

Chronology:

Tyler Technologies currently supports the district's Enterprise Resource Planning (ERP) system, including Finance, Procurement, Work Orders, and Human Capital Management. The system was competitively selected through RFP 16-477, which was drafted and submitted for approval in July 2015, evaluated in January 2016, and approved by the Board of Education on July 11, 2016. Under Board of Education Policy DJE, renewal of the Munis application subscription and the purchase of related professional services do not require a competitive bid because they qualify as a single source. Munis was originally selected as the district's ERP system through that competitive process, with Tyler Technologies serving as the vendor. Like the district's Student Information System, the ERP system is mission-critical because of its compatibility and integration with other systems and district operations.

Background and Process:

RFP 16-477, issued to modernize the district's ERP system, was originally awarded for five years with annual renewals and expired in December 2021. Since then, the Board has approved renewals to complete implementation and provide ongoing system support, maintenance, and training.

In FY2026, the district deployed several platform enhancements, including completion of the budgeting module used to prepare the FY2027 budget. This advancement will allow the district to retire its legacy budgeting platform and achieve anticipated savings of more than \$354,000. In FY2027, the district also expects to expand use of the Time & Attendance platform to improve payroll visibility, strengthen compliance, increase processing efficiency, and enhance paycheck clarity and consistency for employees.

This agenda item covers: (1) annual maintenance and support, (2) licensing for the Employee Access portal, (3) professional development, and (4) professional services to implement the Time and Attendance module during the FY27 school year. Approval is requested for the annual subscription to the district's ERP application, along with related professional services and development from Tyler Technologies, in an amount not to exceed \$1,153,598. This is a one-year agreement.

Financial Chronology:

- 2022 - \$1,903,400.00
- 2023 - \$2,351,016.00
- 2024 - \$1,706,936.71
- 2025 - \$1,086,926.89
- 2026 - \$1,153,598.00 Requested