



PROPOSED FY2028 BUDGET CALENDAR



The DeKalb County School District budget is a plan for the upcoming year. The budget outlines projected revenues and expenditures and provide District leaders the opportunity to share with the community how they will collect and distribute public funds for the students of DeKalb county. The DeKalb County School District budget calendar helps to ensure that the District adhere to all legal deadlines for developing, submitting, and adopting its budget. The calendar includes changes to the budget development process.

ACTIVITY	CONCENTRATION	DATE
FY2028 budget development calendar drafted	District	May 11, 2026
Board adopts FY2028 budget development calendar	District	June 2026
Establish & Train on Munis / Touchpoint Budget Platform	District	July - September 2026
Biweekly budget development meetings commence for FY2028 Budget	District	October 6, 2026
Student count date for FTE funding	District	October 6, 2026
Distribute budget development instructions to divisions & schedule budget work sessions	District	October 8 - January 16, 2027
FY2028 school-based funding allotment drafts are prepared	Allotments	November 1, 2026 - December 19, 2026
Superintendent Report -shares preliminary initiatives for FY2028 budget with Finance and portential areas to scale back.	District	November 10, 2026
Community and stakeholder surveys are released for input on FY2028 budget development	District	No later than November 30, 2026
FTE forecast is presented to the Board	District	No later than November 30, 2026
Pre Allotment Meetings with Principals - Initial	Allotments	December 2026
Deadline for divisions to submit budgets within budget development software.	District	December 2026
Finance and Division leaders meet to discuss division FY2028 Budget requests	District	January 2027
Community and stakeholder survey results collected for input on FY2028 budget priorities	District	February 2027
Divisions finalize FY2028 Budget Requests	District	February 2027
RAMP finalization & Final Allotment Meeting	Allotments	February 2027
Superintendent reviews final Division requests, initiatives and areas of reduction.	District	March 2027
Preparation of Superintendent's Recommended FY2028 Budget	District	March 2027
FY2028 Master Scheduling 90% complete	Allotments	April 2027
FY2028 Budget presentation - Board Retreat	District	April 2027
Board adopts FY2028 Tentative Budget/Revenue projections, and Millage Rate	District	May 2027
FY2028 Budget is advertised and shared on district's website	District	May 2027
DeKalb County Board of Assessors certifies tax digest	District	May 2027
Tax Digest and Five-Year History of Levy is advertised	District	May / June 2027
1st Public Budget Hearing is held to solicit feedback regarding the FY2028 Budget	District	May / June 2027
2nd Public Budget Hearing is held to solicit feedback regarding the FY2028 Budget	District	May / June 2027
1st & 2nd Millage Hearings are held	District	May / June 2027
3rd Millage Hearing is held (If necessary)	District	June 2027
Board adopts Final FY2028 Budget and Millage Rate	District	June 2027
Finance transmits final budget documents to County, Carl Vinson Institute Of Government (CVIOG) and State Department of Education	District	by June 30th, 2027