notes Other Teachers: Theme Program +1.00 District Balancing Adj. = -1.00 (Gen. Ed)											
	LTSE		1.00	+1.00												
MTSS Specialist		1.00	+1.00													
General Education Allotment Total		34.25	34.25													
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Edward L. Bouie, Sr. Traditional Theme School											
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00								Staff Allotments 2026-2027					
	Library Media Assistant	1.00	1.00													
Custodial 4.00	Plant Engineer				Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Head Custodian	1.00	1.00													
	Custodians	3.00	3.00													
Nutrition Labor Hrs 5.00 -1.00	SNS Manager	1.00	1.00								DeKalb County School District					
	SNS Assistant Manager															
	Food Service Asst. (7hr)		1.00	+1.00												
	Food Service Asst. (6hr)	5.00	3.00	-2.00												
Special Education 5.50 +0.50	Food Service Asst. (P/T)															
	Interrelated	5.00	5.00													
	MID															
	MolD															
	SPID															
	Speech		0.50	+0.50												
	OT/PT															
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)															
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 24.50 +6.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	4.00	18.00	+14.00	189	495	+306	47.3	576	81
	EIP/REP				189	495	+306	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	7.50		-7.50	School Nurse			1.00		
	Art	1.00	1.00		JROTC			2.00		
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	3.00	3.00		Campus Supervisor			2.00		
Instructional Allotment 6.75	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 93,700 sf 0 portables N RR portables 0 Cap. Spec Area DCSD#:625(621) GDOE#:0810 Title I					
No Change					FY 27 Notes					
Support Staff 8.00 +2.00	Principal	1.00	1.00		FY26 Notes Other Teachers: +7.50 (Alternative Program; ELEVATE Position Approved by Dr. Horton on 12-23-24)					
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		30.75	39.25	+8.50	Elizabeth Andrews High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Clerical 3.50	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	0.50	0.50							
Custodial 6.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 6.00 -1.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 9.25 +1.00	Interrelated	8.00	9.00	+1.00	DeKalb County School District					
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 8.00 No Change	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	8.00	8.00					0.0	256	256	
	EIP/REP				0	0		← Total Enrollment			
	ESOL				School Psychologist						
	Gifted				School Social Worker						
	Other Teachers (See Notes)				School Nurse						
	Instructional Allotment 1.00 No Change	Art				JROTC					
		Music				GRASP Counseling Grant					
		Physical Education/Health	1.00	1.00		ESA					
		Elementary Band/Strings				SRO					
		CTAE/Vocational				Campus Supervisor					
In School Suspension					Horizon Funds						
Star Substitute				Facility Information: 0 sf 0 portables N RR portables n/a Cap. Spec Area DCSD#:602() GDOE#: Non-Title I							
Support Staff 4.00 +1.00	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00								
	Media Specialist										
	LTSE		1.00	+1.00							
MTSS Specialist				FY 27 Notes							
General Education Allotment Total		12.00	13.00	+1.00	FY26 Notes						
Clerical 1.00 No Change	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M										
	Library Media Assistant										
Custodial	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	-1.00	-1.00		Flex Academy Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
Nutrition Labor Hrs	SNS Manager										
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
No Change	Food Service Asst. (P/T)										
	Special Education 2.00 No Change	Interrelated	2.00	2.00							
MID											
MoID											
SPID											
Speech											
OT/PT											
Vision											
	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)				114	4	-110			
	8th Grade (25-28)				178	122	-56			
-26.00	Grades 9-12 (25-32)									
	EIP/REP				292	126	-166	← Total Enrollment		
	ESOL	26.00		-26.00	School Psychologist		0.33			
	Gifted				School Social Worker		0.50			
	Other Teachers (See Notes)				School Nurse		1.00			
	Art				JROTC					
	Music				GRASP Counseling Grant					
	Physical Education/Health				ESA		1.00			
Instructional Allotment 0.25	Elementary Band/Strings				SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 76,778 sf 0 portables N RR portables n/a Cap. Spec Area DCSD#:716 GDOE#: Non-Title I					
Principal	1.00	1.00								
Support Staff 6.00	Assistant Principal	2.00	2.00		FY 27 Notes					
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE									
	MTSS Specialist									
No Change	General Education Allotment Total		32.25	6.25	-26.00	FY26 Notes				
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs	SNS Manager	0.50		-0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00		-7.00						
	-7.50	Food Service Asst. (P/T)								
Special Education 0.75	Interrelated									
	MID									
	MoID									
	SPID									
	Speech	2.00	0.25	-1.75						
	OT/PT									
	-1.75	Vision								
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

International Student Center

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School									
Teachers 26.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)	7.00	7.00		183	168	-15	26.1	196	28
	5th Grade (25-28)	7.00	7.00		184	178	-6	26.3	196	18
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	7.00	7.00		184	178	-6	26.3	196	18
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				551	524	-27	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist		0.33			
	Gifted	4.00	4.00		School Social Worker		0.20			
	Other Teachers (See Notes)	1.00	1.00		School Nurse		1.00			
Instructional Allotment 4.25	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	1.00	-1.00	ESA		1.00			
	Elementary Band/Strings	1.00	1.00		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
-1.00	Star Substitute	0.25	0.25		Facility Information: 57,163 sf 8 portables Y RR portables 408 Cap. Spec Area DCSD#:237 GDOE#:0288 Non-Title I					
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY 27 Notes Other: +1.00 additional gifted support (AC) Band/strings: +0.50 (1.00 total) Custodians: 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)					
General Education Allotment Total		36.25	37.25	+1.00	FY26 Notes Other Teachers: +1.00 teacher to support programing Custodians: 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
Custodial 5.00	Library Media Assistant	1.00	1.00							
	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00		Kittredge Magnet School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Nutrition Labor Hrs 2.27 -2.06	SNS Manager	0.33	0.27	-0.06						
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	1.00	-2.00						
Special Education 3.75	Food Service Asst. (P/T)									
	Interrelated	3.00	3.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
	OT/PT									
	Vision									
No Change	Hearing				DeKalb County School District					
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

