



ANNUAL BUDGET 2027



Student
Success



Financial
Transparency



Operational
Efficiency

DeKalb County School District

FY 2026

1701 Mountain Industrial Blvd
Stone Mountain, GA 30083
(678)676-1200



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**DeKalb County School District
Georgia**

For the Fiscal Year Beginning

July 01, 2025

Christopher P. Morrell

Executive Director

Government Finance Officers Association of the United States and Canada (GFOA)

presented a Distinguished Budget Presentation Award to DeKalb County School District, for its FY2026 Budget for the fiscal year beginning July 1, 2025. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as a financial plan, as an operations guide, and as a communications device.

This award is valid for a period of FY2025-2026 only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.



Dr. Norman C. Sauce III
Interim Superintendent of Schools

Ms. Allyson Gevertz, Board Chair, District 4
Mr. Awet Eyasu, Vice Chair, District 7
Mr. Andrew B. Ziffer, District 1
Ms. Whitney McGinniss, District 2
Mrs. Deirdre P. Pierce, District 3
Tiffany Hogan, Ph.D., District 5
Mr. Dijon DaCosta, Sr., District 6

Dear Members of the DeKalb Board of Education, Staff, Families, Students, and Citizens of DeKalb County,

I am pleased to present the FY2027 Annual Budget Book for the DeKalb County School District (DCSD). This budget reflects a disciplined and strategic approach to managing change while remaining committed to student success, operational excellence, and fiscal responsibility.

As student enrollment declines, we have made thoughtful adjustments to align resources with current needs while protecting classroom instruction and student support services. To maximize impact in schools, we chose not to backfill many Central Office vacancies for 2026–27 and have initiated an independent third-party review of all Central Office positions to help guide future implementation decisions. Our focus remains ensuring that every dollar supports student achievement. As such, this budget includes the recommendation to maintain FY2026's millage rate of 22.78 for FY2027, to demonstrate our fiscal stewardship and accountability to DeKalb County's taxpayers.

A key priority in this budget is the implementation of our Unified Literacy Plan: elevating early literacy to launch lifelong learning across the district. This budget also seeks to honor our employees by way of step increases and earlier matching retirement annuity contributions for those eligible.

Highlights include:

- Expanded literacy support through reading specialists in kindergarten through third grade, ensuring strong foundational reading skills for every student
- A Kindergarten paraprofessional allotted to each elementary school to better support early literacy
- Strategic resource alignment to maintain high-quality instruction despite enrollment shifts
- Step increases for eligible employees, reinforcing our commitment to attracting and retaining a high-quality workforce
- Set the vesting period at two years for all employees to qualify for the 2% 403(b) matching contribution

The FY2027 budget was guided by our commitment to meeting students' academic, social, and emotional needs; supporting high-quality teaching and learning; expanding access and opportunity; and preparing students for success in a changing world. This work reflects collaboration among district leadership, school administrators, staff, and community stakeholders.

A budget is more than a financial plan. It reflects our values and priorities. Even as we adapt to changing enrollment patterns, we remain steadfast in our mission to ensure every DeKalb scholar has the tools and opportunities to succeed.

Thank you for your continued support of the DeKalb County School District as we move forward together.

Dr. Norman C. Sauce III
Interim Superintendent of Schools

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Introduction & Overview



DeKalb County
School District

Executive Summary

DeKalb County Board of Education was established in 1873 and is the third largest school district in the state of Georgia. DeKalb County School District serves over 90,265 students in 138 schools and programs and employs approximately 14,000 faculty and staff.

The budget enclosed is a representation of the Interim Superintendent and Board of Education's commitment to meet every student's academic, social, and emotional needs while supporting quality teaching and learning. The fiscal year 2027 budget for DeKalb County Board of Education, as proposed by Interim Superintendent, Dr. Norman C. Sauce III is presented in this document and is aligned to the mission, vision, and strategic goals of the Board of Education.

The proposed total budget for FY2027 is approximately \$2.27 billion for all funds including the General Fund. The proposed General Fund budget (operating budget) is \$1.69 billion reflecting an increase of 3.64% from the FY2026 budget.



Organizational Overview

1. Governance & Strategic Leadership

- Board of Education: A seven-member governing body responsible for policymaking and oversight.
- Interim Superintendent (CEO): Dr. Norman C. Sauce III leads daily operations and implements board policy.

2. Superintendent's Cabinet

Dr. Norman C. Sauce III's executive leadership team includes:

- Chief of Staff
- Chief Information Officer (CIO)
- Chief Operations Officer (COO)
- Chief Financial Officer (CFO)
- Chief Academic Officer (CAO)
- Chief of Wraparound Services
- Chief Legal Officer
- Chief of Schools
- Chief of Accountability & Research
- Chief Human Resources Officer
- Chief of Community Engagement, Innovation & Partnerships
- Chief of Student Services
- Chief of Access and Opportunity

These roles guide major district functions from academics and operations to community partnerships and legal affairs. Supporting these, a team of Deputy Chiefs ensures operational continuity and oversight, covering domains like operations, HR, finance, communications, and information technology.

3. Area Assistant Superintendents

DCSD is organized across seven areas, each overseen by an Area Assistant Superintendent, focused on: elementary (Areas 1–4), secondary schools (Areas 5–6), and specialty (Area 7).

4. Key Divisions & Departments

The district comprises several key operational areas, each aligned with divisional leadership:

- Teaching & Learning
- Access and Opportunity
- Accountability and Research
- Human Resources
- Finance
- Operations (includes transportation, and facilities)
- Information & Instructional Technology
- Legal Services
- Community Engagement & Innovative Partnerships
- Student Services
- Wraparound Services
- Schools & Leadership (which includes area teams and PD departments)

5. Division of Schools & Leadership

This division is central to operationalizing academic goals through:

- Area Teams: Each with Area Superintendent, Culture & Climate Coordinators, Lead Content Coordinators, and specialists in special education, English learners, and mental health.
- Leadership & Professional Development Departments: Focused on the instructional and leadership growth of adult learners across the district.

DEKALB COUNTY BOARD OF EDUCATION

Andrew Ziffer

District 1

Whitney McGinniss

District 2

Deirdre P. Pierce

District 3

Allyson Gevertz

District 4 (Board Chair)

Tiffany Hogan

District 5

Dijon DaCosta Sr.

District 6

Awet Eyasu

District 7 (Vice Board Chair)



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 Board Chair | District 4
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Mr. Awet Eyasu
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 Vice Chair | District 7
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Mr. Dijon DaCosta, Sr.
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DeKalb County Schools Interim Superintendent



Dr. Norman C. Sauce III was appointed by the DeKalb County Board of Education to serve as Interim Superintendent of the DeKalb County School District in November 2025.

He recently served the DeKalb County School District (DCSD) as Chief of Student Services in February 2024. In this role, he supported and supervised the District's Departments of Exceptional Education, English Language Learners, Gifted Education, and Early Learning and Pre-K.

Dr. Sauce also served DCSD as Area Superintendent for High Schools. In that role, he supervised a team of academic and climate support personnel and principals for 22 of DeKalb County's high schools.

He also served DCSD as Region IV Superintendent. In that position, he supervised and supported the 17 schools and centers which then comprised DCSD's Region IV, and their principals. This role included supervision and responsibility for a Micro-Cabinet team, in their pursuits to facilitate success within Region IV schools and centers.

Before returning to DCSD in November 2022, Dr. Sauce served the Griffin-Spalding County School System (GSCS) in the position of Executive Director of Student Support Services and as Executive Director of Elementary Education.

Dr. Sauce also served as principal of Chamblee High School within DCSD and as an elementary principal within Fulton County Schools. He served as an assistant principal and social studies teacher at schools in his native Southern California before moving to Georgia.

Dr. Sauce currently serves on the Board of Directors for Communities in Schools Georgia: one of the most important non-profit connectors of families in need of wrap around services in the State. He previously served on the Board of Directors for The Lee Thompson Young Foundation: a leading non-profit in the national conversation around destigmatizing mental health.

He earned his Doctor of Education degree from the University of Southern California, his Master of Education degree from the University of California Los Angeles, and his Bachelor of Arts degree in History from California State University Long Beach. Dr. Sauce is the proud husband and father to his wife and twin boys.

The foundations of Dr. Sauce's leadership are relationships, receptiveness, and responsiveness. He embraces Connors and Smith's (2011) Results Pyramid, which posits that desired outcomes begin with ensuring stakeholders participate in desired experiences, which shape their beliefs, which influence their actions, which ultimately leads to our results.

DeKalb County Schools Superintendent's Cabinet

Chief of Staff	Mr. Ennis Harvey
Chief of Schools	Vacant
Chief of Community Engagement & Innovative Partnership	Dr. Cherisse Campbell
Chief of Accountability & Continuous Improvement	Dr. Candace Alexander
Chief of Teaching and Learning	Vacant
Chief of Facilities & Operation	Mr. Erick Hofstetter
Chief Financial Officer	Mr. Byron Schueneman
Chief Human Resources Officer	Mrs. Tasha Davis-Mills
Chief of Information & Instructional Technology	Dr. Kermit Belcher
Chief of Legal Services	Mr. H. Eric Hilton
Chief of Student Support & Intervention	Dr. Kishia Towns
Chief of Access & Opportunity	Dr. Triscilla Weaver
Interim Chief of Student Services	Mrs. Kiana King

BUDGETING PROCESS

BUDGET PLANNING

Budget planning activities include identifying, categorizing and prioritizing educational needs and forecasting resources to meet those needs. This step in the budgeting process incorporates goals and initiatives with input from the community, the Board, and multiple internal and external stakeholders.

BUDGET PREPARATION

DeKalb County Schools uses forecasted FTE data in its funding formula to develop school budgets. All organizational units formulate their budgets in the winter and spring each year. The primary sources of funding include:

- **State Revenue** – Anticipated QBE Allocations provided by the Georgia Department of Education (GaDOE) with considerations for the Governor's State of the State address and proposed budget
- **Local Revenue** – Approved DeKalb County School District property tax digest values provided by the DeKalb Tax Commissioner's Office



ANALYSIS & REVIEW

The Budget Oversight committee meets twice monthly throughout the budget development process to ensure compliance and adherence to the Board approved budget development calendar. Budget requests for the central departments and divisions are developed using the Munis/Touchpoint budget development software. The requests are reviewed by the Budget Department for completeness, accuracy and compliance with established budget assumptions. School budgets and departmental requests are combined to create a consolidated General Fund budget.

The consolidated General Fund Budget is presented to the Superintendent for review and edit prior to Board review. The considerations for the Consolidated General Fund budget include:

- **Actual and Projected Student Enrollment** – The Planning Dept. provides an estimate for student enrollment for the upcoming year.
- **Resource Allocation/Methodology Plan (RAMP)** – Preliminary allotments and staffing are determined based on actual enrollment as of October 2025. Projected enrollment for the next school year are taken into consideration in February 2026 to develop school budgets.
- **Department Budgets** - Departments developed budgets using their adopted FY26 budgets as a baseline and make incremental changes to support the District's strategic goals and initiatives.

ADOPTION & APPROVAL

Once the consolidated General Fund budget is accepted by the Superintendent, it is drafted for Board review and approval. The tentative budget reflects the results of an internal review of the budget requests conducted by the Superintendent, Chief Financial Officer, and Deputy Chief Financial Officer. After the Board's approval of the tentative budget, and before the approval and adoption of the final budget, the DeKalb Board of Education shall hold at least two public hearings to allow the public to have input on the proposed budget prior to adoption. After the budget hearings have been conducted, revisions can be made to reflect the inclusion of public input. Budget adoption is the final step.

IMPLEMENTATION

DeKalb County School District's fiscal year begins July 1st and concludes on June 30th of each year.

BUDGET MANAGEMENT

TRANSFERS OF APPROPRIATIONS (BUDGET TRANSFERS)

Budget transfers are permitted and managed through the Touchpoint accounting software system. Budget appropriation can be transferred in the following instances:

- Transfers from line item to line item within the same fund.
- Transfers from line item to line item within the same location/division.

These budget transfers are entered into the Touchpoint accounting system and approved through the identified approval workflow.

*Budget transfers between functions are limited and shall not result in an increase to any functional category greater than 10%. This limitation is laid out in board policy DC: Annual Operating Budget.

MONTHLY REVIEW & VARIANCES

Adequate budget appropriation authority is required prior to acquisition of goods or services to minimize negative variances. Upon completion of the monthly financial statements, appropriations are compared with month to date actual spending to determine year-to-date percentage of budget appropriation consumed.

MONTHLY FINANCIAL STATEMENTS

Monthly financial statements shall be prepared and provided to facilitate management control of financial operations and to provide full disclosure of the financial position of the school district.

FINANCIAL & COMPLIANCE AUDIT

In accordance with Georgia state law, and Board Policy DID: Audits, the Board shall have an annual independent audit of the financial records of DeKalb County School District (DCSD).

PURCHASING

Board Policy DJE: Purchasing guides all purchasing activity in the district and is the primary source of reference based upon DeKalb County Board of Education ("Board of Education") governance.

FINANCIAL RECORDS

In accordance with Board Policy DI: Accounting and Reporting, financial records are stored securely and maintained in compliance with mandatory records retention policies. Current and historical budgets are available on the DCSD website, www.dekalbschoolsga.org

DISTRICT BUDGET POLICIES & PROCEDURES

ORIGINAL ADOPTED DATE: 09/11/2000

LAST REVISED DATE: 12/14/2011

LAST REVIEWED DATE: 12/14/2011

Status:
ADOPTED

In accordance with Georgia law and State Board of Education policy, a budget for the DeKalb County School District shall be prepared annually and submitted to the DeKalb County Board of Education for approval. In keeping with sound fiscal operation, the school budget should be based on tax revenues to be received during the fiscal year of the proposed budget.

The Board shall adopt budgets for all fund types for the fiscal year. The fiscal year shall be the period corresponding to the fiscal year for the State Department of Education, which is the calendar period July 1 through June 30 of the succeeding calendar year.

The Superintendent shall annually prepare and submit to the Board a draft budget for the coming fiscal year. The draft budget shall be submitted to the Board in sufficient time to allow thorough review and discussion of estimated revenues and proposed expenditures and to complete the steps necessary to assure adoption of a final budget prior to July 1 of the fiscal year in question.

Each year, the Chief Financial Officer ("CFO") shall inform the Superintendent of the estimated increase or decrease in the tax digest, including information such as the current digest, estimated new digest, current tax dollars, estimated tax dollars, and percent of increase or decrease in digest and tax dollars.

In April of each year, the Superintendent shall present to the Board the estimated budgeted expenditures for special revenue, debt service, capital outlay, enterprise, and trust and agency funds and the preliminary operating budget.

The Superintendent shall make a prioritized list of new or expanded programs to be considered by the Board should the Board believe there is adequate financing to implement any or all of the suggested programs. During its budget work sessions, the Board may offer suggested changes, which the Superintendent may or may not consider in the proposed budget.

The Superintendent shall be authorized to operate the District under the financial provisions of the budget. The Superintendent shall present a financial statement to the Board for each calendar month showing a comparison between the actual receipts and expenditures and the budgeted receipts and expenditures.

The Superintendent may approve adjustments of less than ten percent of the amount budgeted for expenditures in any budget function for any fund. The Superintendent shall report to the Board concerning such adjustments not later than the next regular meeting of the Board. If at any time during the budget year expenditure of funds in any budget function for any fund is anticipated to exceed by ten percent or more the amount budgeted for that function in the Board-approved budget, the Superintendent must request a budget amendment by the Board to authorize the additional anticipated expenditures.

The CFO is responsible for the development and preparation of the annual school budget and its presentation in orderly form to the Superintendent, in keeping with the dates and schedule as required by the DeKalb County Board of Education and the Georgia Department of Education. The CFO also is responsible to the Superintendent for the preparation and submission of all necessary monthly, annual, and periodic financial reports.

Public hearings on the budget will be held during the month prior to the formal adoption of the budget to receive feedback from citizens on the proposed budget. There shall be at least fifteen days between the initial presentation of the proposed budget to the Board of Education and the formal adoption of the budget. Two public hearings are to be held between the initial presentation and formal adoption of the budget.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

Note: To access the policy references, click here [State of Georgia Terms and Conditions \(https://simbli.eboardsolutions.com/SU/amlgTZiB9plushNjl6WXhfiQQ==\)](https://simbli.eboardsolutions.com/SU/amlgTZiB9plushNjl6WXhfiQQ==) and close the LexisNexis tab, which will return you to the policy. Click on the links below to be taken to each specific code. You should only have to do this one time per session.

State References	Description
O.C.G.A. 20-02-0067	Local school system or school subject to corrective action plan for budget deficit; financial operations form; publication; mailing to Department of Education and local governing body. - https://simbli.eboardsolutions.com/SU/8S288Dg4fWKVxu5eWe05Xw==
O.C.G.A. 20-02-0164	Local five mill share funds - https://simbli.eboardsolutions.com/SU/uLAYykb5psyFqbLwSBv5LA==
O.C.G.A. 20-02-0167	Funding for direct instructional, media center and staff development costs; computerized uniform budget and accounting system; submission of local budget to state board; provision of certain information by local boards - https://simbli.eboardsolutions.com/SU/EcSIASBMxslshGESw2ngJMTfg==
O.C.G.A. 20-02-0167.1	Public meetings on proposed annual budget; notice; electronic copies; exceptions for certain nonprofits - https://simbli.eboardsolutions.com/SU/bjujGvgZUCYxz0qls9tFig==
O.C.G.A. 20-02-0171	Minimum direct classroom expenditures; waivers; sanctions for noncompliance; submission of budget and expenditure information; rules and regulations - https://simbli.eboardsolutions.com/SU/qnJ82GsGGKYrtVnSneaUXA==
O.C.G.A. 20-02-0243	Withholding funds for failure to comply with QBE requirements -

	https://simbli.eboardsolutions.com/SU/wz2fVyVRYITuTIdEdQGgBg==
O.C.G.A. 20-14-0049.10	Legislative intent-transparency and accuracy of financial information of school systems and schools - https://simbli.eboardsolutions.com/SU/CVF12lu7v0uG9LeTf8MSqQ==
O.C.G.A. 20-14-0049.11	Financial information available on websites - https://simbli.eboardsolutions.com/SU/HHYCPEASBi6bkCcVvDzoQ==
O.C.G.A. 20-14-0049.12	Rules and regulations; deadline for publication of information required by Code Section 20-14-49.11 - https://simbli.eboardsolutions.com/SU/slsh9e0mgkiNKcuXC2plusEZ9A3w==
O.C.G.A. 48-05-0032.1	Millage rate hearing notice - https://simbli.eboardsolutions.com/SU/K1slshoEDeil64plusGaj3ey5Q5Q==
Rule 160-5-2-.21	Annual Financial and Budget Reports - https://simbli.eboardsolutions.com/SU/6plusUCkjq9deMkT6eqCdWgQ==
Rule 160-5-2-.02	Withholding of Funds From Local Units of Administration - https://simbli.eboardsolutions.com/SU/OGcM8twPv5vPFBc0liUQsg==
Rule 160-4-9-.06	Charter Authorizers, Financing, Management, and Governance Training - https://simbli.eboardsolutions.com/SU/plusvFSzbBTwYICbVum419KoQ==



APPROVED FY2027 BUDGET CALENDAR



The DeKalb County School District budget is a plan for the upcoming year. The budget outlines projected revenues and expenditures and provide District leaders the opportunity to share with the community how they will collect and distribute public funds for the students of DeKalb county. The DeKalb County School District budget calendar helps to ensure that the District adhere to all legal deadlines for developing, submitting, and adopting its budget. The calendar includes changes to the budget development process.

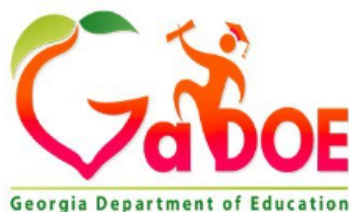
ACTIVITY	CONCENTRATION	DATE
FY2027 budget development calendar drafted	District	May 1, 2025
FY2027 budget development calendar presented at board retreat. Discuss millage rate goals & HB 581	District	June 9, 2025
Board adopts FY2027 budget development calendar	District	June 9, 2025
Community and stakeholder surveys are released for input on FY2027 budget development	District	July 2025
Introduction to Touchpoint Budget Platform	District	July 2025
Training on Touchpoint Budget Platform	District	August 2025
Make Up Sessions Touchpoint Budget Platform	District	September 2025
Biweekly budget development meetings commence for FY2027 Budget	District	October 8, 2025
Student count date for FTE funding	District	October 8, 2025
Distribute budget development instructions to divisions & schedule budget work sessions	District	October 8 - January 16, 2026
FY2027 school-based funding allotment drafts are prepared	Allotments	November 1, 2025 - December 19, 2025
Superintendent Report -shares preliminary initiatives for FY2027 budget with Finance	District	November 10, 2025
FTE forecast is presented to the Board	District	No later than November 30, 2025
Pre Allotment Meetings with Principals - Initial	Allotments	December 2025
Deadline for divisions to submit budgets within Allovue	District	December 2025
Advertise "Intent to Opt Out of the Homestead Exemption" and hold three public hearings	District	December 2025 - January 2026
Community and stakeholder survey results collected for input on FY2027 budget priorities	District	January 17, 2026
Finance and Division leaders meet to discuss division FY2027 Budget requests	District	January 2026
Adopt resolution to opt out of the homestead exemption	District	February 2026
Divisions finalize FY2027 Budget Requests	District	February 2026
RAMP finalization & Final Allotment Meeting	Allotments	February 2026
Superintendent reviews final Division requests	District	March 2026
Preparation of Superintendent's Recommended FY2026 Budget	District	March 2026
FY26 Master Scheduling 90% complete	Allotments	April 4, 2026
FY2026 Budget presentation - Board Retreat	District	April 2026

ACTIVITY	CONCENTRATION	DATE
Board adopts FY2026 Tentative Budget/Revenue projections, and Millage Rate	District	May 2026
FY2026 Budget is advertised and shared on district's website	District	Late May 2026
DeKalb County Board of Assessors certifies tax digest	District	Late May 2026
Tax Digest and Five-Year History of Levy is advertised	District	Early June 2026
1st Public Budget Hearing is held to solicit feedback regarding the FY2027 Budget	District	Early June 2026
2nd Public Budget Hearing is held to solicit feedback regarding the FY2027 Budget	District	Mid June 2026
1st & 2nd Millage Hearings are held	District	Mid/Late June 2026
3rd Millage Hearing is held (If necessary)	District	Late June 2026 - Called Meeting
Board adopts Final FY2027 Budget and Millage Rate	District	Late June 2026 - Called Meeting
Finance transmits final budget documents to County, Carl Vinson Institute Of Government (CVIOG) and State Department of Education	District	by June 30th, 2026

EDUCATION BUDGETING IN GEORGIA

The Georgia Department of Education (GaDOE) serves Georgia's 180+ kindergarten - 12th (K-12) grade public school districts. Led by State School Superintendent Richard Woods, GaDOE develops and governs the K-12 learning standards and currently serves 1.7 million students.

The FY 2027 budget proposal provides Georgia's public schools \$14.2 billion. Some programs saw an increase in funds and others experienced a decrease that led to a net increase of \$369 million. The proposal includes a \$43.5 million increase for QBE with a notable change to the employer contribution share of the Teachers Retirement System (TRS) percentage, and State Health Benefit Plan (SHBP). DeKalb County School District will absorb the difference between program increases and state funding through local property tax earnings. The proposed budget changes will be administered by the Georgia Department of Education's Budget Services department.



The Budget Services department prepares allocations for funding of the Quality Basic Education Formula based on data collected from local school systems regarding students and staffing, as well as for many of the state funded grant programs. The FY27 initial allotments for DeKalb County Schools are included herein. These allocations along with the Resource Allocation Methodology Plan (RAMP) will be used to provide staffing to all DeKalb County schools and centers.

Strategic Goals & Performance



DeKalb County
School District

MISSION & VISION

VISION

To prepare students for success as lifelong learners and responsible global citizens

MISSION

To promote the academic, social, and emotional growth of each student by fostering a safe, supportive, and engaging learning environment

CORE BELIEFS

We believe in:

- Meeting each student's academic, social, and emotional needs
- Supporting quality teaching and learning
- Creating equitable educational opportunities for all students
- Embracing cultural diversity



GOAL AREAS

- Student Academic Success with Equity and Access
- School, Family, and Community Engagement
- Recruit, Develop, and Retain Talent
- Culture and Climate
- Mental Health and Wellness
- Organizational Excellence

PORTRAIT OF A GRADUATE

- Reflective & Resilient Learner
- Globally Engaged Citizen
- Creative & Dynamic Learner
- Effective Collaborator
- Effective Communicator



STRATEGIC PLAN

CORE BELIEFS

We believe in:

- Meeting each student's academic, social, and emotional needs
- Supporting quality teaching and learning
- Creating equitable educational opportunities for all students
- Embracing cultural diversity

VISION STATEMENT

To prepare students for success as lifelong learners and responsible global citizens

MISSION STATEMENT

To promote the academic, social, and emotional growth of each student by fostering a safe, supportive, and engaging learning environment

PORTRAIT OF A GRADUATE

- Reflective & Resilient Learner
- Globally Engaged Citizen
- Creative & Dynamic Learner
- Effective Collaborator
- Effective Communicator

Reflective & Resilient Learner

- I can demonstrate knowledge of content skills and standards.
- I can evaluate potential outcomes of my actions by reflecting on successes, challenges, and make the appropriate shifts to accomplish personal and academic goals.
- I can hold myself accountable by utilizing organization and project management to achieve growth.
- I can persevere through productive failures and challenges to improve.
- I can demonstrate readiness through active civic engagement, enrollment, employment, entrepreneurship, or enlistment

Globally Engaged Citizen

- I can respect different cultures, perspectives, and beliefs.
- I can exercise compassion and empathy towards others.
- I can explore community and global issues from the perspectives of those most impacted and develop plausible solutions.
- I can employ a neutral and democratic process to arrive at decisions.

Creative & Dynamic Learner

- I can demonstrate curiosity, originality, inventiveness, and innovative problem-solving to create new things.
- I can dive deeply into an issue and consider multiple perspectives when addressing problems and developing new processes.
- I can take the appropriate risks and make adjustments based on lessons learned.
- I can evaluate information and challenge both my peers' thinking and my own.
- I can generate questions and elaborate on ideas to identify new solutions.

Effective Collaborator

- I can work with a diverse group to accomplish a common goal.
- I can give and receive meaningful feedback
- I can own personal responsibility for team outcomes.
- I can value and appreciate varying opinions and viewpoints of others

Effective Communicator

- I can articulate and share ideas clearly with respect.
- I can utilize different platforms to express ideas and thoughts.
- I can use technology effectively and responsibly.
- I can actively listen with an open mind and respect other ideas.

GOAL AREAS

- **Student Academic Success with Equity and Access**
- **School, Family, and Community Engagement**
- **Recruit, Develop, and Retain Talent**
- **Culture and Climate**
- **Mental Health and Wellness**
- **Organizational Excellence**

Goal Area 1:

Student Academic Success with Equity and Access

Performance Objectives:

- 1.1 Increase proficiency rates in literacy on district and state assessments for all students.
- 1.2 Increase proficiency rates in numeracy on district and state assessments for all students.
- 1.3 Increase the 4- and 5-year cohort graduation rates.
- 1.4 Ensure all students have equitable access to and support for academic programs and career pathways.
- 1.5 Improve student academic growth as measured by the College and Career Readiness Performance Index (CCRPI).
- 1.6 Enhance student proficiency in digital literacy skills using innovative technology.

Goal Area 2:

School, Family, and Community Engagement

Performance Objectives:

- 2.1 Strengthen family, school, and community engagement to establish clear, accessible, and relevant communication tailored to meet stakeholders' preferences.
- 2.2 Create opportunities for collaboration between the district, families, community partners, and businesses to foster partnerships to support district-wide initiatives.
- 2.3 Improve communication processes for stakeholders to ensure the flow of clear, timely, and relevant information.
- 2.4 Establish clear communication channels to effectively engage with multilingual families and provide equitable access to district and school information.

Goal Area 3:

Recruit, Develop, and Retain Talent

Performance Objectives:

- 3.1 Recruit and hire a diverse and highly qualified workforce that reflects a world-class, innovative talent pool.
- 3.2 Develop high performing staff to ensure quality teaching and learning outcomes, an innovative workforce, and visionary leaders.
- 3.3 Retain highly effective staff in critical needs positions to ensure the sustainability and efficiency of integral district programs and services.
- 3.4 Develop employee pipelines for key staff positions to ensure the long-term viability of essential programs and services.

Goal Area 4:

Culture and Climate

Performance Objectives:

- 4.1 Ensure all schools provide a safe, orderly, and supportive learning environment for all students and staff.
- 4.2 Implement restorative practice structures in all schools and increase the number of schools using Positive Behavioral Interventions and Supports (PBIS) programs each year.
- 4.3 Improve student attendance by creating a positive and engaging school experience.
- 4.4 Ensure all schools have staff trained in de-escalation techniques and Crisis Prevention Intervention (CPI) strategies.

Goal Area 5:

Mental Health and Wellness

Performance Objectives:

- 5.1 Create safe and supportive environments that promote positive mental health and wellness.

- 5.2 Increased awareness of factors that can impact mental health to foster well managed learning environments.
- 5.3 Increase mental health support staff to improve classroom behavior and peer relationships.
- 5.4 Expand staff participation in mental health professional learning opportunities.

Goal Area 6:

Organizational Excellence

Performance Objectives:

- 6.1 Provide clean, safe, and efficient school facilities for all students.
- 6.2 Deliver safe and efficient transportation services to all students.
- 6.3 Deliver efficient school nutrition services and healthy meals to all students.
- 6.4 Improve and maintain a secure, accessible, and equitable digital learning environment for all students.
- 6.5 Ensure excellent financial management of district resources

ALIGNMENT OF BUDGET TO GOALS

The alignment of our budget to the established goals of the school district is a critical aspect of ensuring that financial resources are allocated efficiently and effectively. This alignment is essential to fostering academic excellence, enhancing student support systems, and preparing students for successful futures. Below, we outline how our budget is directly connected to our strategic objectives, demonstrating a clear link between financial investments and our core educational priorities.

1. Academic Achievement and Excellence

Our primary goal is to enhance academic performance across all grade levels, ensuring that every student meets or exceeds state and national standards. The budget is designed to support this goal by allocating substantial resources to:

- **Instructional Materials and Technology:** A portion of the budget is directed toward purchasing up-to-date textbooks, digital learning tools, and other instructional materials. This ensures that teachers have access to the resources they need to deliver high-quality lessons and that students benefit from modern, interactive learning experiences.
- **Professional Development:** Funds are earmarked for ongoing professional development programs aimed at improving instructional practices. Teacher training in the use of differentiated instruction, technology integration, and formative assessments is vital for boosting student achievement.
- **Curriculum Development:** A portion of the budget supports curriculum design and updates, ensuring that it reflects best practices and aligns with state standards.

2. Student Progress and Growth

One of the most critical goals is to foster student growth, especially for students who are behind grade level or face learning challenges. Our budget reflects this goal by prioritizing:

- **Intervention Programs:** Significant funding is allocated to remedial and enrichment programs that cater to students who need additional support in subjects like reading, math, and science.
- **Special Education Services:** The budget provides for specialized instructional support for students with disabilities, ensuring they have access to resources such as paraprofessionals, assistive technology, and individualized learning plans.
- **Tutoring and After-School Programs:** Resources are also dedicated to providing tutoring services and after-school programs that support students' academic growth outside of regular school hours.

3. Closing the Achievement Gaps

Our district is committed to addressing and reducing achievement gaps among different student subgroups, including students from economically disadvantaged backgrounds, English Language Learners (ELL), and students with disabilities. The budget is strategically aligned to this goal through:

- **Equitable Distribution of Resources:** A portion of the budget is specifically targeted to schools and programs that serve at-risk students. This ensures that all students, regardless of their background, have the resources and support they need to succeed.
- **Cultural and Linguistic Support:** To support our ELL students, the budget funds language acquisition programs, professional development for teachers on culturally responsive pedagogy, and the hiring of bilingual staff members.
- **Support for Family Engagement:** We recognize the importance of family involvement in student success. The budget includes funds for community outreach programs and family engagement activities, designed to strengthen the partnership between home and school.

4. College and Career Readiness

Preparing students for college and careers is a central focus of our district's mission. The budget is aligned to this goal by funding:

- **Advanced Placement (AP) and Dual Enrollment Programs:** A significant portion of the budget supports the expansion of AP courses and dual enrollment opportunities, allowing high school students to earn college credits while still in school.
- **Career Pathways and Vocational Education:** We are investing in vocational training programs and partnerships with local businesses to create clear pathways for students interested in careers that do not require a four-year degree.
- **Guidance and Counseling Services:** To assist students in making informed decisions about their futures, the budget allocates resources for college and career counselors, as well as standardized test preparation services (SAT, ACT, etc.).

5. School Climate and Safety

A positive and safe school climate is foundational to student success. The budget reflects our commitment to fostering an environment where students feel safe, respected, and motivated to learn. Key areas of investment include:

- **Mental Health and Counseling Services:** The budget includes funding for additional counselors, social workers, and mental health programs to support students' emotional well-being and ensure they have the support they need to succeed academically and personally.
- **School Safety Initiatives:** Significant funding is directed toward improving school security measures, including investments in surveillance technology, safety drills, and staff training on emergency protocols.

6. Operational Efficiency and Sustainability

The district is committed to ensuring that financial resources are used efficiently, with a focus on operational sustainability. The budget includes funds for:

- **Energy Efficiency and Sustainability Projects:** We are investing in energy-efficient buildings and technologies, reducing long-term operational costs while contributing to environmental sustainability.
- **Technology Infrastructure:** With the increasing reliance on technology in education, the budget prioritizes investments in infrastructure that supports digital learning platforms, cybersecurity, and equitable access to devices for all students.

Financial Structure, Policy & Process



DeKalb County
School District

Fund Structure Overview

DeKalb County School District fund structure is categorized into:

General Fund: Operates day-to-day expenditures — covering salaries, instruction, administration, and core programs. For FY 2027, DCSD's general fund (its operating budget) is approximately \$1.69 billion, part of a larger \$2.28 billion all-funds budget

Capital Projects Funds: Facilitates construction, renovation, and major capital purchases. Funded by E-SPLOST sales tax, Georgia Department of Education capital outlay reimbursements (COP), internal Capital Improvement Fund, and selective donations

Debt Service Funds: Manage tax revenues or sales taxes legally restricted for servicing long-term debt (e.g., bonds) used for capital projects

Special Revenue Funds: Support specific purposes like federal Title I or other restricted grants (e.g., federal programs)

Basis of Budgeting vs Accounting

BUDGETING

DeKalb County School District primarily uses the modified accrual basis for its budgeting process — especially for its Governmental Funds such as:

- General Fund (daily operations)
- Capital Projects Fund
- Debt Service Fund
- Special Revenue Funds

Some characteristics of modified accrual basis in budgeting include:

- Revenues are recognized when they are measurable and available (usually within 60 days of year-end).
- Expenditures are recognized when the obligation is incurred, except for:
- Debt service (recognized when due)
- Capital outlay (recognized when contractually obligated)

ACCOUNTING

DeKalb County School District also uses the modified accrual basis for accounting activity. For any enterprise-type activities (e.g., internal service funds, nutrition services if applicable) and fiduciary activities (e.g., student activity funds):

- Revenues are recognized when earned, regardless of when received.
- Expenses are recognized when incurred, regardless of when paid.

Budget Amendment Process

A budget amendment is a formal reallocation or adjustment within DeKalb County School District's adopted budget. The process for approving a budget amendment includes:

1. District staff (Budget Department/Chief Finance Officer and Superintendent) identify the need for adjustments to the district's budget due to economic variables —such as changes in expenditures, reallocation of funding, or responding to cost increases.

2. A formal amendment proposal is drafted detailing intended reallocations.
3. The proposal is presented during a scheduled Board meeting. The DeKalb County School District Board of Education votes to approve, modify, or reject the amendment.
4. Consent by the board formally authorizes the change to the budget.

Long-Range Financial Planning

DeKalb County School District (DCSD) engages in structured longrange financial and capital planning to align projected enrollment, facility needs, programmatic goals, and funding sources.

1. **Funding Structure – ESPLOST Capital Plan** - To finance longterm facility and capital projects, DCSD relies heavily on the Education Special Purpose Local Option Sales Tax (ESPLOST): ESPLOST VI, approved in November 2021 by 81% of voters, provides about \$743 million for projects. Projects funded include new schools, security enhancements, technology updates, HVAC/roof upgrades, and school contingencies and program management.
2. **Program Management & Oversight** - Recently, DCSD contracted HPM, with partners Ameresco and Johnson Construction Services, to lead planning and program management for a \$1.5 billion capital improvement portfolio. Their responsibilities include:
 - a. Demographic and facility evaluations.
 - b. Budgeting and cost analyses.
 - c. Coordination of design/construction teams.
 - d. Ensuring projects stay on budget and on schedule across all phases

This integrated long-range planning approach allows DCSD to:

- Anticipate future needs rather than react.
- Spread capital investments over multiple years through voter-approved E-SPLOST revenues.
- Maintain public transparency via hearings and published drafts.
- Ensure that facility and operating budgets advance agreed-upon educational goals.

