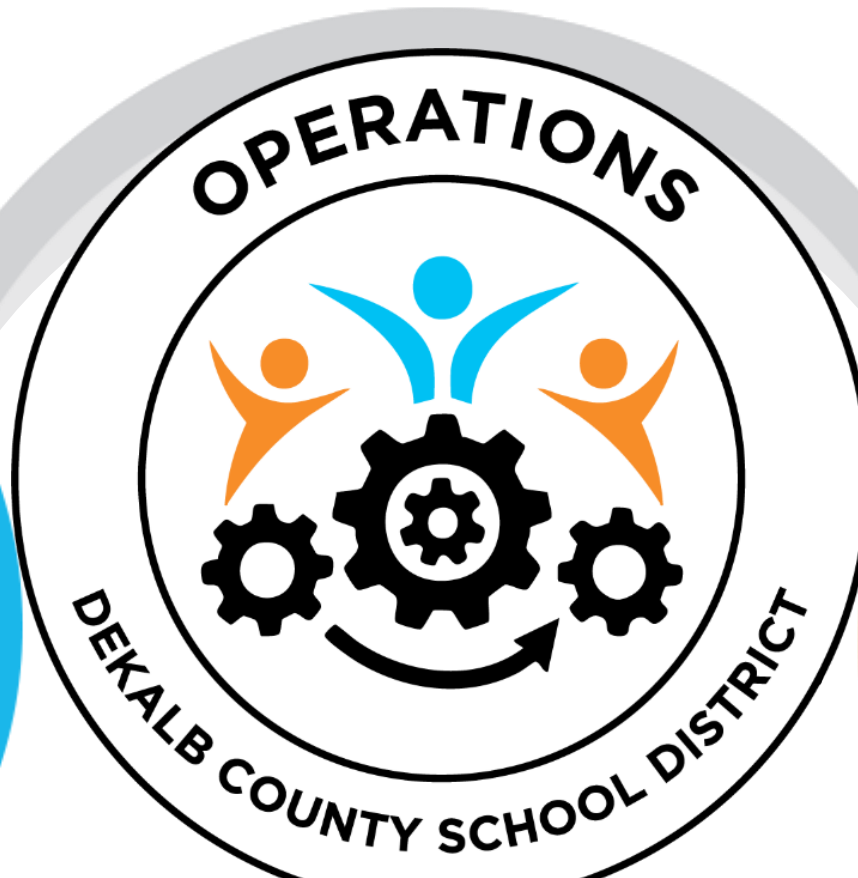


CAPITAL IMPROVEMENT & FACILITIES

MAY 11, 2026
BOARD UPDATE





E-SPLOST VII RESOLUTION

E-SPLOST VII RESOLUTION

E-SPLOST VII Resolution/Referendum Timeline

- **June 2026**
 - Resolution approval by DeKalb County Board of Education
- **November 3, 2026**
 - Referendum voted on by DeKalb County residents
- **Jan/Feb 2027**
 - Issuance of E-SPLOST backed bonds (if desired)
- **July 1, 2027**
 - E-SPLOST VII collections begin
- **August 31, 2027**
 - First revenue collection for E-SPLOST VII received by District

RESOLUTION

CONCURRENT RESOLUTIONS OF THE BOARDS OF EDUCATION FOR DEKALB COUNTY, CITY OF DECATUR AND THE ATLANTA INDEPENDENT SCHOOL SYSTEM TO PROVIDE FOR THE CALLING OF AN ELECTION TO DETERMINE THE REIMPOSITION OR NONIMPOSITION OF A ONE PERCENT SALES AND USE TAX WITHIN DEKALB COUNTY FOR EDUCATIONAL PURPOSES; AND TO DETERMINE WHETHER TO AUTHORIZE THE ISSUANCE OF CERTAIN GENERAL OBLIGATION DEBT OF THE DEKALB COUNTY SCHOOL DISTRICT'S PORTION OF THE PROCEEDS OF SUCH TAX; AND FOR OTHER PURPOSES.

WHEREAS, the Board of Education of DeKalb County (the "DeKalb County Board of Education") is charged with the duties of contracting debts and managing the affairs of the DeKalb County School District which embraces all the territory within DeKalb County, Georgia (the "County") with the exception of the territory lying within the City of Decatur, Georgia and the territory lying within the Atlanta Independent School District; and

WHEREAS, the Board of Education of the Atlanta Independent School System (the "Atlanta Board of Education") is charged with the duties of contracting debts and managing the affairs of the Atlanta Independent School System, which embraces all territory within the City of Atlanta, Georgia (the "City of Atlanta"); and

WHEREAS, the Board of Education of the City of Decatur (the "Decatur Board of Education") is charged with the duties of contracting debts and managing the affairs of the City of Decatur School System, which embraces all territory within the City of Decatur, Georgia (the "City of Decatur"); and

WHEREAS, Article VIII, Section VI, Paragraph IV of the Constitution of the State of Georgia and the Official Code of Georgia Sections 48-8-140 et. seq. authorize the imposition within each school district of each county and each independent school district located within such county in the State of Georgia of a one percent (1%) sales and use tax (the "SPLOST") to be used by school districts for educational purposes conditioned upon approval by a majority of the qualified voters within the boundaries of the local taxing jurisdiction voting in an election held therein; and

WHEREAS, the SPLOST for educational purposes is currently being imposed in DeKalb County and will expire on the earlier of June 30, 2027, or the date that the maximum amount of proceeds to be raised from the imposition of the SPLOST shall have been collected; and

