BIBB COUNTY SCHOOL DISTRICT

Dr. Dan Sims, Superintendent

ACTION MEMORANDUM

To: Board of Public Education for Bibb County ("Board")

From: Dr. Dan A. Sims, Superintendent
Eric Bush, Chief Financial Officer

Subject: Tentative Adoption of Superintendent's FY 2027 Recommended Budget

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Summary

The Superintendent's Recommended Budget is presented for tentative adoption each year. The Superintendent's FY 2027 Recommended Budget includes support of the identified FY 2027 Budget Priorities of Recruitment & Retention, Staff Efficiency, Future Readiness, and Leader/Teacher Quality.

Proposed millage rate options will be presented during future meetings as tax digest data becomes available.

Background

The Bibb County School District Administration is seeking adoption of the Superintendent's FY 2027 Recommended Budget. Total revenues and transfers in for all funds total $408.2 million and total expenditures and transfers out total $450.7 million. Projected ending fund balance for all funds being budgeted total $73 million.

Key Highlights of the FY 2027 Budget are listed below:

- Increase in the State Equalization Grant of $10 million
- Add 21 Literacy Coaches due to HB 1193, and add back 81 Paraprofessionals to General Fund from Grant Funds
- Reduction of 22 instructional staff due to student decline and updated staff allocation formula
- Included increases to QBE revenues for training and experience, certified health insurance and other adjustments to QBE funding

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Recommendation

It is recommended that the Board of Education tentatively adopts the FY 2027 Budget as presented.

Superintendent's Comments and Approval

Superintendent's Signature	Approved / Not Approved
Dr. Dan A. Sims	Approved