

**FLOYD COUNTY SCHOOLS  
FISCAL YEAR 2026-2027  
GENERAL FUND PROPOSED BUDGET**

<b>REVENUE</b>	<b>FY 2027</b>
Local Property Taxes	49,333,190
Other Local Sources	5,933,064
State Sources	75,917,050
<b>Total Revenue</b>	<b>131,183,304</b>
Projected Beginning Balance July 1, 2026	41,607,450
<b>Total Revenue and Beginning Balance</b>	<b>172,790,754</b>
<b>EXPENDITURES</b>	
Instructional Services	84,053,458
Pupil Services	7,462,035
Improvement/Instructional Services	3,899,029
Educational Media Services	1,955,541
General Administration	2,551,164
School Administration	8,917,535
Business Services	1,593,453
Maintenance and Operation of Facilities	11,110,920
Safety and Security	1,351,149
Student Transportation	5,580,524
Central Support Services	2,983,277
Other Support Services	60,000
School Nutrition Services	80,753
Transfer to Other Funds (Capital Projects)	8,000,000
<b>Total Expenditures</b>	<b>139,598,838</b>
Projected Ending Balance June 30, 2027	33,191,916
<b>Total Expenditures and Ending Balance</b>	<b>172,790,754</b>

**All Other Funds**

Total Revenues/Expenditures

Capital Projects Fund (Project Budgets)	20,000,000
Federal Programs*	
Title I	2,809,788
Title Programs - II A, III A & IV A	712,988
IDEA - Title VI-B, Federal Preschool	3,602,538
Federal CTAE - Carl D. Perkins Grants	130,373
Education for the Homeless	62,783
Pre K - Lottery	2,724,362
School Food and Nutrition	7,484,050
<i>*(amounts are based on prior year - grant amounts have not yet been provided by the State)</i>	
Total Federal Programs, Pre-K, and School Nutrition	17,526,882

*The FY27 Proposed Budget will be considered for final adoption on Monday, June 15, 2026 at 7:30 a.m. in the Board Room of the Floyd County Board of Education, 600 Riverside Parkway NE, Rome, Georgia.*