WHEREAS, Georgia law requires the Board of Education of each county school district and the Board of Education of each independent school district within such county to adopt concurrent resolutions with respect to the imposition, levy and collection of any one percent (1%) sales and use tax conditioned upon approval by a majority of the qualified voters residing within the limits of the local taxing jurisdiction voting in a referendum thereon; and

WHEREAS, the DeKalb Board of Education, the Atlanta Board of Education and the Decatur Board of Education have each determined that the most feasible means of funding certain

E-SPLOST VII RESOLUTION

Resolution Content

- Calls for voter referendum to renew E-SPLOST 1-cent sales tax in DeKalb County for the period of June 1, 2027 to June 30,2032
- Establishes the division of sales tax revenues between DeKalb County School District, Atlanta Independent School System, and City Schools of Decatur based on ratio of FTE Enrollment October 2026
- Establishes a cap on sales tax collection for DCSD of \$950,000,000
- Approves the issuance of E-SPLOST backed bond up to \$500,000,000
- Approves use of E-SPLOST revenues at all DCSD facilities and properties for the following purposes:
 - **New Construction** - *"Adding to, modifying, replacing, reconfiguring schools and/or facilities or creating new schools and/or facilities to accommodate current and future student enrollment, address major facility conditions..." etc.*
 - **Renovation** - *"Adding to, renovating, modifying, reconfiguring, equipping, upgrading, supplementing, acquiring, replacing, and installing capital improvements for various existing and new schools, buildings and facilities..."*
 - **Technology Improvements** - *"Making technology improvements, by acquiring, replacing, purchasing, installing, upgrading or supplementing technology..."*
 - **Vehicle & Capital Equipment Purchase** - *"Replacing, purchasing, upgrading, refurbishing or supplementing school buses and support vehicles and other capital equipment as needed..."*

For the DeKalb County School District:

- (A) The following capital outlay projects ("DeKalb Projects") and the expenses incidental to accomplishing the DeKalb Projects including, but not limited to, implementation expenses, management expenses, and legal expenses at a total maximum cost of \$950,000,000.00 (the actual amount of the proceeds to be determined by the ratio of DeKalb County School District students to Atlanta Independent School System students and City of Decatur School System students as determined by the latest FTE count prior to the referendum):
 - (i) Adding to, modifying, replacing, reconfiguring schools and/or facilities or creating new schools and/or facilities to accommodate current and future student enrollment, address major facility conditions, develop early childhood centers, enhance regional support of schools, and accommodate expanded or new programmatic needs, and acquiring land for constructing and equipping new and/or replacement schools/facilities, or equivalent facility capacity, including, but not limited to, site preparation and the demolition of all or portions of existing structures and/or acquiring leasehold purchasing of facilities/properties as needed based on DeKalb County School District's determination of need priorities;
 - (iii) Adding to, renovating, modifying, reconfiguring, equipping, upgrading, supplementing, acquiring, replacing, and installing capital improvements for various existing and new schools, buildings and facilities (including schools, buildings and facilities to be constructed pursuant to this resolution, once completed and including any site preparation and demolition of existing structures if necessary)—e.g., roofing, plumbing, wiring, painting, water piping, HVAC, making athletic field and physical education facility upgrades and improvements, ADA renovations, infrastructure improvements, repaving, restroom facilities, systems for environmental and air quality control, physical education facilities, kitchens, technology improvements, safety and security improvements, surveillance systems, fire alarms systems, fire sprinkler installation, perimeter fencing, improvements to comply with health, safety and applicable building codes, traffic control and optimization, parking and parking capacity, stormwater management facilities, and program-driven modifications, as needed based on the DeKalb County School District's determination of need priorities at some or all of the following schools and facilities (the "DCSD Schools and Facilities"):
 - (iv) Making technology improvements, by acquiring, replacing, purchasing, installing, upgrading or supplementing technology including, but not limited to: technology that supports and/or enhances instruction, digital communication technology, enhanced school security solutions, wireless technology, enterprise content management solutions, replacement and/or enhancement of technology/systems in support of an Enterprise Resource Planning (ERP) upgrade, data storage systems, telecommunication systems, digital records retention, technology hardware, software, and related infrastructure at some or all of DCSD Schools and Facilities, as needed;
 - (v) Replacing, purchasing, upgrading, refurbishing or supplementing school buses and support vehicles and other capital equipment as needed including, but not limited to items such as, desks, chairs, tables, instructional equipment, band equipment, kitchen equipment, waste compactors, portable classrooms/modular buildings, custodial equipment, grounds equipment, etc. at some or all of DCSD Schools and Facilities;



CAPITAL IMPROVEMENT PROJECTS

CAPITAL IMPROVEMENTS

CAPITAL IMPROVEMENT PROJECTS

The project team has finalized and submitted the recommended list of major and systems-related Summer 2026 projects. Security vestibule planning and construction activities remain on track. Current planning efforts include reviewing scope with principals to ensure proper coordination, scope alignment, and efficient construction sequencing. In total, the team is preparing to deliver more than 130 unique projects as part of the upcoming Summer 2026 program.



The Planning Team continues to work closely with DCSD staff to incorporate SAP-related initiatives and broader strategic planning recommendations in coordination with District leadership. The current round of public information sessions with SAP representatives and community stakeholders has been completed.



Major capital projects — New Sequoyah Middle School & High School, Cross Keys High School, Dresden Elementary School, and Ashford Park Elementary School — remain on schedule and within approved budgets, with continued monitoring of cost, schedule, and quality control measures.