Revenue Forecasting Assumptions

The FY2027 budget aims to prioritize student services while exercising a thoughtful approach to forecasting in these uncertain financial times, ensuring the long-term sustainability of DeKalb County School District. The following assumptions were the guiding force behind the FY2027 revenue forecasting:

Property Tax Revenue

- **Base Millage Rate:** DCSD assumes adoption of a millage rate of 22.78 mills for FY2027, consistent with the FY2026 rate but still above the rollback rate of level (~22.780 mills), which legally triggers a required public hearing and is classified as a tax increase under Georgia law.
- **Tax Digest Growth:** Projected revenue assumes that the county's property tax digest will rise no greater than 3%, due to reassessments and new growth—meaning even with a lower millage rate, total tax revenue is expected to increase.

Inflation & Tax Digest Growth

- **Property Values:** DCSD modeling recognizes that increases in property values slightly outpace inflation.
- **Millage Rollback:** The millage rollback mechanism is calculated off last year's digest; the difference between rollback and adopted millage rates (even if decreasing) still yields an effective tax increase based on higher valuations.

Increase in Fixed Cost

- DCSD projects external cost increases for the following expenses:
 - Georgia Teacher Retirement - \$3.5 million
 - State Health Benefits - \$8 million

Fund Balance

- DCSD will draw approximately \$49 million from fund balance (reserves) to balance the FY2027 budget gaps.

DISTRICT BUDGET POLICIES & PROCEDURES

ORIGINAL ADOPTED DATE: 09/11/2000

LAST REVISED DATE: 12/14/2011

LAST REVIEWED DATE: 12/14/2011

Status:
ADOPTED

In accordance with Georgia law and State Board of Education policy, a budget for the DeKalb County School District shall be prepared annually and submitted to the DeKalb County Board of Education for approval. In keeping with sound fiscal operation, the school budget should be based on tax revenues to be received during the fiscal year of the proposed budget.

The Board shall adopt budgets for all fund types for the fiscal year. The fiscal year shall be the period corresponding to the fiscal year for the State Department of Education, which is the calendar period July 1 through June 30 of the succeeding calendar year.

The Superintendent shall annually prepare and submit to the Board a draft budget for the coming fiscal year. The draft budget shall be submitted to the Board in sufficient time to allow thorough review and discussion of estimated revenues and proposed expenditures and to complete the steps necessary to assure adoption of a final budget prior to July 1 of the fiscal year in question.

Each year, the Chief Financial Officer ("CFO") shall inform the Superintendent of the estimated increase or decrease in the tax digest, including information such as the current digest, estimated new digest, current tax dollars, estimated tax dollars, and percent of increase or decrease in digest and tax dollars.

In April of each year, the Superintendent shall present to the Board the estimated budgeted expenditures for special revenue, debt service, capital outlay, enterprise, and trust and agency funds and the preliminary operating budget.

The Superintendent shall make a prioritized list of new or expanded programs to be considered by the Board should the Board believe there is adequate financing to implement any or all of the suggested programs. During its budget work sessions, the Board may offer suggested changes, which the Superintendent may or may not consider in the proposed budget.

The Superintendent shall be authorized to operate the District under the financial provisions of the budget. The Superintendent shall present a financial statement the Board for each calendar month showing a comparison between the actual receipts and expenditures and the budgeted receipts and expenditures.

The Superintendent may approve adjustments of less than ten percent of the amount budgeted for expenditures in any budget function for any fund. The Superintendent shall report to the Board concerning such adjustments not later than the next regular meeting of the Board. If at any time during the budget year expenditure of funds in any budget function for any fund is anticipated to exceed by ten percent or more the amount budgeted for that function in the Board-approved budget, the Superintendent must request a budget amendment by the Board to authorize the additional anticipated expenditures.

The CFO is responsible for the development and preparation of the annual school budget and its presentation in orderly form to the Superintendent, in keeping with the dates and schedule as required by the DeKalb County Board of Education and the Georgia Department of Education. The CFO also is responsible to the Superintendent for the preparation and submission of all necessary monthly, annual, and periodic financial reports.

Public hearings on the budget will be held during the month prior to the formal adoption of the budget to receive feedback from citizens on the proposed budget. There shall be at least fifteen days between the initial presentation of the proposed budget to the Board of Education and the formal adoption of the budget. Two public hearings are to be held between the initial presentation and formal adoption of the budget.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

Note: To access the policy references, click here [State of Georgia Terms and Conditions \(https://simbli.eboardsolutions.com/SU/amlgTZiB9plushNjl6WXhfiQQ==\)](https://simbli.eboardsolutions.com/SU/amlgTZiB9plushNjl6WXhfiQQ==) and close the LexisNexis tab, which will return you to the policy. Click on the links below to be taken to each specific code. You should only have to do this one time per session.

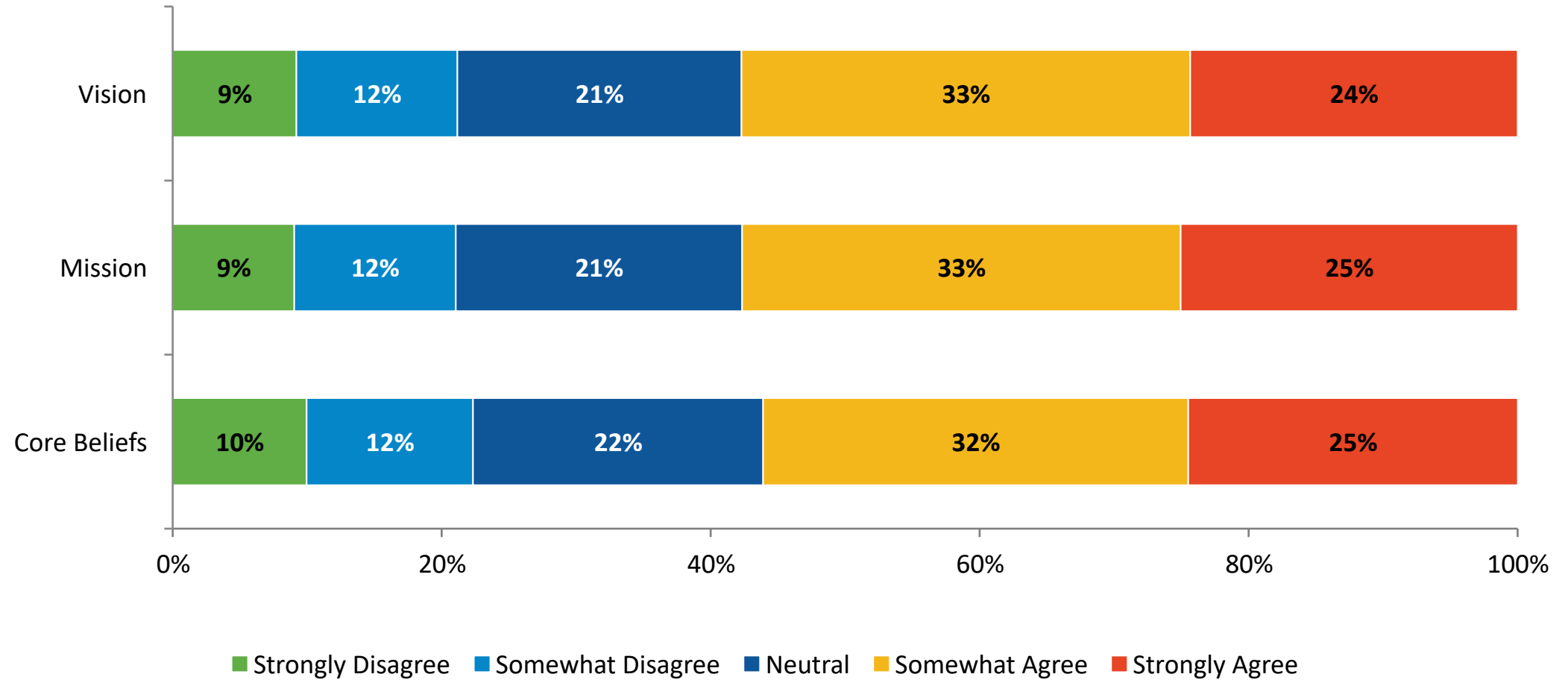
State References	Description
O.C.G.A. 20-02-0067	Local school system or school subject to corrective action plan for budget deficit; financial operations form; publication; mailing to Department of Education and local governing body. - https://simbli.eboardsolutions.com/SU/8S288Dg4fWKVxu5eWe05Xw==
O.C.G.A. 20-02-0164	Local five mill share funds - https://simbli.eboardsolutions.com/SU/uLAYykb5psyFqbLwSBv5LA==
O.C.G.A. 20-02-0167	Funding for direct instructional, media center and staff development costs; computerized uniform budget and accounting system; submission of local budget to state board; provision of certain information by local boards - https://simbli.eboardsolutions.com/SU/EcSIASBMxslshGESw2ngJMTfg==
O.C.G.A. 20-02-0167.1	Public meetings on proposed annual budget; notice; electronic copies; exceptions for certain nonprofits - https://simbli.eboardsolutions.com/SU/bjujGvgZUCYxz0qls9tFig=
O.C.G.A. 20-02-0171	Minimum direct classroom expenditures; waivers; sanctions for noncompliance; submission of budget and expenditure information; rules and regulations - https://simbli.eboardsolutions.com/SU/qnJ82GsGGKYrtVnSneaUXA==

O.C.G.A. 20-02- 0243	Withholding funds for failure to comply with QBE requirements - https://simbli.eboardsolutions.com/SU/wz2fVYVRYITuTIdEdQGgBg==
O.C.G.A. 20-14- 0049.10	Legislative intent-transparency and accuracy of financial information of school systems and schools - https://simbli.eboardsolutions.com/SU/CVF12lu7v0uG9LeTf8MSqQ==
O.C.G.A. 20-14- 0049.11	Financial information available on websites - https://simbli.eboardsolutions.com/SU/HHYCPEASBji6bkCcVvDzoQ==
O.C.G.A. 20-14- 0049.12	Rules and regulations; deadline for publication of information required by Code Section 20-14-49.11 - https://simbli.eboardsolutions.com/SU/slsh9e0mgkiNKcuXC2plusEZ9A3w==
O.C.G.A. 48-05- 0032.1	Millage rate hearing notice - https://simbli.eboardsolutions.com/SU/K1slshoEDeil64plusGaj3ey5Q5Q==
Rule 160- 5-2-.21	Annual Financial and Budget Reports - https://simbli.eboardsolutions.com/SU/6plusUCkjfq9deMkT6eqCdWgQ==
Rule 160- 5-2-.02	Withholding of Funds From Local Units of Administration - https://simbli.eboardsolutions.com/SU/0GcM8twPv5vPFBc0liUQsg==
Rule 160- 4-9-.06	Charter Authorizers, Financing, Management, and Governance Training - https://simbli.eboardsolutions.com/SU/plusvFSzbBTwYICbVum419KoQ==

FY 27 Budget Survey

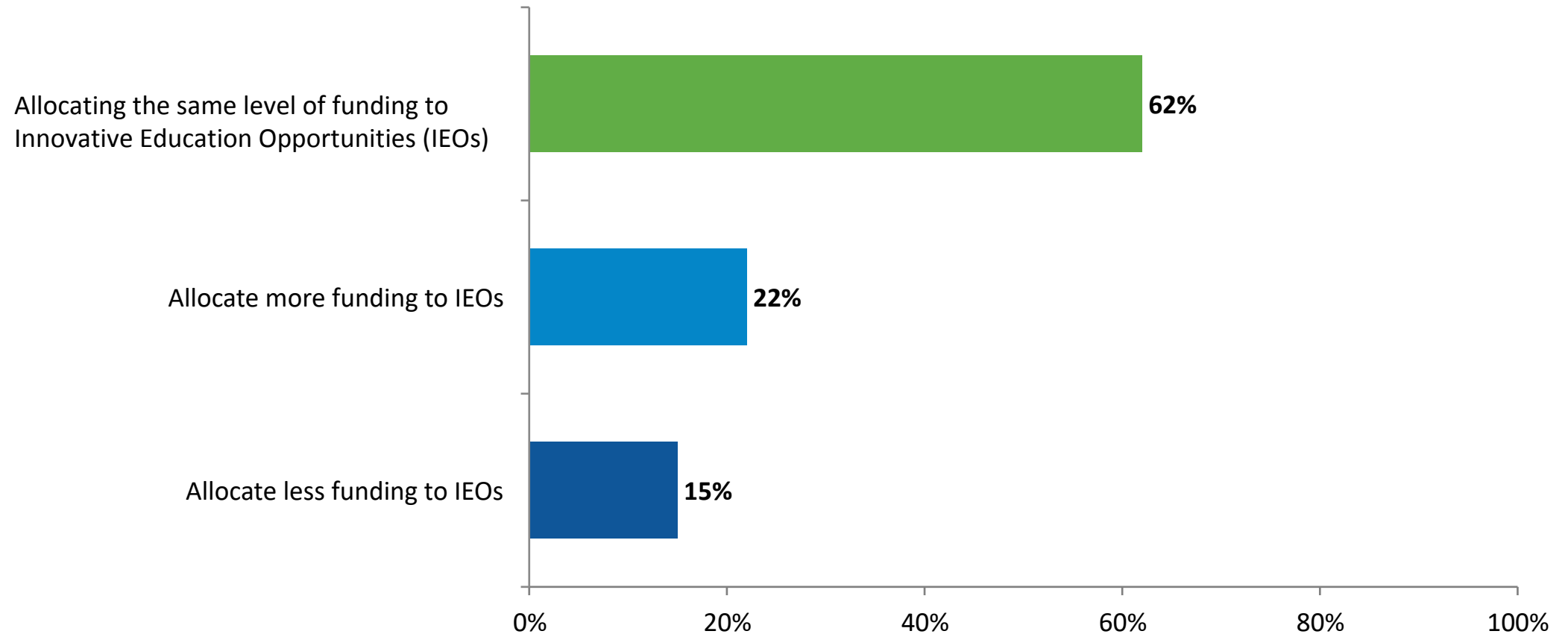
December - 2025

Select your level of agreement with the statement below.: DCSD is moving forward in the direction of the stated...

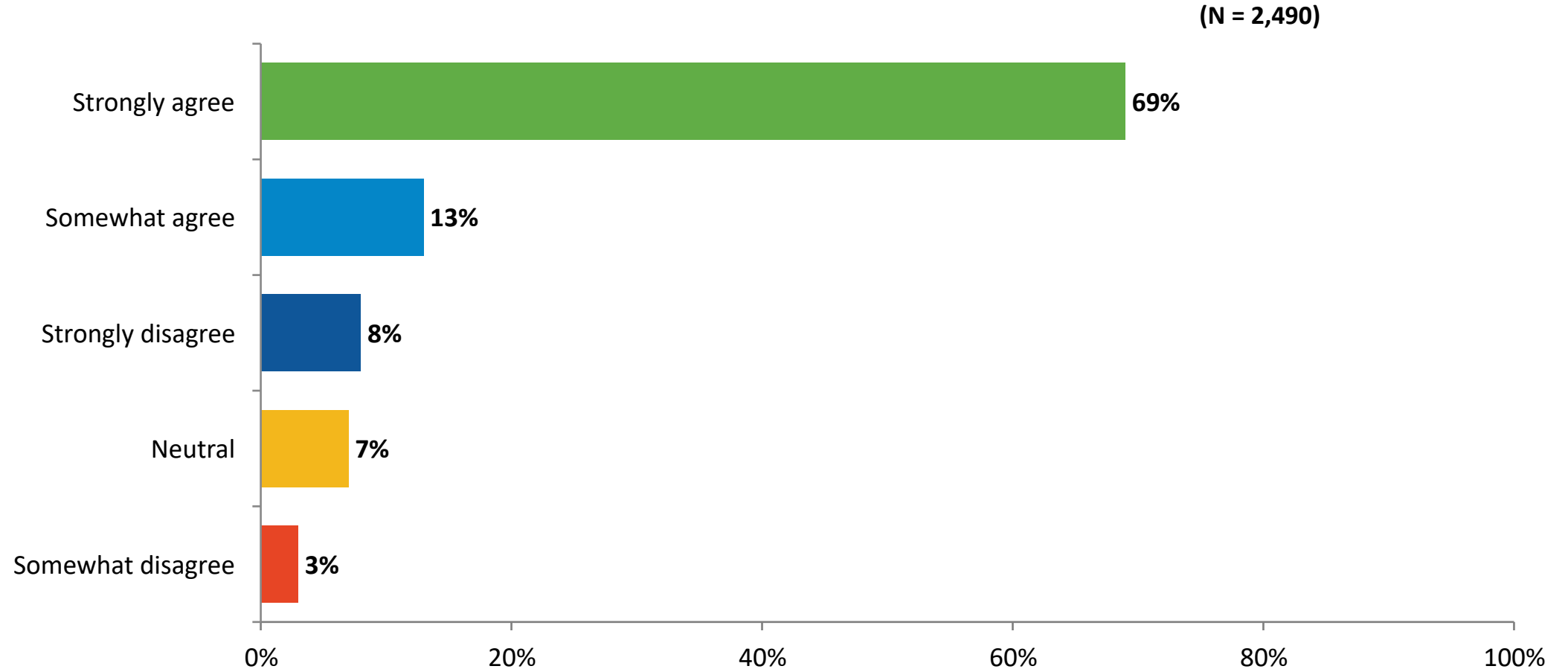


How much should DCSD continue investing in these programs?

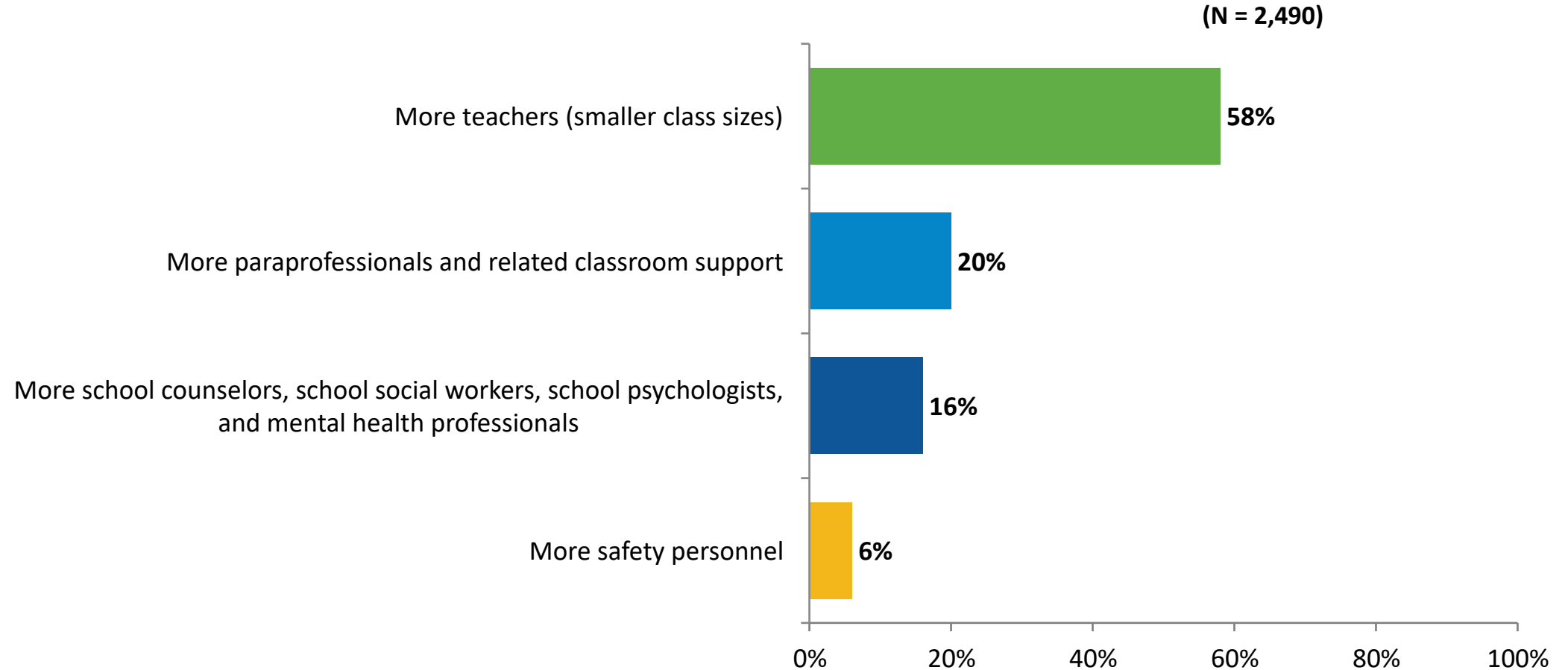
(N = 2,490)



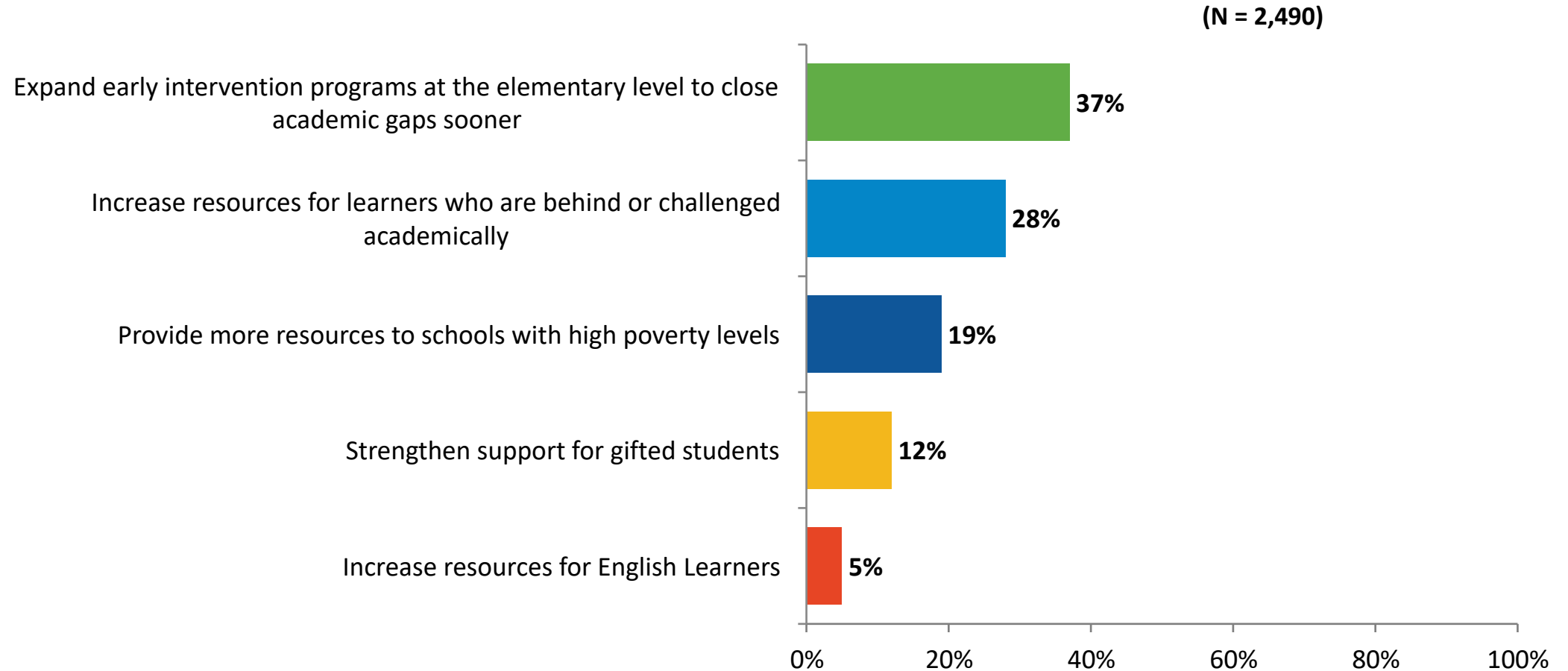
Select your level agreement with the above statement.



If DCSD can allocate additional staff to schools, how should we prioritize?

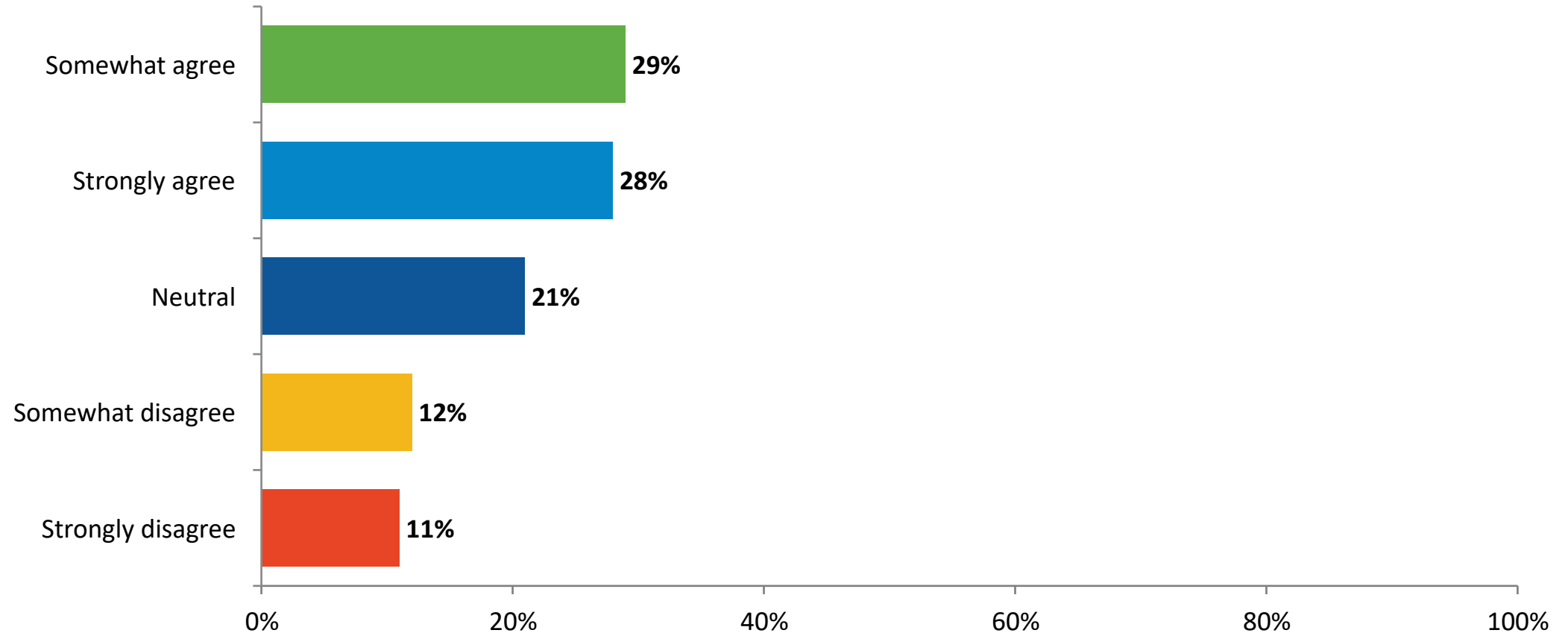


If DCSD can allocate additional resources to instructional programs / priorities, from the list, what should be the top priority?



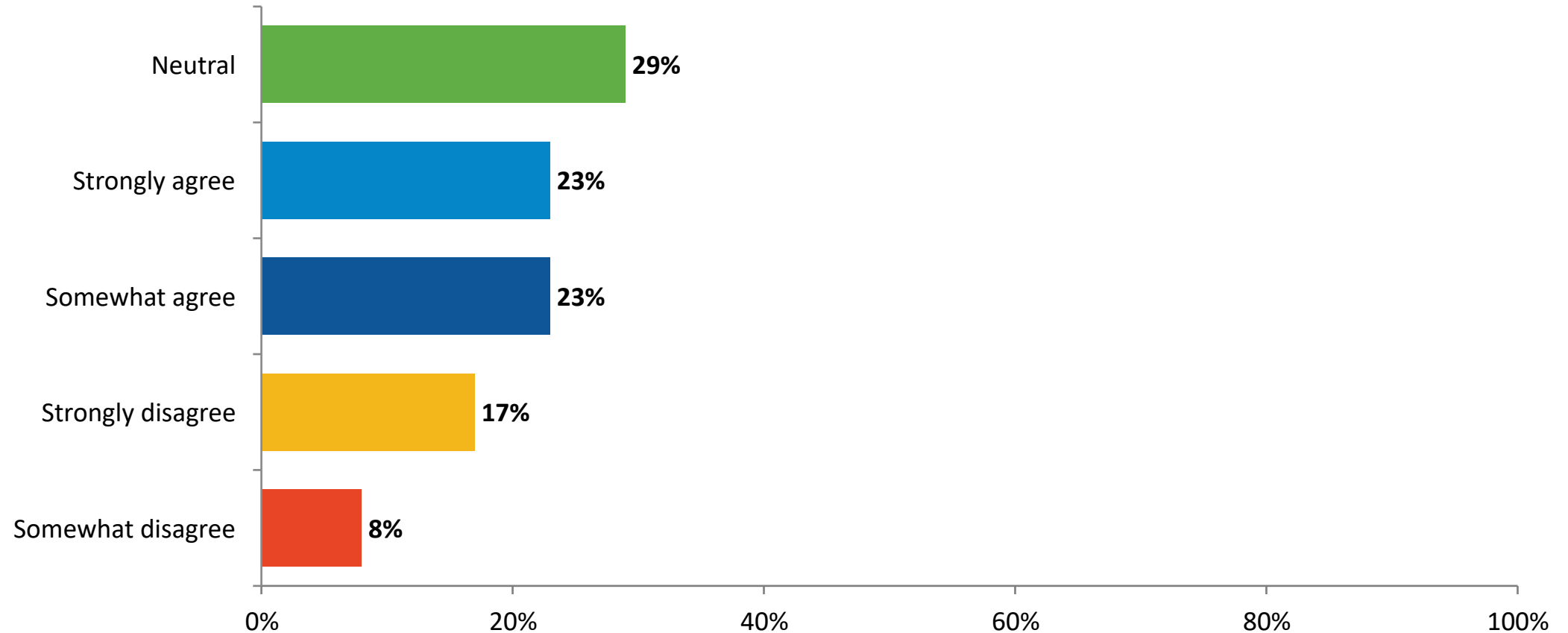
DCSD should consider revising its funding model to give school leaders more autonomy, even if it results in less uniformity across the district.

(N = 2,490)



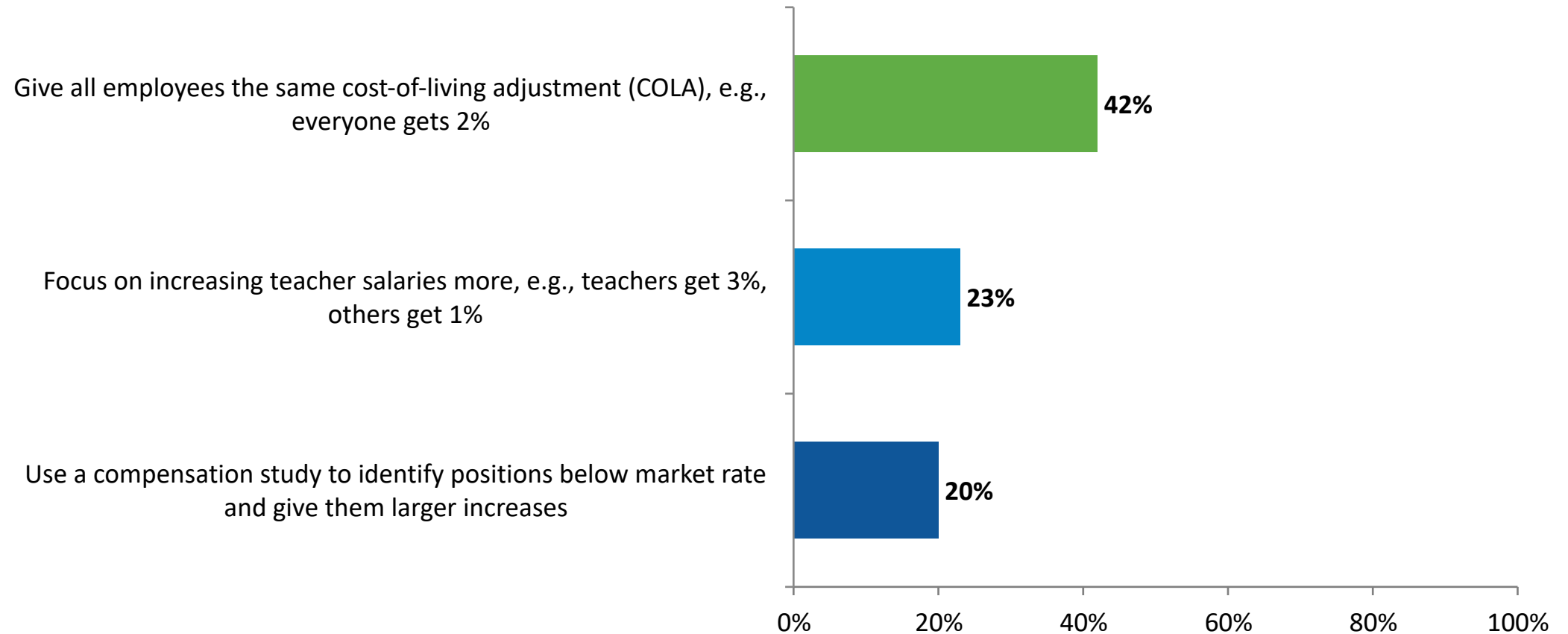
Select your level of agreement with the statement above.

(N = 2,490)

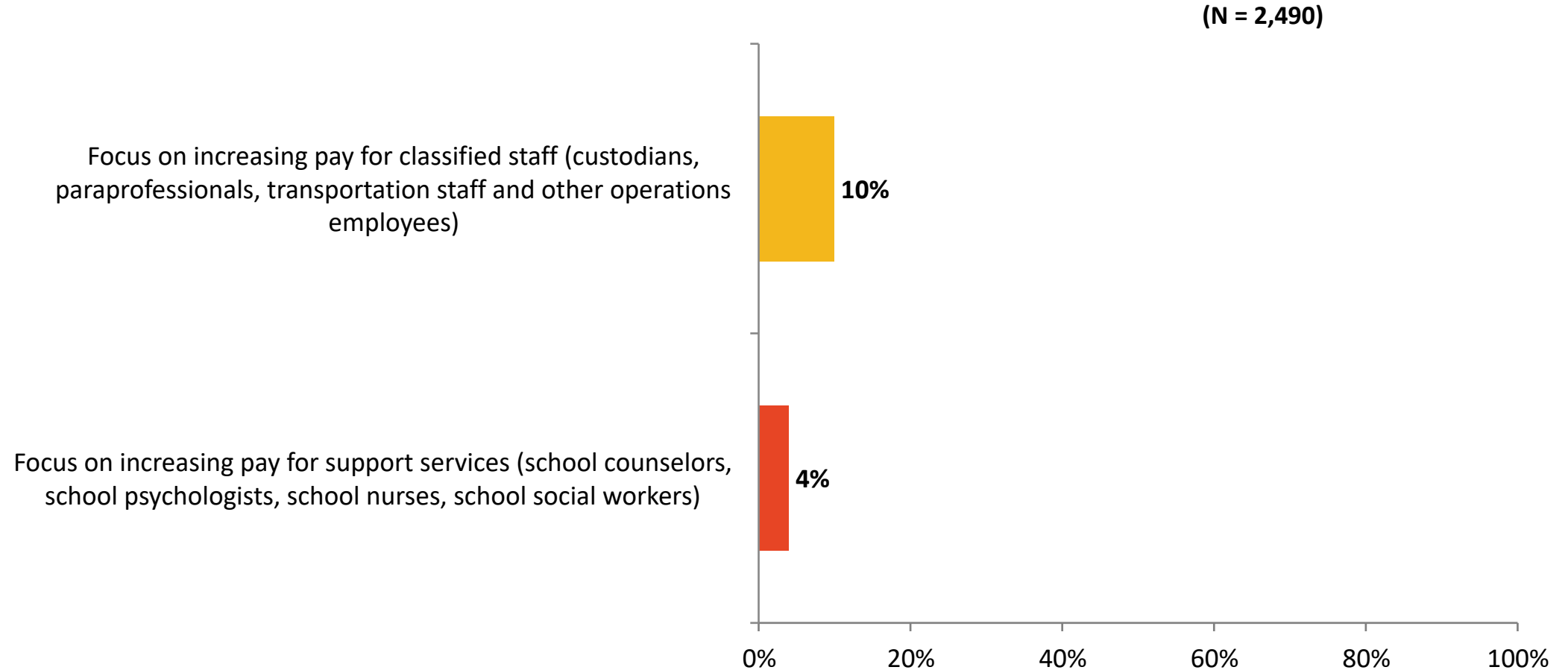


If DCSD can allocate resources to provide a cost-of-living increase, COLA, how should the increase be distributed?

(N = 2,490)



If DCSD can allocate resources to provide a cost-of-living increase, COLA, how should the increase be distributed?
(Continued)



If DCSD can invest more in retirement benefits, which option is most important to you?

(N = 2,490)

Increase the match from 2% to 3%, but require employees to be vested for at least 2 years before receiving the benefit. This rewards long-term employees.