Kittredge Magnet School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 18.00 -1.00	Pre-School				52	54	+2									
	Kindergarten (21-24)	3.00	2.00	-1.00	60	40	-20	20.0	48	8						
	1st Grade (23-27)	3.00	3.00		72	54	-18	24.0	81	27						
	2nd Grade (23-27)	3.00	3.00		69	68	-1	23.0	81	13						
	3rd Grade (23-27)	2.00	3.00	+1.00	49	60	+11	24.5	81	21						
	4th Grade (25-28)	3.00	2.00	-1.00	63	45	-18	21.0	56	11						
	5th Grade (25-28)	3.00	2.00	-1.00	63	54	-9	21.0	56	2						
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		428	375	-53	← Total Enrollment								
	ESOL	0.50	0.50		School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.20								
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00								
	Art	0.50	0.50		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
Instructional Allotment 3.25	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25													
No Change	Principal	1.00	1.00		Facility Information: 91,478 sf 0 portables N RR portables 792 Cap. Spec Area DCSD#:261 GDOE#:0197 Title I											
	Assistant Principal	1.00	1.00													
	Counselor	1.00	1.00		FY 27 Notes Other Teachers: Theme Program +1.00											
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00	FY26 Notes Other Teachers: Theme Program +1.00 Teachers District Balancing Adj. = -1.00 (Gen. Ed)											
MTSS Specialist		1.00	+1.00													
General Education Allotment Total		26.25	27.25	+1.00	Marbut Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								DeKalb County School District					
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 4.00	Plant Engineer															
	Head Custodian	1.00	1.00													
No Change	Custodians	3.00	3.00													
	SNS Manager	1.00	1.00													
Nutrition Labor Hrs 4.00 -2.00	SNS Assistant Manager															
	Food Service Asst. (7hr)	1.00		-1.00												
	Food Service Asst. (6hr)	4.00	3.00	-1.00												
	Food Service Asst. (P/T)															
Special Education 11.25	Interrelated	6.00	6.00													
	MID															
	MoID															
	SPID															
	Speech	0.25	0.25													
No Change	OT/PT															
	Vision															
	Hearing															
	Other Certified	2.00	2.00													
	Paras (.50 each)	3.00	3.00													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 1.00 No Change	Pre-School									
	Kindergarten (21-24)				2		-2			
	1st Grade (23-27)				4	7	+3			
	2nd Grade (23-27)				3	6	+3			
	3rd Grade (23-27)					4	+4			
	4th Grade (25-28)				3		-3			
	5th Grade (25-28)				12	6	-6			
	6th Grade (25-28)				10	18	+8			
	7th Grade (25-28)				6	4	-2			
	8th Grade (25-28)				7	6	-1			
Instructional Allotment 0.25 No Change	Grades 9-12 (25-32)				30	28	-2			
	EIP/REP				77	79	+2	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted				School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse					
	Art				JROTC					
	Music				GRASP Counseling Grant					
	Physical Education/Health				ESA			1.00		
	Elementary Band/Strings				SRO					
	CTAE/Vocational				Campus Supervisor					
Support Staff 5.50 +2.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 44,566 sf 0 portables N RR portables n/a Cap. Spec Area DCSD#:15 GDOE#:0510 Non-Title I			FY 27 Notes Custodians: 2nd custodian for minimum coverage		
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY26 Notes Custodians: 2nd custodian for minimum coverage					
	Counselor	1.00	1.00							
	Media Specialist	0.50	0.50		Margaret Harris Comprehensive School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total	4.75	6.75	+2.00						
Clerical 2.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant									
Custodial 3.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
	SNS Manager	0.33	0.27	-0.06						
Nutrition Labor Hrs 2.27 -0.06	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	2.00							
	Food Service Asst. (P/T)									
Special Education 42.00 +0.50	Interrelated									
	MID									
	MoID									
	SPID	17.00	17.00							
	Speech	1.00	1.50	+0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	19.50	19.50							
	Other Classified	2.00	2.00							

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				57	60	+3			
Teachers 21.50	Kindergarten (21-24)	4.00	4.00		78	75	-3	18.8	96	21
	1st Grade (23-27)	3.00	3.00		81	72	-9	27.0	81	9
	2nd Grade (23-27)	3.00	3.00		79	79		26.3	81	2
	3rd Grade (23-27)	4.00	3.00	-1.00	86	79	-7	21.5	81	2
	4th Grade (25-28)	3.00	3.00		68	80	+12	22.7	84	4
-3.50	5th Grade (25-28)	4.00	3.00	-1.00	86	68	-18	21.5	84	16
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		535	513	-22	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)	2.50	1.00	-1.50	School Nurse		1.00			
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50	Principal	1.00	1.00		Facility Information: 99,190 sf 0 portables N RR portables 816 Cap. Spec Area DCSD#:194 GDOE#:0100 Title I					
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50		FY 27 Notes Other Teachers: Theme Program +1.00					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes Other Teachers: Theme Program +1.00 Other Teachers: 1.50 to retain staff (Paras) per Dr. Hall 2/11					
General Education Allotment Total		33.25	31.75	-1.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Narvie J. Harris Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 5.00	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 7.00	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.50							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				40	40					
Teachers 36.50	Kindergarten (21-24)	5.00	5.00		100	96	-4	19.2	120	24	
	1st Grade (23-27)	4.00	4.00		107	95	-12	26.8	108	13	
	2nd Grade (23-27)	4.00	4.00		103	104	+1	25.8	108	4	
	3rd Grade (23-27)	4.00	5.00	+1.00	100	109	+9	25.0	135	26	
+1.00	4th Grade (25-28)	4.00	4.00		87	88	+1	21.8	112	24	
	5th Grade (25-28)	3.00	3.00		84	73	-11	28.0	84	11	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		621	605	-16	← Total Enrollment			
	ESOL	9.00	9.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.20			
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 6.50	Principal	1.00	1.00		72,228 sf 0 portables N RR portables 672 Cap. Spec Area DCSD#:300 GDOE#:4063 Title I						
	Assistant Principal	1.00	1.00		FY 27 Notes						
	Counselor	1.50	1.50		Other Teachers: Theme Program +1.00						
	Media Specialist	1.00	1.00		FY 26 Notes Other Teachers: Theme Program +1.00 Teachers						
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		43.75	46.75	+3.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 4.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	3.00	3.00								
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)										
	-0.50	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)		1.00	+1.00							
Special Education 8.50	Interrelated	7.00	7.00								
	MID										
	MoID										
	SPID										
		Speech	2.00	0.50	-1.50						
-1.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	1.00								
	Other Classified										