The Operations and Procurement teams are advancing several significant procurements scheduled for advertisement in May and June, including Elevator Revitalization & Upgrades, Fernbank Science Center Planetarium HVAC/Screen/Roof Improvements, Sagamore Hills Roof Replacement, Druid Hills High School CMAR and Roof Replacement, District-wide Fire Alarm Upgrades, and Miller Grove High School Exterior Façade Renovation.



The project team continues to work collaboratively across Planning, Operations, Procurement, and District leadership to ensure strong fiscal stewardship, disciplined schedule management, stakeholder alignment, and successful overall program execution.



CAPITAL PROGRAMS REPORT

FINANCIAL STATEMENTS

REPORTING TERMINOLOGY



Glossary of Meanings:

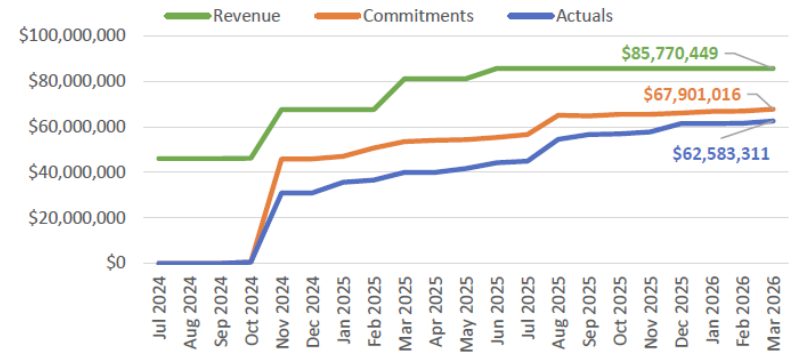
- Revenue = Total money collected over a designated time
- Commitment = Total Encumbrance(s) plus Total Expense(s)
 - Encumbrance = Unpaid amount remaining on contract(s)
 - Expenses = Actual funds paid against contract(s)

CAPITAL PROGRAM FINANCIAL STATEMENT

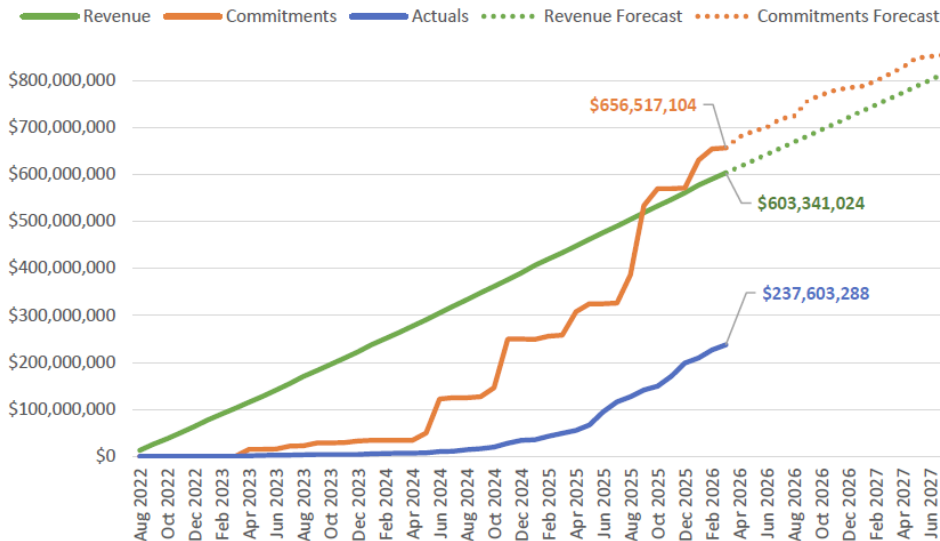
MARCH 31, 2026

	LCPF	E-SPLOST V	E-SPLOST VI
March 2026 Revenue	\$ -	\$ 459,111.01	\$13,036,619.83
March 2026 Commitments	\$984,748.00	(\$9,847,857.12)	\$1,620,173.13
March 2026 Expenses	\$956,611.95	\$6,242,930.11	\$ 11,039,702.23
Total Revenue	\$ 85,770,448.57	\$ 817,970,486.48	\$ 603,341,024.38
Total Commitments	\$ 67,901,016.00	\$ 789,727,337.56	\$ 656,517,104.33
Total Expenses	\$ 62,583,310.85	\$ 666,207,694.60	\$ 237,603,287.62
Uncommitted Revenue	\$ 17,869,432.57	\$ 28,243,148.92	\$ (53,176,079.95)