51%

Automatically enroll new employees in a 403(b) plan with a 2% district match starting from their first paycheck. This helps employees begin saving early and grow their retirement funds over time.

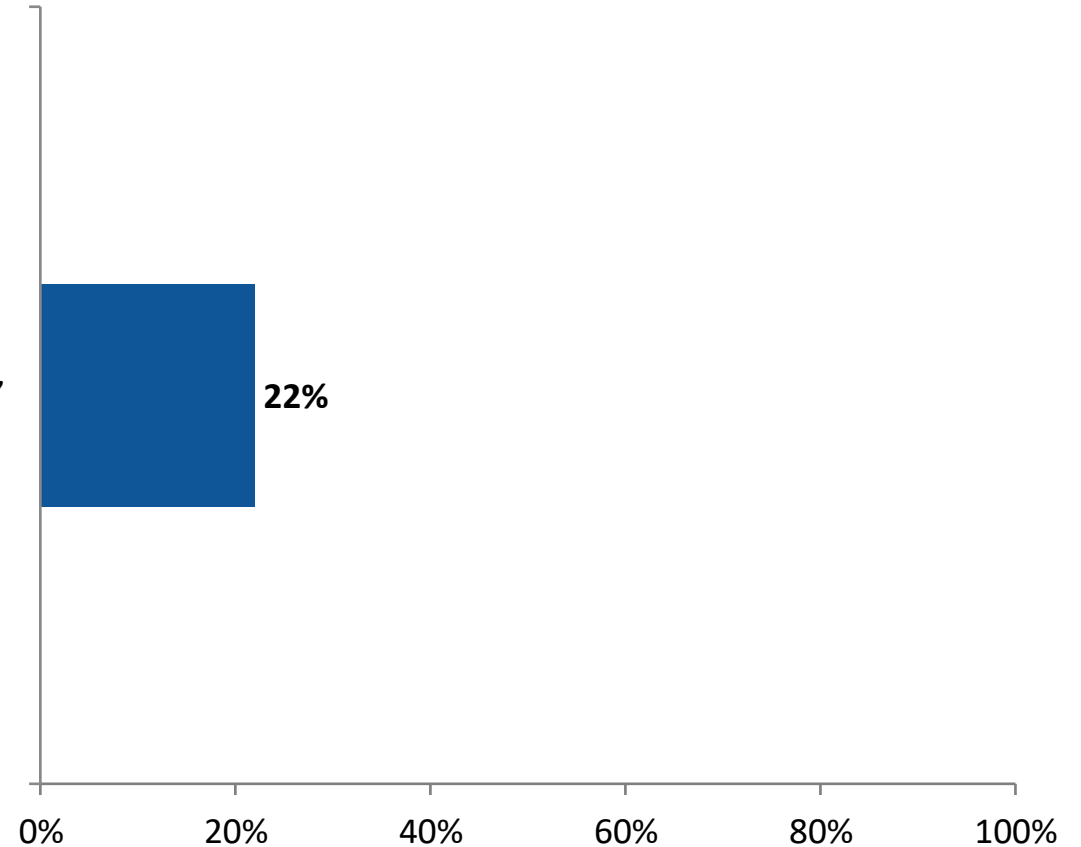
27%

0% 20% 40% 60% 80% 100%

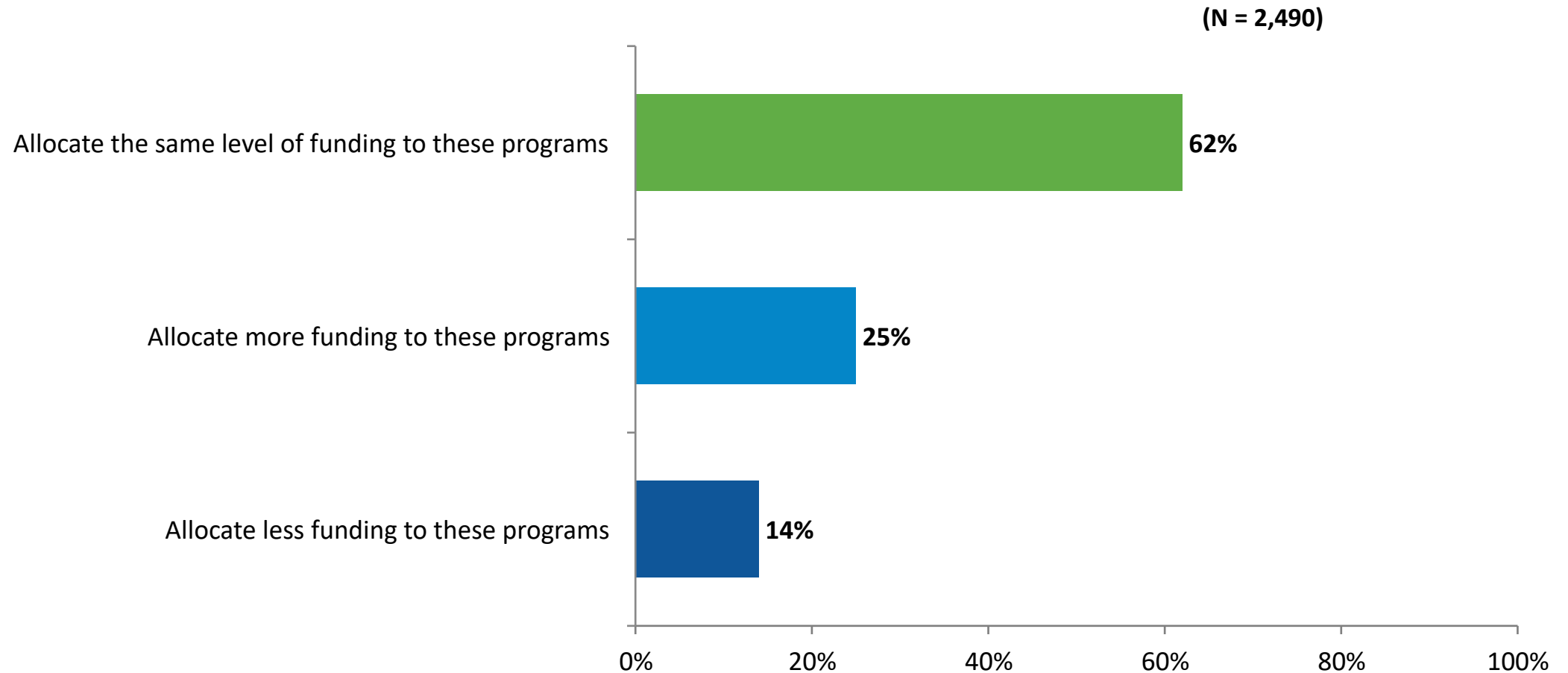
If DCSD can invest more in retirement benefits, which option is most important to you? (Continued)

(N = 2,490)

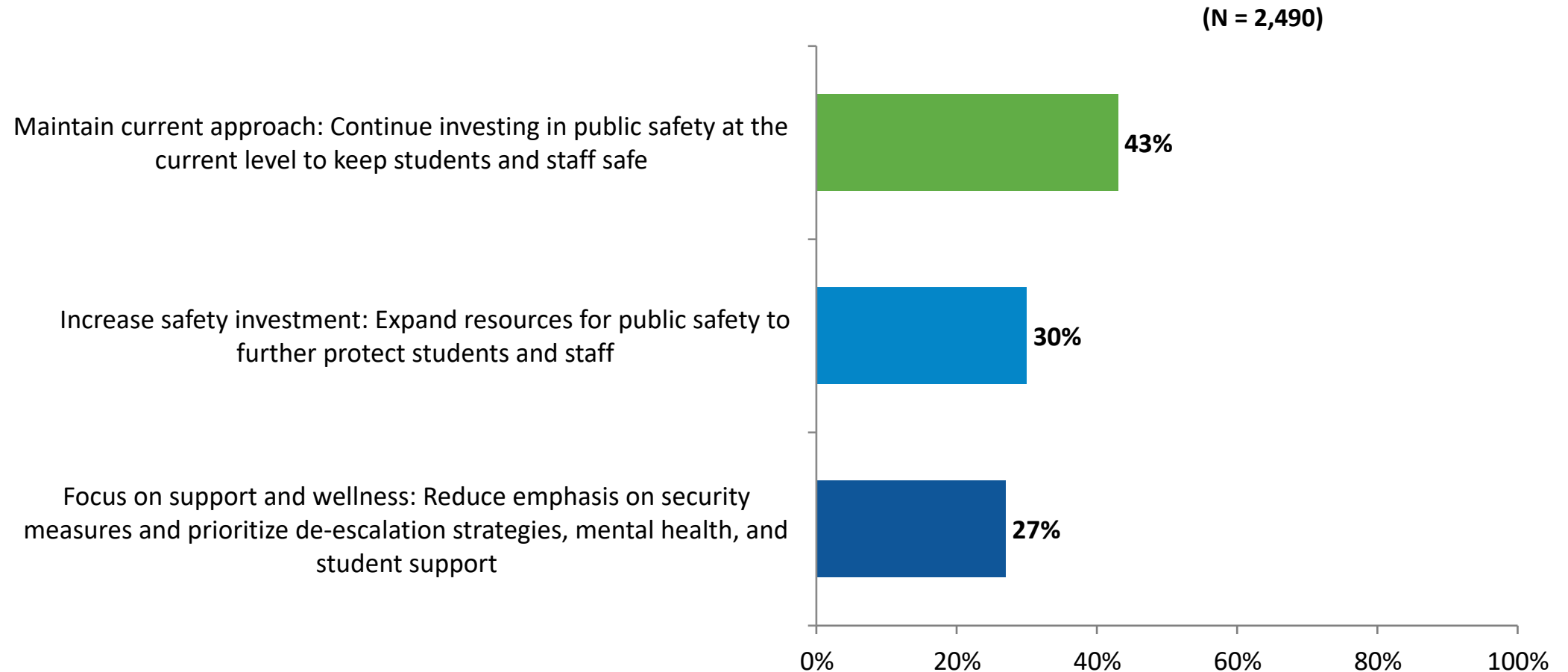
Increase contributions for employees not covered by the Teachers Retirement System (TRS)—such as transportation staff, custodians, and food service assistants—while keeping the current match for other employees.



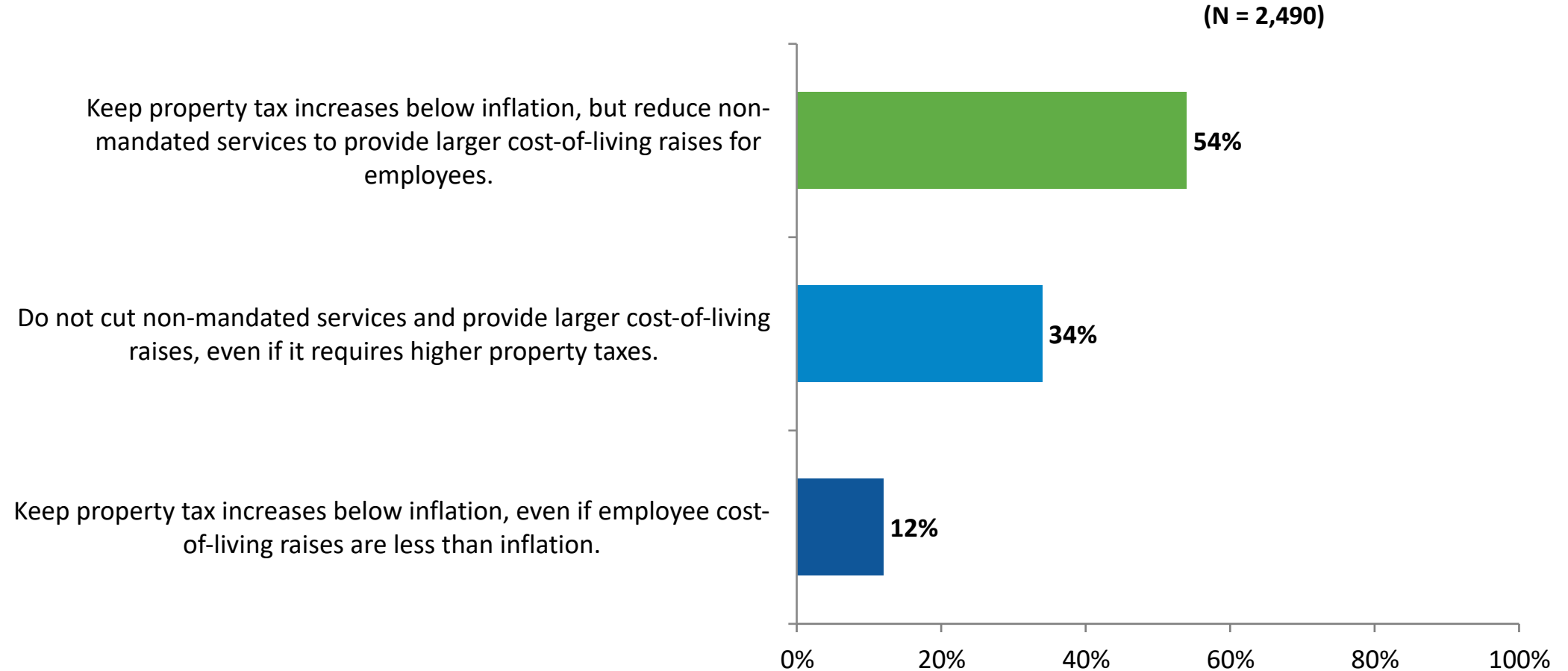
How much future funding should be dedicated to these valuable programs?



Given this level of investment, which statement do you agree with most?



Considering the context above, which statement do you agree with the most.



Financial Summaries



DeKalb County
School District

REVENUES

Revenue Source	Amount	Percentage
Property Taxes	\$1,027,750,638	50.3%
Sales Taxes	163,500,000	8.0%
State Funds	619,046,452	30.3%
Federal Funds	188,036,383	9.1%
Charges for Services	1,000,000	.1%
Investment Earnings	38,275,000	1.9%
Miscellaneous	6,635,251	.3%
	\$2,044,243,724	100%

PROPERTY TAXES - \$1.03 BILLION

The proposed FY2027 budget for Property Taxes was developed in consideration of approved DeKalb County School District, property tax values for calendar year 2026, as well other projections based off historical collections. Highlights include:

- General fund revenues of \$35.5 million are anticipated from automobile, Title Ad Valorem Taxes (TAVT). This amount has been increasing annually as the “birthday tax,” or traditional ad valorem automobile tax gets phased out.
- Local Property Taxes are scheduled to bring in \$989.0 million to the general fund. This amount is based on 3.1% growth in the overall digest value (1.6% from revaluations and 1.1% attributable to new growth from the construction of new homes and other properties within DeKalb) and maintaining the assessed millage rate of 22.78 mills.
- An additional \$3.25 million from local alcohol excise taxes are anticipated to benefit the general fund in the upcoming fiscal year.

SALES TAXES - \$163.5 MILLION

The proposed FY2027 budget for Sales Taxes was estimated using historical collections as well as known and anticipated conditions in the real estate market and national, state and local economy. Highlights include:

- General fund revenues from transfer and intangible taxes of \$7.5M. This area has declined steeply from historical collections but has stabilized over the last two years as the volume of real estate transactions continues to remain stagnant. Stubborn inflation and high interest rates have kept home values high, but homeowners are less likely to sell.
- Capital Project fund revenue from Special Purpose Local Option Sales Tax (SPLOST) of \$156 million.

STATE FUNDS - \$619.1 MILLION

The proposed FY2027 budget for State Funds was developed in consideration of anticipated Quality Basic Education (QBE) funds as reported by Georgia Department of Education (GaDOE) as well as the Governors proposed budget. Highlights include:

- Net general fund revenues from QBE of \$596.5 million representing an increase of \$8.3 million compared to the current fiscal year. The additional funding supports the increase cost associated with the State Health Benefit Plan (SHBP), adjusts for changes in student counts by program within the district, provides an additional \$4.4 million for literacy coaches, and raises the employer's contribution rate to the Teacher's Retirement System (TRS) from 21.91% to 22.32%.
- The district projects state revenues totaling \$22.6 million from Bright from the Start, the Pre-K program, and additional state initiatives. These funds are categorized within the district's non-major governmental funds.

FEDERAL FUNDS - \$188.0 MILLION

The FY2027 Federal Funds budget has been formulated based on federal awards received in the current fiscal year. Despite ongoing uncertainty at the federal level, the district's projected budget for FY2027 assumes funding levels comparable to those of the present year. As federal programs are allocated during FY2027, preliminary budgets will be adjusted to reflect the actual program budgets awarded after the fiscal year's commencement. Key highlights include:

- School Nutrition Fund revenue of \$89 million from the national school breakfast, lunch and snack programs.
- Non-Major Fund revenue of \$99 million from programs such as Title I, II, and IV, as well as IDEA.

INVESTMENT EARNINGS - \$38.3 MILLION

DeKalb County Schools has a formal treasury management strategy. Funds not needed to meet immediate cash flow requirements are invested in Georgia Fund 1, a local government investment pool administered by the State of Georgia, Office of the State Treasurer. For the month of March 2026, Georgia Fund 1 participants earned 3.7%. While this yield has gradually declined since June 2024, the District anticipates meaningful investment earnings throughout FY2027. Highlights include:

- General Fund earnings of \$20.0 million.
- Capital Project Fund earnings of \$18.3 million, which primarily benefits the two active SPLOST programs.

ALL OTHER REVENUE - \$7.6 MILLION

The proposed FY2027 budget for Charges for Services and Miscellaneous revenue are based solely on historical collections. Highlights include:

- Total Charges for Services of \$1.0 million, and
- Miscellaneous Revenue of \$6.6 million.

EXPENDITURES

SUMMARY OF FUNDS

Fund Group	Budgeted Expense		Description
General Fund	\$1,705,147,144	74.6%	The primary operating fund for the District. The focus of this budget is to support teaching and learning activities.
Capital Projects Fund	356,967,681	15.6%	Used for the acquisition or construction of capital facilities. This fund also includes tax proceeds from the (voter approved) education special purpose local option sales tax (SPLOST).
Debt Service Fund	0	0.0%	Used for the payment of principal and interest on general long-term debt.
School Nutrition	90,793,581	4.0%	Used for good as services required for the School Nutrition program.
Non-Major Governmental Funds	133,347,856	5.8%	Accounts for specific revenue sources that are legally restricted to expenditures for specific purposes. This fund reflects categorical grants like Title and vocational grants.
Total	\$2,265,778,881	100%	

GENERAL FUND

The FY2027 DeKalb County Schools budget includes planned, general fund expenses and transfers out to support other programs of \$1.71 billion. A few key initiatives are:

- State Health Benefit Plan (SHBP) Increase** – The Georgia Department of Community Health increased the employer contribution rate for the State Health Benefit Plan from \$1,885 to \$1,935 per month for each participating employee. As a result, the district's annual health insurance cost is projected to total \$23,220 per participating employee in FY2027. This rate change adds more than \$8 million to the district's budget. In addition, expected growth in employee participation is projected to increase costs by approximately \$4.5 million.

- **Teachers Retirement System (TRS) Increase** – The employer contribution rate for the Teacher Retirement System will increase from 21.91% in FY2026 to 22.32% in FY2027. This required rate change will add approximately \$3.5 million to the district's budget. Contribution rates are established through actuarial analysis and approved by the TRS Board of Trustees.
- **Step Advancement** – Although this budget does not include a cost-of-living adjustment to the salary schedule, it does fund step increases for eligible employees. Employees are placed on salary schedules based on their position and experience and may advance one step each year if they remain eligible. The projected cost of step advancement is \$5.0 million, and that amount is included in the FY2027 budget.
- **Horizon Area Support** - The FY2027 budget includes \$10.0 million to support the district's highest-need schools through additional staffing, professional learning, student support, and targeted programs beyond the district's Resource Allocation Method/Plan (RAMP). These schools are identified using the following categories:
 - o Comprehensive Support and Improvement (CSI): Title I schools identified every three years as the lowest performing based on Content Mastery, Progress, Closing Gaps, Readiness, and Graduation Rate.
 - o CSI- Graduation Rate: High schools identified every three years with a four-year adjusted cohort graduation rate of 67% or less.
 - o Additional Targeted Support and Improvement (ATSI): Schools that move from Targeted Support and Improvement status to Additional Targeted Support and Improvement status because subgroup performance falls below the threshold used for CSI identification. Schools are identified every three years.
 - o Targeted Support and Improvement (TSI): Schools identified annually based on the lowest subgroup performance in Content Mastery, Progress, Closing Gaps, Readiness, and Graduation Rate.
 - o Horizon Plus: Schools that have exited the Georgia Department of Education's state-identified list but continue to receive ongoing support and resources from DCSD.
- **Additional Special Education Lead Teacher Specialists (LTSE) and Special Education Teachers** – Following the identification of Horizon schools in FY2025, the district updated its Resource Allocation Method/Plan (RAMP) to provide one Lead Teacher Specialist for Exceptional Children (LTSE) at each Horizon school. In FY2026, that staffing model was expanded districtwide to all schools. In addition, nearly 50 special education teaching positions were added in FY2026 and will continue in FY2027. The combined ongoing cost for the additional LTSEs and special education teachers is \$9.6 million, which is included in the FY2027 budget.

- **Multi-Tiered Student Support (MTSS)** – During the COVID-19 pandemic, the district used federal relief funds to place one MTSS specialist in each school. That temporary federal funding ended early in FY2025 on September 30, 2024. Beginning in FY2026, these positions were transferred to the General Fund to maintain student support services. The FY2027 budget continues this investment at an estimated cost of \$15.5 million.
- **Literacy Coaches** – House Bill 1193, passed during the 2026 legislative session, provides funding to ensure that each school serving kindergarten through third grade has one literacy coach. This initiative is expected to increase both revenue and expenditures by approximately \$4.4 million, and that amount is included in the FY2027 budget.
- **Kindergarten Paraprofessionals** – To further strengthen the district's commitment to literacy, the FY2027 budget includes one additional general fund-supported paraprofessional at every school that serves kindergarten, at a cost of \$4.1 million.

The top three functional categories of planned expenditures for the General Fund are as follows:

General Fund Function	Amount	Percentage
Instruction	933,513,238	54.7%
Maintenance & Operation	223,498,188	13.1%
Pupil Services	136,279,421	8.0%
All Other Functions	411,856,297	24.2%
Total	1,705,147,144	100%

CAPITAL PROJECTS

The FY2027 DeKalb County Schools budget allocates \$357.0 million to Capital Projects Fund expenditures. These funds are multi-year and project-based, with budgets approved by the Board for each project spanning several years. The \$357.0 million outlined in the FY2027 budget reflects the projected annual expenditure for projects previously authorized by the Board. This annual figure will serve solely for reporting purposes and will not act as an expenditure control measure. Expenditure control for the Capital Projects Fund will be governed by the primary, multi-year, project-specific budgets. Most planned expenditures are expected to fall within the Facilities Acquisition & Construction functional category.

DEBT SERVICE FUND

At this time, the Board finances projects from existing cash flow and does not hold any general obligation bond debt or other types of long-term financing. This fund group is not applicable for FY2027.



SCHOOL NUTRITION FUND

The FY2027 DeKalb County Schools budget includes planned School Nutrition Fund expenses of \$90.8 million. This fund operates similarly to a business, meaning program revenue must support program expenses. These planned expenditures reflect routine costs for food, contracted services, and salaries and benefits for staff. All expenditures are expected to support the School Nutrition functional category.

NON-MAJOR GOVERNMENTAL FUND

The FY2027 DeKalb County Schools budget allocates \$133.3 million to Non-Major Governmental Fund expenditures. This fund group encompasses a range of state and federal grants, including Bright from the Start, the District's After School Program, Title I, II, III, IV, and IDEA. Predominantly, these programs operate on a reimbursement basis; the district incurs costs for designated purposes and subsequently seeks reimbursement from the respective granting agencies. Expenditures should not exceed revenues for the fiscal year, and both the initial and final fund balances are expected to be zero. Any deficit spending must be addressed through a transfer from the General Fund. The principal three functional categories within this fund group are:

Non-Major Funds by Function	Amount	Percentage
Instruction	\$58,608,176	44.0%
Instructional Staff Training	33,014,865	24.8%
Pupil Services	20,183,389	15.1%
All Other Functions	21,541,426	16.1%
Total	\$133,347,856	100%

Non-Major Funds by Program	Amount	Percent
120 - State Grants	\$ 12,644,545	9.48%
402 - Title I	50,070,239	37.55%
404 - Special Education	32,558,480	24.42%
406 - Vocational Education-Federal Funded	1,223,505	0.92%
414 - Title II	4,776,013	3.58%
432 Education Of Homeless Children	87,141	0.07%
460 - TITLE III	Sunset	0.00%
462 - TITLE IV	6,214,671	4.66%
482 - Jr. ROTC	4,395,504	3.30%
532 - GNETS - State And Federal Grants	2,282,562	1.71%
560 - Pre-Kindergarten (Lottery)	12,296,996	9.22%
580 - All Other Special Revenue	0	0.00%
581 - Undesignated	168,200	0.13%
582 - Local Grants	0	0.00%
589 - Governmental Funds _ ADESP	0	0.00%
607 - Athletics	6,630,000	4.96%
Total	\$133,347,856	100%

DEKALB COUNTY BOARD OF EDUCATION
FY27 Initial Budget
Governmental Funds

	GENERAL FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND	SCHOOL NUTRITION FUND	NONMAJOR GOVERNMENTAL FUND	TOTAL GOVERNMENTAL FUNDS
REVENUES						
Property Taxes	1,027,750,637.76	-	-	-	-	1,027,750,637.76
Sales Taxes	7,500,000.00	156,000,000.00	-	-	-	163,500,000.00
State Funds	596,452,349.00	-	-	-	22,594,103.00	619,046,452.00
Federal Funds	-	-	-	89,080,830.16	98,955,552.70	188,036,382.86
Charges for Services	1,000,000.00	-	-	-	-	1,000,000.00
Investment Earnings	20,000,000.00	18,275,000.00	-	-	-	38,275,000.00
Miscellaneous	3,300,000.00	325,000.00	-	1,612,751.00	1,397,500.00	6,635,251.00
Total revenues	1,656,002,986.76	174,600,000.00	-	90,693,581.16	122,947,155.70	2,044,243,723.62
EXPENDITURES						
Current						
Instruction	933,513,238.31	40,462,750.81	-	-	58,608,175.79	1,032,584,164.91
Pupil Services	136,279,420.91	-	-	-	20,183,389.32	156,462,810.23
Improvement of Instructional Services	43,731,363.93	939,625.82	-	-	469,412.00	45,140,401.75
Instructional Staff Training	716,151.27	-	-	-	33,014,864.72	33,731,015.99
Educational Media Services	22,515,753.32	-	-	-	25,012.54	22,540,765.86
Federal Grant Administration	-	-	-	-	5,365,639.77	5,365,639.77
General Administration	48,900,626.80	-	-	-	1,194,919.00	50,095,545.80
School Administration	86,282,494.59	-	-	-	186,079.00	86,468,573.59
Support Services - Business	22,290,347.35	-	-	154,630.33	10,500.00	22,455,477.68
Maintenance And Operation	223,498,187.66	-	-	-	816,481.45	224,314,669.11
School Safety And Security	33,378,205.39	-	-	-	6,132,450.00	39,510,655.39
Student Transportation Service	92,741,050.29	2,141,357.46	-	-	691,232.11	95,573,639.86
Support Services - Central	50,185,277.68	3,442,002.48	-	-	19,700.00	53,646,980.16
Other Support Services	250,026.16	-	-	-	-	250,026.16
School Nutrition Program	-	-	-	90,638,950.83	-	90,638,950.83
Enterprise Operations	55,000.00	-	-	-	6,630,000.00	6,685,000.00
Capital Outlays						
Facilities Acquisition & Construction	380,000.00	309,981,944.43	-	-	-	310,361,944.43
Total expenditures	1,694,717,143.66	356,967,681.00	-	90,793,581.16	133,347,855.70	2,275,826,261.52
Excess (deficiency) of revenues over expenditures	(38,714,156.90)	(182,367,681.00)	-	(100,000.00)	(10,400,700.00)	(231,582,537.90)
OTHER FINANCING SOURCES (USES)						
Operating Transfers From Other Funds	-	-	-	100,000.00	10,330,000.00	10,430,000.00
Operating Transfers To Other Funds	(10,430,000.00)	-	-	-	-	(10,430,000.00)
Sale or Compensation for the Loss of Capital Assets	100,000.00	-	-	-	-	100,000.00
Total other financing sources (uses)	(10,330,000.00)	-	-	100,000.00	10,330,000.00	100,000.00
Net change in fund balances	(49,044,156.90)	(182,367,681.00)	-	(0.00)	(70,700.00)	(231,482,537.90)
Fund balances - beginning	400,000,000.00	422,205,709.88	-	21,000,000.00	70,700.00	843,276,409.88
Fund balances - ending	350,955,843.10	239,838,028.88	-	21,000,000.00	(0.00)	611,793,871.98

GENERAL FUND

YEAR OVER YEAR COMPARISON

	FY2027	FY2026	Difference	% Change
Instruction	933,513,238	884,871,875	48,641,363	5.5%
Pupil Services	136,279,421	124,417,404	11,862,017	9.5%
Improvement of Instructional Services	716,151	581,584	134,567	23.1%
Instructional Staff Training	43,731,364	44,946,378	(1,215,014)	-2.7%
Educational Media Services	22,515,753	19,374,968	3,140,785	16.2%
Federal Grant Administration	-	-	-	0.0%
General Administration	48,900,627	45,379,092	3,521,535	7.8%
School Administration	86,282,495	92,663,642	(6,381,147)	-6.9%
Support Services - Business	22,290,347	9,733,473	12,556,874	129.0%
Maintenance and Operations	223,498,188	258,426,622	(34,928,434)	-13.5%
School Safety And Security	33,378,205		33,378,205	100.0%
Student Transportation Service	92,741,050	91,918,519	822,531	0.9%
Support Services - Central	50,185,278	59,456,001	(9,270,723)	-15.6%
Other Support Services	250,026	1,734,444	(1,484,418)	-85.6%
School Nutrition Program	-	336,368	(336,368)	-100.0%
Enterprise Operations	55,000	1,290,576	(1,235,576)	-95.7%
Facilities Acquisition & Construction	380,000			
TOTAL:	1,694,717,144	1,635,130,946	59,586,198	3.6%

DESCRIPTION OF FUNCTIONS

INSTRUCTION: Instruction includes activities dealing directly with the interaction between teachers and students. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process.

PUPIL SERVICES: Activities designed to assess and improve the well-being of students and to supplement the teaching process. Activities include guidance, counseling, testing, attendance, social work, health services, etc. Also include supplemental payments for additional duties such as coaching or supervising extracurricular activities.

IMPROVEMENT OF INSTRUCTIONAL SERVICES: Technical and logistical support activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding the various techniques that stimulate and motivate students. These services facilitate, sustain, and enhance instruction techniques. Includes costs associated with technology personnel (Technology Specialists), contracted support services, systems planning and analysis, systems application development, network support services, and other technology-related costs that relate to the support of instructional activities.

INSTRUCTIONAL STAFF TRAINING: Activities associated with the professional development and training of instructional personnel. These include such activities as in-service training (including mentor teachers), workshops, conferences, demonstrations, courses for college credit (tuition reimbursement), and other activities related to the ongoing growth and development of instructional personnel.

EDUCATIONAL MEDIA SERVICES: Activities concerned with directing, managing and operating educational media centers. Included are school libraries, audio-visual services and educational television.

FEDERAL GRANT ADMINISTRATION: Activities concerned with the demands of Federal Programs grant management.

GENERAL ADMINISTRATION: Activities concerned with establishing and administering policy for operating the district. These include the activities of the members of the Board of Education. Local activities in interpretation of the laws and statutes and general liability situations are charged here, as are the activities of external auditors. Also recorded here are activities performed by the superintendent, administrative support personnel and deputy, associate, or assistant superintendent having overall administrative responsibility.

SCHOOL ADMINISTRATION: Activities concerned with overall administrative responsibility for school operations. Included are activities of principals, assistant principals, full time department chairpersons and clerical staff.

SUPPORT SERVICES - BUSINESS: Activities concerned with the fiscal operation of the district, including budgeting, financial and property accounting, payroll, inventory control, internal auditing and managing funds. Also included are purchasing, warehouse and distribution operations, and printing, publishing and duplicating operations.

MAINTENANCE AND OPERATION OF PLANT SERVICES: Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. This includes the activities of maintaining safety in buildings, on the grounds, and in the vicinity of schools. Property insurance expenditures are recorded in this function.

SCHOOL SAFETY AND SECURITY: Activities concerned with maintaining a safe and secure environment for students and staff. Include costs associated with security plan development and implementation, security monitoring devices, security personnel, security equipment, school crossing guards, school fire alarm and other monitors, and other costs incurred in an effort to ensure the basic security and safety of students and staff. Effective beginning FY 2025.

STUDENT TRANSPORTATION SERVICE: Activities concerned with the conveyance of students to and from school and trips to school activities. These activities include supervision of student transportation, vehicle operation, servicing and maintenance, bus monitoring and traffic direction. Transportation insurance expenditures are charged to this function.

SUPPORT SERVICES - CENTRAL: Central Office activities other than general administration and business services. Included are personnel services, data processing services, strategic planning including research, development and evaluation on a system-wide basis; and public relations activities, such as writing, editing and other preparation necessary to disseminate information to students, staff and the general public.

OTHER SUPPORT SERVICES: All other support services not properly classified elsewhere.

SCHOOL NUTRITION PROGRAM: Activities concerned with providing food to students and staff in a school or district. This service area includes the preparation and serving of regular and incidental meals or snacks in connection with school activities and delivery of food.

FACILITIES ACQUISITION AND CONSTRUCTION SERVICES: Activities concerned with the acquisition of land and buildings; renovating buildings; the construction of buildings and additions to buildings, initial installation or extension of service systems and other build-in equipment; and improvements to sites.

TRANSFERS TO OTHER FUNDS: Outlays which cannot be properly classified as expenditures, but require budgetary or accounting control, including transfers to other funds.