Oakcliff Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				20	39	+19									
Teachers 17.50	Kindergarten (21-24)	2.00	2.00		42	46	+4	23.0	48	2						
	1st Grade (23-27)	2.00	2.00		45	43	-2	22.5	54	11						
	2nd Grade (23-27)	3.00	2.00	-1.00	60	47	-13	20.0	54	7						
	3rd Grade (23-27)	3.00	3.00		55	58	+3	18.3	81	23						
-1.00	4th Grade (25-28)	2.00	2.00		44	48	+4	22.0	56	8						
	5th Grade (25-28)	2.00	2.00		44	40	-4	22.0	56	16						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	0.50	0.50		310	321	+11	← Total Enrollment								
	ESOL	2.00	2.00		School Psychologist			0.33								
	Gifted	1.00	1.00		School Social Worker			0.20								
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00								
Instructional Allotment 3.25	Art	0.50	1.00	+0.50	JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
	Elementary Band/Strings	0.50		-0.50	SRO											
No Change	CTAE/Vocational				Campus Supervisor											
	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information:											
Support Staff 6.00	Principal	1.00	1.00		61,078 sf 0 portables N RR portables 504 Cap. Spec Area DCSD#:370 GDOE#:0399 Title I											
	Assistant Principal	1.00	1.00		FY 27 Notes											
	Counselor	1.00	1.00		Other Teachers: Theme Program +1.00											
	Media Specialist	1.00	1.00		Art: +0.50 moved from Band/Strings (SM 2/4/26)											
	LTSE		1.00	+1.00												
+2.00	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		25.75	26.75	+1.00												
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00		FY26 Notes											
	Library Media Assistant	1.00	1.00													
Custodial 3.00	Plant Engineer				Other Teachers: Theme Program +1.00											
	Head Custodian	1.00	1.00													
No Change	Custodians	2.00	2.00		Robert Shaw Traditional Theme School											
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50												
	SNS Assistant Manager															
	Food Service Asst. (7hr)															
	Food Service Asst. (6hr)	4.00	2.00	-2.00												
-0.50	Food Service Asst. (P/T)		1.00	+1.00												
Special Education 8.25	Interrelated	7.00	7.00		Staff Allotments 2026-2027											
	MID															
	MoID															
	SPID															
	Speech	1.00	0.25	-0.75												
-0.75	OT/PT				Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Vision															
	Hearing										DeKalb County School District					
	Other Certified															
	Paras (.50 each)	1.00	1.00													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)					3	+3									
	3rd Grade (23-27)				1	5	+4									
No Change	4th Grade (25-28)				5	4	-1									
	5th Grade (25-28)				3	4	+1									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP				9	16	+7	← Total Enrollment								
	ESOL				School Psychologist											
	Gifted				School Social Worker											
	Other Teachers (See Notes)				School Nurse											
	Instructional Allotment 1.75	Art	0.50	0.50		JROTC										
		Music	0.50	0.50		GRASP Counseling Grant										
Physical Education/Health		0.50	0.50		ESA			1.00								
Elementary Band/Strings					SRO											
CTAE/Vocational					Campus Supervisor											
No Change	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 56,149 sf 0 portables N RR portables n/a Cap. Spec Area DCSD#:11 GDOE#: Non-Title I											
Support Staff 5.50	Principal	0.50	0.50								FY 27 Notes					
	Assistant Principal	0.50	0.50		FY26 Notes											
	Counselor	2.00	2.00								Shadow Rock Center					
	Media Specialist	0.50	0.50													
	LTSE		1.00	+1.00	Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
+2.00	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		5.25	7.25	+2.00												
Clerical 1.00	Secretary 12M Bookkeeper															
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant															
Custodial 3.00	Plant Engineer															
	Head Custodian	1.00	1.00													
No Change	Custodians	2.00	2.00													
	Nutrition Labor Hrs	SNS Manager														
SNS Assistant Manager																
Food Service Asst. (7hr)																
Food Service Asst. (6hr)																
No Change	Food Service Asst. (P/T)															
	Special Education 9.25	Interrelated	2.00	3.00	+1.00											
MID																
MoID		1.00	1.00													
SPID																
Speech		1.00	0.25	-0.75												
+0.25		OT/PT	2.00	2.00												
Vision																
	Hearing															
	Other Certified															
	Paras (.50 each)	2.00	2.00													
	Other Classified	1.00	1.00													