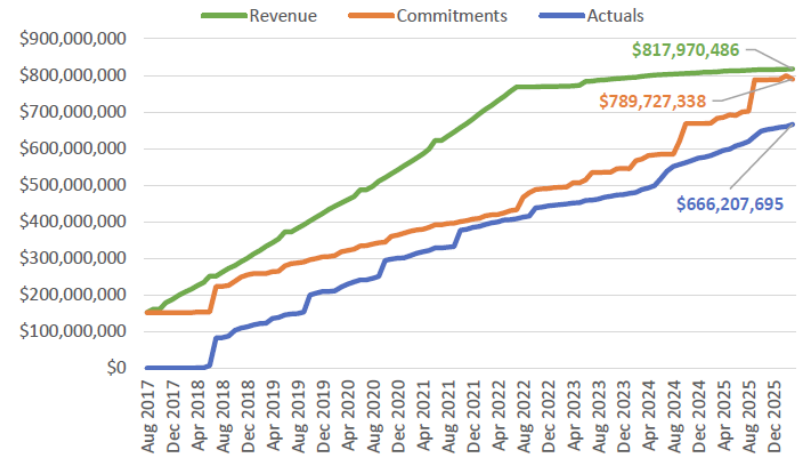
LCPF Revenue Commitments & Expenditures



E-SPLOST VI Revenue Commitments & Expenditures



E-SPLOST V Revenue Commitments & Expenditures



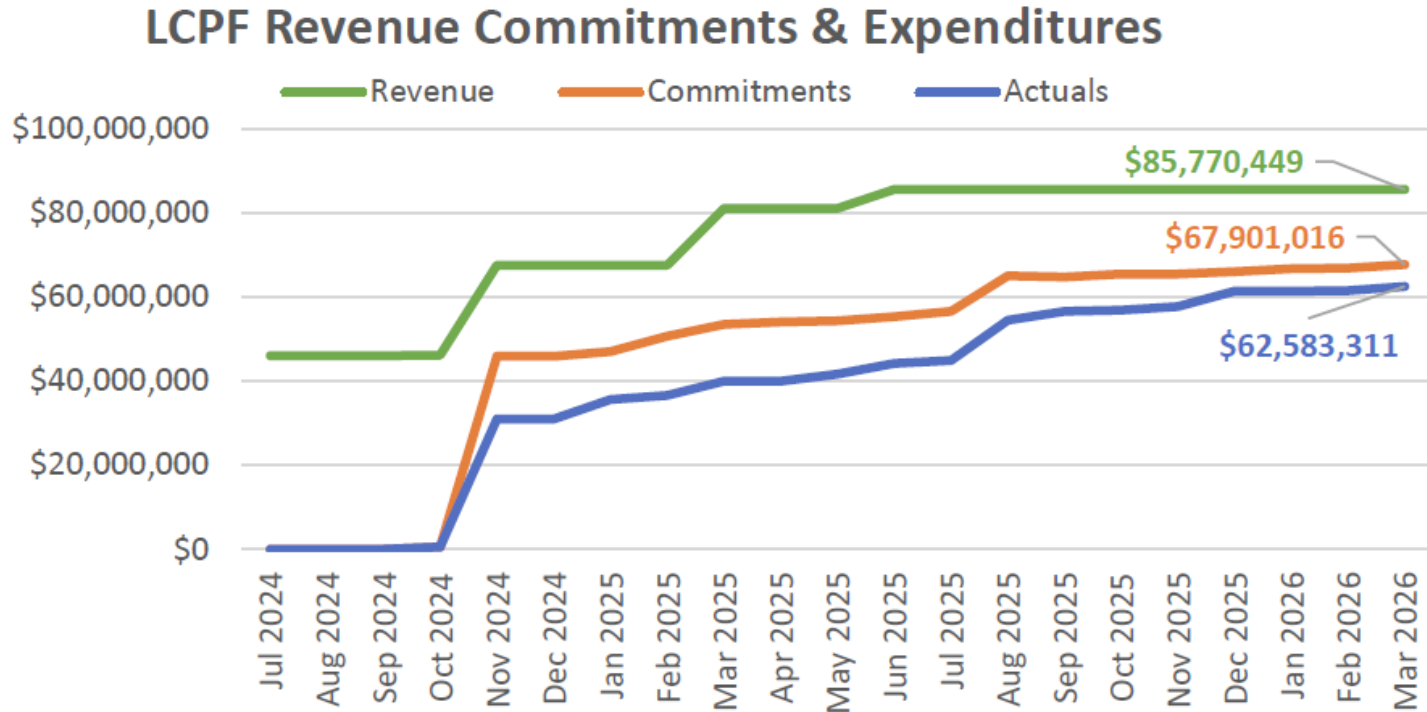
CAPITAL PROGRAM FINANCIAL STATEMENT

MARCH 31, 2026

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CAPITAL PROGRAM FINANCIAL STATEMENT