GENERAL FUND 5-YEAR HISTORY

	FY2022-2023 Adopted	FY2023-2024 Adopted	FY2024-2025 Adopted	FY2025-2026 Adopted	FY2026-2027 Tentative
Instruction	762,174,883	824,704,604	856,172,655	884,871,875	933,513,238
Pupil Services	82,850,304	93,918,050	133,775,471	124,417,404	136,279,421
Improvement of Instructional Services	24,645,600	17,841,605	755,059	581,584	43,731,364
Instructional Staff Training	1,189,464	1,087,907	23,240,100	44,946,378	716,151
Educational Media Services	16,636,615	16,806,176	15,480,913	19,374,968	22,515,753
Federal Grant Administration				-	-
General Administration	44,956,616	63,485,320	63,266,946	45,379,092	48,900,627
School Administration	74,210,444	83,936,113	68,643,198	92,663,642	86,282,495
Support Services - Central	18,471,466	27,492,239	20,163,199	9,733,473	22,290,347
Maintenance and Operations	180,982,269	223,415,061	256,444,012	258,426,622	223,498,188
School Safety And Security				-	33,378,205
Student Transportation Service	80,348,868	79,184,601	93,076,964	91,918,519	92,741,050
Support Services - Central	28,807,215	33,173,661	42,274,559	59,456,001	50,185,278
Other Support Services	1,932,772	3,431,416	1,450,974	1,734,444	250,026
School Nutrition Program	1,005,000	335,000	335,000	336,368	-
Enterprise Operations	1,346,246	61,672	1,502,100	1,290,576	55,000
Facilities Acquisition & Construction				-	380,000
Operating Transfers	7,837,334	8,341,294	29,354,843	8,100,000	10,430,000
Total:	1,327,395,096	1,477,214,719	1,605,935,993	1,643,230,946	1,705,147,144
\$ Change	131,290,951	149,819,623	128,721,274	37,294,953	61,916,198
% Change	10.98%	11.29%	8.71%	2.32%	3.77%

Organizational Structure & Personnel



DeKalb County
School District

ORGANIZATIONAL STRUCTURE

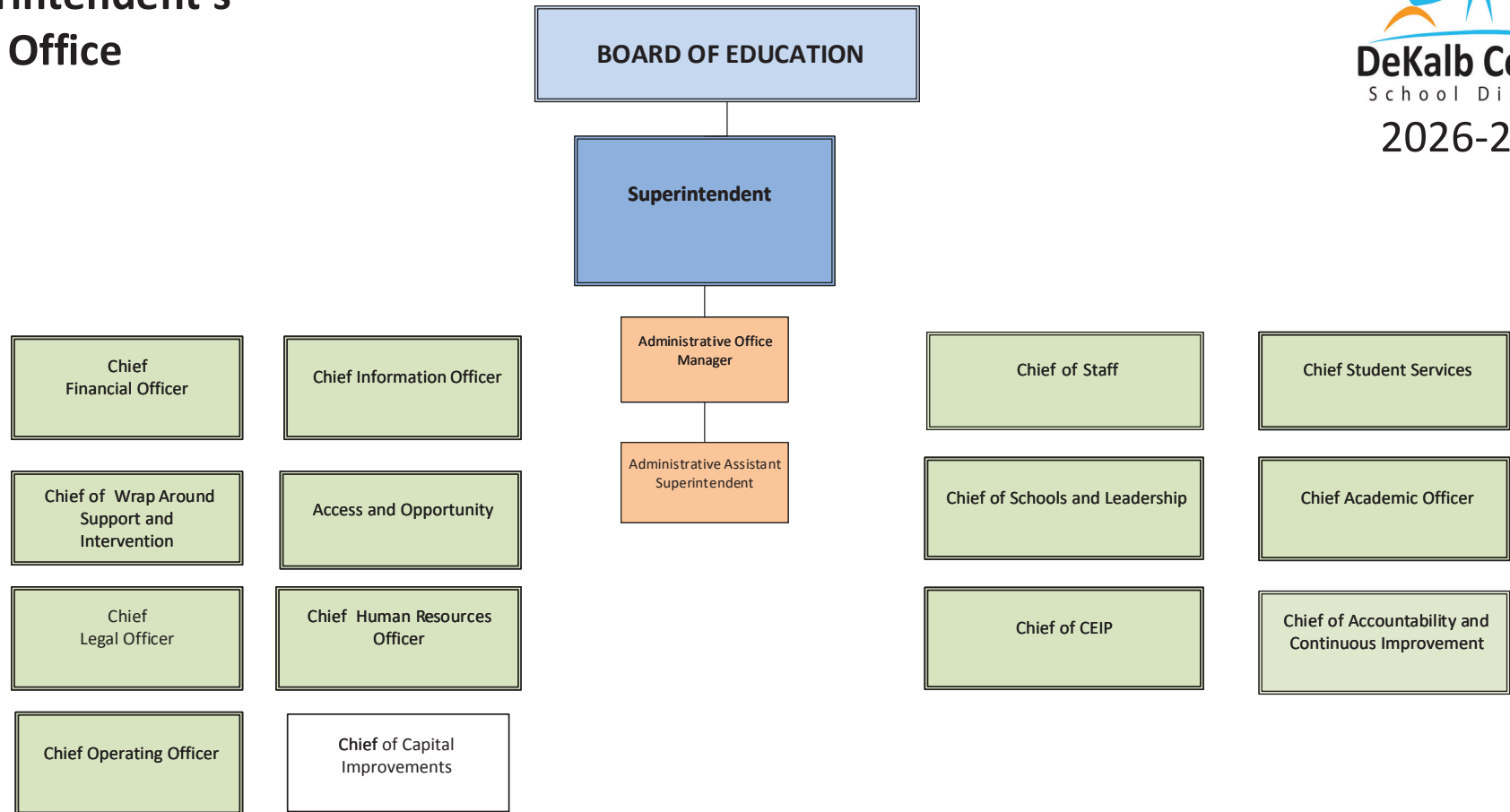
Dr. Norman C. Sauce

Interim Superintendent

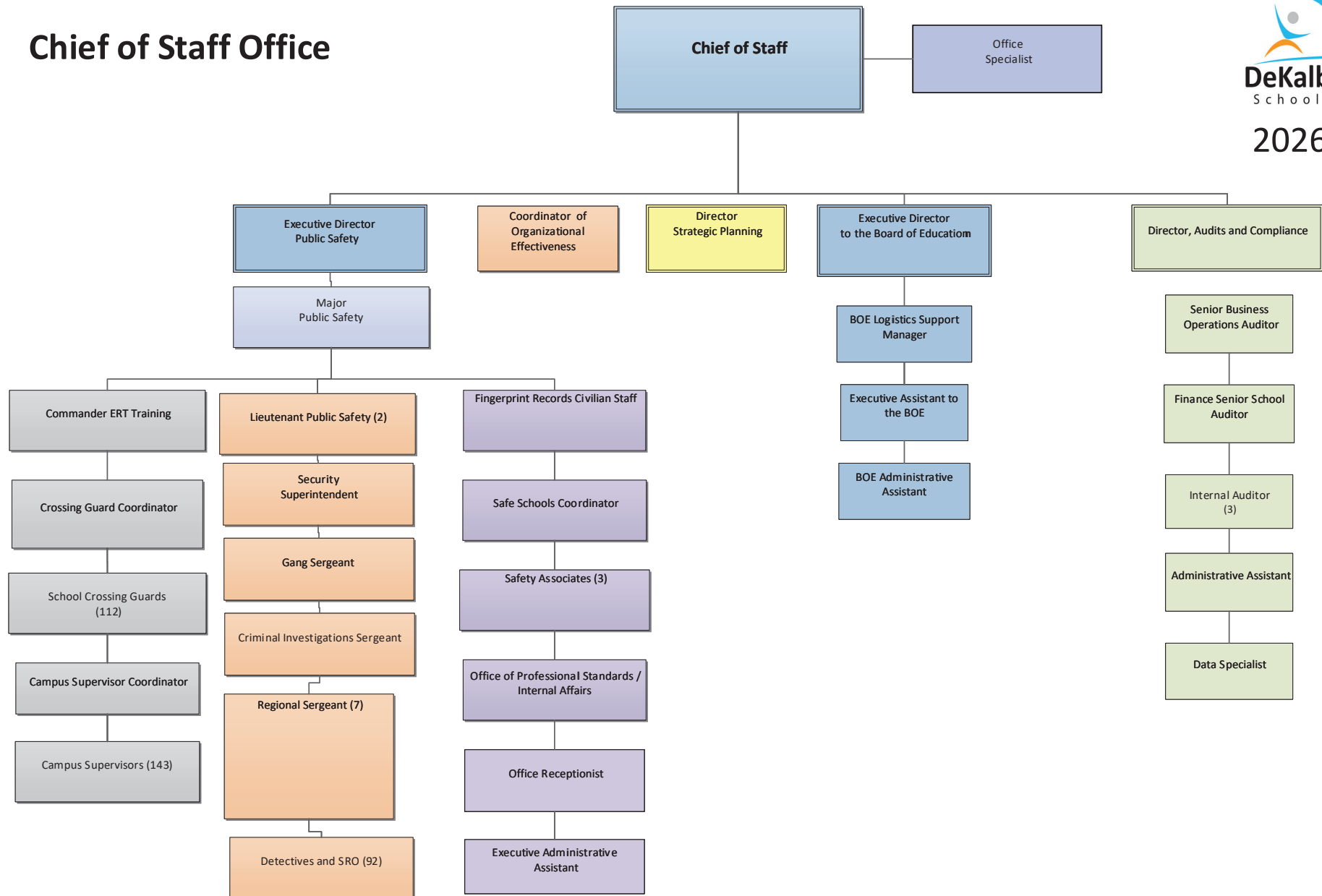
*INSPIRE * ACHIEVE * EXCEL*

Information contained within this document only summarizes the Organizational Structure for interested individuals. If there is a discrepancy between the information in this document and the current Organizational Structure, the documents obtained in the Superintendent's Office will always govern. The DeKalb County School District reserves the right to modify, alter or discontinue these reference materials for any reason.

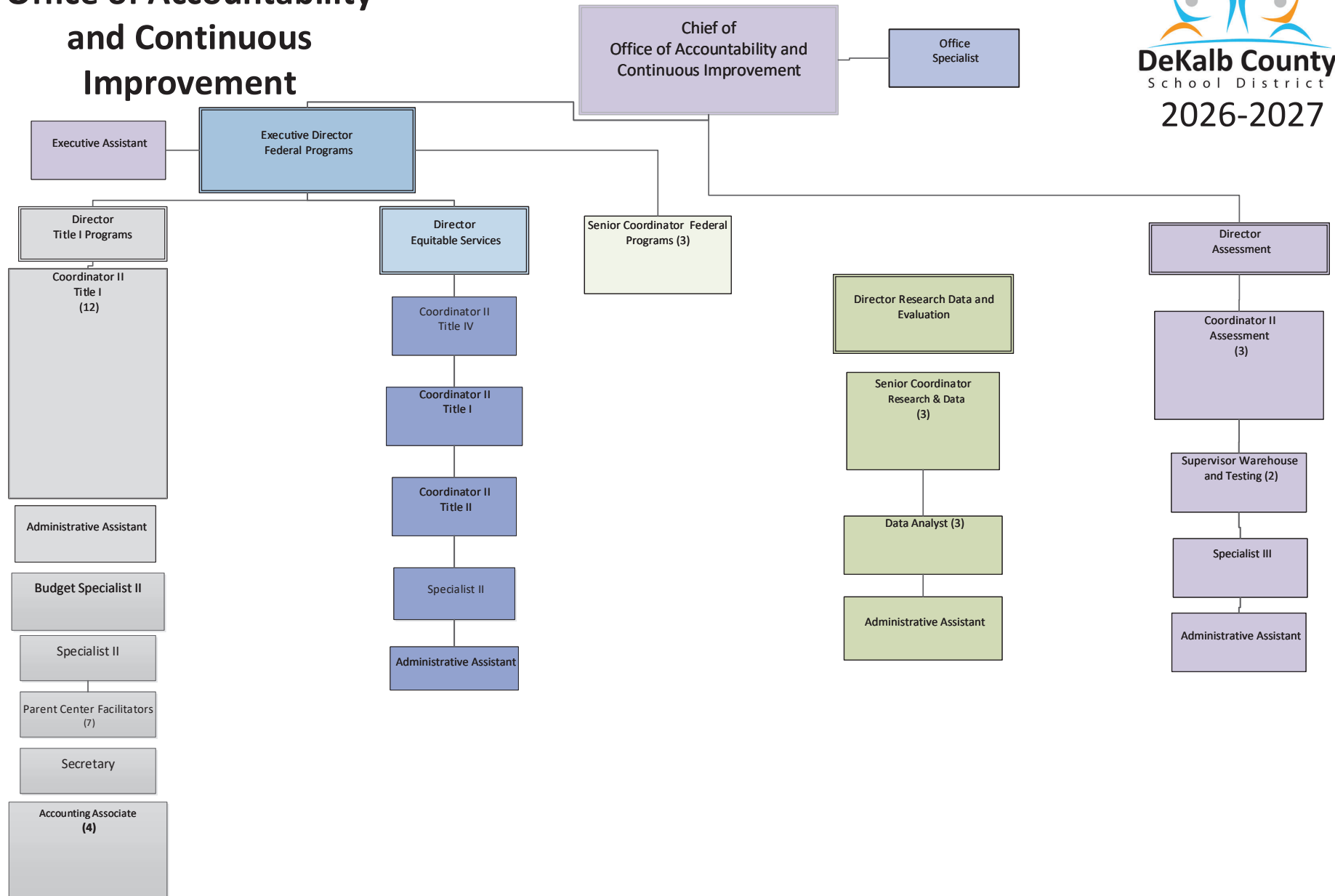
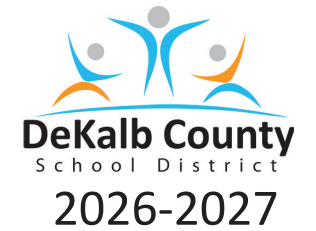
Superintendent's Office



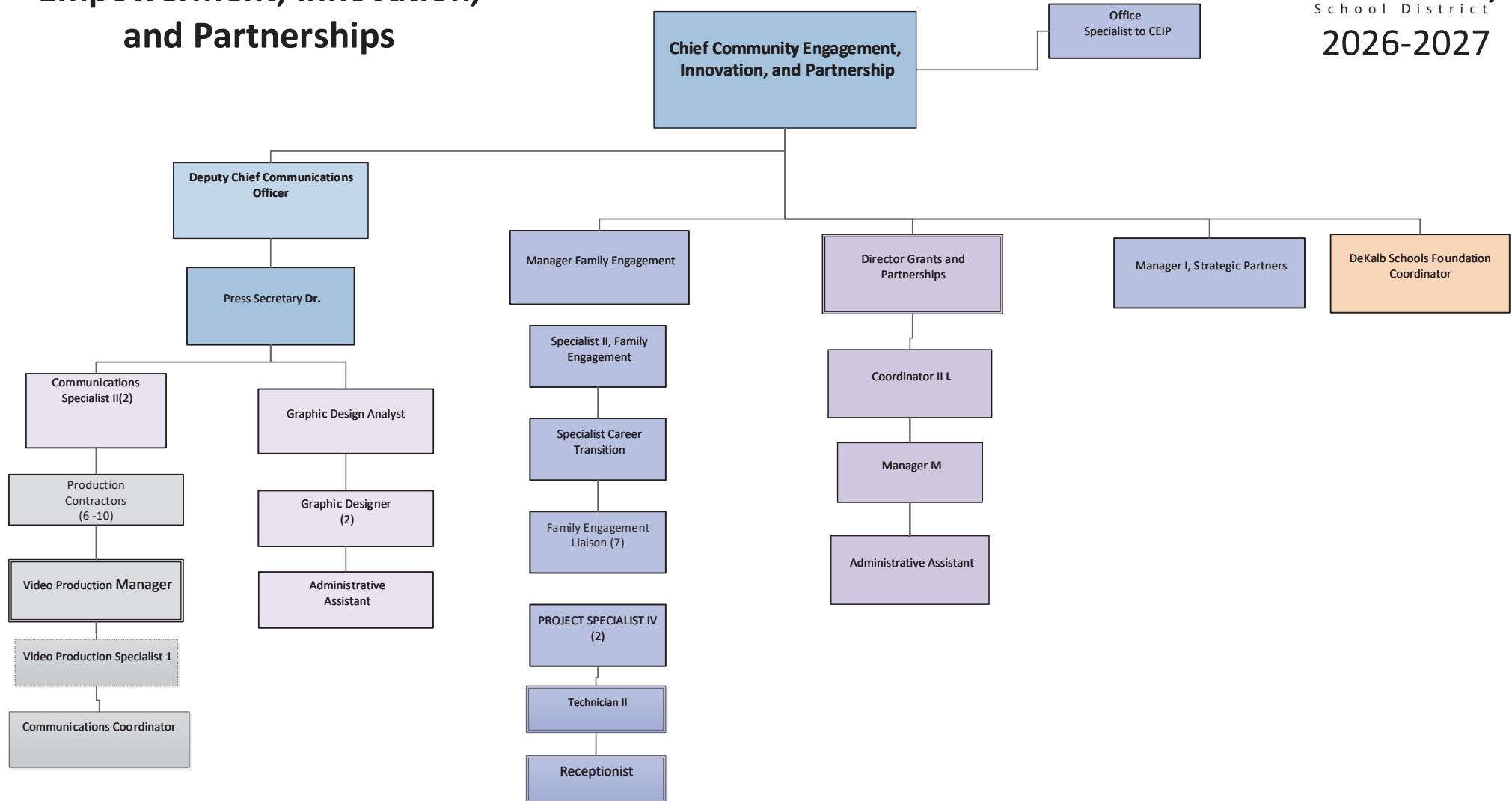
Chief of Staff Office



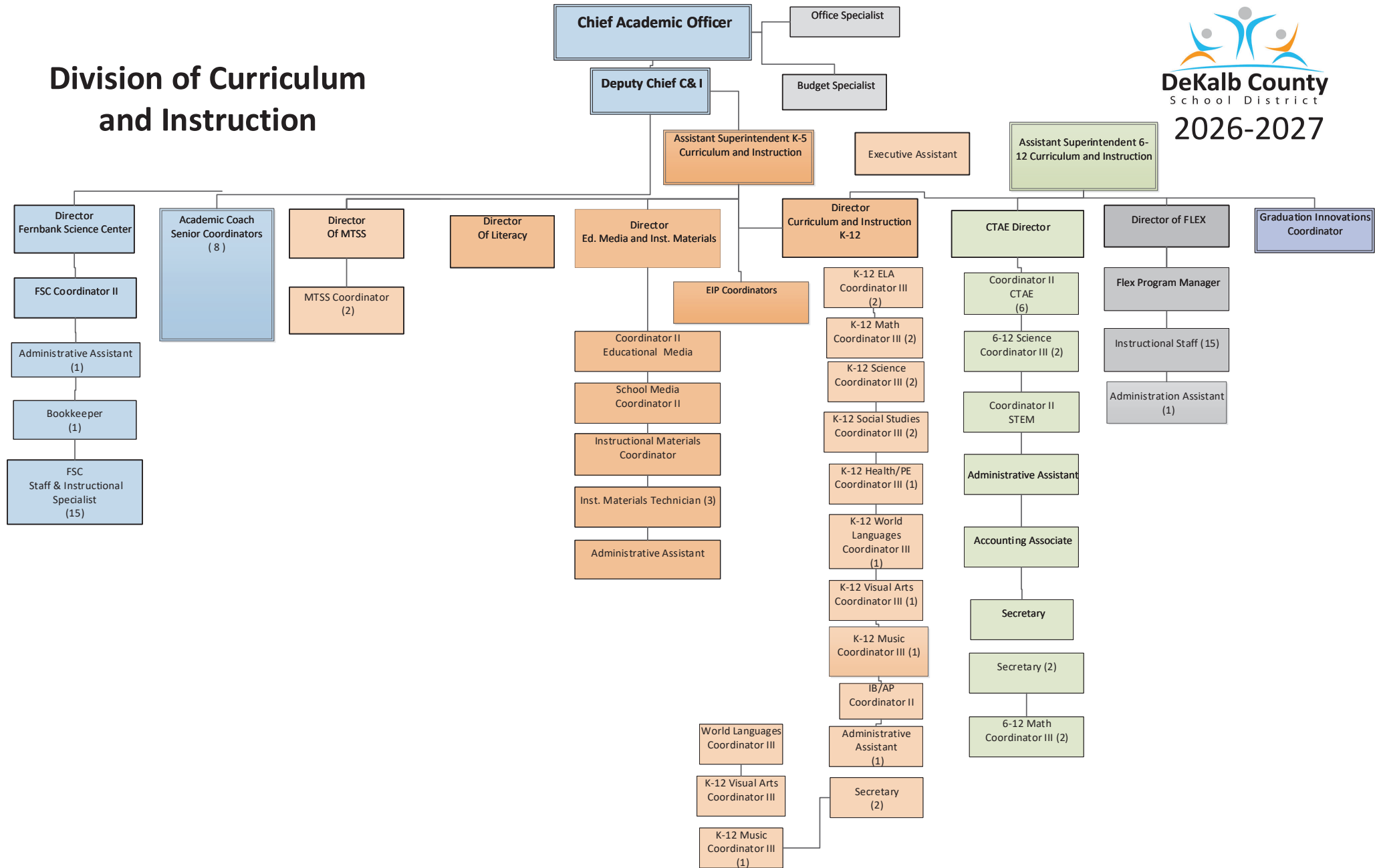
Office of Accountability and Continuous Improvement



Division of Community Empowerment, Innovation, and Partnerships



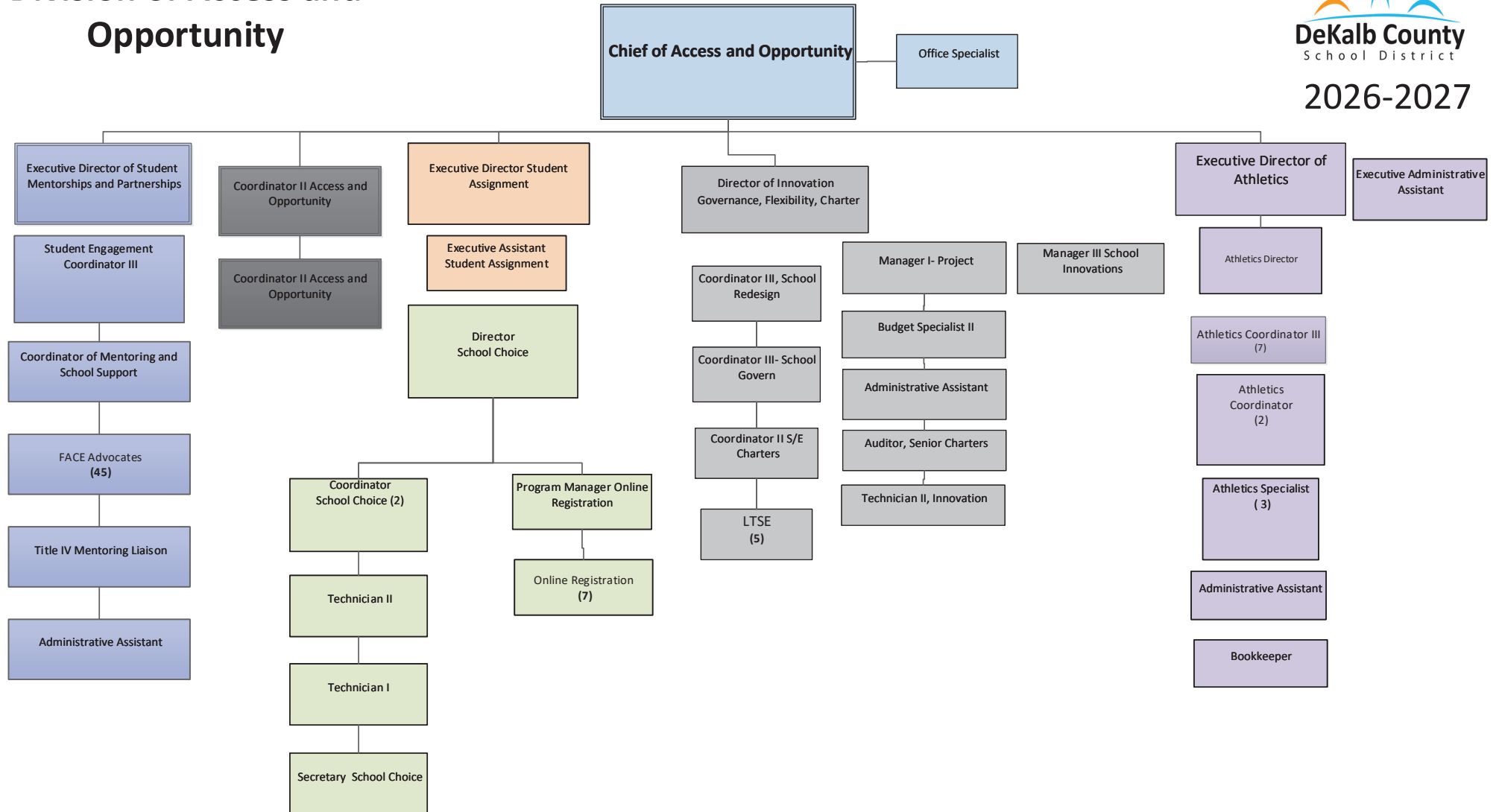
Division of Curriculum and Instruction



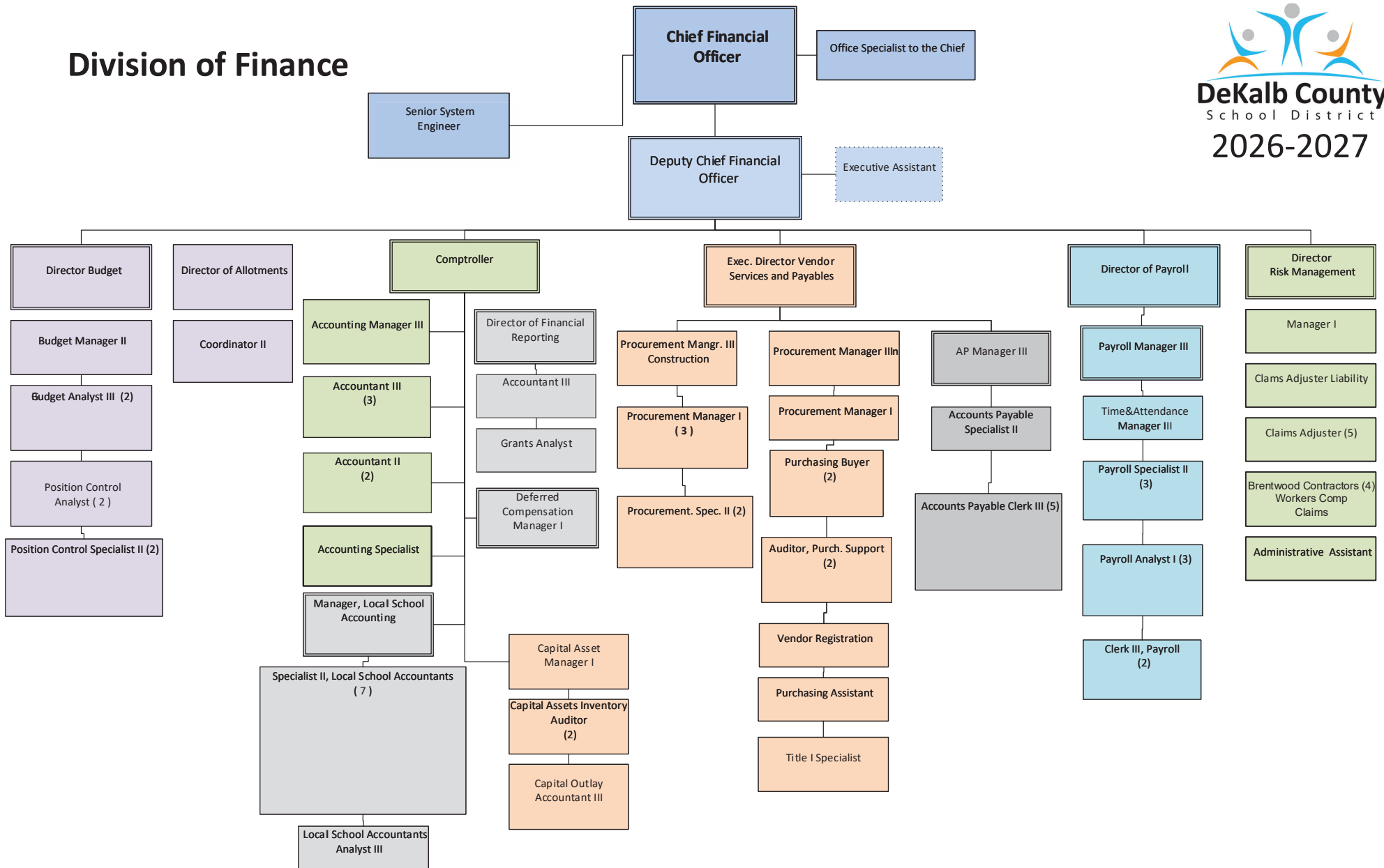
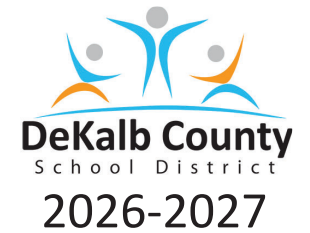
Division of Access and Opportunity



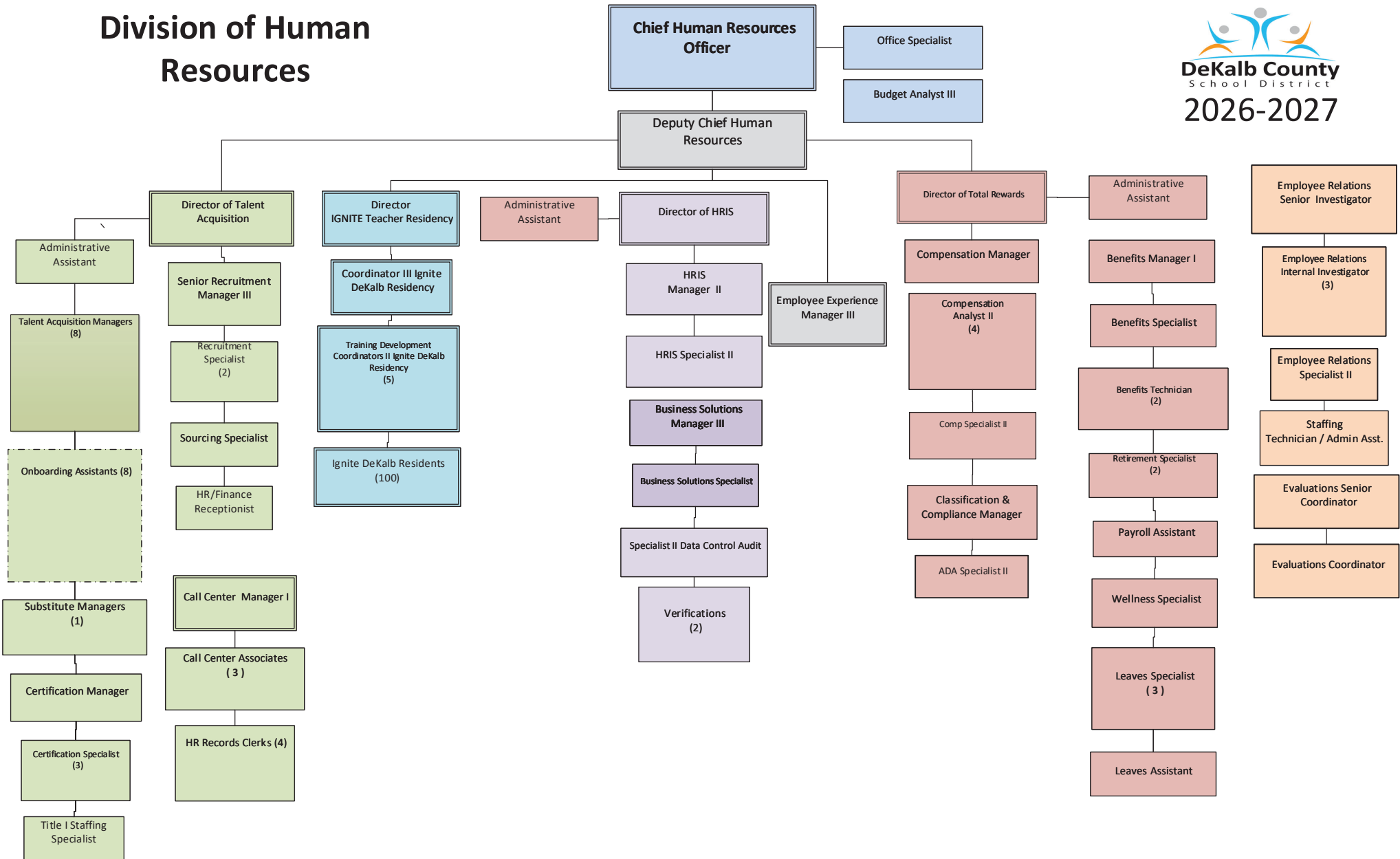
2026-2027



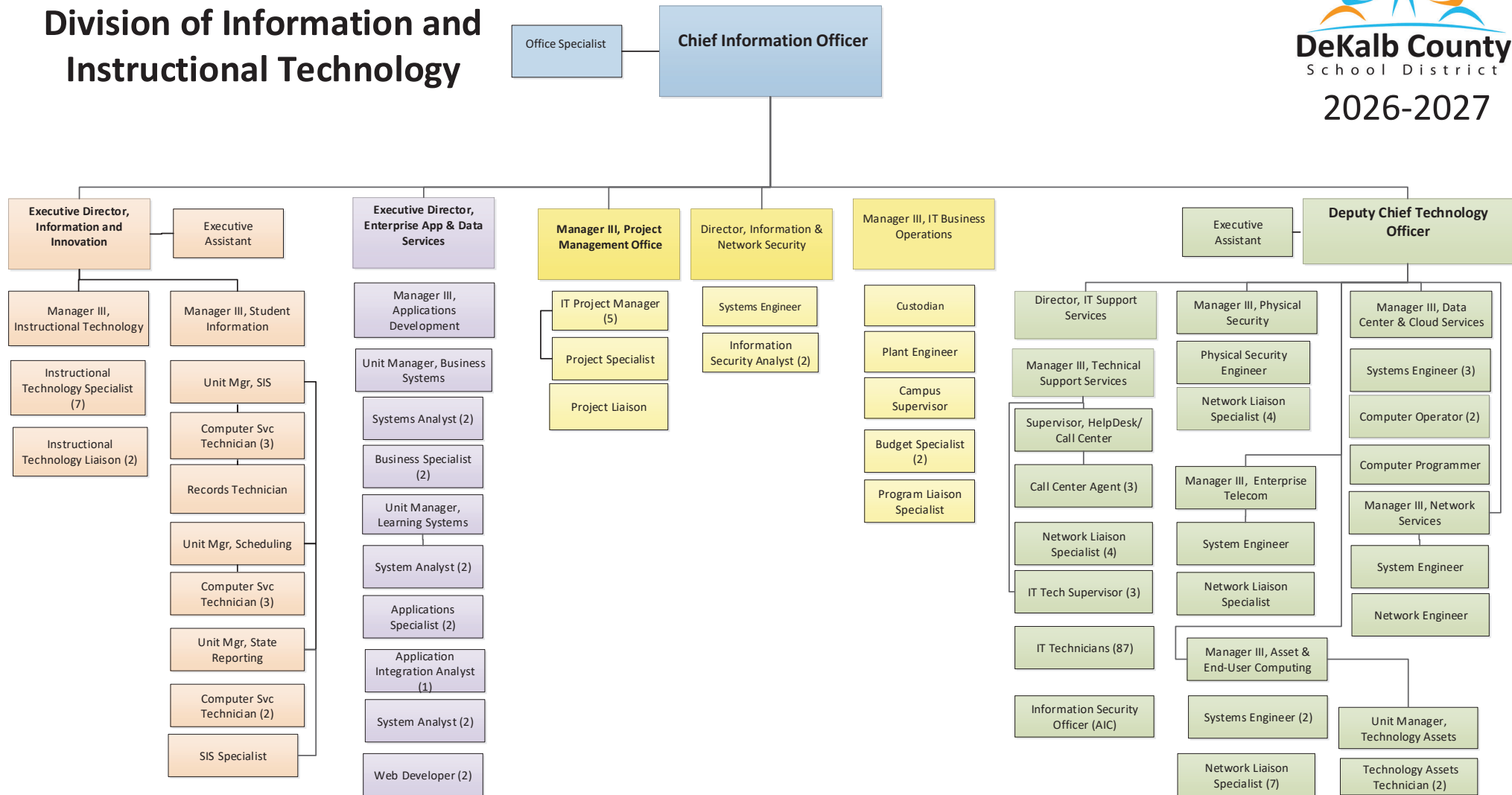
Division of Finance



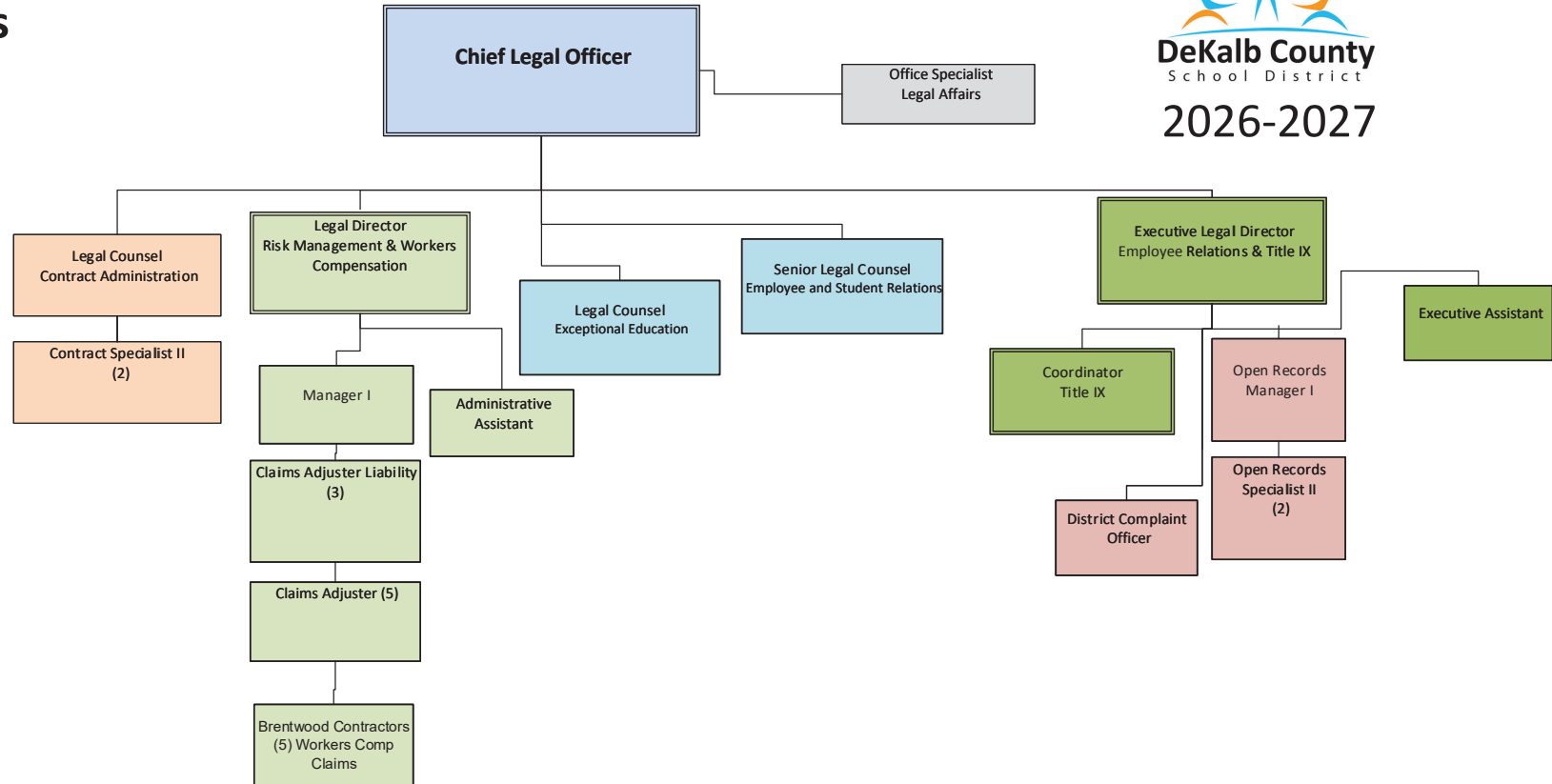
Division of Human Resources



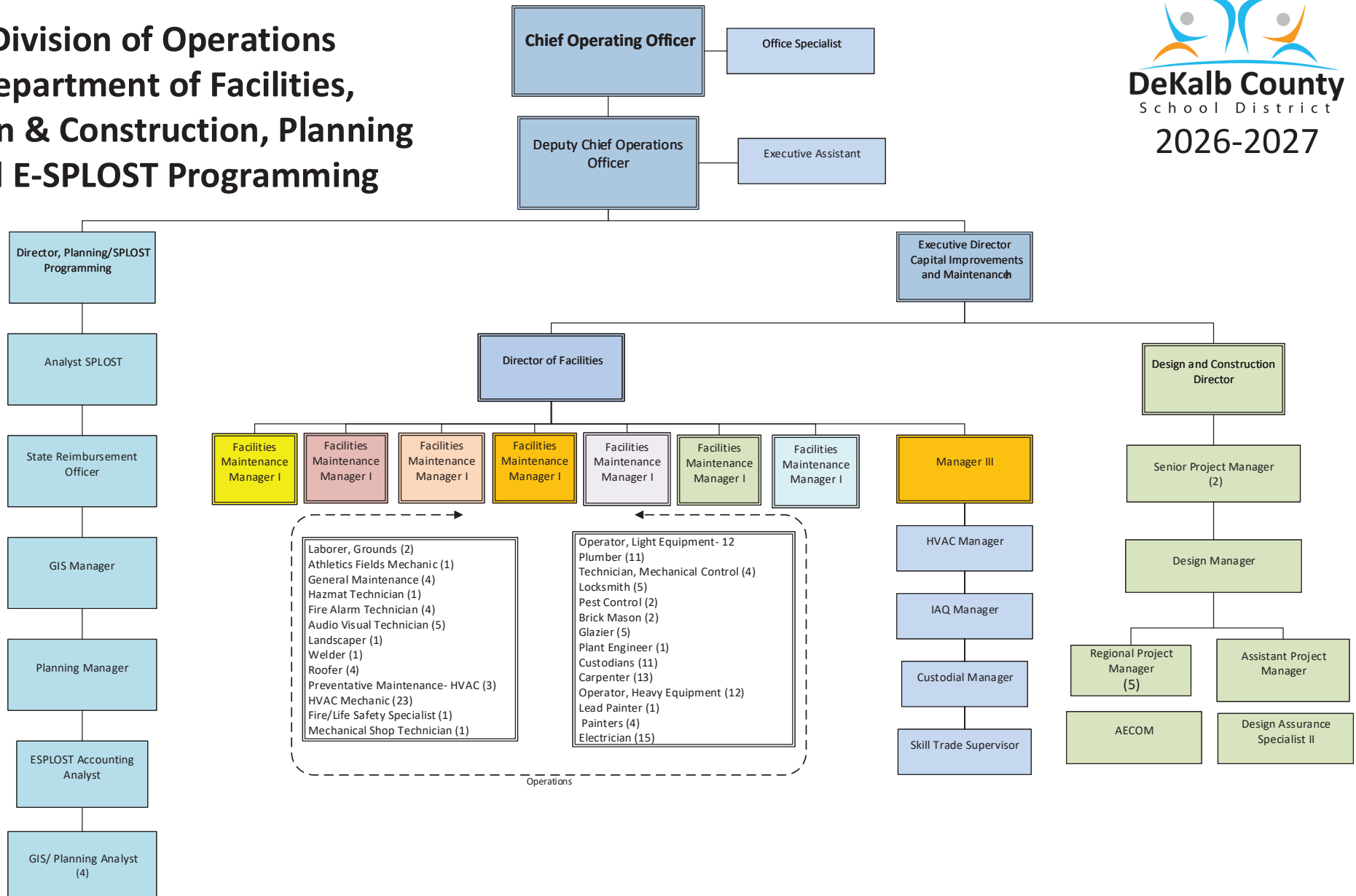
Division of Information and Instructional Technology