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 15.50 No Change	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)	2.00	1.00	-1.00	29	23	-6	14.5	28	5						
	5th Grade (25-28)	3.00	2.00	-1.00	66	39	-27	22.0	56	17						
	6th Grade (25-28)	3.00	3.00		68	71	+3	22.7	84	13						
	7th Grade (25-28)	2.00	3.00	+1.00	54	68	+14	27.0	84	16						
	8th Grade (25-28)	2.00	2.00		56	53	-3	28.0	56	3						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)															
	EIP/REP				273	254	-19	← Total Enrollment								
	ESOL	0.50	0.50		School Psychologist			0.33								
	Gifted	3.00	3.00		School Social Worker			0.20								
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00								
	Art	0.50	0.50		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
Instructional Allotment 3.25 No Change	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information:											
Support Staff 6.00 +2.00	Principal	1.00	1.00		66,649 sf 0 portables N RR portables 600 Cap. Spec Area DCSD#:139 GDOE#:0309 Title I											
	Assistant Principal	1.00	1.00		FY 27 Notes											
	Counselor	1.00	1.00		Other Teachers: +1.00 to support advanced content structure											
	Media Specialist	1.00	1.00		FY26 Notes											
	LTSE		1.00	+1.00	Wadsworth Magnet School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		22.75	24.75	+2.00												
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		DeKalb County School District											
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 3.00 No Change	Plant Engineer															
	Head Custodian	1.00	1.00													
Nutrition Labor Hrs 2.27 -0.23	Custodians	2.00	2.00													
	SNS Manager	0.50	0.27	-0.23												
	SNS Assistant Manager	1.00		-1.00												
	Food Service Asst. (7hr)		2.00	+2.00												
	Food Service Asst. (6hr)	1.00		-1.00												
	Food Service Asst. (P/T)															
Special Education 0.25 -1.25	Interrelated															
	MID															
	MoID															
	SPID															
	Speech	1.50	0.25	-1.25												
	OT/PT															
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)															
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				20	40	+20									
Teachers 27.00	Kindergarten (21-24)	3.00	3.00		65	56	-9	18.7	72	16						
	1st Grade (23-27)	3.00	3.00		78	67	-11	26.0	81	14						
	2nd Grade (23-27)	4.00	4.00		93	90	-3	23.3	108	18						
	3rd Grade (23-27)	4.00	4.00		94	97	+3	23.5	108	11						
+0.50	4th Grade (25-28)	4.00	4.00		91	88	-3	22.8	112	24						
	5th Grade (25-28)	4.00	4.00		104	94	-10	26.0	112	18						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	0.50	1.00	+0.50	545	532	-13	← Total Enrollment								
	ESOL	1.00	1.00		School Psychologist		0.33									
	Gifted	1.00	1.00		School Social Worker		0.20									
	Other Teachers (See Notes)	2.00	2.00		School Nurse		1.00									
Instructional Allotment 3.75	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA		1.00									
	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
No Change	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25													
Support Staff 6.50	Principal	1.00	1.00		Facility Information: 95,022 sf 0 portables N RR portables 840 Cap. Spec Area DCSD#:498 GDOE#:0102 Title I											
	Assistant Principal	1.00	1.00													
	Counselor	1.50	1.50		FY 27 Notes Other Teachers: Theme Program +1.00 Other Teachers: +1.00 to sustain STEM Program											
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes Other Teachers: Theme Program +1.00 1.00 Approved by Dr. M. Hall to support/sustain STEM Program (07/22/25)											
General Education Allotment Total		34.75	37.25	+2.50												
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Wynbrooke Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00								DeKalb County School District					
	Library Media Assistant	1.00	1.00													
Custodial 5.00	Plant Engineer															
	Head Custodian	1.00	1.00													
No Change	Custodians	4.00	4.00													
	SNS Manager	1.00	1.00													
Nutrition Labor Hrs 6.00	SNS Assistant Manager															
	Food Service Asst. (7hr)	1.00	1.00													
	Food Service Asst. (6hr)	4.00	4.00													
	Food Service Asst. (P/T)															
Special Education 10.50	Interrelated	3.00	4.00	+1.00												
	MID															
	MoID	2.00	2.00													
	SPID															
	Speech		0.50	+0.50												
-0.50	OT/PT															
	Vision															
	Hearing															
	Other Certified	1.00		-1.00												
	Paras (.50 each)	5.00	4.00	-1.00												
	Other Classified															

APPENDIX E (HORIZON AREA ALLOTMENT SHEETS):

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	19	-1			
Teachers 21.50	Kindergarten (21-24)	3.00	3.00		62	47	-15	15.7	72	25
	1st Grade (23-27)	3.00	3.00		62	58	-4	20.7	81	23
	2nd Grade (23-27)	3.00	3.00		58	56	-2	19.3	81	25
	3rd Grade (23-27)	3.00	3.00		66	53	-13	22.0	81	28
	4th Grade (25-28)	3.00	3.00		57	78	+21	19.0	84	6
-1.00	5th Grade (25-28)	3.00	3.00		71	58	-13	23.7	84	26
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	3.00	2.00	-1.00	396	369	-27	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
					JROTC					
Instructional Allotment 3.25	Art	0.50	0.50		GRASP Counseling Grant					
	Music	1.00	1.00		ESA			1.00		
	Physical Education/Health	1.00	1.00		SRO					
	Elementary Band/Strings	0.50	0.50		Campus Supervisor					
	CTAE/Vocational				Horizon Funds					
No Change	In School Suspension				Facility Information: 75,978 sf 0 portables N RR portables 648 Cap. Horizon Area DCSD#:138 GDOE#:0191 Title I					
	Star Substitute	0.25	0.25							
	Principal	1.00	1.00							
Support Staff 6.00	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
+2.00					FY26 Notes					
General Education Allotment Total		29.75	30.75	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00		Browns Mill Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 9.00	Interrelated	5.00	5.00		DeKalb County School District					
	MID									
	Mold									
	SPID									
	Speech	1.50	0.50	-1.00						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	2.50	2.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats																																																																																																																							
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem																																																																																																																							
	Pre-School				69	62	-7																																																																																																																										
Teachers 54.50	Kindergarten (21-24)	8.00	8.00		170	180	+10	22.5	192	12																																																																																																																							
	1st Grade (23-27)	6.00	6.00		144	153	+9	24.0	162	9																																																																																																																							
	2nd Grade (23-27)	7.00	5.00	-2.00	165	126	-39	23.6	135	9																																																																																																																							
	3rd Grade (23-27)	7.00	6.00	-1.00	163	142	-21	23.3	162	20																																																																																																																							
+1.00	4th Grade (25-28)	7.00	6.00	-1.00	180	156	-24	25.7	168	12																																																																																																																							
	5th Grade (25-28)	4.00	6.00	+2.00	111	152	+41	27.8	168	16																																																																																																																							
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)																																																																																																																																
	7th Grade (25-28)																																																																																																																																
	8th Grade (25-28)																																																																																																																																
	Grades 9-12 (25-32)																																																																																																																																
	EIP/REP	2.00	2.00		1002	971	-31	← Total Enrollment																																																																																																																									
	ESOL	14.00	15.00	+1.00	School Psychologist			0.33																																																																																																																									
	Gifted	0.50	0.50		School Social Worker			0.40																																																																																																																									
Instructional Allotment 5.75	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00																																																																																																																									
	Art	1.00	1.00		JROTC																																																																																																																												
	Music	2.00	2.00		GRASP Counseling Grant																																																																																																																												
	Physical Education/Health	2.00	2.00		ESA			2.00																																																																																																																									
	Elementary Band/Strings	0.50	0.50		SRO																																																																																																																												
No Change	CTAE/Vocational				Campus Supervisor																																																																																																																												
	In School Suspension				Horizon Funds																																																																																																																												
Support Staff 8.00	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 936 Cap. Horizon Area DCSD#:164 GDOE#:1105 Title I																																																																																																																												
	Principal	1.00	1.00																																																																																																																														
	Assistant Principal	2.00	2.00		FY 27 Notes Custodians: +1.00 custodian for high utilization																																																																																																																												
	Counselor	2.00	2.00																																																																																																																														
	Media Specialist	1.00	1.00		FY26 Notes Custodians: 6th custodian for high utilization District Balancing = -2.00 (Gen. Ed)																																																																																																																												
LTSE		1.00	+1.00																																																																																																																														
+2.00	MTSS Specialist		1.00	+1.00	Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																																																																												
General Education Allotment Total		65.25	68.25	+3.00																																																																																																																													
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																																																																						
	Secretary 12M Registrar																																																																																																																																
No Change	Secretary 10M	2.00	2.00														Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																																																																
	Library Media Assistant	1.00	1.00																																																																																																																														
Custodial 7.00	Plant Engineer																						Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																																																										
	Head Custodian	1.00	1.00																										Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																																																				
	Custodians	6.00	6.00																																Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																																														
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00																																						Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																																								
	SNS Assistant Manager		1.00	+1.00																																											Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																																		
	Food Service Asst. (7hr)																																																				Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																												
	Food Service Asst. (6hr)	6.00	6.00																																																								Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																						
Special Education 15.50	Food Service Asst. (P/T)																																																																Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																
	Interrelated	7.00	8.00	+1.00																																																																			Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																										
	MID																																																																												Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																				
	MolD																																																																																		Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																														
	SPID																																																																																								Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																								
	Speech	1.00	1.00																																																																																												Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																		
	+2.00	OT/PT																																																																																																				Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																											
		Vision																																																																																																										Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																					
Hearing				Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																																																																																																													
Other Certified	2.00	2.00																																																																																																			Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																												
Paras (.50 each)	3.50	4.50	+1.00																																																																																																															Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 															
Other Classified																																																																																																																								Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 37.00 										