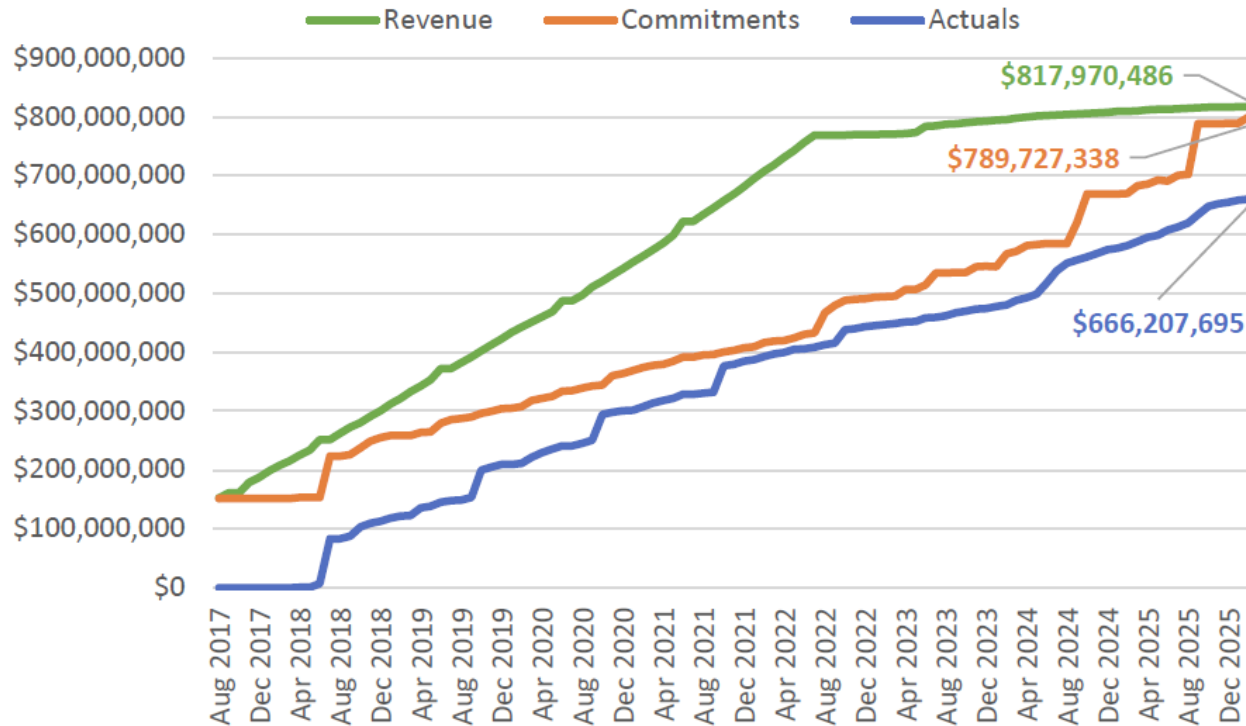
MARCH 31, 2026



CAPITAL PROGRAM FINANCIAL STATEMENT

MARCH 31, 2026

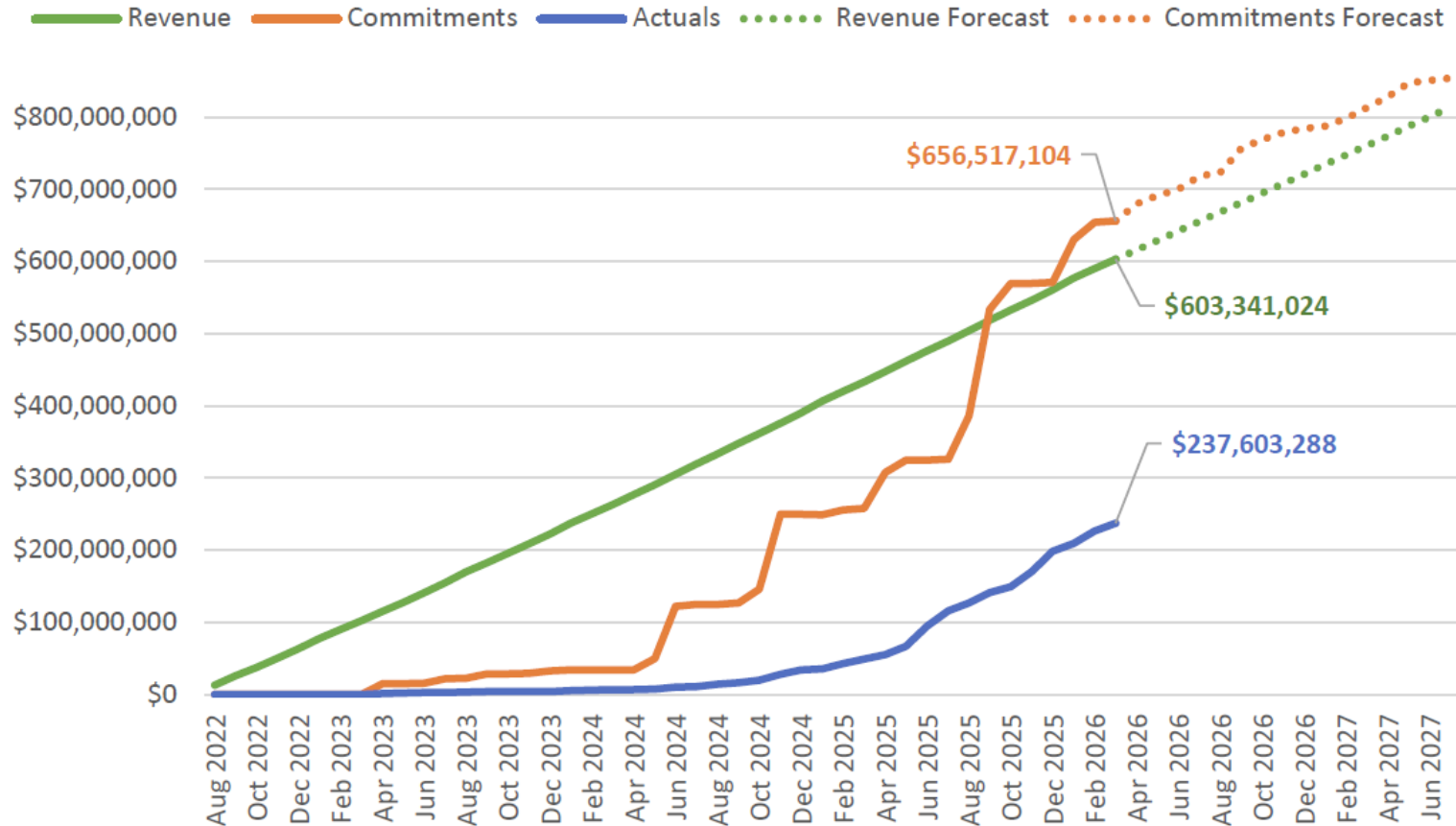
E-SPLOST V Revenue Commitments & Expenditures



