Georgia State Department Of Education

6/16/2025

Earnings Sheet for FY 2025

School System: 644 - DeKalb County

FY25 Midterm Amend #2

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF $3,191.67

	<----------Earnings ($)---------->						<----------Earned Positions----------> <----------Grades K-12---------->			
DIRECT INSTRUCTIONAL COST	**FTE**	**SALARY**	**OPERATING**	**QBE EARNINGS**	**LESS LOCAL 5 MILLS**	**STATE FUNDS**	**Teacher**	**Subj. Spec**	**Couns.**	**Tech. Spec**
Kindergarten Pgm	6,040	44,366,669	472,014	44,838,683	11,399,520	33,439,163	402.67		13.42	5.49
Kindergarten Early Intr Pgm	268	2,561,173	20,944	2,582,117	656,462	1,925,655	24.36		0.60	0.24
Primary Grade(1-3) Pgm	17,337	102,538,441	1,489,267	104,027,708	26,447,385	77,580,323	1,019.82	50.25	38.53	15.76
Primary Grd Early Intrv(1-3) Pgm	1,029	9,097,318	88,390	9,185,708	2,335,320	6,850,388	93.55	2.98	2.29	0.94
Upper Elementary Grd(4-5) Pgm	10,734	48,461,833	755,901	49,217,734	12,512,823	36,704,911	466.70	31.11	23.85	9.76
UppElem Grd Early Intrv(4-5)	648	5,728,923	45,631	5,774,554	1,468,088	4,306,466	58.91	1.88	1.44	0.59
Middle Grade(6-8) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Middle School(6-8) Pgm	16,278	83,174,698	1,146,326	84,321,024	21,437,275	62,883,749	813.90	47.18	36.17	14.80
High School Gen Educ(9-12)	19,148	81,387,105	2,175,234	83,562,339	21,244,391	62,317,948	832.52		42.55	17.41
CTAE(9-12) PGM	3,961	19,192,093	1,300,002	20,492,095	5,209,788	15,282,307	198.05		8.80	3.60
Students with Disab Cat I	2,294	26,807,608	571,123	27,378,731	6,960,605	20,418,126	286.75		5.10	2.09
Students with Disab Cat II	1,071	15,333,512	140,680	15,474,192	3,934,066	11,540,126	164.77		2.38	0.97
Students with Disab Cat III	3,124	57,877,314	637,937	58,515,251	14,876,569	43,638,682	624.80		6.94	2.84
Students with Disab Cat IV	259	7,948,172	109,408	8,057,580	2,048,511	6,009,069	86.33		0.58	0.24
Students with Disab Cat V	166	1,939,870	70,122	2,009,992	511,008	1,498,984	20.75		0.37	0.15
Gifted Student Category VI	5,278	41,620,104	532,551	42,152,655	10,716,640	31,436,015	439.83		11.73	4.80
Remedial Education Pgm	785	4,996,851	45,089	5,041,940	1,281,833	3,760,107	52.33		1.74	0.71
Alternate Education Pgm	985	6,269,934	69,365	6,339,299	1,611,666	4,727,633	65.67		2.19	0.90
Eng.Spkrs.of Other Lang.(ESOL)	4,108	54,696,830	235,946	54,932,776	13,965,782	40,966,994	586.86		9.13	3.73
Spec Ed. Itinerant				35,723	9,082	26,641				
Spec Ed. Supplemental Speech				412,373	104,839	307,534				
TOTAL DIRECT INSTRUC.	93,513	613,998,448	9,905,930	624,352,474	158,731,653	465,620,821	6,238.57	133.40	207.81	85.02
INDIRECT COST										
Cent. Admin		13,223,925	0	13,223,925	3,361,972	9,861,953				
School Admin		30,936,653	648,437	31,585,090	8,030,005	23,555,085				
Facility M & O			27,866,815	27,866,815	7,084,693	20,782,122				
Sub Total (INDIRECT COST)		44,160,578	28,515,252	72,675,830	18,476,670	54,199,160				
MEDIA CENTER PGM.		14,460,356	1,300,756	15,761,112	4,007,011	11,754,101				
20 DAYS ADDITIONAL INSTRUCTION		4,661,133		4,661,133	1,185,019	3,476,114				
STAFF & PROFESSIONAL DEV				2,763,194	702,498	2,060,696				
PRINCIPAL STAFF & PROF. DEV				50,127	12,744	37,383				
MIDTERM HOLD HARMLESS				0	0	0				
One Time Payment						0				
Charter System Adjustment				0		0				
QBE FORMULA EARNINGS		677,280,515	39,721,938	720,263,870	183,115,595	537,148,275	6,238.57	133.40	207.81	85.02

Earned Positions									
Supt.	**Asst Supt**	**Prin.**	**Asst Prin.**	**Secty.**	**Accnt.**	**VT/SW**	**Psych.**	**Sp Ed Ldr**	**Media Center**
1.00	6.00			1.00	1.00	37.78	37.78	60.96	
		129.00	151.03	182.81					
1.00	6.00	129.00	151.03	183.81	1.00	37.78	37.78	60.96	
									158.99
1.00	6.00	129.00	151.03	183.81	1.00	37.78	37.78	60.96	158.99

CATEGORICAL GRANTS			
Pupil Transportation Pgm (Includes 372 Drivers and bus replacement funds of 0)	11,062,567		11,062,567
Sparsity - Regular	0		0
Nursing Services	2,242,395		2,242,395
TOTAL EARNINGS FOR QUALITY BASIC EDUCATION	733,568,832		550,453,237
Education Equalization Funding Grant	0		0
TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET	733,568,832		550,453,237
Charter Commission /GADOE Admin - State			0
Military Counselors			0
Local Charter Supplement			555,943
State Commission Charter Supplement	0		0
TOTAL FUNDING ON THIS ALLOTMENT SHEET	733,568,832		551,009,180

NOTES

1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract.
2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of $1,760.00 for an annual funding amount of $21,120 in QBE under appropriation in FY25(HB 67).
3.Teacher Retirement is funded at 20.78% in QBE in FY 2025 (HB 67).

Total T&E **280,372,728** includes T&E 151,435,128 and HI 128,937,600