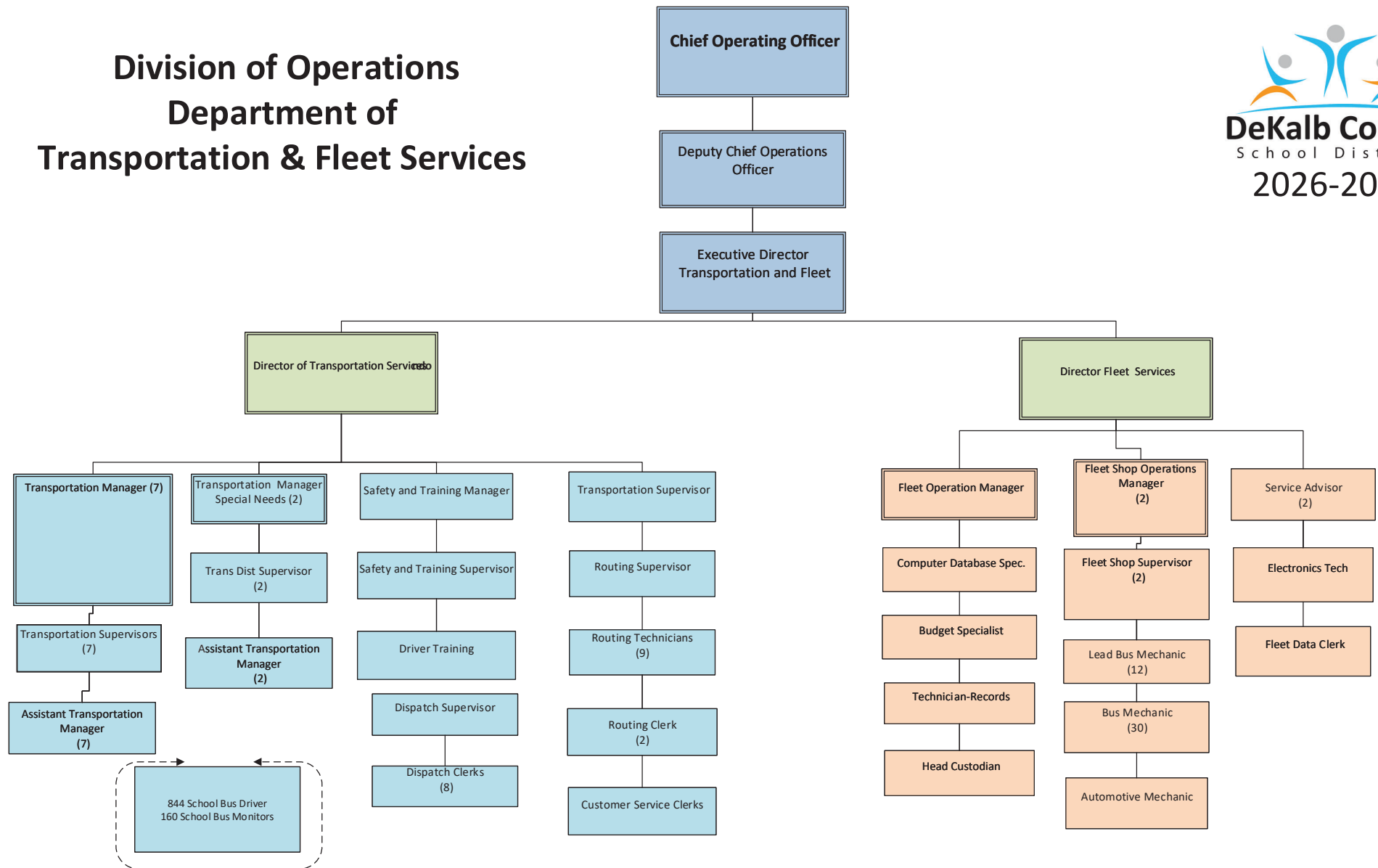
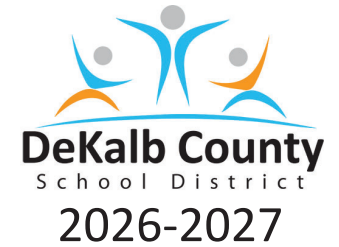
Division of Legal Services



Division of Operations Department of Facilities, Design & Construction, Planning and E-SPLOST Programming

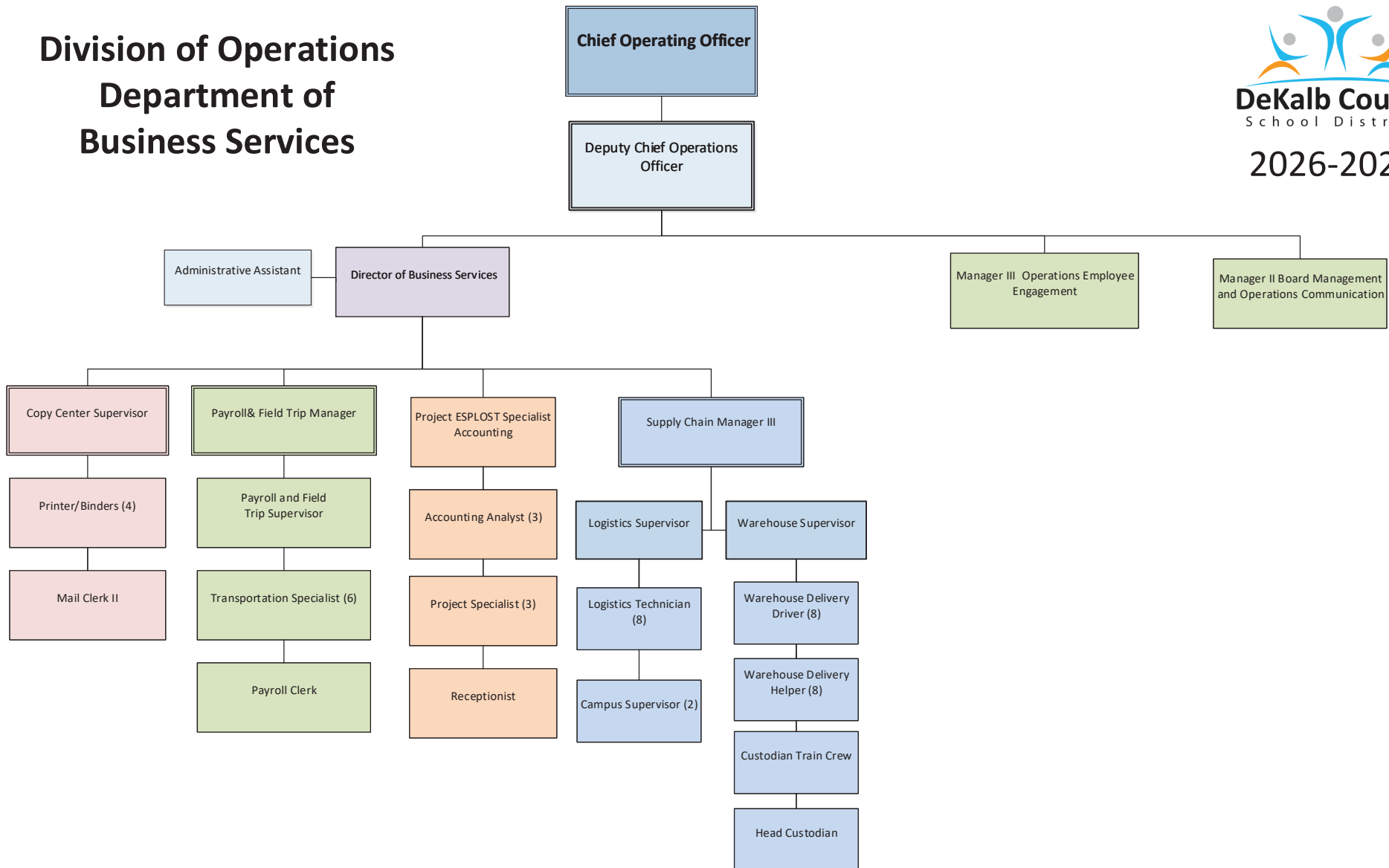


Division of Operations Department of Transportation & Fleet Services

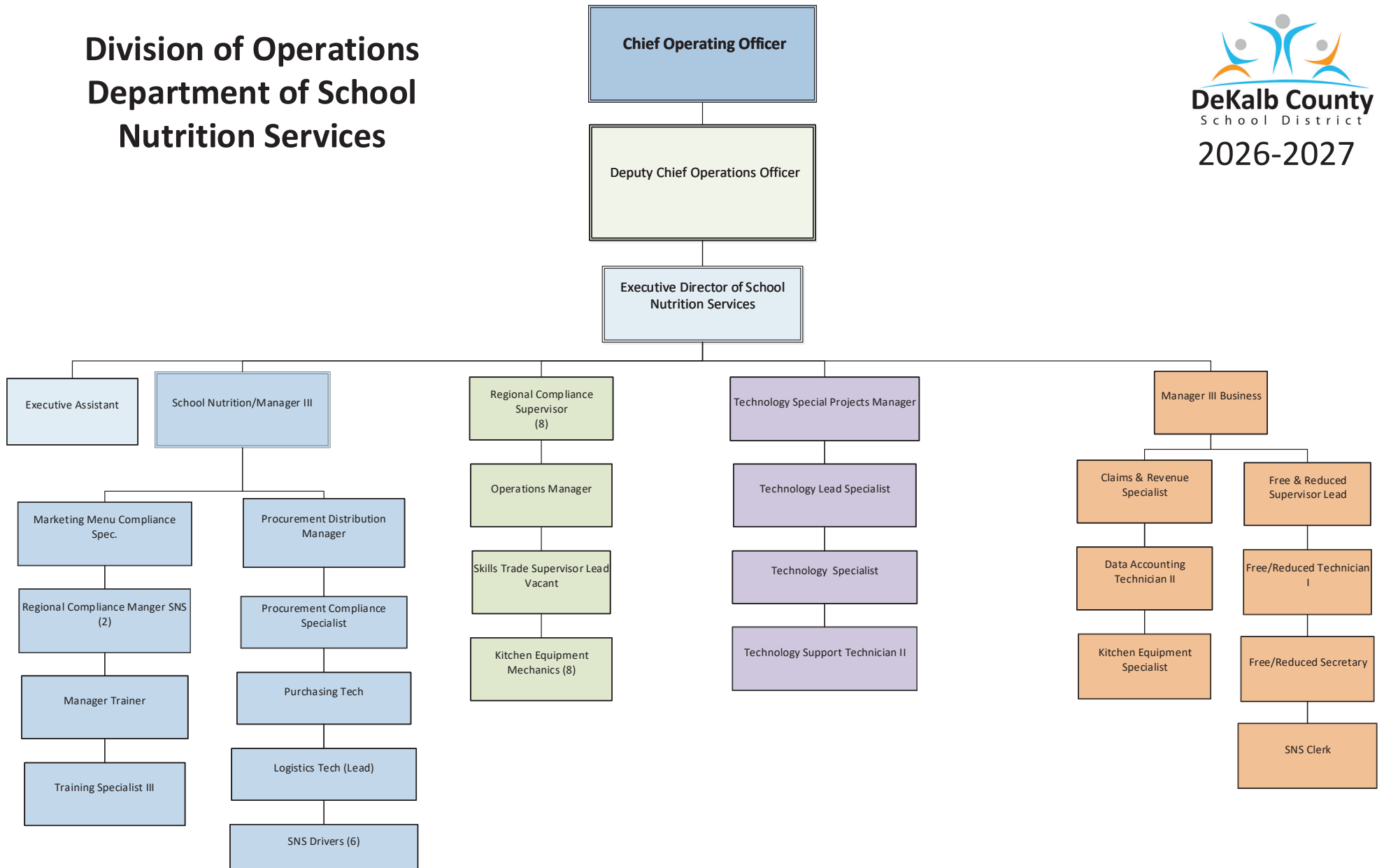


Division of Operations

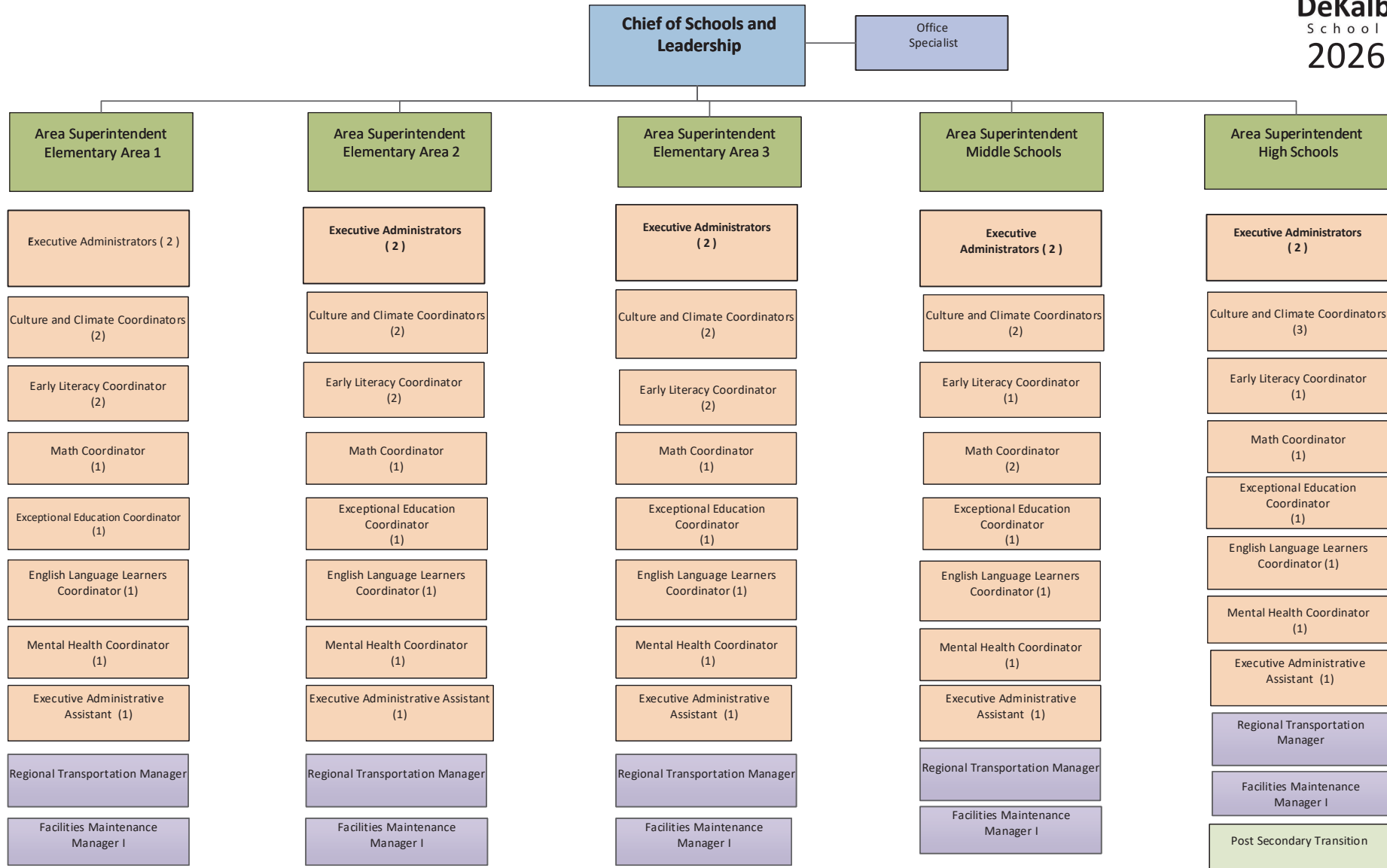
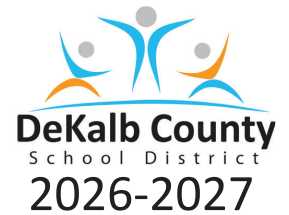
Department of Business Services



Division of Operations Department of School Nutrition Services

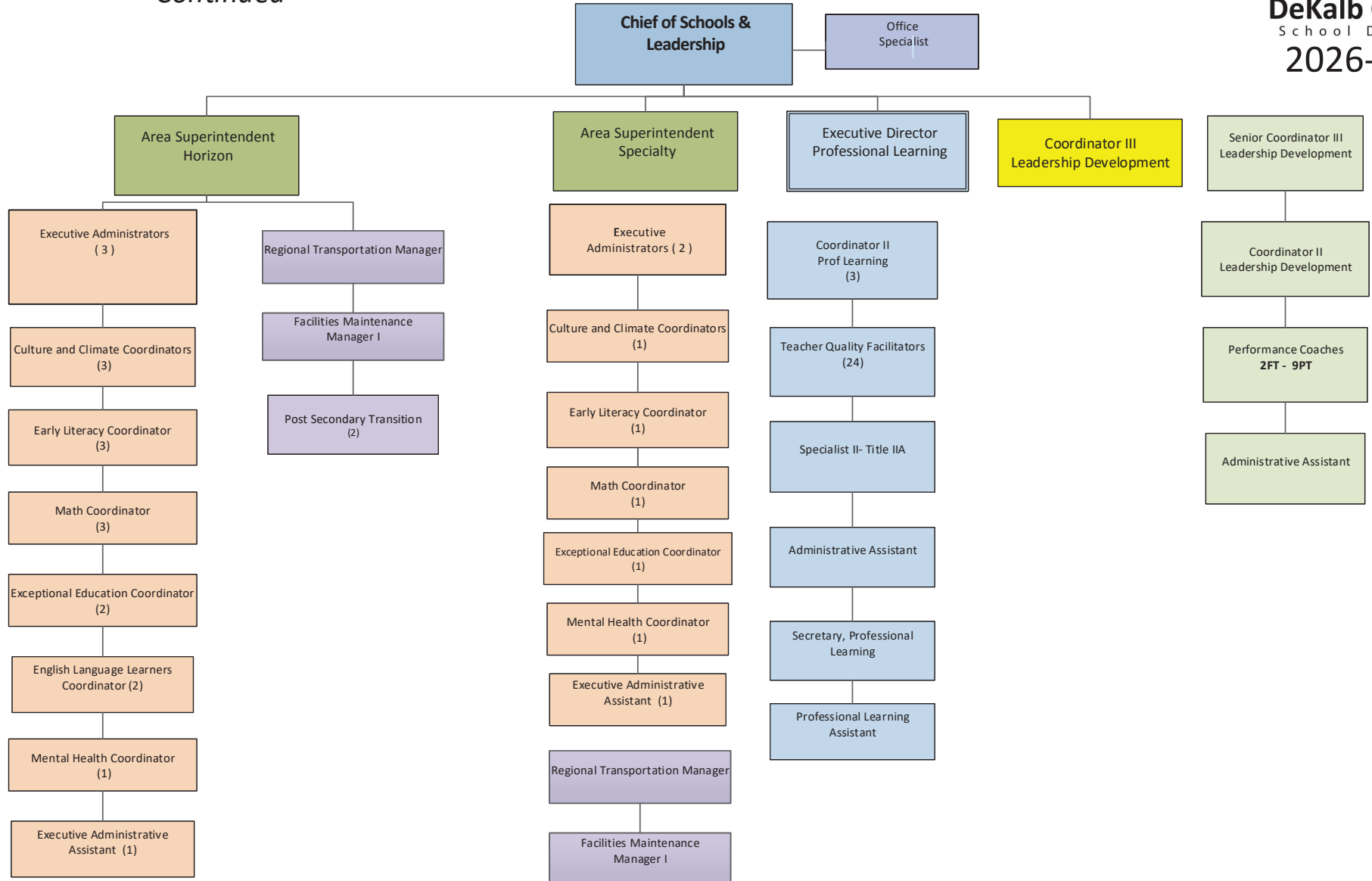


Division of Schools and Leadership

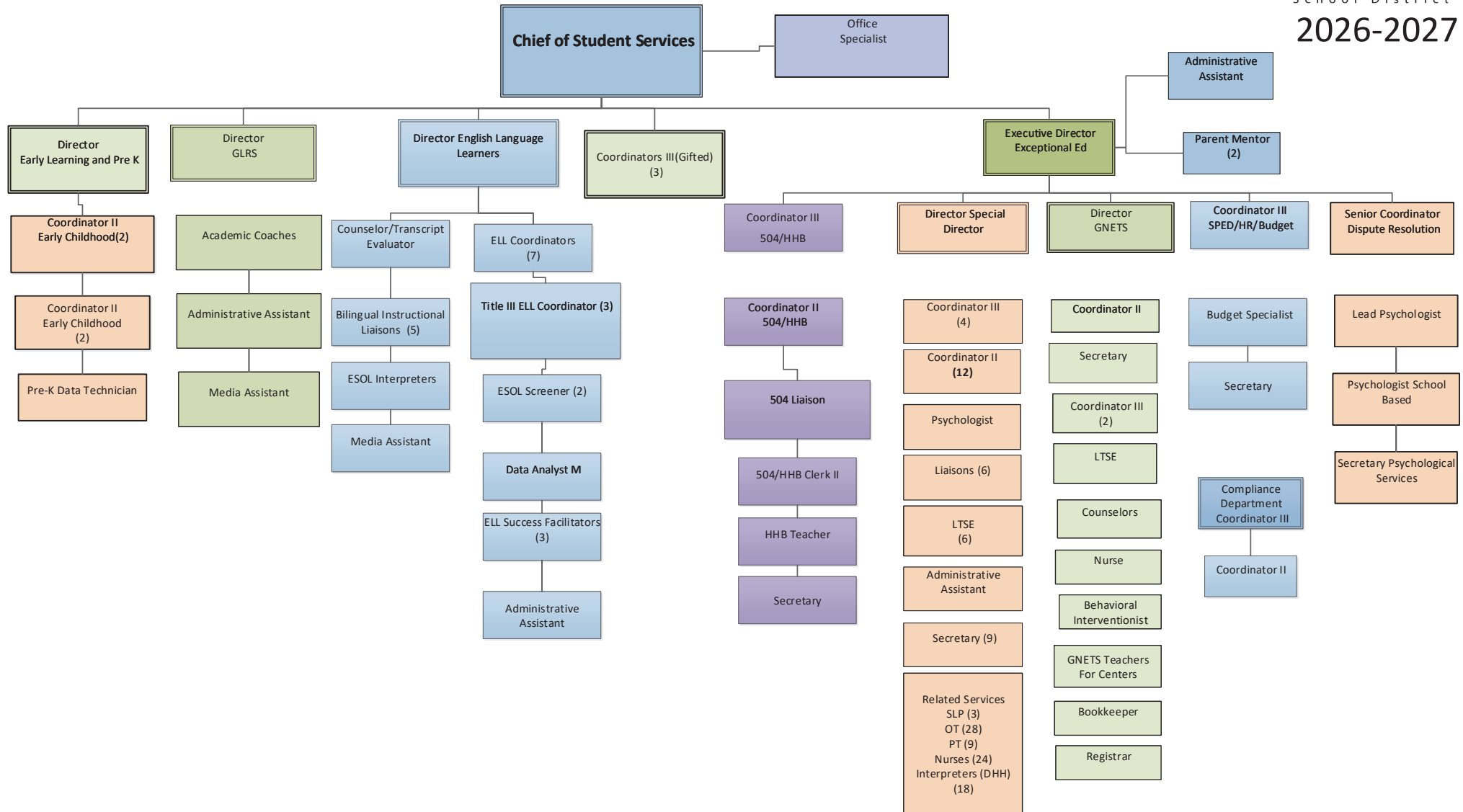


Division of Schools and Leadership

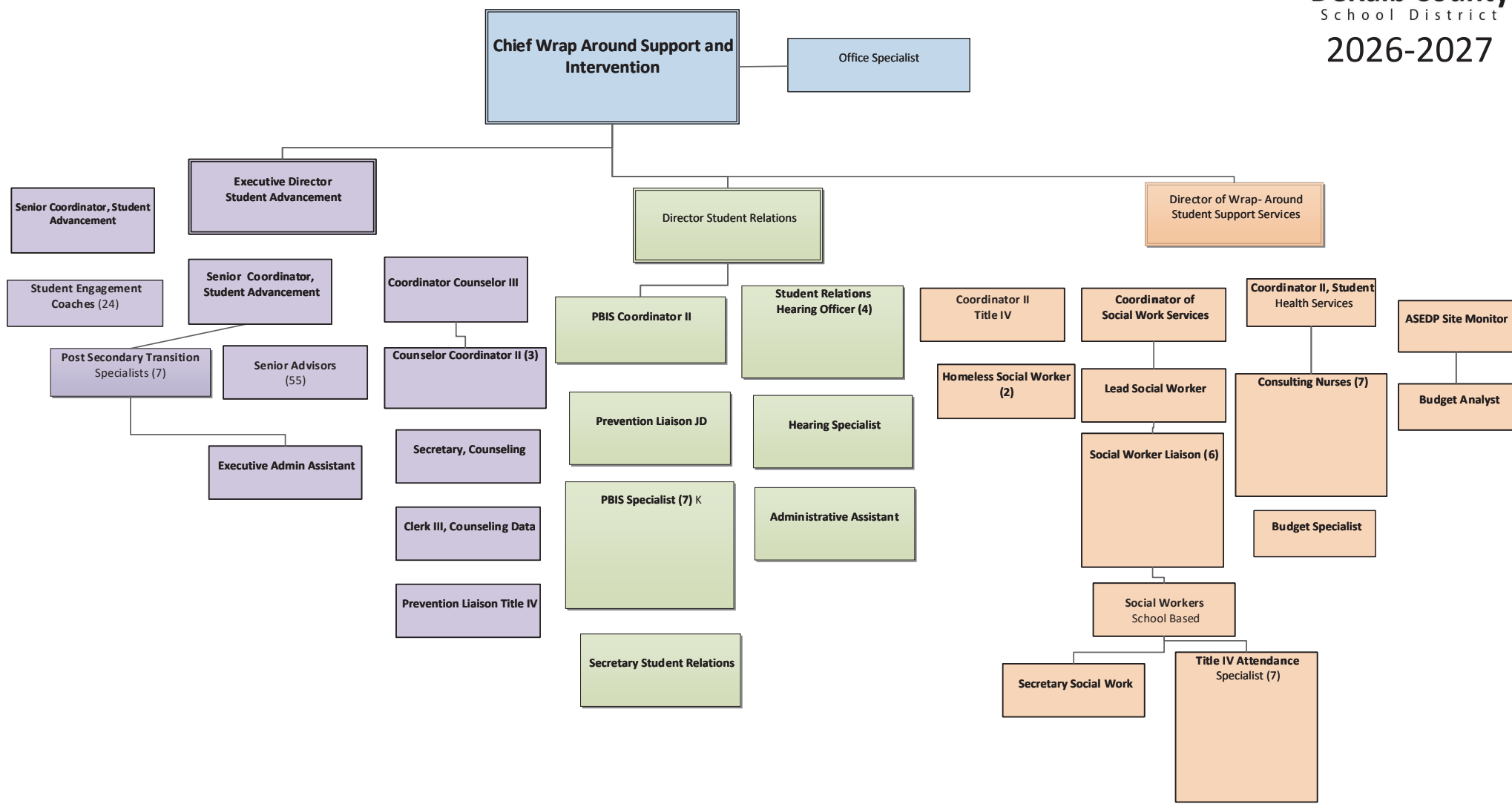
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Division of Student Services



Division Wrap Around Services



DIVISION DESCRIPTION

010 - Office of the Superintendent

- Central coordination and strategic alignment across divisions.
- Supports cross-functional initiatives and high-level planning.
- Home to Internal Audits and Public Safety.

015 – Board Executive Office

- Executive Office for the DeKalb County Board of Education

020 - Schools & Leadership

- Oversees geographic clusters of schools via seven area teams.
- Includes Area Superintendents, Culture & Climate Coordinators, Content Coordinators, and specialists in special education, English learners, and mental health.
- Also incorporates Leadership and Professional Development Departments, which support ongoing growth for school leaders and instructional staff.

026 – Community Engagement & Innovative Partnerships

- Grants & Partnerships: Secures funding and builds strategic partnerships to support school initiatives and programs.
- Family Engagement: Works to involve families in their children's education, providing resources and support to foster strong home-school connections.
- Communications: Manages internal and external communications to keep the community informed and engaged with the school district's activities and goals.
- DeKalb Schools Educational Foundation: Raises funds and provides financial support for various educational programs and initiatives within the district.

030 – Accountability & Continuous Improvement

- Supports data analysis, assessment oversight, performance benchmarking, and strategic evaluation

035 - Teaching and Learning

- Designs and oversees academic programming including core curriculum, STEAM, choice programs, and instructional standards.

040 – Facilities & Operations

- Designs and oversees academic programming including core curriculum, STEAM, choice programs, and instructional standards.

050 – Finance

- Manages budgeting, accounting, treasury, and financial planning across all funds.

060 – Human Resources

- Handles staffing, recruitment, benefits, compensation, and classification systems.

070 - Information and Instructional Technology

- Deploys technology platforms for instruction and operations, including digital tools and infrastructure.

080 – Legal Services

- Advises on legal matters, compliance, policy, contracts, and litigation.

090 – Wrap Around Services (Student Support & Intervention)

- Implements comprehensive support including health services, social supports, and community partnerships.

092 – Access & Opportunity

- Ensures equitable access to programs and resources across the student population.

094 - Student Services

- Provides support programs such as counseling, mental health services, special education coordination, and English learner services.