Facility Information:
107,937 sf | 3 portables | N RR portables | 960 Cap.
Horizon Area DCSD#:186 GDOE#:0107 Title I

FY 27 Notes

FY26 Notes

Custodians: 5th custodian for high utilization
District Balancing Adj. = -4.00 (Gen. Ed) Note: School
will lose current unused allocations of 1.75 and be
allowed to maintain overage of -2.25. School will
retain Staffing, but negative allotment balance may
prevent rehiring if there are resignations.

Flat Rock Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 22.00	Pre-School				15	17	+2			
	Kindergarten (21-24)	3.00	3.00		50	51	+1	17.0	72	21
	1st Grade (23-27)	3.00	3.00		55	69	+14	18.3	81	12
	2nd Grade (23-27)	3.00	3.00		59	58	-1	19.7	81	23
	3rd Grade (23-27)	3.00	3.00		68	68		22.7	81	13
No Change	4th Grade (25-28)	2.00	3.00	+1.00	53	70	+17	26.5	84	14
	5th Grade (25-28)	3.00	3.00		69	59	-10	23.0	84	25
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	4.00	3.00	-1.00	369	392	+23	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		63,644 sf 0 portables N RR portables 600 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:195 GDOE#:3056 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		29.25	31.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00 -0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 9.50	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.50							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Flat Shoals Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 35.50	Pre-School				20	20				
	Kindergarten (21-24)	4.00	4.00		87	71	-16	17.8	96	25
	1st Grade (23-27)	4.00	4.00		86	89	+3	21.5	108	19
	2nd Grade (23-27)	4.00	4.00		108	82	-26	27.0	108	26
	3rd Grade (23-27)	4.00	4.00		107	102	-5	26.8	108	6
No Change	4th Grade (25-28)	4.00	4.00		101	99	-2	25.3	112	13
	5th Grade (25-28)	4.00	4.00		93	92	-1	23.3	112	20
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		602	555	-47	← Total Enrollment		
	ESOL	9.00	9.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 54,213 sf 6 portables N RR portables 504 Cap. Horizon Area DCSD#:218 GDOE#:4058 Title I					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes Custodians: 3rd custodian for high utilization					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
+2.00	LTSE		1.00	+1.00	FY26 Notes Custodians: 3rd custodian for high utilization					
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		43.75	45.75	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes Custodians: 3rd custodian for high utilization					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes Custodians: 3rd custodian for high utilization					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer				FY26 Notes Custodians: 3rd custodian for high utilization					
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00		FY26 Notes Custodians: 3rd custodian for high utilization					
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 6.00	SNS Assistant Manager				FY26 Notes Custodians: 3rd custodian for high utilization					
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	5.00	4.00	-1.00	FY26 Notes Custodians: 3rd custodian for high utilization					
	Food Service Asst. (P/T)									
Special Education 8.50	Interrelated	7.00	7.00		FY26 Notes Custodians: 3rd custodian for high utilization					
	MID									
	Mold				FY26 Notes Custodians: 3rd custodian for high utilization					
	SPID									
	Speech	1.50	0.50	-1.00	FY26 Notes Custodians: 3rd custodian for high utilization					
-1.00	OT/PT									
	Vision				FY26 Notes Custodians: 3rd custodian for high utilization					
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Hightower Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem			
	Category	FY26	FY27	Change	2024	2025	Chg						
Teachers 51.00 -2.00	Pre-School												
	Kindergarten (21-24)												
	1st Grade (23-27)												
	2nd Grade (23-27)												
	3rd Grade (23-27)												
	4th Grade (25-28)												
	5th Grade (25-28)												
	6th Grade (25-28)												
	7th Grade (25-28)												
	8th Grade (25-28)												
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	49.00	47.00	-2.00	1,564	1,473	-91	31.9	1,504	31			
	EIP/REP	1.00		-1.00	1564	1473	-91	← Total Enrollment					
	ESOL	3.00	3.00		School Psychologist			0.33					
	Gifted	1.00	1.00		School Social Worker			0.80					
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00					
	Art	2.00	2.00		JROTC			3.00					
	Music	3.00	3.00		GRASP Counseling Grant								
	Physical Education/Health	5.00	5.00		ESA								
	Elementary Band/Strings				SRO			2.00					
	CTAE/Vocational	4.00	4.00		Campus Supervisor			5.00					
Instructional Allotment 14.75 No Change	In School Suspension	0.50	0.50		Horizon Funds								
	Star Substitute	0.25	0.25		Facility Information: 189,851 sf 0 portables N RR portables 1426 Cap. Horizon Area DCSD#:559 GDOE#:0202 Title I								
	Principal	1.00	1.00										
Support Staff 13.00 +3.00	Assistant Principal	4.00	4.00		FY 27 Notes Custodians: +1.00 custodian for high utilization								
	Counselor	4.00	4.00										
	Media Specialist	1.00	1.00										
	LTSE		2.00	+2.00									
	MTSS Specialist		1.00	+1.00									
General Education Allotment Total		77.75	78.75	+1.00	FY26 Notes Custodians: 9th custodian for high utilization District Balancing Adj. = -1.00 (Gen. Ed)								
Clerical 8.00 No Change	Secretary 12M Bookkeeper	1.00	1.00										
	Secretary 12M Registrar	1.00	1.00										
Custodial 11.00 No Change	Secretary 10M	5.00	5.00										
	Library Media Assistant	1.00	1.00										
	Plant Engineer	1.00	1.00										
Nutrition Labor Hrs 7.00 No Change	Head Custodian	1.00	1.00										
	Custodians	9.00	9.00										
	SNS Manager	1.00	1.00										
	SNS Assistant Manager												
Special Education 30.75 +3.00	Food Service Asst. (7hr)		2.00	+2.00									
	Food Service Asst. (6hr)	6.00	4.00	-2.00									
	Food Service Asst. (P/T)												
	Interrelated	19.00	21.00	+2.00									
	MID	1.00	1.00										
	MolD	2.00	2.00										
	SPID	1.00	1.00										
	Speech	0.25	1.25	+1.00									
	OT/PT												
	Vision												
	Hearing												
	Other Certified												
	Paras (.50 each)	4.50	4.50										
	Other Classified												