CAPITAL PROGRAM FINANCIAL STATEMENT

MARCH 31, 2026

E-SPLOST VI Revenue Commitments & Expenditures



CAPITAL PROGRAM FINANCIAL STATEMENT

E-SPLOST V

MARCH 31, 2026

Month	CY 2022		CY 2023		CY 2024		CY 2025		CY 2026	
	Sales Tax	Interest	Sales Tax	Interest	Sales Tax	Interest	Sales Tax	Interest	Sales Tax	Interest
January	\$ 13,807,323.37	\$ 1,249.62		\$ 293,684.77		\$ 1,544,510.90		\$ 964,461.58		\$ 464,670.67
February	11,686,175.43	\$ 1,305.91		\$ 317,549.91		\$ 1,454,042.74		\$ 876,339.28		\$ 426,102.65
March	11,262,356.40	\$ 1,227.26		\$ 294,613.40		\$ 1,552,803.46		\$ 939,572.66		\$ 459,111.01
April	12,738,469.66	\$ 1,403.03		\$ 958,341.17		\$ 1,486,975.42		\$ 895,407.13		
May	12,210,170.01	\$ 1,406.03		\$ 1,479,196.75		\$ 1,526,250.93		\$ 886,015.72		
June	12,677,523.91	\$ 1,501.66		\$ 1,417,307.47		\$ 964,461.58		\$ 783,684.50		
July	12,787,107.51	\$ 1,497.66		\$ 1,498,046.30		\$ 876,339.28		\$ 697,392.39		
August		\$ 1,570.20		\$ 1,505,058.82		\$ 939,572.66		\$ 678,741.37		
September		\$ 155,986.84		\$ 1,464,061.94		\$ 895,407.13		\$ 650,559.28		
October		\$ 154,370.35		\$ 1,523,189.81		\$ 886,015.72		\$ 584,053.09		
November		\$ 230,005.72		\$ 1,485,503.44		\$ 1,015,998.76		\$ 508,398.77		
December		\$ 234,285.01		\$ 1,539,109.43		\$ 1,009,410.91		\$ 482,309.18		
Total	\$ 87,169,126.29	\$ 785,809.29	\$ -	\$ 13,775,663.21	\$ -	\$ 14,151,789.49	\$ -	\$ 8,946,934.95	\$ -	\$ 1,349,884.33
Average	\$ 12,452,732.33	\$ 65,484.11	\$ -	\$ 1,147,971.93	\$ -	\$ 1,179,315.79	\$ -	\$ 745,577.91	\$ -	\$ 449,961.44

E-SPLOST V SALES TAX	Sales Tax Collected In CY 2017 (Aug-Dec)	\$ 44,134,226.60
	Sales Tax Collected In CY 2018	110,600,191.00
	Sales Tax Collected In CY 2019	117,496,807.28
	Sales Tax Collected In CY 2020	119,128,700.97
	Sales Tax Collected In CY 2021	138,364,443.31

E-SPLOST V INTEREST	Interest Collected In CY 2017	\$ 181,859.75
	Interest Collected In CY 2018	379,307.51
	Interest Collected In CY 2019	501,456.20
	Interest Collected In CY 2020	101,350.10
	Interest Collected In CY 2021	13,396.74

E-SPLOST V Bond Revenue March 2017	Bond Principal	\$ 131,025,000.00
	Bond Premium	12,337,339.97

Collected E-SPLOST V Sales Tax	\$ 616,893,495.45
Interest Earned	40,187,451.57
Bond Revenue	143,362,339.97
GSFIC Reimbursement	7,416,576.00
Other Revenue	10,110,623.49
Total E-SPLOST V Revenue	\$ 817,970,486.48

E-SPLOST V GSFIC Reimburse	Month/Year	Amount	Source
	Sept 2018	\$1,600,887.06	New John Lewis ES
	Dec 2018	\$708,479.40	New John Lewis ES
	March 2019	\$3,099,032.30	New John Lewis ES
	May 2021	\$1,266,519.64	New John Lewis ES
	April 2024	\$741,657.60	New John Lewis ES

E-SPLOST V Other Revenue	Month/Year	Amount	Source
	April 2021	\$492,326.96	Close Accounts Associated with E-SPLOST 1, E-SPLOST 2, and COPS 2007
	June 2023	\$532,140.10	Financially Close E-SPLOST 2
	June 2023	\$9,086,156.43	Financially Close E-SPLOST 3

