

CHRONOLOGY OF THE AGENDA ITEM
RFP 24-557 - Supplemental Custodial Services
Spend Limit Increase

Scope:

Approval of a spend limit increase to **Renewal #1 ~ RFP 24-557 - Supplemental Custodial Services -KleanPro Facility Services, LLC, Building Maintenance Services, Inc., American Facility Services, Inc. and Pinnacle Maintenance Services Inc.**, to provide gap funding for the current renewal (#1), expiring May 20, 2026.

Contract/Renewal Term:

The DeKalb County Board of Education ("the Board") approved the award for an initial one (1) year term with four (4), one (1) year options to renew subject to Board approval on an annual basis.

The current renewal terms are as follows:

- **Approved May 12, 2025 (effective May 21, 2025 – May 20, 2026)**
 - *Contract Year 2, Renewal #1 (1 of 4) Not to Exceed \$9,000,000*
 - ***Spend Limit Increase Request– Renewal #1 of 4 - Not to Exceed \$3,000,000.***
- **Approved March 9, 2026 (effective May 21, 2026 – May 20, 2027)**
 - *Contract Year 3, Renewal #2 (2 of 4) **Not to Exceed \$12,000,000.***

The current renewal (#1) does not expire until May 20, 2026, leaving a gap in funding until the approved renewal (#2) *is implemented in May 2026*. This request for additional funding is required immediately.

***This Agenda Item requests an increase in the Not to exceed amount of \$3,000,000 to the current renewal term (#1) in addition to the previously approved not to exceed renewal amount of \$9,000,000. The total Not to exceed amount for Renewal # 1 will be \$12,000,000.**