Lithonia High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026





Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				42	38	-4				
Teachers 23.00	Kindergarten (21-24)	4.00	3.00	-1.00	74	66	-8	22.0	72	6	
	1st Grade (23-27)	3.00	4.00	+1.00	55	83	+28	18.3	108	25	
	2nd Grade (23-27)	3.00	3.00		72	64	-8	24.0	81	17	
	3rd Grade (23-27)	3.00	4.00	+1.00	72	81	+9	24.0	108	27	
+1.00	4th Grade (25-28)	3.00	3.00		64	75	+11	21.3	84	9	
	5th Grade (25-28)	3.00	3.00		73	79	+6	24.3	84	5	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00		452	486	+34	← Total Enrollment			
	ESOL	0.50	0.50		School Psychologist		0.33				
	Gifted	0.50	0.50		School Social Worker		0.60				
	Other Teachers (See Notes)				School Nurse		1.00				
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA		1.00				
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 99,000 sf 0 portables N RR portables 888 Cap. Horizon Area DCSD#:262 GDOE#:0409 Title I						
Support Staff 6.50	Principal	1.00	1.00		FY 27 Notes						
	Assistant Principal	1.00	1.00		FY26 Notes						
	Counselor	1.50	1.50								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		30.25	33.25	+3.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 5.00	Plant Engineer										
	Head Custodian	1.00	1.00								
	Custodians	4.00	4.00								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	2.00		-2.00							
	Food Service Asst. (6hr)	3.00	5.00	+2.00							
	Food Service Asst. (P/T)										
Special Education 14.50	Interrelated	8.00	8.00								
	MID										
	Mold										
	SPID										
	Speech	0.25	1.00	+0.75							
	OT/PT										
	Vision										
+0.75	Hearing										
	Other Certified	2.00	2.00								
	Paras (.50 each)	3.50	3.50								
	Other Classified										

McNair Discovery Learning Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
	Pre-School										
Teachers 48.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-0.50	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	43.00	44.00	+1.00	1,352	1,388	+36	31.4	1,408	20	
	EIP/REP	1.00		-1.00	1352	1388	+36	← Total Enrollment			
	ESOL	1.50	2.00	+0.50	School Psychologist		0.33				
	Gifted	1.00	1.00		School Social Worker		0.60				
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse		1.00				
	Instructional Allotment 18.75	Art	2.00	2.00		JROTC		3.00			
		Music	3.00	3.00		GRASP Counseling Grant					
Physical Education/Health		5.00	5.00		ESA						
Elementary Band/Strings					SRO		2.00				
CTAE/Vocational		8.00	8.00		Campus Supervisor		5.00				
No Change		In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 15.00	Principal	1.00	1.00		262,945 sf 0 portables N RR portables 2046 Cap. Horizon Area DCSD#:574 GDOE#:0103 Title I						
	Assistant Principal	5.00	5.00		FY 27 Notes						
	Counselor	5.00	5.00		Other Teachers: IB Program +1.00 Teachers						
	Media Specialist	1.00	1.00		AP: +1.00 for 3DE program						
	LTSE		2.00	+2.00	Counselor: +1.00 for 3DE program						
+3.00	MTSS Specialist		1.00	+1.00	FY26 Notes						
General Education Allotment Total		79.25	81.75	+2.50	Other Teachers: IB Program +1.00 Teachers District Balancing Adj.= +1.00 (Gen. Ed) +0.50 (GFT) AP: 5th AP for 3DE program Counselor: 5th counselor for 3DE program						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00		Martin Luther King, Jr. High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	5.00	5.00								
Custodial 13.00	Library Media Assistant	1.00	1.00								
	Plant Engineer	1.00	1.00								
No Change	Head Custodian	1.00	1.00								
	Custodians	11.00	11.00								
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	-0.08	Food Service Asst. (6hr)	6.08	7.00	+0.92						
Food Service Asst. (P/T)											
Special Education 26.00	Interrelated	17.00	17.00								
	MID	1.00	1.00								
	Mold	2.00	2.00								
	SPID	1.00	1.00								
	+1.25	Speech	0.25	1.50	+1.25						
OT/PT											
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	3.50								
		Other Classified									





Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				24	24										
Teachers 22.50	Kindergarten (21-24)	3.00	4.00	+1.00	68	77	+9	19.3	96	19						
	1st Grade (23-27)	3.00	3.00		81	76	-5	27.0	81	5						
	2nd Grade (23-27)	4.00	3.00	-1.00	90	78	-12	22.5	81	3						
	3rd Grade (23-27)	3.00	4.00	+1.00	75	86	+11	25.0	108	22						
+1.00	4th Grade (25-28)	3.00	3.00		79	63	-16	26.3	84	21						
	5th Grade (25-28)	3.00	3.00		81	72	-9	27.0	84	12						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		498	476	-22	← Total Enrollment								
	ESOL	1.00	1.00		School Psychologist		0.33									
	Gifted	0.50	0.50		School Social Worker		0.40									
	Other Teachers (See Notes)				School Nurse		1.00									
Instructional Allotment 3.75	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA		1.00									
	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
No Change	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 73,818 sf 0 portables N RR portables 648 Cap. Horizon Area DCSD#:146 GDOE#:4052 Title I											
Support Staff 6.50	Principal	1.00	1.00		FY 27 Notes											
	Assistant Principal	1.00	1.00													
	Counselor	1.50	1.50													
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes											
General Education Allotment Total		29.75	32.75	+3.00												
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00								Murphey Candler Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Library Media Assistant	1.00	1.00														
Custodial 4.00	Plant Engineer															
	Head Custodian	1.00	1.00													
No Change	Custodians	3.00	3.00													
Nutrition Labor Hrs 5.00 -1.50	SNS Manager	0.50	1.00	+0.50												
	SNS Assistant Manager															
	Food Service Asst. (7hr)	1.00		-1.00												
	Food Service Asst. (6hr)	5.00	4.00	-1.00												
	Food Service Asst. (P/T)															
Special Education 16.00	Interrelated	7.00	9.00	+2.00												
	MID															
	MolD	1.00	1.00													
	SPID															
	Speech	0.50	1.00	+0.50												
+2.50	OT/PT															
	Vision															
	Hearing															
	Other Certified	1.00	1.00													
	Paras (.50 each)	4.00	4.00													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 24.00 -1.00	Pre-School				28	25	-3				
	Kindergarten (21-24)	4.00	4.00		96	85	-11	21.3	96	11	
	1st Grade (23-27)	3.00	4.00	+1.00	75	82	+7	25.0	108	26	
	2nd Grade (23-27)	3.00	3.00		65	73	+8	21.7	81	8	
	3rd Grade (23-27)	4.00	3.00	-1.00	84	75	-9	21.0	81	6	
	4th Grade (25-28)	4.00	3.00	-1.00	85	82	-3	21.3	84	2	
	5th Grade (25-28)	4.00	3.00	-1.00	91	79	-12	22.8	84	5	
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		524	501	-23	← Total Enrollment			
	ESOL	1.50	1.50		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.20			
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
		Physical Education/Health	1.00	1.00		ESA			1.00		
		Elementary Band/Strings	0.50	0.50		SRO					
	No Change	CTAE/Vocational				Campus Supervisor					
In School Suspension					Horizon Funds						
Star Substitute		0.25	0.25		Facility Information: 71,143 sf 0 portables N RR portables 696 Cap. Horizon Area DCSD#:340 GDOE#:3065 Title I						
Support Staff 6.50		Principal	1.00	1.00							
	Assistant Principal	1.00	1.00								
	Counselor	1.50	1.50								
	Media Specialist	1.00	1.00								
+2.00	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		33.25	34.25	+1.00	FY 27 Notes Other Teachers: +1.00 (MH 2/4/2026)						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
	Nutrition Labor Hrs 5.00 -0.50	SNS Manager	0.50	1.00	+0.50						
SNS Assistant Manager		1.00		-1.00							
Food Service Asst. (7hr)		1.00		-1.00							
Food Service Asst. (6hr)		3.00	4.00	+1.00							
Special Education 12.00	Food Service Asst. (P/T)										
	Interrelated	6.00	6.00								
	MID										
	MoID										
	SPID										
	Speech	1.00	1.00								
	No Change	OT/PT									
		Vision									
		Hearing									
		Other Certified	2.00	2.00							
Paras (.50 each)		3.00	3.00								
Other Classified											

Rock Chapel Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026





Provided by: The Division of Finance

Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School				20	19	-1			
Teachers	Kindergarten (21-24)	3.00	3.00		70	59	-11	19.7	72	13
	1st Grade (23-27)	3.00	3.00		55	67	+12	18.3	81	14
	2nd Grade (23-27)	3.00	3.00		61	53	-8	20.3	81	28
	3rd Grade (23-27)	3.00	3.00		69	66	-3	23.0	81	15
+1.00	4th Grade (25-28)	2.00	3.00	+1.00	49	71	+22	24.5	84	13
	5th Grade (25-28)	3.00	2.00	-1.00	63	40	-23	21.0	56	16
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		387	375	-12	← Total Enrollment		
	ESOL	2.00	3.00	+1.00	School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)				School Nurse		1.00			
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 6.00	Star Substitute	0.25	0.25		Facility Information: 64,522 sf 0 portables N RR portables 552 Cap. Horizon Area DCSD#:348 GDOE#:4065 Title I					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.00	1.00		ESOL: +1.00 increase in EL pop (EH 2/4/26)					
	Media Specialist	1.00	1.00		FY26 Notes					
+2.00	LTSE		1.00	+1.00	EIP: 2.00 EIP (+1.00) per MH 2/12/2025					
	MTSS Specialist		1.00	+1.00	Other Teachers: -1.00 teacher from FY25 recategorized as EIP					
General Education Allotment Total		28.75	31.75	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
Nutrition Labor Hrs 4.00	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	6.00	2.00	-4.00						
	Food Service Asst. (P/T)									
Special Education 7.25	Interrelated	5.00	5.00							
	MID									
	Mold									
	SPID									
	Speech	1.00	0.25	-0.75						
+0.25	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Rowland Elementary School

Staff Allotments 2026-2027

Division of Finance
 Budgets, Allotments & Scheduling
 03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School				28	32	+4			
Teachers 21.50	Kindergarten (21-24)	2.00	3.00	+1.00	40	51	+11	17.0	72	21
	1st Grade (23-27)	2.00	3.00	+1.00	53	61	+8	26.5	81	20
	2nd Grade (23-27)	3.00	3.00		76	67	-9	25.3	81	14
	3rd Grade (23-27)	3.00	3.00		57	75	+18	19.0	81	6
	4th Grade (25-28)	2.00	3.00	+1.00	54	68	+14	27.0	84	16
+2.00	5th Grade (25-28)	2.00	3.00	+1.00	51	61	+10	25.5	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		359	415	+56	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	0.50	1.00	+0.50	JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
+0.50	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		87,316 sf 0 portables N RR portables 864 Cap. Horizon Area DCSD#:400 GDOE#:4067 Title I					
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.00	1.50	+0.50						
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.50	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		26.75	31.75	+5.00	District Balancing Adj. = +2.00 (Gen. Ed)					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Snapfinger Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
No Change	Food Service Asst. (P/T)									
Special Education 10.75	Interrelated	7.00	7.00							
	MID									
	MoID	1.00	1.00							
	SPID									
	Speech	1.50	0.25	-1.25						
-1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.50	2.50							
	Other Classified									



Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	39	-1			
Teachers 30.00	Kindergarten (21-24)	4.00	4.00		86	89	+3	22.3	96	7
	1st Grade (23-27)	4.00	4.00		88	83	-5	22.0	108	25
	2nd Grade (23-27)	4.00	4.00		100	85	-15	25.0	108	23
	3rd Grade (23-27)	4.00	4.00		100	102	+2	25.0	108	6
+2.00	4th Grade (25-28)	4.00	4.00		94	107	+13	23.5	112	5
	5th Grade (25-28)	4.00	4.00		94	83	-11	23.5	112	29
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		602	588	-14	← Total Enrollment		
	ESOL	3.50	3.50		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse		1.00			
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 71,721 sf 0 portables N RR portables 672 Cap. Horizon Area DCSD#:415 GDOE#:0575 Title I					
Support Staff 6.50	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed)					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		36.25	40.25	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
Custodial 4.00	Library Media Assistant	1.00	1.00							
	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	5.00	3.00	-2.00						
Special Education 7.75	Food Service Asst. (P/T)									
	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
-0.25	Speech	0.50	0.25	-0.25						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	1.50							
	Other Classified									

Stone Mill Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				18	17	-1			
Teachers 25.50	Kindergarten (21-24)	4.00	3.00	-1.00	74	57	-17	19.0	72	15
	1st Grade (23-27)	3.00	3.00		60	67	+7	20.0	81	14
	2nd Grade (23-27)	3.00	3.00		79	55	-24	26.3	81	26
	3rd Grade (23-27)	3.00	4.00	+1.00	74	83	+9	24.7	108	25
+2.00	4th Grade (25-28)	3.00	3.00		64	64		21.3	84	20
	5th Grade (25-28)	3.00	3.00		78	71	-7	26.0	84	13
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	3.00	+2.00	447	414	-33	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)				School Nurse		1.00			
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		65,647 sf 0 portables N RR portables 600 Cap. Horizon Area DCSD#:420 GDOE#:2068 Title I					
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.50	1.50		ESOL: No loss, increase in IE students (EH 2/4/26)					
	Media Specialist	1.00	1.00		FY26 Notes					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		31.75	35.75	+4.00	Stone Mountain Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 5.00 -1.00	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	3.00	-2.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 10.50 +0.50	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPID	2.00	2.00							
	Speech		0.50	+0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 51.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	39.00	39.00		1,247	1,213	-34	32.0	1,248	35
	EIP/REP	1.00		-1.00	1247	1213	-34	← Total Enrollment		
	ESOL	10.00	10.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.60		
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00		
Instructional Allotment 12.25	Art	1.00	1.00		JROTC			2.00		
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	4.00	4.00		Campus Supervisor			5.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 173,918 sf 0 portables N RR portables 1209 Cap. Horizon Area DCSD#:580 GDOE#:0276 Title I					
Support Staff 10.00 +2.00	Principal	1.00	1.00		FY 27 Notes Other Teachers: DLI Program +1.00 Custodians: 8th custodian for high utilization					
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		71.25	73.25	+2.00						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	5.00	5.00		FY26 Notes Custodians: 8th custodian for high utilization					
Library Media Assistant	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
Custodial 10.00	Head Custodian	1.00	1.00							
	Custodians	8.00	8.00							
No Change	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	3.00	6.00	+3.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Nutrition Labor Hrs 9.00 +4.00	Interrelated	14.00	14.00							
	MID	2.00	2.00							
	MoID	2.00	2.00							
	SPID	1.00	1.00							
	Speech	2.00	1.25	-0.75						
Special Education 26.25 -0.75	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	6.00	6.00							
	Other Classified									

Stone Mountain High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				25	19	-6			
Teachers 37.50	Kindergarten (21-24)	5.00	7.00	+2.00	120	147	+27	21.0	168	21
	1st Grade (23-27)	5.00	5.00		117	122	+5	23.4	135	13
	2nd Grade (23-27)	5.00	4.00	-1.00	128	104	-24	25.6	108	4
	3rd Grade (23-27)	5.00	5.00		123	127	+4	24.6	135	8
+1.00	4th Grade (25-28)	5.00	5.00		134	127	-7	26.8	140	13
	5th Grade (25-28)	5.00	5.00		125	111	-14	25.0	140	29
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	3.00	3.00		772	757	-15	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			1.00		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 8.00	Star Substitute	0.25	0.25		<u>Facility Information:</u> 76,108 sf 10 portables N RR portables 720 Cap. Horizon Area DCSD#:425 GDOE#:4068 Title I <u>FY 27 Notes</u> Custodians: 5.00 = 3.00 + 1.00 (portables) + 1.00 for high utilization <u>FY26 Notes</u> Custodians: 5.00 = 3.00 + 1.00 (portables) + 1.00 for high utilization					
	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
+2.00	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		46.25	49.25	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	6.00	-1.00						
-1.00	Food Service Asst. (P/T)									
Special Education 13.50	Interrelated	8.00	8.00							
	MID									
	MolD									
	SPID									
	Speech	1.50	0.50	-1.00						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Stoneview Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Stoneview Elementary
School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				14	13	-1			
Teachers 12.50	Kindergarten (21-24)	2.00	1.00	-1.00	31	21	-10	21.0	24	3
	1st Grade (23-27)	1.00	2.00	+1.00	23	38	+15	23.0	54	16
	2nd Grade (23-27)	2.00	2.00		28	31	+3	14.0	54	23
	3rd Grade (23-27)	2.00	2.00		35	34	-1	17.5	54	20
No Change	4th Grade (25-28)	2.00	2.00		36	32	-4	18.0	56	24
	5th Grade (25-28)	2.00	2.00		43	30	-13	21.5	56	26
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		210	199	-11	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 66,228 sf 0 portables N RR portables 600 Cap. Horizon Area DCSD#:465 GDOE#:3069 Title I					
Support Staff 6.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00		FY26 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00	Toney Elementary School					
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		19.75	21.75	+2.00	Staff Allotments 2026-2027					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar				DeKalb County School District					
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	Nutrition Labor Hrs 3.00	SNS Manager	0.50	1.00	+0.50					
SNS Assistant Manager		1.00		-1.00						
Food Service Asst. (7hr)		1.00		-1.00						
Food Service Asst. (6hr)		2.00	2.00							
-1.50		Food Service Asst. (P/T)								
Special Education 7.75	Interrelated	5.00	6.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech	1.00	0.25	-0.75						
+0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	0.50	0.50							
	Other Classified									