CAPITAL PROGRAM FINANCIAL STATEMENT

E-SPLOST VI

MARCH 31, 2026

Month	CY 2022		CY 2023		CY 2024		CY 2025		CY 2026	
	Sales Tax	Interest	Sales Tax	Interest	Sales Tax	Interest	Sales Tax	Interest	Sales Tax	Interest
January			\$ 14,782,771.81	\$ 125,576.20	\$ 14,318,164.57	\$ 971,613.68	\$ 15,050,208.99	\$ 1,316,841.30	\$ 15,163,112.00	\$ 1,108,313.37
February			\$ 11,848,671.06	\$ 172,940.53	\$ 11,953,973.26	\$ 975,643.63	\$ 11,982,743.15	\$ 1,249,745.94	\$ 12,179,963.13	\$ 1,014,662.05
March			\$ 11,521,824.96	\$ 250,538.02	\$ 11,823,249.72	\$ 1,104,986.82	\$ 12,090,976.15	\$ 1,388,210.09	\$ 11,934,153.29	\$ 1,102,466.54
April			\$ 12,911,849.67	\$ 317,688.82	\$ 12,580,587.39	\$ 1,116,056.24	\$ 12,859,642.38	\$ 1,375,244.83		
May			\$ 12,299,741.70	\$ 409,857.16	\$ 12,746,149.28	\$ 1,209,313.37	\$ 12,527,192.72	\$ 1,429,527.83		
June			\$ 13,094,146.23	\$ 496,314.59	\$ 12,939,081.00	\$ 1,239,073.08	\$ 12,838,459.97	\$ 1,370,398.09		
July			\$ 12,798,060.49	\$ 585,500.01	\$ 12,693,726.00	\$ 1,324,429.80	\$ 12,722,681.48	\$ 1,369,499.06		
August	\$ 12,648,241.02		\$ 14,045,777.95	\$ 659,309.13	\$ 12,782,459.80	\$ 1,371,808.59	\$ 13,128,216.67	\$ 1,343,703.66		
September	\$ 12,655,819.20		\$ 12,407,482.27	\$ 706,068.68	\$ 13,156,664.21	\$ 1,322,952.33	\$ 12,987,756.50	\$ 1,297,773.08		
October	\$ 12,507,284.65		\$ 12,362,732.66	\$ 789,283.50	\$ 12,622,602.51	\$ 1,336,810.36	\$ 12,725,206.48	\$ 1,278,487.50		
November	\$ 12,694,642.02		\$ 12,305,479.52	\$ 824,727.87	\$ 13,081,257.74	\$ 1,289,694.70	\$ 12,686,304.08	\$ 1,201,337.94		
December	\$ 12,727,388.25	\$ 38,676.97	\$ 12,485,152.46	\$ 914,506.57	\$ 12,817,154.68	\$ 1,325,305.59	\$ 12,978,392.59	\$ 1,148,991.20		
Total	\$ 63,233,375.14	\$ 38,676.97	\$ 152,863,690.78	\$ 6,252,311.08	\$ 153,515,070.16	\$ 14,587,688.19	\$ 154,577,781.16	\$ 15,769,760.52	\$ 39,277,228.42	\$ 3,225,441.96
Average	\$ 12,646,675.03		\$ 12,738,640.90		\$ 12,792,922.51		\$ 12,881,481.76		\$ 13,092,409.47	
			141.75% Increase over 2022		0.43% Increase over 2023		0.69% Increase over 2024		160.97% Increase over 2025	

E-SPLOST VI SALES TAX	3-year Avg/Month	\$ 12,835,569.52
	Average of Prior 12-Months	12,894,256.77
	Average of Prior 6-Months	12,944,521.93
	Amount-Variance Compared to Same Month Prior Year	-156,822.86
	Percentage Variance Compared to Same Month Prior Year	-1.297%

E-SPLOST VI INTEREST	3-year Avg/Month	\$ 1,091,281.86
	Average of Prior 12-Months	1,253,367.10
	Average of Prior 6-Months	1,142,376.43
	Amount-Variance Compared to Same Month Prior Year	-285,743.55
	Percent Variance from Same Month Prior Year	-20.584%

Collected E-SPLOST VI Sales Tax	\$ 563,467,145.66
Interest Earned	39,873,878.72
Total E-SPLOST VI Revenue	\$ 603,341,024.38

CAPITAL PROGRAM FINANCIAL STATEMENT

LOCAL CAPITAL PROJECTS FUND

MARCH 31, 2026

LCPF GENERAL FUND CONTRIBUTIONS	Month/Year	Amount	BOARD APPROVED
	Jul 2024	\$20,000,000.00	FY 25 Budget
	Nov 2024	\$21,500,000.00	Nov 2024
	Mar 2025	\$13,486,030.83	Mar 2025

LCPF REVENUE FROM OTHER FUNDS	Month/Year	Amount	Source
	Jul 2024	\$6,130,000.00	LGIP-Fund 410
	Jul 2024	\$19,985,000.00	E-SPLOST IV Closeout Balance

GSFIC REIMBURSEMENTS	Month/Year	Amount	Source
	Jun 2024	\$43,560.00	Project 34435
	Jun 2024	\$1,863,480.60	Project 36535
	Jun 2024	\$1,383,975.00	Project 35835
	Jun 2024	\$321,467.40	Project 36135
	Jun 2024	\$942,058.49	Project 35135

LCPF GENERAL FUND CONTRIBUTIONS	\$54,986,030.83
LCPF REVENUE FROM OTHER FUNDS	26,115,000.00
GSFIC REIMBURSEMENTS	4,554,541.49
GA POWER REBATES	114,876.25
Total Fund 300 Revenue	\$ 85,770,448.57