Staffing Summary (FTE by Division)

Division	FTE
010 - SUPERINTENDENT'S OFFICE <i>(Includes Chief of Staff, Internal Audit, Public Safety, Strategic Management)</i>	437
ADMIN. ASSISTANT AUDIT/COMPLI	1
ADMINISTRATIVE OFFICE MANAGER TO THE SUPERINTENDENT	1
ANALYST I PAYROLL	1
ASSOCIATE ELEMENTARY SCHOOLS	116
AUDITOR II INTERNAL	4
AUDITOR INTERNAL	2
AUDITOR SENIOR BUSINESS OPERATIONS	1
AUDITOR SENIOR FINANCIAL	1
CAMPUS SUPERVISOR	17
CAMPUS SUPERVISOR 10 MONTH	1
CAMPUS SUPERVISOR 10 MO	1
CAMPUS SUPERVISOR 10 MONTH	10
CAMPUS SUPERVISOR 10-MONTH	3
CAMPUS SUPERVISOR 12 MO CENTRA	2
CAMPUS SUPERVISOR 12 MONTH	3
CAMPUS SUPERVISOR HS 10 MO	65
CAMPUS SUPERVISOR HS 10 MONTH	7
CAMPUS SUPERVISOR HS 12 MONTH	1
CAMPUS SUPERVISOR MIDDLE SCHL	27
CAMPUS SUPERVISOR MIDDLE SCHOOL	6

CAMPUS SUPERVISOR MS 12 MONTH	1
CHIEF OF STAFF	1
DIRECTOR ORGANIZATIONAL EFFECTIVENESS	1
Director, Strategic Planning	1
ENGINEER I PUBLIC SAFETY	1
EXEC. ASST. PUBLIC SAFETY	1
EXECUTIVE DIRECTOR AUDITS & COMPLIANCE	1
EXECUTIVE DIRECTOR PUBLIC SAFETY	1
LIEUTENANT PUBLIC SAFETY	2
MAJOR PUBLIC SAFETY	2
OFFICE SPECIALIST	1
OFFICER SCHOOL RESOURCE	30
OFFICER SCHOOL RESOURCE MS	7
OFFICER SCHOOL RESOURCE (HS)	16
OFFICER SCHOOL RESOURCE (HS)	2
OFFICER SCHOOL RESOURCE (MS)	2
OFFICER SCHOOL RESOURCE 12 MONTH	9
OFFICER SCHOOL RESOURCE 12MTH	7
OFFICER SCHOOL RESOURCE ES	1
OFFICER SCHOOL RESOURCES (HS)	1
RECEPTIONIST	1
SCHOOL CROSSING GUARD	57
SCHOOL CROSSING GUARD SUPV	1
SCHOOL RESOURCE OFFICER SERGEANT	1

SECURITY LEAD CAMPUS	1
SECURITY RAPID RESPONSE	3
SENIOR ASSISTANT TO THE SUPERINTENDENT	1
SENIOR COORDINATOR ORGANIZATIONAL EFFECTIVENESS	1
SERGEANT 12 MONTH	1
SERGEANT GANG	1
SERGEANT SCHOOL RES TRUANCY	3
SERGEANT SCHOOL RESOURCE	4
SPECIAL FIELD ASSISTANT TO SUPERINTENDENT	1
SPECIALIST DATA CONTROL AUDIT	1
SPECIALIST III SAFE SCHOOLS	1
SUPERINTENDENT OF SCHOOLS	1
015 BOARD OFFICE	10
BOARD MEMBER SCHOOL	7
EXECUTIVE DIRECTOR BOARD OPERATIONS	1
EXECUTIVE SPECIALIST TO BOE	1
SENIOR ASSISTANT BOARD OF EDUCATION	1
020 SCHOOL LEADERSHIP	114.5
ADMIN ASST. LEADERSHIP	1
AREA SUPERINTENDENT	7
CHIEF OF SCHOOLS	1
COACH, PERFORMANCE	2.5
COORDINATOR I CULTURE AND CLIMATE	16

COORDINATOR I ELA	15
COORDINATOR I ELL	8
COORDINATOR I EXCEPTIONAL EDUCATION	8
COORDINATOR I MATH	10
COORDINATOR I MENTAL HEALTH	7
EXECUTIVE ADMINISTRATOR	14
EXECUTIVE ASSISTANT	1
EXECUTIVE ASSISTANT AREA	7
EXECUTIVE DIRECTOR, SCHOOL LEADERSHIP	2
FACILITATOR PROFESSIONAL LEARNING	2
MANAGER I REG FACILITIES	1
MANAGER I REGIONAL TRANSPORTA	1
OFFICE SPECIALIST TO CHIEF OF SCHOOLS	1
SECRETARY 12 MONTH	1
SENIOR COORDINATOR PROFESSIONAL LEARNING	3
SENIOR COORDINATOR SCHOOL LEADERSHIP	2
SPEC POST SECONDARY TRANS	3
SPECIALIST I BUDGET PROFESSIONAL LEARNING	1
026 COMMUNITY ENGAGEMENT AND INNOVATIVE PARTNERSHIPS	31.2
ADMIN. ASSISTANT GRANTS AND PARTNERSHIP	1
ADMINISTRATOR ON SPECIAL ASSIGNMENT	1
ANALYST III GRAPHIC DESIGNER	1
CHIEF OF COMMUNITY ENGAGEMENT AND INNOVATIVE PARTNERSHIPS	1
COORDINATOR I MARKET/COMMUNICATIONS	1

COORDINATOR II ASSESSMENT	1.2
DEPUTY CHIEF COMMUNICATIONS OFFICER	1
DIRECTOR GRANTS & PARTNERSHIP	1
FOUNDATION OVERSIGHT EXECUTIVE FOR C.E.I.P	1
LIAISON FAMILY ENGAGEMENT	2
LIAISON FAMILY OUTREACH	1
LIAISON, FAMILY ENGAGEMENT	3
MANAGER I FAMILY ENGAGEMENT	1
MANAGER I STRATEGIC PARTNERSHIPS	1
MANAGER III VIDEO PRODUCTION	1
OFFICE SPECIALIST	1
OFFICE SPECIALIST TO CEIP	1
PRESS SECRETARY	1
RECEPTIONIST	1
SPECIALIST II VIDEO PRODUCTION	2
SPECIALIST II, FAMILY ENGAGEMENT	1
SPECIALIST III BILINGUAL COMMUNICATIONS	1
SPECIALIST III COMMUNICATIONS	1
SPECIALIST III GRAPHIC DESIGN	1
SPECIALIST III ONLINE CONTENT	1
SPECIALIST III PROJECT	1
TECHNICIAN II, FAMILY ENGAGEMENT	1
030 ACCOUNTABILITY & CONTINUOUS IMPROVEMENT	21
ADMINISTRATIVE ASSISTANT ACCOUNTABILITY	1

ADMINISTRATIVE ASSISTANT RESEARCH DATA & EVAL	1
ANALYST III RESEARCH/DATA	3
CHIEF CONTINUOUS IMPROVEMENT AND ACCOUNTABILITY	1
COORDINATOR II ASSESSMENT	3
COORDINATOR II RESEARCH/DATA	3
DIRECTOR ASSESSMENT	1
DIRECTOR RESEARCH/DATA	1
EXECUTIVE ASSISTANT	1
EXECUTIVE DIRECTOR FEDERAL PROGRAMS	1
OFFICE SPECIALIST TO DEPUTY/CHIEF	1
SENIOR COORDINATOR SCHOOL IMPROVEMENT DATA ANALYTICS	1
SPECIALIST III ASSESSMENT	1
SUPERVISOR WAREHOUSE/TEST	2
035 CURRICULUM & INSTRUCTION	143.5
ADMIN. ASST. CAREER TECH.	1
ADMIN. ASST. ED. MEDIA	1
ADMIN. ASST. FERNBANK SCI CTR	1
ADMIN. ASST. VIRTUAL	1
ADMINISTRATIVE ASSISTANT	1
ADMINISTRATOR ON SPECIAL ASSIGNMENT	1
ASSISTANT LIBRARY MEDIA	1
ASSISTANT SUPERINTENDENT - CURRICULUM & INSTRUCTION ELEMENTARY P-5	1
ASSISTANT SUPERINTENDENT - CURRICULUM & INSTRUCTION SECONDARY 6-12	1
ASSOCIATE ACCOUNTING I	2

BOOKKEEPER 12 MONTH	1
CHIEF ACADEMIC OFFICER	1
CLERK III DATA ENTRY	1
COORDINATOR II APPRENTICESHIP	1
COORDINATOR II CTAE/INSTRUCTION	5
COORDINATOR II EIP - ELA/READING	1
COORDINATOR II EIP MATH	1
COORDINATOR II FSC	1
COORDINATOR II IB AND AP	1
COORDINATOR II INST. MATERIAL	2
COORDINATOR II SCHOOL MEDIA	1
COORDINATOR II STEM	1
COUNSELOR VIRTUAL LEARNING	2
DEPUTY CHIEF CURRICULUM & INSTRUCTION	1
DIRECTOR CTAE	1
DIRECTOR ED. MEDIA/INST.	1
DIRECTOR FERNBANK	1
DIRECTOR K12 TEACHING & LEARNING	1
DIRECTOR MTSS FOR CURRICILUM & INSTRUCTION	1
DIRECTOR OF LITERACY FOR CURRICULUM & INSTRUCTION	1
DIRECTOR VIRTUAL LEARNING	1
EXECUTIVE ASSISSTANT CURRICULUM & INSTRUCTION	1
MANAGER I VLA PROGRAM	1
MEDIA SPECIALIST	1

MEDIA SPECIALIST P/T	1
OFFICE SPECIALIST	1
PARAPROFESSIONAL FERNBANK SCIENCE	1
PARAPROFESSIONAL-INSTRUCTIONAL	1
RECEPTIONIST	1
ROTC AIR FORCE ENLISTED HS	4
ROTC AIR FORCE OFFICER	6
ROTC ARMY ENLISTED HS	3
ROTC ARMY OFFICER HS	2
ROTC NAVY ENLISTED	12.5
ROTC NAVY OFFICER HS	5
SECRETARY	1
SECRETARY CURR./INSTRUCTION	1
SECRETARY CURRICULUM INSTRUCTION	1
SECRETARY ED MEDIA	2
SECRETARY II (FSC)	1
SENIOR COORDINATOR ELA	2
SENIOR COORDINATOR K12 HEALTH/PE	1
SENIOR COORDINATOR K-12 MUSIC	1
SENIOR COORDINATOR MATH	2
SENIOR COORDINATOR RTI	1
SENIOR COORDINATOR SCIENCE	2
SENIOR COORDINATOR SOCIAL STUDIES	2
SENIOR COORDINATOR VISUAL ARTS/THEATER	1

SENIOR COORDINATOR WORLD LANGUAGE	1
SPECIALIST II CURRICULUM & INSTRUCTION BUDGET	1
SPECIALIST II EXHIBIT SUPPORT FSC	4
SPECIALIST INSTRUCTIONAL FSC 10M	17
SPECIALIST INSTRUCTIONAL FSC 11 MONTH	3
SPECIALIST INSTRUCTIONAL FSC 12 MONTH	2
SPECIALIST VIRTUAL LEARNING	8
TEACHER ENGLISH	1
TEACHER ESOL	1
TEACHER HEALTH AND P.E. MS	1
TEACHER INTERRELATED	1
TECHNICIAN I PLANETARIUM SUPPORT	1
TECHNICIAN I FSC BUILDING SUPPORT	2
TECHNICIAN I INST. MATERIALS	2
TECHNICIAN II PLANETARIUM SUPPORT	1
TECHNICIAN II FSC BUILDING SUPPORT	1
040 FACILITIES & OPERATIONS	2,824.5
ADMINISTRATIVE ASSISTANT FACILITY DIRECTOR	1
ADMINISTRATIVE ASSISTANT	2
ADMINISTRATIVE ASSISTANT BUSINESS SERVICE	1
ADMINISTRATIVE ASSISTANT DESIGN & CONSTRUCTION	1
ADMINISTRATIVE ASSISTANT PLANNING	1
ADMINISTRATOR ON SPECIAL ASSIGNMENT	1
ANALYST I ACCOUNTING	4

ANALYST II OPERATIONS	2
ANALYST III ACCOUNTING	1
ANALYST III COMPENSATION	1
ANALYST III PLANNING/GIS	2
ASSISTANT FOOD SERVICE SUB	15
ASSISTANT I FOOD SERVICE P/T	2
ATTENDANT PEST CONTROL	3
BODY REPAIR TECHNICIAN	2
BUS DRIVER	656
BUS MONITOR	85
BUS MONITOR SPECIAL ED	61
CARPENTER	16
CHIEF OPERATING OFFICER	1
CLERK II MAIL	1
CLERK II RECORDS & ACCOUNTABILITY	1
CLERK III DATA ENTRY	1
CLERK III DISPATCH	4
CLERK III FACILITIES PURCHASE CARD	2
CLERK III RECORD & MATERIAL	1
CLERK III ROUTING	2
CLERK III SAFETY AND TRAINING	1
CLERK III TRANSPORTATION	1
CLERK III, DISPATCH	1
CUSTODIAN 12 M	600

CUSTODIAN 12 M - TRAIN CREW	6
CUSTODIAN 12 M TRAIN CREW	2
CUSTODIAN 12 MONTH - TRAIN CREW	3
CUSTODIAN 12 MONTH TRAIN CREW	5
CUSTODIAN HEAD	135
CUSTODIAN PART TIME	39
CUSTODIAN TECH - TRAIN CREW	1
CUSTODIAN TRAIN CREW	1
CUSTODIAN12 MONTH - TRAIN CREW	1
CUSTOMER SERVICE REPRESENTATIVE TRANSPORTATION	2
DEPUTY CHIEF OPERATIONS OFFICER	1
DIRECTOR BUSINESS SERVICES	1
DIRECTOR DESIGN & CONSTRUCTION	1.5
DIRECTOR FACILITIES / MAINTENANCE	1
DIRECTOR FLEET & SPECIAL TRANSPORTATION	1
DIRECTOR OF STUDENT TRANSPORTATION	1
DIRECTOR PLANNING/SPLOST PROGRAM	1
DRIVER/OPERATOR DELIVERY TRUCK	14
ELECTRICIAN	15
ENGINEER PLANT	3
EXECUTIVE ASSISTANT S/N	1
EXECUTIVE DIRECTOR CAPITAL IMPROVEMENT & FACILITIES	1
EXECUTIVE DIRECTOR SCHOOL NUTRITION	1
EXECUTIVE DIRECTOR TRANSPORTATION & FLEET OPERATIONS	1

GLAZIER	4
HELPER DELIVERY/WAREHOUSING	9
HELPER FLEET MAINTENANCE	4
HVAC MECHANIC/TECHNICIAN	20
HVAC MECHANIC/TECHNICIAN 50-50	5
HVAC PM MECHANIC/TECHNICIAN	2
HVAC PREVENTIVE MAINTENANCE MECHANIC/TECHNICIAN	3
HVAC TECHNICIAN	1
LABORER GROUNDS	1
LANDSCAPER	1
LIFE SAFETY MANAGER	1
LOCKSMITH	3
MANAGER ASSISTANT SCHOOL NUTR	30
MANAGER ASSISTANT SCHOOL NUTR 6HRS	1
MANAGER ASSISTANT SCHOOL NUTR 7.5 HR	1
MANAGER ASSISTANT SCHOOL NUTR 7.5HRS	1
MANAGER ASSISTANT SCHOOL NUTR 7HRS	1
MANAGER ASSISTANT SCHOOL NUTRITION	2
MANAGER ASSISTANT SCHOOL NUTRITION 7HRS	1
MANAGER I BUSINESS OPERATIONS	1
MANAGER I CALL CENTER	1
MANAGER I CUSTODIAL SERVICES	2
MANAGER I FACILITIES	3
MANAGER I FLEET/OPERATIONS	2

MANAGER I GIS	1
MANAGER I MAINTENANCE/INDOOR AIR	1
MANAGER I OPERATIONS	1
MANAGER I PROCUREMENT AND DISTRIBUTION	1
MANAGER I REG FACILITIES	7
MANAGER I REGIONAL TRANSPORTA	5
MANAGER I REGIONAL TRANSPORTATION	2
MANAGER I SCHOOL NUTRITION HS	1
MANAGER I TECHNOLOGY AND SPECIAL PROJECTS	1
MANAGER I TRANSPORTATION	2
MANAGER II CAPITAL PROJECTS/OUTLAY	1
MANAGER II DESIGN	1
MANAGER II HVAC	2
MANAGER II PLANNING	1
MANAGER II REGIONAL PROJECT	4
MANAGER II SCHOOL NUTRITION	1
MANAGER III ASSISTANT DIRECTOR	1
MANAGER III COMPLIANCE SNS	1
MANAGER III CUSTODIAL MAINTENANCE	2
MANAGER III FACILITIES MAINTENANCE	3
MANAGER III HVAC	1
MANAGER III OPERATIONS	1
MANAGER III SCHOOL NUTRITION	1
MANAGER III SUPPLY CHAIN	1

MANAGER III SUSTAINABILITY PROGRAM	1
MANAGER ON SPECIAL ASSIGNMENT	1
MANAGER PAYROLL OPERATIONS	1
MANAGER SCHOOL NUTRITION	89
MANAGER SCHOOL NUTRITION MS	2
MANAGER SENIOR PROJECT	2
MASON BRICK	2
MASTER PLUMBER	1
MECHANIC ATHLETIC FIELDS	1
MECHANIC AUTO	2
MECHANIC BUS	33
MECHANIC BUS (CERTIFIED)	2
MECHANIC KITCHEN EQUIPMENT	3
MECHANIC LEAD AUTO/BUSES	3
OFFICE SPECIALIST TO COO	1
OPERATIONS SPLOST	1
OPERATOR HEAVY EQUIPMENT	2
OPERATOR LIGHT EQUIPMENT	9
PAINTER	17
PAINTER LEAD FACILITIES	1
Plant Engineer	44
PLUMBER	7
PREVENTIVE MAINTENANCE - HVAC	2
PRINTER/BINDER	4

PROCUREMENT TECHNICIAN I	1
RECEPTIONIST	1
REGIONAL COMPLIANCE MANAGER	2
REGIONAL COMPLIANCE SUPERVISOR	6
ROOFER	6
SCHOOL NUTRITION ASSISTANT 6 HR	1
SCHOOL NUTRITION ASSISTANT 6 HRS	2
SCHOOL NUTRITION ASSISTANT 6.5HRS	9
SCHOOL NUTRITION ASSISTANT 6HRS	470
SCHOOL NUTRITION ASSISTANT 7 HRS	1.5
SCHOOL NUTRITION ASSISTANT 7.5HRS	1
SCHOOL NUTRITION ASSISTANT 7HRS	61.5
SCHOOL NUTRITION ASSISTANT P/T	3
SECRETARY	1
SECRETARY WAREHOUSE STAFF	1
SERVICE ADVISOR	4
SPECIALIST I BUDGET	1
SPECIALIST I NUTRITION CLAIMS/REVENUE	1
SPECIALIST I PROCUREMENT	1
SPECIALIST I PROJECT SPLOST	1
SPECIALIST I REGIONAL TRANSPORTATION	1
SPECIALIST I REGIONAL TRANSPORTATION	6
SPECIALIST II FIRE/EQUIPMENT	1
SPECIALIST II MARKETING/MENU COMPLIANCE	1

SPECIALIST II PROJECT	3
SPECIALIST II SENIOR RECRUITING	1
SPECIALIST II SOURCING	1
SPECIALIST III COMP & DATA	1
SPECIALIST KITCHEN EQUIPMENT	1
SPECIALIST TECHNOLOGY SNS	2
STAFFING ASSISTANT	2
SUPERVISOR ASSISTANT TRANSPORTATION	3
SUPERVISOR COORDINATE TRANSPORTATION	1
SUPERVISOR COPIER	1
SUPERVISOR DISPATCH	1
SUPERVISOR HVAC	3
SUPERVISOR I MANAGER/TRAINER	1
SUPERVISOR II FLEET OPERATION	3
SUPERVISOR II FREE/REDUCED SN	1
SUPERVISOR II LOGISTICS INVENTORY	1
SUPERVISOR III SKILLED TRADE	10
SUPERVISOR III SKILLED TRADE HVAC	1
SUPERVISOR PAYROLL/FIELD TRIP	1
SUPERVISOR ROUTING	1
SUPERVISOR SAFETY & TRAINING	1
SUPERVISOR TRANSPORTATION DISTRICT	20
SUPERVISOR WAREHOUSING SERVICES	1
SUPERVISOR, ASSISTANT TRANSPORTATION	14

SYSTEMWIDE ARCHITECT / ENGINEER	1
TALENT ACQUISITION MANAGER	2
TEACHER CERTIFIED LTD	3
TEACHER ON SPECIAL ASSIGNMENT	1
TECHNICIAN I COMMUNICATION E-SPLOST	1
TECHNICIAN I FREE & REDUCED	1
TECHNICIAN I LOGISTICS	9
TECHNICIAN I PURCHASING	1
TECHNICIAN I RECORDS	1
TECHNICIAN II ABATEMENT	2
TECHNICIAN II AUDIO/VISUAL	6
TECHNICIAN II DATA ACCOUNTING	1
TECHNICIAN II ELEC & TECH	2
TECHNICIAN II FIRE ALARM	1
TECHNICIAN II GENERATOR	2
TECHNICIAN II MECHANICAL CTRL	5
TECHNICIAN II ROUTING	10
TECHNICIAN II SN MNG SUPPORT	1
TECHNICIAN MASTER HVAC	1
TRAINER FIELD	4
WORKER GENERAL MAINTENANCE	23
WORKER SMALL EQUIPMENT REPAIR	2
050 FINANCE	80.0
Accountant II	1

ACCOUNTANT III	3
ACCOUNTANT III FINANCIAL REPORTING	2
ACCOUNTANT III, SCHOOL NUTRITION	1
ANALYST I PAYROLL	3
ANALYST III ACCOUNTS PAYABLE	1
ANALYST III BUDGET	2
ANALYST III BUDGET / POSITION CONTROL	2
ANALYST III LOCAL SCHOOL ACCOUNTING	1
ASSISTANT PURCHASING	1
ASSOCIATE P-CARD AUDIT	2
AUDITOR ACCOUNTS PAYABLE SUPPORT	1
AUDITOR II CAPITAL INVENTORY	2
AUDITOR PURCHASING SUPPORT	2
AUDITOR PURCHASING SUPPORT TRAVEL	1
AUDITOR, PAYROLL	1
BUYER	1
BUYER FURNITURE/FIXTURE/EQUIPMENT	1
CHIEF FINANCIAL OFFICER	1
CLERK III ACCOUNTS PAYABLE	5
CLERK III PAYROLL	2
COMPTROLLER	1
DEPUTY CHIEF FINANCIAL OFFICER	1
DIRECTOR ACCOUNTING/FINANCIAL REPORTING	1
DIRECTOR OF ALLOTMENTS	1

DIRECTOR OF BUDGET	1
DIRECTOR, PAYROLL	1
ENGINEER I SYSTEMS/FINANCIAL REPORTING/ERP SUPPORT	1
ENGINEER SENIOR SYSTEMS (FIN)	1
EXECUTIVE DIRECTOR VENDOR SERVICES AND PAYABLES	1
MANAGER I CAPITAL ASSETS	1
MANAGER I DEFERRED COMPENSATION	1
MANAGER I GRANTS	1
MANAGER I PROCUREMENT	2
MANAGER I PROCUREMENT CAPITAL	1
MANAGER I TREASURY	1
MANAGER II ALLOTMENTS	1
MANAGER II BUDGET	1
MANAGER III ACCOUNTING	1
MANAGER III ACCOUNTS PAYABLE	1
MANAGER III LOCAL SCHOOL ACCOUNTING	1
MANAGER III PAYROLL	1
MANAGER III PROCUREMENT	2
MANAGER III TIME & ATTENDANCE	1
OFFICE SPECIALIST	1
SENIOR COORDINATOR ALLOTMENTS	1
SPECIALIST I VENDOR REGISTRATION	1
SPECIALIST II ACCOUNTING	1
SPECIALIST II FINANCE TITLE I	1

SPECIALIST II LOCAL SCHOOL ACCOUNTING	7
SPECIALIST II PAYROLL	2
SPECIALIST II PAYROLL (LEGAL)	1
SPECIALIST II POSITION CONTROL	2
SPECIALIST II PROCUREMENT	1
SPECIALIST II PROCUREMENT CAPITAL PROJECTS	1
060 HUMAN RESOURCES	161
ADMINISTRATIVE ASSISTANT	2
ANALYST II COMPENSATION	5
ANALYST II DATA HUMAN CAPITAL	1
ANALYST III HR BUSINESS	1
ASSISTANT HUMAN RESOURCES	1
ASSISTANT HUMAN RESOURCES PAYROLL	1
ASSISTANT LEAVES ADMIN	1
ASSISTANT PRINCIPAL (MS)	1
ASSISTANT VERIFICATION HR	3
ASSOCIATE EMPLOYEE SERVICES	2
BUS STAFF LTD	2
CERTIFIED STAFF Z SCHEDULE LTD	2
CHIEF HUMAN RESOURCE OFFICER	1
CLERK II, HRIS	3
COORDINATOR I, IGNITE TEACHER RESIDENCY	5
COORDINATOR II EVALUATIONS	1
DEPUTY CHIEF HUMAN RESOURCE OFFICER	1

DIRECTOR EMPLOYMENT SERVICES	1
DIRECTOR OF IGNITE DEKALB TEACHER RESIDENCY	1
DIRECTOR TOTAL REWARDS	1
HUMAN RESOURCES DIRECTOR OF HRIS	1
INVESTIGATOR INTERNAL	3
INVESTIGATOR SENIOR	1
MANAGER I BENEFITS	1
MANAGER I CALL CENTER	1
MANAGER I CERTIFICATION	1
MANAGER I LEAVES	1
MANAGER I SUBSTITUTES	1
MANAGER I TOTAL REWARD	1
MANAGER II HRIS	1
MANAGER III COMP & INSURANCE	1
MANAGER III EMPLOYEE EXPERIENCE	1
MANAGER III HR BUSINESS SOLUTIONS	1
OFFICE SPECIALIST	1
SENIOR COORDINATOR EVALUATIONS	1
SENIOR COORDINATOR IGNITE DEKALB TEACHER RESIDENCY	1
SENIOR RECRUITING MANAGER III	1
SPECIALIST DATA CONTROL AUDIT	1
SPECIALIST II ADA	1
SPECIALIST II BUSINESS IMPLEMENTATION	2
SPECIALIST II CERTIFICATION	2

SPECIALIST II COMPENSATION	1
SPECIALIST II GRIEVANCE	1
SPECIALIST II INSURANCE	1
SPECIALIST II LEAVES	1
SPECIALIST II LEAVES ADMINIST	2
SPECIALIST II RECRUITMENT	1
SPECIALIST II RETIREMENT SERVICE	2
SPECIALIST II SOURCING	1
STAFFING ASSISTANT	8
TALENT ACQUISITION MANAGER	7
TALENT ACQUISITION MANAGER P/T	1
TEACHER, IGNITE	71
TECHNICIAN I BENEFITS	1
TECHNICIAN I INSURANCE	1
TECHNICIAN I STAFFING	1
070 INFORMATION & INSTRUCTIONAL TECHNOLOGY	209
ADMINISTRATIVE ASSISTANT	1
ANALYST I FACILIATOR IT	1
ANALYST I INFORMATION SECURITY	1
ANALYST II ERP SUPPORT	1
ANALYST II SYSTEMS	2
ANALYST II, APPLICATION INTEGRATION	1
ASSISTANT PROJECT	1
CALL CENTER AGENT	3

CAMPUS SUPERVISOR 12 MONTH CENTRAL	1
CHIEF INFORMATION OFFICER	1
COORDINATOR II TECHNOLOGY INNOVATION	1
CUSTODIAN 12 MONTH - TRAIN CREW	1
DEPUTY CHIEF TECHNOLOGY OFFICER	1
DIRECTOR INFORMATION AND IT SECURITY	1
DIRECTOR TECHNOLOGY SUPPORT SERVICES	1
ENGINEER I NETWORK	2
ENGINEER I SYSTEMS	7
ENGINEER I SYSTEMS TELECOMMUNICATION	1
ENGINEER I WIRELESS NETWORK	1
ENGINEER PHYSICAL SECURITY	1
ENGINEER PLANT	1
EXECUTIVE ASSISTANT INNOVATION/INFORMATION	1
EXECUTIVE ASSISTANT IT	1
EXECUTIVE DIRECTOR ENTERPRISE APPLICATIONS AND DATA SERVICES	1
EXECUTIVE DIRECTOR INFORMATION/INNOVATION	1
INTERIM MANAGER III NETWORK SERVICES	1
LIAISON INSTRUCTIONAL TECHNOLOGY	2
LIAISON PROJECT	1
MANAGER I SPECIAL PROJECTS	1
MANAGER II INFORMATION SECURITY	1
MANAGER II SECURITY AWARENESS & ENGAGEMENT LEAD	1
MANAGER II SIS SCHEDULING	1

MANAGER II UNIT ENTERPRISE SERVICES	1
MANAGER II UNIT LEARNING SYSTEMS	1
MANAGER II UNIT TECH ASSETS	1
MANAGER II UNIT-STATE REPORTING	1
MANAGER III APPLICATION DEVELOPMENT	1
MANAGER III ASSET END USER	1
MANAGER III DATA CENTER & CLOUD SERVICES	1
MANAGER III ENTERPRISE SYSTEM	1
MANAGER III INSTRUCTIONAL TECHNOLOGY	1
MANAGER III IT BUSINESS	1
MANAGER III PHYSICAL SECURITY	1
MANAGER III STUDENT INFORMATION SYSTEM	1
MANAGER III TECH SUPPORT	1
MANAGER IT PMO	1
MANAGER IT PROJECT	5
MANAGER UNIT-STUDENT INFO SYS	1
OFFICE SPECIALIST	1
OPERATOR COMPUTER	1
OPERATOR LEAD COMPUTER	1
PROGRAMMER	1
SPECIALIST I BUDGET (IT)	2
SPECIALIST I BUSINESS SYSTEMS	2
SPECIALIST I NETWORK LIAISON	2
SPECIALIST II DATA MANAGEMENT	1

SPECIALIST II INSTRUCTIONAL TECHNOLOGY	9
SPECIALIST II NETWORK LIAISON	14
SPECIALIST II PROJECT MANAGEMENT	1
SPECIALIST II, PROGRAM LIAISON	1
SPECIALIST III STUDENT INFORMATION	1
SPECIALIST RECORDS RETENTION	1
SUPERVISOR TECHNOLOGY INTERGRATION	3
TECHNICIAN I COMPUTER SERVICES	10
TECHNICIAN I RECORDS	1
TECHNICIAN II, TECH ASSETS	2
TECHNICIAN INFORMATION TECHNOLOGY	90
WEB DEVELOPER	1
WEB DEVELOPER SENIOR	1
080 LEGAL SERVICES	20
ADJUSTER WORKERS' COMP CASE	3
ADMIN ASSISTANT RISK MGMT	1
CHIEF OF LEGAL	1
CLAIMS ADJUST ALL LINES	2
DIRECTOR RISK MANAGEMENT	1
EXEC. DIR. EMPLOYEE RELATIONS and Title IX	1
EXECUTIVE ASSISTANT EMPLOYEE RELATIONS	1
LEGAL COUNSEL CONTRACT ADMINISTRATION	2
LEGAL COUNSEL EXCEPTIONAL EDUCATION	1
MANAGER I RECORDS	1

MANAGER I RISK MANAGEMENT	1
OFFICE SPECIALIST	1
SPECIALIST II COMPLIANCE	2
SPECIALIST II EMPLOYEE RELATIONS	2
090 STUDENT SUPPORT & INTERVENTION	112
ADMINISTRATIVE ASSISTANT	1
ADMINISTRATIVE ASSISTANT OF SAFE SCHOOLS AND STUDENT RELATIONS	1
ANALYST III BUDGET	1
CHIEF WRAP AROUND SERVICES	1
Clerk III, Counseling	1
COACH LEAD STUDENT ENGAGEMENT LIAISON- TITLE IV	1
COACH PBIS	7
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COORDINATOR II ASEDP	1
COORDINATOR II COUNSELING	3
COORDINATOR II FEDERAL PROGRAMS	1
COORDINATOR II PBIS	1
DATA CLERK COUNSELING HS	20
DIRECTOR OF WRAP AROUND & SUPPORT SERVICES	1
DIRECTOR STUDENT RELATIONS	1
EXECUTIVE ASSISTANT STUDENT ADVANCEMENT	1
EXECUTIVE DIRECTOR STUDENT ADVANCEMENT	1
FACILITATOR EL SUCCESS	2
HEARING OFFICER STUDENT RELATIONS	4

LIAISON MENTORING TITLE IV	1
LIAISON PREVENTION TITLE IV	1
LIAISON, LEAD PREVENTION INTERVENTION	1
NURSE SCHOOL CONSULTING	7
OFFICE SPECIALIST TO DEPUTY/CHIEF	1
SECRETARY	1
SECRETARY COUNSELING	1
SECRETARY HOMELESS EDUCATION	1
SECRETARY SOCIAL WORK	1
SENIOR COORDINATOR	2
SENIOR COORDINATOR SOCIAL WORK	1
SENIOR COORDINATOR STUDENT ADVANCEMENT	1
SOCIAL WORKER LEAD	1
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SPECIALIST I BUDGET	1
SPECIALIST II ATTENDANCE	7
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092 ACCESS & OPPORTUNITY	48
ADMIN ASSISTANT, ATHLETICS	1
ADMINISTRATIVE ASSISTANT	0.5
ADMINISTRATOR ON SPECIAL ASSIGNMENT	1
BOOKKEEPER 12 MONTH	1
CHIEF OF EQUITY	1

COORDINATOR I ATHLETICS	2
COORDINATOR I, MENTORING AND SCHOOL SUPPORT	1
COORDINATOR II SCHOOL CHOICE	2
COORDINATOR II, DIVERSITY, EQUITY & INCLUSION	2
DIRECTOR ATHLETICS	1
DIRECTOR SCHOOL CHOICE	1
DIRECTOR SCHOOL INNOVATION	0.5
EXECUTIVE ASSISTANT	3
EXECUTIVE DIRECTOR ATHLETICS	1
EXECUTIVE DIRECTOR OF STUDENT ASSIGNMENTS	1
EXECUTIVE DIRECTOR STUDENT MENTORSHIP & PARTNERSHIP	1
MANAGER I PROJECT-GRANT FUND	1
MANAGER-ONLINE REGISTRATION/RECORDS	1
OFFICE SPECIALIST TO CHIEF OF DIVERSITY, EQUITY & INCLUSION	1
ONLINE REGISTRAR	7
SECRETARY SCHOOL CHOICE	1
SENIOR COORDINATOR ATHLETICS	7
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SENIOR COORDINATOR SCHOOL REDESIGN	1
SENIOR COORDINATOR STUDENT ADVANCEMENT	1
SENIOR COORDINATOR STUDENT ENGAGEMENT	1
SPECIALIST II ATHLETICS	3
TECHNICIAN I SCHOOL OPTIONS	1
TECHNICIAN II SCHOOL CHOICE	1

TECHNICIAN II SCHOOL INNOVATION	0.5
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ADMINISTRATIVE ASSISTANT ELL	1
ADMINISTRATIVE ASSISTANT EXEPTIONAL EDUCATION	1
ANALYST ELL DATA (077101)	1
ANALYST III BUDGET	1
ASSISTANT PRINCIPAL (ES)	1
ASSOCIATE ACCOUNTING I	1
BOOKKEEPER (ELEMENTARY) 12 MO	1
CHIEF OF STUDENT SERVICES AND INTERVENTION	1
CLERK II PSYCH SERVICES	1
COORDINATOR II 504/HHB	2
COORDINATOR II EARLY CHILDHOOD	2
COORDINATOR II ENGLISH LEARNERS	5
COORDINATOR II GNETS	1
COORDINATOR II PROFESSIONAL LEARNING TITLE III	1
COORDINATOR II SPECIAL/EXCEPTION	5
COUNSELOR I	1
COUNSELOR II TRANSCRIPT EVALU	1.5
CUSTODIAN 12 MONTH (ELEM)	2
CUSTODIAN HEAD	1
DIAGNOSTICIAN NO PTS	1
DIRECTOR - EARLY LEARNING CENTER	1
DIRECTOR SPECIAL EDUCATION	1

EXECUTIVE ASSISTANT EXCEPTION EDUCATION	1
EXECUTIVE DIRECTOR EARLY LEARNING PROGRAMS	1
EXECUTIVE DIRECTOR ENGLISH LEARNERS	1
EXECUTIVE DIRECTOR SPECIAL EDUCATION	1
FACILITATOR PROFESSIONAL LEARNING SPEC ED	1
INTERPRETER 10 MONTH ESOL	1
INTERPRETER 12 MONTH ESOL	1
INTERPRETER ESOL	11
INTERPRETER ESOL 10 MONTH	1
INTERPRETER ESOL 10 MONTH	12
INTERPRETER ESOL 12 MONTH	13
INTERPRETER FOR THE DEAF NP	3
LEAD TEACHER - SPEC ED 734	5
LIAISON 504 HHB	2
LIAISON BILINGUAL INSTRUCTION	2
LIAISON SPECIAL EDUCATION NP	1
MEDIA ASSISTANT - GLRS	1
MEDIA SPECIALIST (ES)	1
NURSE SCHOOL S/E LOCAL PTS	1
OFFICE SPECIALIST TO CHIEF OF STUDENT SERVICES	1
PARA SPEECH/LANGUAGE 734	2
PARAPROFESSIONAL COMMUNICATION	1
PARAPROFESSIONAL PRE K LOCAL	13
Paraprofessional PREK 3 LOCAL	10

PARAPROFESSIONAL SPECIAL EDUCATION	1
PARAPROFESSIONAL-PSE (126)	2
PHYSICAL THERAPIST	1
PHYSICAL THERAPIST NP	2
PSYCHOLOGIST LEAD	1
SCHOOL PSYCHOLOGIST	0.5
SECRETARY	1
SECRETARY SPEC ED	8
SECRETARY 12 MONTH	1
SECRETARY HOMEBOUND	1
SECRETARY PSYCHOLOGICAL SERVICES	1
SENIOR COORDINATOR 504/HHB	1
SENIOR COORDINATOR EXCEPTIONAL EDUCATION	4
SENIOR COORDINATOR GIFTED & TALENT	2
SENIOR COORDINATOR GNETS	2
SENIOR COORDINATOR SCHOOL PSYCH	1
SENIOR COORDINATOR SPECIAL EDUCATION	1
SPECIAL EDUCATION LIAISON TRANSITION	1
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SPECIALIST ESOL BUDGET	1
SPECIALIST TRANSLATION & INTERPRETATION	1
SPEECH LANGUAGE PATHOLOGIST	2
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TEACHER ART	1

TEACHER ASSISTANT	1
TEACHER ESOL INTERNATIONAL CT	1
TEACHER GERMAN HS	1
TEACHER HEALTH AND PHYS. ED.	1
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TEACHER PRE SCH S/E 126201 NP	3
TEACHER PREK 3 LOCAL	10
TEACHER PRE-K CERTIFIED	17
TEACHER PREK SPEC ED	1
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TEACHER PRESCHOOL SPECIAL ED	1
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TECHNICIAN II PREK	1

Compensation & Benefits Overview

Compensation & Benefits in the DeKalb County School District (DCSD) highlights the latest enhancements in staff compensation, retirement benefits, and support programs.

Teacher Compensation (FY2026–27)

- 2026–27 Teacher Salary Schedule (Slot E02 – base scale):
 - Starting salary (Step 1): **\$60,110**
 - Step increases continue annually, with Step 30 reaching **\$79,114**
- 2026–27 Teacher Salary Schedule (Slot E04–E07 – degrees):
 - Salaries vary by degree:
 - ✓ Bachelor's degree Example Step 9: **\$67,800**
 - ✓ Progressively increasing with degrees and steps—Up to **\$113,300** at upper levels

FY2026–27 Continuing Incentives

- Supplemental Retirement Match:
 - District offers a 2% match on employee 403(b) contributions for those meeting tenure requirements (5 years for TRS, 2 years for PSERS).
- Full Step:
 - Full step for all eligible DCSD employees.

Department / Program Budgets



DeKalb County
School District

DIVISION DESCRIPTION

010 - Office of the Superintendent

- Central coordination and strategic alignment across divisions.
- Supports cross-functional initiatives and high-level planning.
- Home to Internal Audits and Public Safety.

015 – Board Executive Office

- Executive Office for the DeKalb County Board of Education

020 - Schools & Leadership

- Oversees geographic clusters of schools via seven area teams.
- Includes Area Superintendents, Culture & Climate Coordinators, Content Coordinators, and specialists in special education, English learners, and mental health.
- Also incorporates Leadership and Professional Development Departments, which support ongoing growth for school leaders and instructional staff.

