

FY2026 YEAR-TO-DATE BUDGET REPORT

May 2026

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROPRIATION	TRANFRS / ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE / REQ	AVAILABLE BUDGET
100.2300.558015.00011.7080.9990.8010.015.0000	TRAVEL-BD MEMBER- A. EYASU	0	8,000	8,000	1,573.24	0.00	6,427
100.2300.558016.00011.7080.9990.8010.015.0000	TRAVEL-BD MEMBER- T. HOGAN	0	8,000	8,000	3,034.25	0.00	4,966
100.2300.558017.00011.7080.9990.8010.015.0000	TRAVEL-BD MEMBER- A. ZIFFER	0	8,000	8,000	252.09	0.00	7,748
100.2300.558026.00011.7080.9990.8010.015.0000	TRAVEL-BD MEMBER- A. GEVERTZ	8,000	0	8,000	3,156.49	0.00	4,844
100.2300.558027.00011.7080.9990.8010.015.0000	TRAVEL-BD MEMBER- D. DACOSTA	8,000	0	8,000	4,891.86	0.00	3,108
100.2300.558029.00011.7080.9990.8010.015.0000	TRAVEL-BD MEMBER- D. PIERCE	8,000	2,617	10,617	8,035.35	0.00	2,582
100.2300.558030.00011.7080.9990.8010.015.0000	TRAVEL-BD MEMBER W. MCGINNISS	8,000	0	8,000	1,356.20	0.00	6,644
		32,000	26,617	58,617	22,299	0	36,318