GA POWER REBATES	Month/Year	Amount	Source
	Aug 2024	\$4,367.50	E.L Miller ES Lighting Replacement
	Aug 2024	\$1,607.50	Martin Luther King Jr., HS Lighting Replacement
	Aug 2024	\$4,916.25	Southwest DeKalb HS Lighting Replacement
	Oct 2024	\$21,265.00	Laurel Ridge ES Lighting Replacement
	Oct 2024	\$21,006.25	Woodridge ES Lighting Replacement
	Oct 2024	\$16,573.75	Midvale ES Lighting Replacement
	Oct 2024	\$14,773.75	Chestnut ES Lighting Replacement
	Oct 2024	\$4,870.00	Oak Grove ES Lighting Replacement
	Oct 2024	\$4,182.50	Martin Luther King Jr., HS Lighting Replacement
	Oct 2024	\$3,071.25	Livsey ES Lighting Replacement
	Oct 2024	\$2,953.75	DeKalb HS Tech South Lighting Replacement
	Oct 2024	\$352.50	Idlewood ES Lighting Replacement
	Oct 2024	\$298.75	Austin ES Lighting Replacement
	Nov 2024	\$298.75	Vanderlyn ES Lighting Replacement
	Nov 2024	\$4,843.75	Dunaire ES Lighting Replacement
	Nov 2024	\$4,807.50	Henderson Mill ES Lighting Replacement
	Nov 2024	\$4,687.50	Peachcrest ES Lighting Replacement



SUMMER 2026 PREPARATION

FACILITIES MAINTENANCE &
CAPITAL IMPROVEMENT



KLB: 4.28.2026



Summer 2026: Operations Milestone Markers

SCHOOL READINESS DEADLINE:

Friday, July 24, 2026

All Permits Approved & Mobilization Plans Finalized

January – May

Permits secured. Fire Marshal and building inspections scheduled to meet school readiness deadline.

Summer Work

22 working days in June
1 Holiday: Juneteenth, Friday June 19

Convocation: July 27?
Open Houses: July 29 & 30?

I.T. Symposium July 22
Arabia Mountain High School

1st Day of School:
Monday, August 3rd

New Teacher Orientation:
July 13-15 Miller Grove High School

DCSD Commencement Ceremonies:
May 15 – 22 (offsite @ Ga. State CC)

High Stakes Testing: April 13-May 22

Winter/Spring

May

Runoff Election: Tuesday, June 16

June

General Primary Election: Tuesday, May 19

[DCSD Polling Places.xlsx](#)

Preplanning: July 27 – July 31

July

August

Summer Leadership Conference: June 1-3
Miller Grove High School

Next Level Learning Conference: June 17 & 18
Lithonia High School

Student Registration Hubs: 8am-3:30 pm
Chamblee HS-July 13 & 14
Tucker MS July 15 & 16
Columbia HS July 20 & 21
DAA-July 22 & 23

Mobilization Date: 5.30

Summer '26 = 38 workdays & 56 calendar days

SCHOOL READINESS DEADLINE:

Friday, July 24, 2026.

Summer Work

18 working days in July

1 Holiday: Independence Day (Observed),
Friday, July 3rd

SCHOOL READINESS DEADLINE:

Friday, July 24, 2026

Executive Director Capital Improvements
& Facilities:
Keith L. Ball

Chief Operations Officer:
Erick Hofstetter

Chief of Capital
Improvements:
Darrell Stallings

Director of Facilities:
Bobby Moncrief

5/8/2026

18 18

Summer '26 Work Timeline

- 56 calendar days (38 workdays) in the summer of 2026
- [ConstructionRenovation+guidance+timeline.docx](#)
- Summer 2026 Capital Projects: [Project Administration Workbook_260502.xlsx](#)
- Summer 2026 Cleaning Schedule: [Summer 2026 EVS Readiness Plan](#)
- Summer 2026 Learning Programs: [Summer Learning Programs 2026 - Master.xlsx](#)
- Title I 2026 Summer School: [2026 Title I Summer Programs.xlsx](#)
- Memorial Day Holiday: Monday, May 25 (DCSD Closed)**
- Last Instructional Day: Thursday, May 28
- Post Planning: Friday, May 29 (Staff on campus-No Students)
- Juneteenth Holiday: Friday, June 19 (DCSD Closed)**
- Independence Day Holiday: Friday, July 3 (DCSD Closed)**
- School Readiness Deadline = Friday, July 24, 2026**
- Preplanning: July 27-31 (No Students)
- 1st Day of School: Monday, August 3, 2026

<https://www.dekalbschoolsga.org/official-school-calendars>



Safe

Clean

Efficient



MAY 2026

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

25 - Memorial Day
28 - Last Day of School
29 - Post Planning Day

JUNE 2026

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

19 - Juneteenth

JULY 2026

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

4 - Independence Day
27-31 - Pre-planning Days

AUGUST 2026

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3 - First Day of School

Presented by: Keith L. Ball



School Campus Closures: Summer 2026



Construction:

- Dresden ES

Project Manager: Fritz Joseph

- Cross Keys HS
- ISC at Midway
- Ashford Park ES

Project Manager: Lo Hurts

- Sequoyah MS & HS
- Champion Theme School
- Idlewood ES
- Murphey Candler ES

Project Manager: Joseph King

- Wynbrooke Theme School

Project Manager: Khal Booth



Paving/Sidewalks:

- Hambrick ES
- Jolly ES
- Oakcliff ES
- Stone Mill ES
- Stone Mountain ES

Project Manager: Jamison Owen



Roofing:

- Sagamore Hills ES
- Canby Lane ES

Project Manager: Khal Booth



Maintenance:

- Kingsley ES
- Clarkston HS

**Director of Maintenance:
Bobby Moncrief**

To ensure staff and student safety, abide by regulatory and Fire Marshal guidelines and ensure the project schedule is protected, the school campuses listed above will close on May 29, 2026.

Pending permits and Fire Marshal approval, facilities will reopen on or before July 27, 2026.

Final List: 3.11.26 No Changes

THANK YOU

QUESTIONS & COMMENTS