026 – Community Engagement & Innovative Partnership

- Grants & Partnerships: Secures funding and builds strategic partnerships to support school initiatives and programs.
- Family Engagement: Works to involve families in their children's education, providing resources and support to foster strong home-school connections.
- Communications: Manages internal and external communications to keep the community informed and engaged with the school district's activities and goals.
- DeKalb Schools Educational Foundation: Raises funds and provides financial support for various educational programs and initiatives within the district.

030 – Accountability & Continuous Improvement

- Supports data analysis, assessment oversight, performance benchmarking, and strategic evaluation

035 – Teaching & Learning

- Designs and oversees academic programming including core curriculum, STEAM, choice programs, and instructional standards.

040 – Facilities & Operations

- Designs and oversees academic programming including core curriculum, STEAM, choice programs, and instructional standards.

050 – Finance

- Manages budgeting, accounting, treasury, and financial planning across all funds.

060 – Human Resources

- Handles staffing, recruitment, benefits, compensation, and classification systems.

070 - Information and Instructional Technology

- Deploys technology platforms for instruction and operations, including digital tools and infrastructure.

080 – Legal Services

- Advises on legal matters, compliance, policy, contracts, and litigation.

090 – Wrap Around Services (Student Support & Intervention)

- Implements comprehensive support including health services, social supports, and community partnerships.

092 – Access & Opportunity

- Ensures equitable access to programs and resources across the student population.

094 - Student Services

- Provides support programs such as counseling, mental health services, special education coordination, and English learner services.

BUDGET SUMMARIES BY DIVISION

	FY2027	FY2026	Difference	% Change FY26 to FY27
Accountability & Continuous Improvement	9,115,801	6,343,215	2,772,586	43.7%
BOE Executive Office	1,038,676	1,036,295	2,381	0.2%
Community Engagement & Innovative Partnerships	6,820,513	5,844,376	976,137	16.7%
Teaching & Learning	75,884,623	38,732,168	37,152,455	95.9%
Access & Opportunity	15,533,297	10,059,309	5,473,988	54.4%
Facilities & Operations	271,298,716	304,995,217	(33,696,501)	-11.0%
Finance	11,481,179	13,371,992	(1,890,813)	-14.1%
Human Resources	20,886,657	19,995,789	890,868	4.5%
Instruction & Information Technology	46,049,424	45,580,542	468,882	1.0%
Legal Services	21,208,050	22,470,185	(1,262,135)	-5.6%
School Leadership & Development	24,509,750	19,496,330	5,013,420	25.7%
Student Services	35,358,283	26,351,785	9,006,498	34.2%
Wrap Around Services	15,117,581	13,279,545	1,838,036	13.8%
Superintendent's Office (includes Public Safety, Strategic Mgmt, and Internal Audit)	20,180,538	33,971,314	(13,790,776)	-40.6%
TOTAL:	574,483,088	561,528,062	12,955,026	2.3%

SUPT. OFFICE

DIVISION NUMBER: 010

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	260	Amount Requested		Impact of Change	
Total Salaries/Benefits	21,469,653	# of Employees	260	# of New Position (s) Requested	-
Total Discretionary Funds	12,447,661	Total Salaries/Benefits	17,792,038	Cost of Position (s) Requested	(3,677,615)
Total Division Budget	33,917,314	Total Discretionary Funds	6,443,778	Amount of Discretionary Increase	(6,003,883)
		Total Requested Budget	24,235,816	Total Cost of Change	(9,681,498)

ADDITIONAL DISCRETIONARY DIVISION REDUCTION

\$2,388,5002, 388, 500

REVISED BUDGET:

Total Salaries/Benefit: \$17,792,038

Total Discretionary Funds: \$4,055,278

TOTAL REQUESTED BUDGET: \$20,180,538

BOE EXECUTIVE OFFICE

DIVISION NUMBER: 015

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	10	Amount Requested		Impact of Change	
Total Salaries/Benefits	773,273	# of Employees	10	# of New Position (s) Requested	-
Total Discretionary Funds	263,201	Total Salaries/Benefits	762,969	Cost of Position (s) Requested	(10,304)
Total Division Budget	1,036,295	Total Discretionary Funds	289,276	Amount of Discretionary Increase	26,075
		Total Requested Budget	1,052,245	Total Cost of Change	15,771

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
\$13,569

REVISED BUDGET:
Total Salaries/Benefit: \$762,969
Total Discretionary Funds: \$275,707
TOTAL REQUESTED BUDGET: \$1,038,676

SCHOOL LEADERSHIP

DIVISION NUMBER: 020

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	115	Amount Requested		Impact of Change	
Total Salaries/Benefits	17,151,367	# of Employees	115	# of New Position (s) Requested	-
Total Discretionary Funds	2,344,962	Total Salaries/Benefits	21,192,339	Cost of Position (s) Requested	4,040,972
Total Division Budget	19,496,330	Total Discretionary Funds	3,455,882	Amount of Discretionary Increase	1,110,920
		Total Requested Budget	24,648,221	Total Cost of Change	5,151,892

ADDITIONAL DISCRETIONARY DIVISION REDUCTION

\$138,471

REVISED BUDGET:Total Salaries/Benefit: \$21,192,339 (*Horizon Support*)

Total Discretionary Funds: \$3,317,411

TOTAL REQUESTED BUDGET: \$24,509,750

**COMMUNITY ENGAGEMENT &
INNOVATIVE PARTNERSHIPS**

DIVISION NUMBER: 026

FY2026 / FY2027 COMPARISON

FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	35	Amount Requested		Impact of Change	
Total Salaries/Benefits	4,213,450	# of Employees	35	# of New Position (s) Requested	-
Total Discretionary Funds	1,630,926	Total Salaries/Benefits	5,095,366	Cost of Position (s) Requested	881,916
Total Division Budget	5,844,376	Total Discretionary Funds	1,952,299	Amount of Discretionary Increase	321,373
		Total Requested Budget	7,047,665	Total Cost of Change	1,203,289

ADDITIONAL DISCRETIONARY DIVISION REDUCTION

\$227,152

REVISED BUDGET:

Total Salaries/Benefit: \$5,095,366

Total Discretionary Funds: \$1,725,147

TOTAL REQUESTED BUDGET: \$6,820,513

**ACCOUNTABILITY &
CONTINUOUS IMPROVEMENT**

DIVISION NUMBER: 030

FY2026 / FY2027 COMPARISON

FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	21	Amount Requested		Impact of Change	
Total Salaries/Benefits	2,994,443	# of Employees	21	# of New Position (s) Requested	-
Total Discretionary Funds	3,348,772	Total Salaries/Benefits	4,421,594	Cost of Position (s) Requested	1,427,151
Total Division Budget	6,343,215	Total Discretionary Funds	4,721,575	Amount of Discretionary Increase	1,372,803
		Total Requested Budget	9,143,169	Total Cost of Change	2,799,954

ADDITIONAL DISCRETIONARY DIVISION REDUCTION

\$27,368

REVISED BUDGET:

Total Salaries/Benefit: \$4,421,594

Total Discretionary Funds: \$4,694,207

TOTAL REQUESTED BUDGET: \$9,115,801

**TEACHING &
LEARNING**

DIVISION NUMBER: 035

FY2026 / FY2027 COMPARISON

FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	143	Amount Requested		Impact of Change	
Total Salaries/Benefits	17,125,113	# of Employees	143	# of New Position (s) Requested	-
Total Discretionary Funds	21,607,055	Total Salaries/Benefits	19,613,425	Cost of Position (s) Requested	2,488,312
Total Division Budget	38,732,168	Total Discretionary Funds	57,440,878	Amount of Discretionary Increase	35,833,823
		Total Requested Budget	77,054,303	Total Cost of Change	38,322,135

ADDITIONAL DISCRETIONARY DIVISION REDUCTION

\$1,169,680

REVISED BUDGET:

Total Salaries/Benefit: \$19,613,425

Total Discretionary Funds: \$56,271,198 (Curriculum refresh)

TOTAL REQUESTED BUDGET: \$75,884,623

**FACILITIES &
OPERATIONS**

DIVISION NUMBER: 040

FY2026 / FY2027 COMPARISON

FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	2,168	Amount Requested		Impact of Change	
Total Salaries/Benefits	133,741,348	# of Employees	1303	# of New Position (s) Requested	-864
Total Discretionary Funds	171,253,869	Total Salaries/Benefits	96,983,583	Cost of Position (s) Requested	(36,757,765)
Total Division Budget	304,995,217	Total Discretionary Funds	181,309,088	Amount of Discretionary Increase	10,055,219
		Total Requested Budget	278,292,671	Total Cost of Change	(26,702,546)

ADDITIONAL DISCRETIONARY DIVISION REDUCTION \$6,993,955

REVISED BUDGET:

Total Salaries/Benefit: \$96,983,583 (-864 Custodian positions moved back to school budgets)

Total Discretionary Funds: \$174,315,133

TOTAL REQUESTED BUDGET: \$271,298,716

FINANCE

DIVISION NUMBER: 050

FY2026 / FY2027 COMPARISON

FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	78 (typo s/b 87)	Amount Requested		Impact of Change	
Total Salaries/Benefits:	9,594,524	# of Employees	91	# of New Position (s) Requested	4
Total Discretionary Funds	3,777,468	Total Salaries/Benefits	8,664,842	Cost of Position (s) Requested	(929,682)
Total Division Budget	13,371,992	Total Discretionary Funds	2,841,000	Amount of Discretionary Increase	(936,468)
		Total Requested Budget	11,505,842	Total Cost of Change	(1,866,150)

ADDITIONAL DISCRETIONARY DIVISION REDUCTION

\$24,663

REVISED BUDGET:

Total Salaries/Benefit: \$8,664,842 (Less assigned employees)

Total Discretionary Funds: \$2,816,337

TOTAL REQUESTED BUDGET: \$11,481,179

HUMAN RESOURCES

DIVISION NUMBER: 060

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	162	Amount Requested		Impact of Change	
Total Salaries/Benefits	15,411,233	# of Employees	162	# of New Position (s) Requested	-
Total Discretionary Funds	4,584,556	Total Salaries/Benefits	18,819,902	Cost of Position (s) Requested	3,408,669
Total Division Budget	19,995,789	Total Discretionary Funds	2,103,517	Amount of Discretionary Increase	(2,481,039)
		Total Requested Budget	20,923,419	Total Cost of Change	927,630

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
\$36,862

REVISED BUDGET:

Total Salaries/Benefit: \$18,819,902

Total Discretionary Funds: \$2,066,655

TOTAL REQUESTED BUDGET: \$20,886,657

**INFORMATION
TECHNOLOGY**

DIVISION NUMBER: 070

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	209	Amount Requested		Impact of Change	
Total Salaries/Benefits	22,590,976	# of Employees	209	# of New Position (s) Requested	-
Total Discretionary Funds	22,989,357	Total Salaries/Benefits	24,011,079	Cost of Position (s) Requested	1,420,103
Total Division Budget	45,580,333	Total Discretionary Funds	22,622,798	Amount of Discretionary Increase	(366,559)
		Total Requested Budget	46,633,877	Total Cost of Change	1,053,544

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
\$584,453

REVISED BUDGET:

Total Salaries/Benefit: \$24,011,079

Total Discretionary Funds: \$22,038,345

TOTAL REQUESTED BUDGET: \$46,049,424

LEGAL SERVICES

DIVISION NUMBER: 080

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	21	Amount Requested		Impact of Change	
Total Salaries/Benefits	13,945,348	# of Employees	21	# of New Position (s) Requested	-
Total Discretionary Funds	8,615,335	Total Salaries/Benefits	11,274,756	Cost of Position (s) Requested	(2,670,592)
Total Division Budget	22,560,683	Total Discretionary Funds	9,945,737	Amount of Discretionary Increase	1,330,402
		Total Requested Budget	21,220,493	Total Cost of Change	(1,340,190)

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
\$12,443

REVISED BUDGET:

Total Salaries/Benefit: \$11,274,756

Total Discretionary Funds: \$9,945,737

TOTAL REQUESTED BUDGET: \$21,208,050

**WRAP AROUND
SERVICES**

DIVISION NUMBER: 090

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	77	Amount Requested		Impact of Change	
Total Salaries/Benefits	9,503,872	# of Employees	77	# of New Position (s) Requested	-
Total Discretionary Funds	3,775,673	Total Salaries/Benefits	11,104,548	Cost of Position (s) Requested	1,600,676
Total Division Budget	13,279,545	Total Discretionary Funds	4,220,621	Amount of Discretionary Increase	444,948
		Total Requested Budget	15,325,169	Total Cost of Change	2,045,624

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
\$207,588

REVISED BUDGET:
Total Salaries/Benefit: \$11,104,548
Total Discretionary Funds: \$4,013,033
TOTAL REQUESTED BUDGET: \$15,117,581

**ACCESS &
OPPORTUNITY**

DIVISION NUMBER: 092

FY2025 / FY2026 COMPARISON					
FY2025 Approved Budget		FY2026 Budget Request			
# of Employees	48	Amount Requested		Impact of Change	
Total Salaries/Benefits	6,543,346	# of Employees	48	# of New Position (s) Requested	-
Total Discretionary Funds	3,515,963	Total Salaries/Benefits	9,506,159	Cost of Position (s) Requested	2,965,813
Total Division Budget	10,059,309	Total Discretionary Funds	6,365,026	Amount of Discretionary Increase	2,849,063
		Total Requested Budget	15,871,185	Total Cost of Change	5,811,876

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
\$337,888

REVISED BUDGET:
Total Salaries/Benefit: \$9,506,159
Total Discretionary Funds: \$6,027,138
TOTAL REQUESTED BUDGET: \$15,533,297

STUDENT SERVICES

DIVISION NUMBER: 094

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		FY2027 Budget Request			
# of Employees	164	Amount Requested		Impact of Change	
Total Salaries/Benefits	17,527,334	# of Employees	164	# of New Position (s) Requested	-
Total Discretionary Funds	8,824,450	Total Salaries/Benefits	26,124,956	Cost of Position (s) Requested	8,597,622
Total Division Budget	26,351,785	Total Discretionary Funds	10,105,414	Amount of Discretionary Increase	1,280,964
		Total Requested Budget	36,230,370	Total Cost of Change	9,878,585

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
\$872,087

REVISED BUDGET:

Total Salaries/Benefit: \$26,124,956

Total Discretionary Funds: \$9,233,327

TOTAL REQUESTED BUDGET: \$35,358,283



FY27 School Allotment Guidelines



Provided by: The Division of Finance



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Provided by: The Division of Finance



ABOUT THE SCHOOL ALLOTMENT GUIDELINES

The School Allotment Guidelines (SAG) is a document that houses all of DeKalb County School District (DCSD) staff allotment formulas. Formulas for earning positions are contained in this document. These positions include all teaching, support positions and special programs funded with the general budget. This document allows DCSD to manage and protect public funds through efficient and effective use of available resources.

INTRODUCTION

Each fiscal year as directed by the School Board, the DeKalb County School District (DCSD) develops allotment formulas and guidelines for all schools. This approach allows DCSD to continue to use an open budget development process, so school-based programs throughout DCSD are efficiently and equitably funded.

The school allotment formulas and guidelines are the responsibility of the Superintendent. In compiling the SAG, the Budget Department obtains necessary assistance and direct support from the Department of Budgets, Allotments and Scheduling. This department uses the Resource Allocation Methodology Plan (RAMP) as its foundational document, as well as receiving feedback from Curriculum and Instruction, Federal Programs, Exceptional Education and the Department of Facilities and Operation. A District-wide Allotment Meeting is held to review and provide feedback to the SAG before releasing the document to the public.

RESOURCE ALLOCATION METHODOLOGY PLAN (RAMP)

What is the RAMP?

The RAMP is a local district and GaDOE approved document which outlines the methodology and allotment formulas used to equitably distribute state and local funds to all schools in the district regardless of Title I status.



Provided by: The Division of Finance



School Based Budgets:

Based on these allotment guidelines, the Division of Finance develops school-based budget outputs. Principals and school leaders should understand the rationale behind the

development of the school budgets and be able to effectively communicate this rationale to the public they serve. Each principal works with their leadership team, Area Superintendent, and Principals Advisory Committee (PAC) to develop a budget that meets the needs of the specific student population at their school that aligns with the SAG and initiatives of the *2024-2029 Strategic Plan*.

Teacher allocations for special programs, such as Special Education, ESOL and Career Technical and Agriculture Education (CTAE) are based on needs as assessed by the various District Program Leads, as defined by the allotment formula for each of those areas. All formulas used in allotments are applied the same way to all schools regardless of a school's Title I status.

Staffing Flexibility:

DCSD uses site-based budgeting and site-based management through its "Bottom-Up" budget development approach. Each principal is fully empowered through a budgeting process that provides reasonable flexibility, high accountability, innovation, and results-driven budget recommendations aligned with each school's Allotment Sheet, strategic plan and the initiatives of the *2024-2029 Strategic Plan*. This flexibility, paired with accountability, enables principals to deploy staff according to their schools' needs. As part of this flexibility, additional personnel allotments may be used for other positions as long as the students' instructional goals and maximum class size are met.

BUDGET BASICS

The "Flexibility" icon  is used throughout this document to help principals easily identify where they have flexibility with their school budgets. Note: A Principal may still need to consult with the Office of Allotments, their Area Leadership Team, and Scheduling to determine if a position is flexible for their school.



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Principal Accountability:

The principal is responsible for the fiscal management of all funds included in the school budgets. Principals will be provided with a School Allotment Sheet for their school. The final School Allotments are distributed to principals in February prior to the next school year. The School Allotment Sheet allows principals to plan for the upcoming school year. This is especially important if the school must make personnel changes. Therefore, if a school loses allotments, personnel must be displaced and reassigned to another location. Principals should work with their Talent Acquisition Manager on the displacement of personnel.

On the other hand, if a school gains allotments, the principal will have time to recruit and hire new teachers. The Allotment Sheet provides principals with information relative to their most recent October FTE reporting cycle. Information may include earnings, department and program allotments, as well as historical data from the previous year for comparison purposes. The financial stability of a school is reflected in the management of resources, expenditures, accuracy of staffing records and overall judgment in the general management of all school allotment funds. It is the responsibility of the principal to conclude the school year with the school's allotment showing a zero or positive balance. No expenditures should be made in excess of the current budget and staff hired must correspond to the approved budgeted positions.

Principal Advisory Council (PAC):

The Principal Advisory Council is an integral component of DeKalb County School District's Strategic Waiver. PACs are responsible for setting and monitoring the strategic direction of the schools.

The PACs are responsible for the following:

- Approve the school's Continuous School Improvement Plan (CSIP)
- Provide feedback on the principal's performance
- Interface with the school's Title I committee (where applicable)
- Roll out of the annual CSIP and implementation

BUDGET BASICS

Title I Comparability:

Comparability is one indication that a school district is using its Title I funds to supplement and not supplant other funding sources it uses to educate students. Meeting comparability means that a school district provides services in its Title I schools which are at least comparable to services the school district provides in its non-Title I schools. Schools should not count on comparability allotments due to changes from year to year. All formulas used in allotments are to be applied the same way to all schools regardless of a school's Title I status.

Equitable application of the allotment formulas must result in school-based programs that are sufficiently and equitably funded. This allows DCSD to meet its Title I comparability requirements. Comparability is a requirement for receiving Title I funds. Meeting comparability is a federal, Title I Part A, requirement.

- There are multiple ways to meet comparability:
 - GaDOE has established the student/instructional staff ratio as the method for districts to use to determine comparability.
 - The number of students in a school is defined as the total enrollment in the school minus the pre-kindergarten enrollment in the school. When using student/instructional staff ratios to compare the average number of students per instructional staff in each Title I school with the average number of students per instructional staff in non-Title I schools, an LEA may consider a Title I school comparable if its average does not exceed 15 percent of the average of non-Title I schools (This was changed from 10% to 15% per GaDOE email dated January 15, 2021).
 - Resource Allocation Methodology Plan (RAMP)- A districtwide RAMP describes the methodology used to demonstrate the equitable distribution of state and local funds to all schools in the district regardless of Title I status. Additional factors that may be included in a District's RAM/P may be based on student characteristics such as poverty, limited English proficiency, or disability, etc. as is allowed through the section 1120A(c) of the Elementary and Secondary Education Act of 1965 (ESEA) which provides that an LEA may receive Title I, Part A funds only if it uses state and local funds to provide services in Title I schools that, taken as a whole, are at least comparable to the services provided in schools that are not receiving Title I funds.



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- There are no waivers for meeting comparability.

Comparability Timeline:

August-September

- DCSD Allotment/Staffing/Budget and Title I will obtain preliminary staff and enrollment information from appropriate district staff. An early determination of comparability would allow the district to make adjustments with the least amount of disruption.
- DCSD Allotment/Staffing/Budget and Title I will decide which calculation methodology to use in consultation with the GaDOE. Should there be a significant difference in the enrollments of schools within a grade span DCSD Title I office will consult with the GaDOE regarding the division enrollment to be used.
- DCSD will identify date and collection methodologies for gathering data needed to complete calculations.
- DCSD will conduct quality assurance audits of the staff and enrollment data sources.

October-November

- DCSD will collect, audit, and submit final collections as of the date-certain.
- DCSD will confirm final Certified Personnel Index (CPI) and Enrollment data with the GaDOE's online application and GaDOE Title Program staff.
- DCSD Allotment/Staffing/Budget will make final Comparability calculations based upon verified student enrollment and staff data (CPI).
- Where final determination indicates a need for additional staff at a Title I school, the district will provide the instructional staff to the Title I school no later

than December 1.

- DCSD Allotment/Staffing/Budget will share final Comparability calculations with Title I, Finance and HR as well as other departments as determined appropriate.
- DCSD Allotment/Staffing/Budget and Title I will maintain source documentation to

support the calculations and documentation to demonstrate that any needed adjustments to staff assignments were made annually to ensure compliance.

December

- DCSD will make determination to achieve comparability by reassigning staff, providing additional allotments or revising the RAMP.
- DCSD will notify Administrators of receiving and losing schools.
- DCSD will determine effective date of movement of staff.



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Average Salary & Benefits:

Salaries are calculated based on a district-wide average salary scale. Salaries are not adjusted based on the actual person occupying the position. Therefore, schools are not penalized for higher salaries, and schools cannot recoup funds for employees with salaries lower than the average salary. In addition, benefits are calculated using a standard base rate for the district. Schools will not recoup any portion of a position's benefits including employees not receiving benefits. Salary calculations are applied identically to all schools regardless of a school's Title I status.

The School Allotment Sheet:

DCSD annually develops a Consolidated Budget that reflects the Board of Education and the Superintendent's goals and priorities. To this end, the Finance Division annually develops a Budget that incorporates such goals and priorities with input from multiple internal and external stakeholders, while ensuring that all schools are equitably provided with the necessary resources to meet the unique needs of their students and stakeholders. Under State law, all final approved Budgets must be financially balanced and in place by July 1 to commence the fiscal year. Regular education allocations are based on October FTE earnings. Special education allotments are added to the allotment sheet in a separate section. This department manages their own allotments. Special Education allotments are based on the needs of students with disabilities at each school. Schools have the flexibility, with guidance from their Area Leadership Team, Curriculum and Instruction and Schools have the flexibility, with guidance from their Area Leadership Team, Curriculum and Instruction and Finance, to use additional instructional allotments to reduce homeroom class size, hire paraprofessionals or hire support teachers such as technology, foreign language and/or STEM to best support the instructional needs of their students. Once schools have their required number of teachers by grade, and/or course, Title I funds can be used to hire an additional/supplemental teacher to implement an action step/intervention that is noted in the local Continuous School Improvement Plan (CSIP).

Additional District Support:

The Board of Education and Superintendent approved the equitable provision of State and Local Funds to aid schools in meeting the schools' challenges. The greatest need was in academic achievement based on standardized assessment (CCRPI Score). Based on each school's CCRPI Score, schools were awarded additional funds in the form of personnel allotments to be added to the school's base allotment.

BUDGET BASICS

Student Enrollment:

The student enrollment and Full Time Equivalent (FTE) data will be used to determine the appropriate staff allocation earned for each school as determined by the formulas contained within both, the School Allotment Guidelines (SAG) as well as the Resource Allocation Methodology Plan (RAMP). It is the responsibility of each school principal to ensure that all student enrollment data is accurately reflected in Infinite Campus. This includes withdrawing students (with correct withdrawal codes) from the count who are not enrolled in school. Data accuracy and integrity is a critical component of the leveling process which allows the District to adjust staff allocations for schools that are over enrolled or under enrolled.

Supplements:

Employees who perform extra duties (e.g., grade-level chairpersons, department chairpersons, coaches, etc.) may be paid a supplement. The number of supplemented positions and amount of the supplements are determined annually by Human Resources/Total Rewards.

Substitutes:

Some positions are eligible for substitutes at a daily rate as determined by Human Resources. A STAR Substitute is a special designation substitute assigned at one school. They are hired by the principal and have a daily assignment at the school.

Non-Personnel Funds:

In addition to personnel earnings generated from the school allotment formulas and guidelines, schools also receive non-personnel funds. These funds include, but are not limited to, Athletic Services and per pupil allotments.

Personnel Staffing:

Teaching positions are non-flexible positions and cannot be converted for non-instructional purposes.

Charter Schools:

Funding for a charter school's instructional and administrative programs will comply with the Georgia Charter Schools Act of 1998, Article 31 of the Official Code of Georgia Annotated and applicable State Board of Education rules. DCSD start-up charter schools receive a proportionate share of the district's state and local revenue. The District shall



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fund charter schools pursuant to the funding formula provided by O.C.G.A. §20-2-2068.1(a)-(c). Charter Schools are funded no less favorably than traditional DeKalb County School District Schools. Charter Schools must comply with the District's Letter of Assurances, local and state law.

The Charter School is responsible for the hiring of all personnel required to implement the contract. The Charter School's hiring decisions may not cause the District to fail to meet federal comparability standards. The District will inform the Board each year if the Charter School's staffing practices need to be adjusted to meet federal comparability. Failure to follow District guidance may result in a federal fine.

BUDGET BASICS

DeKalb County School District Charter Schools are listed below.

DeKalb Agriculture Technology and Environment	Leadership Preparatory Academy
DeKalb PATH Academy	Tapestry Public Charter School
DeKalb Preparatory Academy	The Globe Academy
International Community School	The Museum School of Avondale Estates

Per Pupil Allocation:

The per-pupil allocation is a base allocation provided for each student enrolled at a school. The intent of the base is to provide an amount that is sufficient to cover essential needs at a school. The accounts used in determining this base amount includes costs for classroom, custodial, training, office supplies, library orders, materials, copier fees and maintenance, in-system travel, and postage. While schools do spend more on other costs such as technology and professional development, spending on these items vary significantly between schools, so they are not included in the determination of the base amount.

NON-TRADITIONAL COURSE OFFERING

Flex Academy of Excellence Virtual School:

Flex Academy of Excellence is a virtual learning program offered to DCSD middle and high school students to provide flexible options that meet diverse learning needs and promote excellence, success, and innovation. FLEX Academy offers online courses that can be scheduled both during the school day and after hours. This enables students to expand their



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learning day and gain credits that lead to graduation and college and career readiness.
Our course offerings include core academic and elective classes.

Currently, DCSD funds FLEX Academy enrollments through the Information Technology Department with no impact to local school budgets.

DCSD uses preregistration to monitor and forecast the number of online enrollments per semester. At the end of each year, the department of Information Technology updates its budget to reflect sustainable growth of online learning within DCSD.

FLEX ACADEMY OF EXCELLENCE VIRTUAL SCHOOL ALLOCATION

Enrollment does not directly impact staffing. The instructors are not coded in the system as teachers; they are listed as Virtual Learning Specialist. Flex Academy exist as a program and not a separate school. Therefore, the teacher/student allocation does not apply.

TEACHER ALLOCATIONS

Grades / Subjects	Min. Class Size	Max. Class Size
Regular Kindergarten	21	26
Regular Kindergarten w/Paraprofessional	21	28
Regular Grades 1-3	23	29
Grades 4-5	25	30
Grades 6-8	25	30
Grades 9-12	25	34

Elementary Schools

Pupil/General Ed Classroom Teacher Ratios:

Kindergarten: 26 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 21 = # Teachers (rounded up to the nearest whole)

Grades 1-3: 29 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 23 = # Teachers (each grade level is calculated separately; rounded to nearest whole).



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Grades 4-5: 30 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 29 = # Teachers (each grade level is calculated separately, rounded to nearest whole).

Middle Schools

Pupil/General Ed. Classroom Teacher Ratios:

Grades 6-8: 34 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 25.5 = # Teachers (rounded to the nearest whole)

High Schools

Pupil/General Ed. Classroom Teacher Ratios:

Grades 9-12: 34 to 1 (Maximum Class Size to 1 Teacher)

Total general education FTE ÷ 27.5 = # Teachers (rounded to the nearest whole)

Area Leadership Teams and Principals should closely monitor the enrollment changes and the master schedule for each high school to make the appropriate adjustments to the high school teaching allocations based on various factors such as smaller AP classes, maximum class size, etc.

TEACHER ALLOCATIONS

Gifted Liaison Resource Teachers:

Grades K-5 Maximum Class Size:	25
Grades 6-8 Maximum Class Size:	29
Grades 9-12 Maximum Class Size:	29

All schools receive a base allocation of .50 for gifted students. If the gifted enrollment is between 50-99, schools will receive a full-time gifted liaison teacher for a total of 1.00 allotment for gifted. Any number above 100 will receive an additional 1.0 allotment per 50 students not to exceed a maximum of 4.0 allotments to serve the additional gifted students.

The chart below provides gifted support based on the number of gifted students served.

Gifted Student Support

0 – 49 Students	.50
50 – 99 Students	1.00
100 – 149 Students	2.00
150 - 199 Students	3.00
200 & Above Students	4.00

FY26 Funding and Maximum Class Size

Codes	Grades	Funding Size	Max Class Size +2
A	K	21	24
A	K with Para	21	26
B	1-3	23	27
C	4-5	25	28
I	K-5 Gifted (Resource)	18	23
A/B/C	K-5 Fine Arts	21	37
EL=Y	K-3 ESOL	11	13
EL=Y	K-3 ESOL with Para	11	15
	K-5 PE w/o Para	Grade Level Class Size	46
	K-5 PE with Para		58
9	6-8 Middle Grades Program (MGP)	25	28
H	6-8 Middle School Program (MSP)	25	28
I	6-8 Gifted (Advanced Content and Resource)	17.5	27
J	6-8 Remedial (REP)	21	24
9/H	6-8 Instrumental Music (Band)	25	104
9/H	6-8 Choral Music	25	84
9/H	6-8 Physical Education	25	46
9/H	6-8 Fine Arts & World Language (Taught as part of connections)	25	37
9/H	6-8 World Language for Carnegie Unit Credit	25	36
EL=Y	4-8 ESOL	11	16
EL=Y	4-8 ESOL with Para	11	19
D	9-12 (GENERAL)	25	32
K	9-12 (VOCATIONAL)	25	32
I	9-12 Gifted (Advanced Content and Resource)	16.5	27
J	9-12 Remedial / (REP)	21	24
EL=Y	9-12 ESOL	11	20
EL=Y	9-12 ESOL with a Para	11	22
	ALTERNATIVE EDUCATION	21	22
D	9-12 Instrumental Music (Band)	25	104
D	9-12 All Other Subjects Example: Art	25	39
D	9-12 Choral Music	25	84
D	9-12 Physical Education	25	46

SUPPORT STAFF

NON-FLEXIBLE

Position	Elementary	Middle	High
Principal	1 per school	1 per school	1 per school
Asst. Principal	1 – 499 = 2.0	1 – 499 = 2.0	1 – 499 = 2.0
	1 – 699 = 1.0	500 – 899 = 3.0	500 – 899 = 3.0
	700 – 1099 = 2.0	900 – 1299 = 3.0	900 – 1299 = 3.0
	1100 – 1499 = 3.0	1300 – 1699 = 4.0	1300 – 1699 = 4.0
	1500 + = 4.0	1700 – 2099 = 5.0	1700 – 2099 = 5.0
		2100 + = 6.0	2100 + = 6.0
Bookkeeper	1 per school	1 per school	1 per school
Media Specialist	1 per school	1 per school	1 per school
Athletic Director (AD)			1 per school
School Nurse	1 per school	1 per school	1 per school
In School Suspension (ISS)		1 per school	1 per school
Elementary Security Associate (ESA)	0 – 799 Students = 1.0 800 + Students = 2.0	N/A	N/A
Campus Supervisor	N/A	0 – 999 Students = 3.0 1000 + Students = 4.0	0 – 1199 Students = 4.0 1200 – 1799 Students = 5.0 1800 + Students = 6.0
School Resource Officer (SRO)	N/A	1 per school	2 per school
Star Substitute	1 per school	1 per school	1 per school

SUPPORT STAFF

NON-FLEXIBLE

Position	Elementary	Middle	High
Counselor	0 - 399 = 1.0 400 - 699 = 1.5 700 - 1099 = 2.0 1100 + = 3.0	0 - 499 = 2.0 500 - 899 = 3.0 900 - 1299 = 3.0 1300 - 1699 = 4.0 1700 - 2099 = 5.0 2100 + = 6.0	0 - 499 = 2.0 500 - 899 = 3.0 900 - 1299 = 3.0 1300 - 1699 = 4.0 1700 - 2099 = 5.0 2100 + = 6.0
Clerical/Secretary	0-799 1.0 = 10M Secretary 1.00 = 12M Bookkeeper 800 + 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper	0-649 1.0 = 10M Secretary 1.0 = 12M Registrar 1.0 = 12M Bookkeeper 650-799 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 800-1199 4.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 1200-1649 5.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 1650-1999 6.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 2000 + 7.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 12M Registrar	0-649 1.0 = 10M Secretary 1.0 = 12M Registrar 1.0 = 12M Bookkeeper 650-799 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 800-1199 4.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 1200-1649 5.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 1650-1999 6.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar 2000 + 7.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 12M Registrar

SUPPORT STAFF CON'T...

NON-FLEXIBLE

	1/22,000 sq. ft.	1/22,000 sq. ft. <i>1 Plant Engineer</i>	1/22,000 sq. ft. <i>1 Plant Engineer</i>
Custodian	- Large Elementary Schools above 128,000 Sq. Ft. will receive 1 Plant Engineer. - Schools with trailers receive an additional .50 allotment for every 7 additional trailers. If the trailer is a modular classroom with 4 classrooms and restrooms. Add .50 allotment for trailer restrooms. Custodian allotments are rounded.		
New School Allotment	New school allotments are based on the Forecast Enrollment of students from the sending schools and the square footage of the new building. Custodial allotments are adjusted to support schools with transition.		
Overages	DeKalb County is a large school District with many unique schools. Therefore, school overages can occur from a variety reasons: Additional Earned Allotments, Administrative Transfers and/or Special Permission.		
Library Media Assistant	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
Lead Teacher for Special Education (LTSE)	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
Multi-Tiered System of Support (MTSS)	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation

SPECIAL PROGRAMS-PERSONNEL

NON-FLEXIBLE 

Positions	Allotment Formula	
Art Teachers (ES)	# of Students	# of Teachers
	0 – 399	.50 Teacher
	400 +	1.00 Teacher
Art Teachers (MS & HS)	0 – 1299	1.00 Teacher
	1300 +	2.00 Teachers
EIP Self-Contained Teachers	Grades K-5:	14 to 1 Teacher
EIP Augmented Teachers	Grades K:	18 to 1 Teacher
	Grades K w/Para:	20 to 1 Teacher
	Grades 1-3:	21 to 1 Teacher
	Grades 4-5:	30 to 1 Teacher
Remedial REP Teachers	Grades 6-12:	21 to 1 Teacher
Special Note: For FY26, the Office of Allotments reviewed the October 2024 FTE EIP earnings and compared it to the RAMP allocation method above. The Office of Allotments awarded the higher of the two to the individual schools in an effort to maximized IEP instruction and to better support student achievement.		
ESOL Teachers	Allocations are based on the number of students, model used to serve students and the needs assessments in order to serve K-12 qualifying Limited English Proficient students.	
General Music/Chorus Teachers	# of ES Students	# of Teachers
	0 – 799	1.00 Teacher
	800 – 1199	2.00 Teacher
	1200 +	3.00 Teachers
	# of MS & HS Students	# of Teachers
	0 – 499	1.00 Teachers
	500 – 899	2.00 Teachers
	900 – 1299	2.50 Teachers
	1300 – 1699	3.00 Teachers
	1700 – 2099	3.50 Teachers
	2100 +	4.00 Teachers

Positions	Allotment Formula		
IB Teacher Allotments	- Elementary Schools participating in the IB Program will receive 1.5 additional allotments to support the program. - Middle Schools participating in the IB Program will receive 4.0 additional allotments to support the program. - High Schools participating in the IB Program will receive 1.0 additional allotment to support the program.		
Physical Education Teachers	# of ES Students	# of Teachers	# of Assistants
	0 – 799	1.00 Teacher	N/A
	800 – 1199	2.00 Teacher	N/A
	1200 +	3.00 Teachers	N/A
	# of MS & HS Students	# of Teachers	# of Assistants
	0 – 499	2.00 Teachers	N/A
	500 – 899	3.00 Teachers	N/A
	900 – 1299	4.00 Teachers	N/A
	1300 - 1699	5.00 Teachers	N/A
	1700 - 2099	6.00 Teachers	N/A
	2100 +	7.00 Teachers	N/A
	Band/Strings	0.50 allotments are awarded to every elementary school to support an itinerant band (.25) and strings (.25) teacher. This allocation can vary depending on the number of schools the itinerant teacher(s) serves.	
JROTC Instructors (HS)	Less than 150 Cadets	1 Officer and 1 Enlisted (NCO)	
	More than 150 Cadets	1 Officer and 2 Enlisted (NCOs)	
	This does not include special schools and special programs (Elizabeth Andrews HS, DECA, DSA, DeKalb Alternative or Warren Tech Program). Special Note: JROTC only serves schools in attendance zones.		

