

**ROME CITY SCHOOLS**  
**FISCAL YEAR 2026 - 2027**  
**GENERAL FUND**  
**TENTATIVE BUDGET**



**REVENUE**

Local Revenue	970,000
State Sources	53,535,130
City Appropriation	32,000,000
Federal Sources	450,000
<b>Total Revenue</b>	<b>86,955,130</b>
Projected Beginning Balance July 1, 2026	18,500,000

**Total Revenue and Beginning Balance** **105,455,130**

**EXPENDITURES**

Instruction	53,163,950
Pupil Services	7,956,260
Improvement of Instruction	500,850
Media Services	1,221,840
Systemwide Administration	2,020,400
School Administration	6,045,550
Business Administration	735,360
Maintenance and Operations	10,587,415
Pupil Transportation	3,643,355
Central Support Services	1,080,150
<b>Total Expenditures</b>	<b>86,955,130</b>
Projected Ending Balance June 30, 2027	18,500,000

**Total Expenditures and Ending Balance** **105,455,130**

**ALL OTHER FUNDS**

Total Revenues/Expenditures

Debt Service (Series 2023 Bonds)	8,944,500
Capital Projects	10,000,000
Federal Programs	
Title I	4,065,581
Title Prorams - II-A, III-A, IV-A	790,688
IDEA Title VI-B, Sped Preschool	1,447,109
Federal CTAE - Perkins Grants	124,383
Pre K - Georgia DECAL	1,520,000
School Food and Nutrition	5,450,000
<b>Total Federal Programs, Pre-K, and School Nutrition</b>	<b>13,397,761</b>

(amounts are projections only - will revise when allotments are known)

The FY27 Budget will be considered for final adoption on Tuesday, June 16, 2026 at 5:45 pm at the new Rome Middle School located at 200 Three Rivers Drive, Rome, Georgia 30161.