SPECIAL PROGRAMS – PRE-KINDERGARTEN (K4)

NON-FLEXIBLE 

The DeKalb County School District (DCSD) offers lottery funded Georgia Pre-Kindergarten Program classes throughout the district. The Pre-Kindergarten program is funded by the Georgia State Lottery, governed by Bright from the Start. Each class must contain one full-time Lead Teacher and one full-time Paraprofessional. A 2:22 (lead teacher and para/student) ratio requirement per class is expected with a minimum requirement for funding of 2:18. Inclusion classrooms must contain one full-time Lead Teacher, one full-time Paraprofessional, and one full-time Exceptional Education Teacher. Inclusion classrooms have a ratio of 3:18 (lead teacher, para, and SE teacher/student) with 6 reserved seats for students with special needs. The classroom allotment is not based upon student enrollment.

SPECIAL PROGRAMS – PERSONNEL

NON-FLEXIBLE 

Positions	Allotment Formula
School Social Workers (All)	School Social Workers are employed at the district level and assigned to schools based on identified needs. Social Workers are currently assigned based on an allotment scale ranging from .25 to 1.0. Additionally, schools that demonstrated high social work referral rates may be allotted more based on a 3-year trend data.
School Psychologists (All)	A school psychologist is assigned to each school, including District charter locations and centers. Additionally, a school psychologist may be assigned to support more than one school. The allocation reflects the number of schools that school psychologist supports. These are itinerant positions, and staff are assigned to support schools based upon student need, allotted positions, and staff availability. The Department of Exceptional Education is responsible for hiring, assigning, supporting, and evaluating school psychologists.



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Special Programs - Horizon Schools

NON-FLEXIBLE 

To support low-performing State-identified and sustainability schools, the District continues to provide the following support for the Horizon Schools. Schools have the autonomy to evaluate their instructional program and hire additional staff.

The following eligible positions are available:

Option #1

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Option #2

1 Mental Health Counselor

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1 Teacher of their choice

1 Behavior Support Interventionist

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..... 2

Paraprofessionals

1 Reading Specialist

1 Math Specialist

*Support will be provided for two years for any Horizon School that recently exited the state of Georgia's identified list.

DCSD Horizon Schools As of July 01, 2025			
CSI	ATSI	TSI	Plus
Lowest 5% Graduation Rate < 67%	SWD	SWD	Schools that have exited GADOE's State-Identified List. However, DCSD will continue to provide support and resources for sustainability.
<u>Graduation Rate</u> Cross Keys HS <u>Graduation Rate & Lowest Performance</u> Elizabeth Andrews <u>Lowest Performance (Tier IV)</u> Flat Shoals ES-CCRPI Stone Mtn ES-CCRPI	Browns Mill ES Hightower ES Lithonia HS Dr. Martin Luther King, Jr. HS Murphey Candler ES Rock Chapel ES Snapfinger ES Stoneview ES	Oakview ES Stone Mill ES Towers HS Woodridge ES Ronald E. McNair DLA *Chapel Hill ES *Indian Creek ES *Rowland ES *Toney ES *Note: New 2025	Dresden ES Flat Rock ES Mary McLeod Bethune MS Ronald E. McNair MS Montclair ES Peachcrest ES Fairington ES Panola Way ES Shadow Rock ES Salem MS Pine Ridge ES Ronald E. McNair HS Clarkston HS DeKalb Alternative Program

SPECIAL PROGRAMS – CTAE

NON-FLEXIBLE 

CTAE teachers are connected to industry and postsecondary through summer externships and continuous professional learning. Students receive current technical, employability, and critical thinking skills through their engagement and completion of career pathways. Career pathways in DeKalb County School District are furnished with equipment and classroom hands-on projects that expose and prepare students for relevant learning experiences preparing students for careers and postsecondary education.

Career Technical and Agricultural Education Career Center Allotment Sheet DeKalb High School of Technology North (Cross Keys Campus).

The following allocations have been developed to provide an adequate funding model to serve the College Career Campus as approved by the Board.

Personnel	Allocations
Principal	1.0
Assistant Principal	1.0
School Counselor	1.0
Career and Technical Education Teachers	8.0
Administrative Assistant	2.0
Department Head Supplement	1.0
Special Education	1.0
Total	15.0



This space has been intentionally left blank.

Career Technical and Agricultural Education Career Center Allotment Sheet *DeKalb High School of Technology South*.

The following allocations have been developed to provide an adequate funding model to serve the College Career Campus.

Personnel	Allocations
Principal	1.0
Assistant Principals	2.0
School Counselors	2.0
Career Technical Education Teachers	26.0
Star Substitute	0.25
Administrative Assistants	2.0
Bookkeeper	1.0
Campus Supervisor	1.0
Special Education Teachers	0.0
Custodians	3.0
Total	38.25



Career Technical and Agricultural Education Career Center Allotment Sheet - Warren Technical School.

The following allocations were developed to provide an adequate funding model to serve the College Career Campus as approved by the Board.

Personnel	Allocations
Principal	1.0
Assistant Principal	1.0
Counselor	1.0
Lead Teacher Special Education	1.0
Work-Based Learning Coordinator	2.0
Bookkeeper	1.0
Administrator Assistant	1.0
Star Substitute	0.25
(CT) Agriculture	1.0
(CT) Automotive	2.0
(CT) Business Technology	1.0
(CT) Construction	1.0
(CT) Culinary Arts	2.0
(CT) Early Childhood Education	1.0
(CT) Graphic Communication	1.0
(CT) Health Careers	1.0
(CT) Hospitality	1.0
(CT) Marketing	1.0
Interrelated Teachers	6.0
Instructional Para educators	1.5
Interrelated Para educators	4.0
GNETS Teacher	1.0
Math Teacher	1.0
Media Specialist (Part-time)	.5
Social Worker (Part-time)	.4
Psychologist (Part-time)	.5
Custodian	3.0
School Nutrition	2.5

Career Technical and Agricultural Education Career Center Pathway Special Programs – Non-Personnel

Position	Allotment Formula	
Career Technical and Agricultural Education Pathways (HS)	A/V Technology & Film	\$7000
	Accounting	2000
	Allied Health and Medicine	2000
	Auto Maintenance	7000
	Barbering	2000
	Building Maintenance	5000
	Business and Technology	2000
	Computer Science	2000
	Construction	7000
	Cosmetology	2000
	Culinary Arts	7000
	Cyber Security	2000
	Dental Science	2000
	Early Childhood Education	2000
	Energy Systems	5000
	Engineering and Technology	5000
	Engineering Drafting	5000
	Entrepreneurship	2000
	Fashion, Merchandising, and Retail Management	2000
	JROCT (Army, Navy, Air Force)	7000
	Graphic Arts/Communications	5000
	Grounds Maintenance	5000
	Health Science	2000
	Human Resources	2000
	Interiors, Fashion, and Textiles	2000
	Law Enforcement	2000
	Manufacturing	7000
	Marketing and Management	2000
	Nutrition and Food Science	5000
	Patient Care	2000
	Plant and Landscaping (Agriculture)	7000
	Programming	2000
	Sports Marketing	2000
	Sports Medicine	2000
	Teaching as a Profession	2000
	Web and Digital Design	2000
	Work-Based Learning	2000

Position	Allotment Formula	
Career Technical and Agricultural Education Pathways (MS)	Middle School - Business and Technology	5000
	Middle School - Engineering and Technology	5000
	Middle School - Family and Consumer Science	5000

MONTESORI:

DeKalb County School District Schools with a Montessori Program with their additional allotment are listed below.

School	Allocation
Briar Vista Elementary	2.00
Huntley Hills Elementary	2.00

ALTERNATIVE / NON-TRADITIONAL HIGH SCHOOL STAFFING ALLOCATIONS

The following allocations were developed to provide an adequate funding model to serve the alternative/open campus (Non-traditional) program as approved by the DeKalb County Board of Education. No other schools or centers will receive the funding structure as shown below unless such a school is designated as an alternative/open campus as recommended by Curriculum and Instruction and approved by the DeKalb County Board of Education. These allocations will not be adjusted if they stay within an acceptable range as shown below:

Category	Allocation	
	DeKalb Alternative	Elizabeth Andrews HS
General Education Allotments	30.75	29.75
English Language Learners	Based on # of Students and Delivery Model Used	Based on # of Students and Delivery Model Used
Special Education	Based on IEP's	Based on IEP's

Provided by: The Division of Finance

NON_TRADITIONAL SCHOOLS CAMPUS STAFFING ALLOCATIONS

Category	Allocation
	Independent HS
Principal	1.0
Assistant Principal	2.0 - 3.0 (Value is contingent upon grade levels served. Schools serving 5 or more grade levels are assigned 3.0)
Counselor	2.0
Media Specialist	1.0
General Teacher Allotment	18.0
ESOL	ESOL allotments are based on student needs as assessed by the department. These allocations will be based on three major categories: number of students, the model used to serve students, and the needs assessments used to serve K-12 qualifying Limited English Proficient students. This allocation will vary based on the enrollment of EL students.
In-School Suspension	.50
Star Substitute	.25
Art	1.0
Music/Chorus	1.0
Physical Education	1.0
CTAE	2.0
Total General Education Allotment	29.75 (Excluding allocations allotted through ELL calculation)
Other General Fund	
School Psychologist	0.33
School Social Worker	0.60
School Nurse	1.0
LTSE	1.0
Special Education	Special Education allotments will be assigned to schools based on the needs identified in the Students' Individual Education Plans (IEP's). This allocation will vary based on the enrollment of students with special needs.
Interrelated	
Paraprofessionals (0.50 each)	
Other	
Clerical	
Secretary 12M Bookkeeper	1.0
Secretary 12M Registrar	1.0
Secretary 10M	1.0
Library Media Assistant	1.0
Total Clerical	4.0
Custodial	
Plant Engineer	1.0
Custodians (Includes Head Custodian)	6.0
Total Custodial	7.0
School Nutrition	
SNS Manager/Assistant Manager	1.0
Food Service Asst. (6hr)	2.0 – 3.0 (Value is contingent upon student participation.)
Total School Nutrition	3.0 – 4.0 (Value is contingent upon student participation.)

SPECIAL EDUCATION ALLOCATION

Teachers	Abbreviation	Segments	Funding Size	Max (+2) No Para	Max (+2) w/Para	Allocation
<i>Consideration must be given to <u>service delivery models</u> in IEPs ~ additional staff may need to be allocated in order to address co-teaching and special ed setting requirements across grade levels.</i>						
Group I						
Specific Learning Disability	LD-SC	4 – 6	8	14	18	1:12
Group II						
Mild Intellectual Disability	MID-R/SC	1 - 6	6.5	N/A	15	1:10
Group III						
Severe Intellectual Disability	SID-SC	1 - 6	5	N/A	9	1:7
Deaf Hard of Hearing	D/HH-SC	4 - 6	5	8	10	1:6
Emotional and Behavioral Disorder	BD-R	1 - 3	5	9	12	1:7
Emotional and Behavioral Disorder	BD-SC	4 - 6	5	10	13	1:8
Specific Learning Disability	LD-R	1 - 3	5	10	12	1:8
Moderate Intellectual Disability	MOID-SC	1 - 6	5	N/A	13	1:11
Orthopedic Impairment	OI-SC	4 - 6	5	N/A	13	1:11
Group IV						
Deaf Hard of Hearing	D/HH-R	1 - 3	3	5	6	1:3
Visual Impairment	VI-R	1 - 3	3	5	6	1:3
Orthopedic Impairment	OI-R	1 - 3	3	6	7	1:4
Visual Impairment-Deaf/Blind	VI(DB)-SC	1 - 6	3	N/A	8	1:6
Profound Intellectual Disability	PID-SC	1 - 6	3	N/A	8	1:6

Group V		
<i>Not applicable for teachers: Level V funding is earned when the SWD is placed in a GE class and receives additional services through a paraprofessional, interpreter, job coach or other assistive personnel.</i>		
Preschool/Kindergarten Special Education (ages 3-5, in Community [C], Full day, and Part day classes)		
8	N/A	
12	N/A	
NA	NA	
R = Resource (1-3 segments of service no matter the environment)		
SC = Self-Contained (4-6 segments of service no matter the environment)		

Students with special education eligibilities of Autism (AU), Traumatic Brain Injury (TBI), and Significantly Developmentally Delayed (SDD); are “served through” other designations, since there is no state maximum class size established. School staff indicates if the student is served as EBB, MID, or SLD, etc.

REGIONAL CLASSES:

The following guidelines are used to determine basic staffing allotments. Additional staff may be required in order to meet specific student academic, behavioral or medical needs.

- MID-SC classrooms
 - Elementary – 1 teacher and 1 paraprofessional allotment for every 7 students. A second para is added once 10 students are assigned to the class.
 - Middle/High – 1 teacher and 1 paraprofessional allotment will be provided per every 10 students. A second para will be added once 13 students are placed in the class.
- MID/MOID-SC classrooms
 - Elementary – 1 teacher and 1 paraprofessional allotment will be provided per every 5 students. A second para will be added once 10 students are placed in the class.
 - Middle/High – 1 teacher and 1 paraprofessional allotment will be provided per every 10 students. A second para will be added once 11

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students are placed in the class.

- MOID/SID-SC classrooms
 - Elementary – 1 teacher and 1 paraprofessional allotment will be provided per every 5 students. A second para will be added once 10 students are placed in the class.
 - Middle/High – 1 teacher and 1 paraprofessional allotment will be provided per every 10 students. A second para will be added once 11 students are placed in the class.
- S/PID-SC classrooms – 1 teacher and 1 paraprofessional allotment will be provided per every 4 students
- PSE and Kindergarten Special Education – SC classrooms – 1 teacher and 1 paraprofessional allotment will be provided per every 8 students; a second para is allotted once 10 students are in the class

Schools and Programs with Autism Spectrum Disorder Populations:

- Autism Program – For allocation of staff serving students with autism, the following guidelines are used to determine additional staffing allotments to meet the specific and unique academic, behavioral, or medical needs of students with autism. In a core content co-teaching setting, one additional teacher is allocated per a class size that exceeds 8 students. This allocation will only apply for schools with 50% or more of the school's population of students with disabilities who have an identified disability of autism spectrum disorder.

Paraprofessionals for category I-IV students in inclusive placements will be allotted based upon IEP team decisions and individual student needs.

Lead Teacher for Special Education (LTSE) Allotment:

LTSEs are assigned to schools using a weighted formula looking at 5 criteria from the previous school year: number of students with disabilities, number of comprehensive evaluations, number of transfer IEPs written, number of compliance cases in the building, and number of self-contained programs. Each criterion is assigned a point value. The total point value is determined by school, and the preliminary LTSE allocation is made. Because of the unique and individualized nature of special education programs and services, other factors may also have to be considered after the preliminary allocation is calculated before final allocations are made.



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LTSE Allocation Formula:

Prior to FY26, LTSEs were assigned to schools using a weighted formula looking at 5 criteria from the previous school year: number of students with disabilities, number of comprehensive evaluations, number of transfer IEPs written, number of compliance cases in the building, and number of self-contained programs. Each criterion was assigned a point value. School determined the total point value, and the preliminary LTSE allocation was made. Because of the unique and individualized nature of special education programs and services, other factors may also have been considered after the preliminary allocation was calculated before final allocations were made. Beginning FY26, one full-time LTSE will be assigned to each school.

Charter School Statutory Formula:

Charter schools play a significant role in expanding educational options for families throughout the State of Georgia. Within the DeKalb County School District, it is essential to recognize the structural differences between local charter schools and traditional public schools, particularly in terms of staffing, governance, and operational management.

Funding for charter schools in the DeKalb County School District (DCSD) adheres to the requirements set forth by the Georgia Charter Schools act of 1998, Article 31 of the Official Code of Georgia Annotated, and relevant State Board of Education (SBOE) regulations. The District allocates funds to charter schools in accordance with the state funding formula specified in O.C.G.A. § 20-2-2068.1 and applicable SBOE guidelines. DCSD start-up charter schools receive a proportional share of both state and local revenues, ensuring that they are funded on terms that are at least as favorable as those for traditional district schools.

Beyond the provision of state and local funding, the DeKalb County School District does not dictate or guide local charter schools in matters relating to staffing allocation. These charter schools operate with substantial autonomy and are legally distinct entities identified by their own Employer Identification Number (EIN). Consistent with standard practice among school districts, DeKalb does not exert authority over charter schools' staffing decisions, salary frameworks, instructional approaches, or daily operations. Accordingly, the district does not influence how charter schools assign personnel, develop programs, or administer educational facilities. As a result, it remains the district's practice to request that the Georgia Department of Education employ the Resource Allocation Methodology Plan (RAMP), and the information described above, to assess comparability whenever a charter school's staffing and resource utilization impact the comparability of local schools under Title I funding.



Charter School Statutory Formula, Continued:

33

LOCAL REVENUE EARNED									
DeKalb County School District									
Budgeted Local Taxes									
Less: Local Five Mill Share								0	
"Temporary QBE Reduction" - Austerity Cut									
Equalization Grant									
Budgeted Investment Earnings									
Budgeted Unrestricted Donations									
Budgeted Sale of Surplus Property									
Total Local Revenue Available for Distribution								\$0	
Charter School									
Gross State Funds Earned - Charter School								\$0	
divided by								/	
Gross State Funds Earned - DeKalb County School District								\$0	
Local Revenue Quotient								#DIV/0!	
multiplied by								X	
Total Local Revenue Available for Distribution								\$0	
Charter School Local Revenue								#DIV/0!	
								#DIV/0! Annual	
FTE ENROLLMENT EARNINGS									
Annual Charter School Earnings								#DIV/0!	
divided by								/	
Total FTE (FY2022 Charter Site Allotment Sheet)									
Annual Earnings Per FTE Student								#DIV/0!	
divided by 12 months								/ 12	
Monthly Earnings Per FTE Student								#DIV/0!	
multiplied by								X	
March FTE-3 Count (Actual Enrollment)									
								#DIV/0! Monthly	
Month	Projected/Actual Enrollment	Earnings Per FTE	Monthly Earnings	3% Management Fee	Base Monthly	Adjustment for Overpayment or Underpayment	Amount for Wire Transfer	Wire Date	Notes
July	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
August	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
September	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
October	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
November (adjustment)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
December		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
January		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
February		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
March		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
April (adjustment)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
May		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
June		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				



FY27 School Alloment Glossary

GLOSSARY

A

**Americans with
Disabilities Act
Amendments Act
of 2008 (ADAAA)**

A federal law, codified at 42 U.S.C. § 12101, et seq., that was enacted to provide a clear and comprehensive national mandate for the elimination of discrimination against individuals with disabilities

AD

Athletic Director

AU

Autism

B

BD-R

Behavior Disorders Resource

BD-SC

Behavior Disorders Self-Contained

C

CAO

Chief Academic Officer

CFO

Chief Financial Officer

D

D/HH-R

Deaf/Hard of Hearing Resource

D/HH-SC

Deaf/Hard of Hearing Self-Contained

E

EIP	Education Instruction Plan
ELA	Athletic Director
ES	Elementary School
ESSA	Every Student Succeeds Act of 2015
ESOL	English for Speakers of Other Languages

F

Family Educational Rights and Privacy Act (FERPA)	The Family Educational Rights and Privacy Act 20 USC §1232(g).
Full-time Equivalent (FTE)	A student count consisting of six state funded segments per student authorized under O.C.G.A. §20 2 161.

G

GaDOE	Georgia Department of Education.
GE	General Education
GNETS	Georgia Network for Educational and Therapeutic Support

H

HS	High School
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IB	International Baccalaureate
IDEA – Individuals with Disabilities Education Act	The federal law, codified at 20 U.S.C. §1400, et seq., that was enacted to ensure that all students with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for employment and independent living; to ensure that the rights of students with disabilities and their parents are protected; to assist states, localities, educational service agencies, and federal agencies to provide for the education of students with disabilities; and to assess and ensure the effectiveness of efforts to educate students with disabilities.
IEP – Individualized Education Program	A written statement for each student with a disability that is developed, reviewed, and revised in accordance with Individuals with Disabilities Education Act, ,20 U.S.C. §1414(d).
IRR	Interrelated Resource
ISS	In-School Suspension
IST	Instructional Support Teacher
ITBS	Iowa Test of Basic Skills

JAA/3DE	Junior Achievement Academy
JROTC	Junior Reserve Officer Training Corps

K

KSE-SC	Kindergarten Special Education Self Contained
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L

LD	Learning Disabled
LD-R	Learning Disabled Resource
LD-SC	Learning Disabled Self Contained
LTSE	Lead Teacher Special Education

M

MID	Mild Intellectual Disability Resource
MID-SC	Mild Intellectual Disability Self Contained
MOID-SC	Moderate Intellectual Disability Self Contained
MS	Middle School

O

OI	Orthopedically Impairment
OI-R	Orthopedically Impairment Resource
OI-SC	Orthopedically Impairment Self Contained

P

Para Parent	Para-Professional A biological parent, legal guardian, custodian, or other person with legal authority to act on behalf of a child
PE	Physical Education
PID-SC	Profound Intellectual Disability Self Contain
PSE-SC	Pre-K Special Education Self Contained

Q

Quality Basic Education Formula QBE Formula	The State of Georgia funding formula used for determining the amount of state education funds a school district earns annually as described in O.C.G.A. §20-2-161.
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R

RAMP	Resource Allocation Methodology Plan
REP	Remedial Education Program

S

SACS	Southern Association for Colleges and Schools
SC	Self-Contained
SDD	Significantly Developmentally Delayed
SID-SC	Severe Intellectual Disability Self Contained



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Speech & Language

S/L

S/L-R

Speech & Language Resource

S/L-SC

Speech & Language Self Contained

SWD

Student with Disabilities

V

VI

Visual Impairment

VI (DB) SC

Visual Impairment Deaf/Blind Self Contained

VI-R

Visual Impairment Resource

APPENDIX A (ELEMENTARY AREA I, II, AND III ALLOTMENT SHEETS):

ELEMENTARY AREA I

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
	Pre-School				20	20					
Teachers 39.50	Kindergarten (21-24)	7.00	8.00	+1.00	157	173	+16	21.6	192	19	
	1st Grade (23-27)	6.00	6.00		159	160	+1	26.5	162	2	
	2nd Grade (23-27)	6.00	6.00		136	155	+19	22.7	162	7	
	3rd Grade (23-27)	5.00	5.00		123	128	+5	24.6	135	7	
	4th Grade (25-28)	4.00	4.00		86	110	+24	21.5	112	2	
+1.00	5th Grade (25-28)	3.00	3.00		71	76	+5	23.7	84	8	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	0.50		752	822	+70	← Total Enrollment			
	ESOL	2.00	2.00		School Psychologist		0.33				
	Gifted	4.00	4.00		School Social Worker		0.20				
	Other Teachers (See Notes)	1.00	1.00		School Nurse		1.00				
	Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
		Music	2.00	2.00		GRASP Counseling Grant					
Physical Education/Health		2.00	2.00		ESA		2.00				
Elementary Band/Strings		0.50	0.50		SRO						
No Change	CTAE/Vocational				Campus Supervisor						
	In School Suspension				Horizon Funds						
Support Staff 8.00	Star Substitute	0.25	0.25		Facility Information: 56,448 sf 16 portables Y RR portables 480 Cap. ES Area 1 DCSD#:113 GDOE#:3050 Non-Title I						
	Principal	1.00	1.00								
	Assistant Principal	2.00	2.00		FY 27 Notes Other Teachers: DLI Program +1.00 Custodians: 5 custodians = 2.00 +2.00 (portables) + 1.00 (high utilization)						
	Counselor	2.00	2.00								
	Media Specialist	1.00	1.00								
LTSE		1.00	+1.00								
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes Other Teachers: DLI Program +1.00 District Balancing = +2.00 (Gifted)+1.00 PE, +1.00Music, +1.00 Clerical-10M Custodians: 5 custodians = 2.00 +2.00 (portables) + 1.00 (high utilization)						
General Education Allotment Total		50.25	53.25	+3.00							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00		Ashford Park Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	2.00								
	Library Media Assistant	1.00	1.00								
Custodial 6.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00								
	SNS Manager	0.50	1.00	+0.50							
Nutrition Labor Hrs 3.00	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	1.00	2.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 15.50	Interrelated	10.00	11.00	+1.00	Ashford Park Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
	MID										
	MoID										
	SPID										
	Speech	0.50	0.50								
+1.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	4.00	+0.50							
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 38.50	Pre-School				54	61	+7			
	Kindergarten (21-24)	7.00	6.00	-1.00	150	129	-21	21.5	144	15
	1st Grade (23-27)	6.00	6.00		144	156	+12	24.0	162	6
	2nd Grade (23-27)	5.00	6.00	+1.00	127	143	+16	25.4	162	19
No Change	3rd Grade (23-27)	6.00	5.00	-1.00	150	117	-33	25.0	135	18
	4th Grade (25-28)	3.00	5.00	+2.00	81	135	+54	27.0	140	5
	5th Grade (25-28)	4.00	3.00	-1.00	96	74	-22	24.0	84	10
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		802	815	+13	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
	Instructional Allotment 5.75	Art	1.00	1.00		JROTC				
Music		2.00	2.00		GRASP Counseling Grant					
Physical Education/Health		2.00	2.00		ESA			2.00		
Elementary Band/Strings		0.50	0.50		SRO					
CTAE/Vocational					Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 1 DCSD#:118 GDOE#:0175 Non-Title I					
Support Staff 8.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	2.00	2.00		District Balancing = +1.00 (Gifted)					
	Counselor	2.00	2.00		FY26 Notes					
	Media Specialist	1.00	1.00		Austin Elementary School					
	LTSE		1.00	+1.00	Staff Allotments 2026-2027					
+2.00	MTSS Specialist		1.00	+1.00	Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
General Education Allotment Total		50.25	52.25	+2.00	DeKalb County School District					
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
Custodial 6.00	Library Media Assistant	1.00	1.00							
	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	1.00	2.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 17.50	Interrelated	8.00	9.00	+1.00						
	MID	1.00		-1.00						
	MolD	1.00		-1.00						
	SPID									
	Speech	1.00	1.00							
-0.50	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	4.00	4.50	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 20.50	Kindergarten (21-24)	2.00	2.00		41	37	-4	18.5	48	11
	1st Grade (23-27)	2.00	2.00		35	46	+11	17.5	54	8
	2nd Grade (23-27)	2.00	2.00		40	34	-6	20.0	54	20
	3rd Grade (23-27)	3.00	2.00	-1.00	55	50	-5	18.3	54	4
+1.00	4th Grade (25-28)	2.00	3.00	+1.00	33	60	+27	16.5	84	24
	5th Grade (25-28)	2.00	2.00		43	42	-1	21.5	56	14
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		267	289	+22	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.50		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 57,163 sf 0 portables N RR portables 456 Cap. ES Area 1 DCSD#:325 GDOE#:2065 Title I					
Support Staff 6.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		26.75	29.75	+3.00	Cary Reynolds Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 4.00 -1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	3.00	2.00	-1.00						
Special Education 9.50	Food Service Asst. (P/T)		1.00	+1.00						
	Interrelated	4.00	4.00							
	MID	2.00	1.00	-1.00						
	MolD		1.00	+1.00						
	SPID									
No Change	Speech	0.50	0.50							
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem																																																						
	Category	FY26	FY27	Change	2024	2025	Chg																																																									
	Pre-School				38	38																																																										
Teachers 26.50	Kindergarten (21-24)	3.00	4.00	+1.00	67	74	+7	18.5	96	22																																																						
	1st Grade (23-27)	4.00	3.00	-1.00	82	73	-9	20.5	81	8																																																						
	2nd Grade (23-27)	4.00	3.00	-1.00	84	77	-7	21.0	81	4																																																						
	3rd Grade (23-27)	4.00	4.00		99	81	-18	24.8	108	27																																																						
+1.00	4th Grade (25-28)	4.00	4.00		99	88	-11	24.8	112	24																																																						
	5th Grade (25-28)	3.00	4.00	+1.00	84	90	+6	28.0	112	22																																																						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)																																																															
	7th Grade (25-28)																																																															
	8th Grade (25-28)																																																															
	Grades 9-12 (25-32)																																																															
	EIP/REP	0.50	0.50		553	521	-32	← Total Enrollment																																																								
	ESOL	4.00	3.00	-1.00	School Psychologist		0.33																																																									
	Gifted	1.00	1.00		School Social Worker		0.20																																																									
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse		1.00																																																									
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC																																																										
		Music	1.00	1.00		GRASP Counseling Grant																																																										
Physical Education/Health		1.00	1.00		ESA		1.00																																																									
Elementary Band/Strings		0.50	0.50		SRO																																																											
No Change	CTAE/Vocational				Campus Supervisor																																																											
	In School Suspension				Horizon Funds																																																											
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 52,018 sf 5 portables N RR portables 456 Cap. ES Area 1 DCSD#:152 GDOE#:3053 Title I																																																											
	Principal	1.00	1.00																																																													
	Assistant Principal	1.00	1.00		FY 27 Notes Custodians: 3rd custodian for high utilization Food Service Assistant: 3hr																																																											
	Counselor	1.50	1.50																																																													
	Media Specialist	1.00	1.00																																																													
+2.00	LTSE		1.00	+1.00	FY26 Notes Custodians: 3rd custodian for high utilization District Balancing =-2.00 (Gen. Ed). School will retain Staffing and reflect a -0.70...which may prevent rehiring if there is a resignation. 3hr Food Service Assistant																																																											
	MTSS Specialist		1.00	+1.00																																																												
General Education Allotment Total		33.75	36.75	+3.00							Chesnut Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026																																																					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00														DeKalb County School District																																															
	Secretary 12M Registrar																																																															
No Change	Secretary 10M	1.00	1.00																				DeKalb County School District																																									
	Library Media Assistant	1.00	1.00																																																													
Custodial 4.00	Plant Engineer																												DeKalb County School District																																			
	Head Custodian	1.00	1.00																																																													
	Custodians	3.00	3.00																																																													
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50																															DeKalb County School District																													
	SNS Assistant Manager																																																															
	Food Service Asst. (7hr)																																																															
	Food Service Asst. (6hr)	3.00	3.00																																																													
+0.50	Food Service Asst. (P/T)																																								DeKalb County School District																							
Special Education 20.50	Interrelated	7.00	8.00	+1.00																																											DeKalb County School District																	
	MID	3.00	3.00																																																													
	MolD																																																															
	SPID																																																															
	Speech	1.00	1.00																																																													
	OT/PT	1.00	1.00																																																													
+1.50	Vision																																																				DeKalb County School District											
	Hearing																																																															
	Other Certified																																																										DeKalb County School District					
	Paras (.50 each)	7.00	7.50	+0.50																																																												
	Other Classified																																																															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	39	-1			
Teachers 36.50	Kindergarten (21-24)	4.00	5.00	+1.00	91	95	+4	19.0	120	25
	1st Grade (23-27)	4.00	4.00		103	95	-8	25.8	108	13
	2nd Grade (23-27)	4.00	4.00		103	91	-12	25.8	108	17
	3rd Grade (23-27)	4.00	4.00		86	97	+11	21.5	108	11
	4th Grade (25-28)	4.00	4.00		92	85	-7	23.0	112	27
+1.00	5th Grade (25-28)	4.00	3.00	-1.00	90	80	-10	22.5	84	4
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		605	582	-23	← Total Enrollment		
	ESOL	10.00	10.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		69,760 sf 0 portables N RR portables 696 Cap.					
	Assistant Principal	1.00	1.00		ES Area 1 DCSD#:176 GDOE#:1055 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		43.75	46.75	+3.00	District Balancing Adj. = -1.00 (Gen. Ed)					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar				Dresden Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
No Change	Secretary 10M	1.00	1.00							
Custodial 3.00	Library Media Assistant	1.00	1.00							
	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	5.00	4.00	-1.00						
No Change	Food Service Asst. (P/T)									
Special Education 10.50	Interrelated	8.00	8.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	2.00							
	Other Classified									

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 39.00 -1.00	Pre-School				35	36	+1			
	Kindergarten (21-24)	6.00	6.00		125	123	-2	20.5	144	21
	1st Grade (23-27)	6.00	5.00	-1.00	138	127	-11	23.0	135	8
	2nd Grade (23-27)	5.00	6.00	+1.00	134	146	+12	26.8	162	16
	3rd Grade (23-27)	6.00	5.00	-1.00	137	129	-8	22.8	135	6
	4th Grade (25-28)	4.00	5.00	+1.00	96	117	+21	24.0	140	23
	5th Grade (25-28)	5.00	3.00	-2.00	125	82	-43	25.0	84	2
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		790	760	-30	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist		0.33			
	Gifted	4.00	4.00		School Social Worker		0.20			
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse		1.00			
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00 +2.00	Principal	1.00	1.00		Facility Information: 107,200 sf 0 portables N RR portables 960 Cap. ES Area 1 DCSD#:180 GDOE#:0214 Non-Title I					
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00	FY26 Notes District Balancing = -1.00 (Gen. Ed)					
General Education Allotment Total		49.75	50.75	+1.00						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		Dunwoody Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 12M Registrar									
Secretary 10M	1.00	1.00								
Library Media Assistant	1.00	1.00								
Custodial 5.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	4.00	4.00							
Nutrition Labor Hrs 6.00 -1.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	6.00	4.00	-2.00						
	Food Service Asst. (P/T)									
Special Education 17.00 +1.25	Interrelated	10.00	11.00	+1.00						
	MID									
	MolD									
	SPID									
	Speech	0.75	1.00	+0.25						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				20	20					
Teachers 26.00	Kindergarten (21-24)	2.00	3.00	+1.00	45	58	+13	19.3	72	14	
	1st Grade (23-27)	3.00	3.00		69	58	-11	23.0	81	23	
	2nd Grade (23-27)	3.00	4.00	+1.00	73	83	+10	24.3	108	25	
	3rd Grade (23-27)	3.00	3.00		63	65	+2	21.0	81	16	
No Change	4th Grade (25-28)	2.00	3.00	+1.00	51	57	+6	25.5	84	27	
	5th Grade (25-28)	3.00	2.00	-1.00	57	45	-12	19.0	56	11	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		378	386	+8	← Total Enrollment			
	ESOL	4.00	4.00		School Psychologist			0.33			
	Gifted	1.00	1.00		School Social Worker			0.20			
	Other Teachers (See Notes)	4.00	2.00	-2.00	School Nurse			1.00			
	Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 53,418 sf 5 portables N RR portables 432 Cap. ES Area 1 DCSD#:213 GDOE#:5057 Title I						
Support Staff 6.00	Principal	1.00	1.00								FY 27 Notes (confirm program need?)
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00		FY26 Notes Other Teachers: Inclusion Program +2.00 District Balancing = +2.00 (Gen. Ed) + 0.50 (Gifted)						
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00	Hawthorne Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		33.25	35.25	+2.00	DeKalb County School District						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
Nutrition Labor Hrs 3.50	SNS Manager	0.50	0.50								
	SNS Assistant Manager	1.00	1.00								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	1.00	-1.00							
	Food Service Asst. (P/T)		1.00	+1.00							
No Change	Interrelated	11.00	12.00	+1.00							
	MID										
	MoID										
	SPID										
	Speech	1.00	1.00								
Special Education 17.50	OT/PT		1.00	+1.00							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.00	3.50	-0.50							
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				22	20	-2									
Teachers 27.50	Kindergarten (21-24)	3.00	4.00	+1.00	70	72	+2	18.0	96	24						
	1st Grade (23-27)	4.00	3.00	-1.00	91	66	-25	22.8	81	15						
	2nd Grade (23-27)	4.00	4.00		87	80	-7	21.8	108	28						
	3rd Grade (23-27)	4.00	3.00	-1.00	107	76	-31	26.8	81	5						
	4th Grade (25-28)	3.00	4.00	+1.00	78	99	+21	26.0	112	13						
+1.00	5th Grade (25-28)	3.00	3.00		84	62	-22	28.0	84	22						
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		539	475	-64	← Total Enrollment								
	ESOL	6.00	5.00	-1.00	School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.20								
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00								
Instructional Allotment 3.75	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
No Change	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 55,887 sf 7 portables N RR portables 504 Cap. ES Area 1 DCSD#:215 GDOE#:2058 Title I											
Support Staff 6.50	Principal	1.00	1.00								FY 27 Notes Custodians: -1.00 under capacity					
	Assistant Principal	1.00	1.00													
	Counselor	1.50	1.50													
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
+2.00	MTSS Specialist		1.00	+1.00												
	General Education Allotment Total		34.75	37.75	+3.00	FY26 Notes District Balancing = -2.00 (Gen. Ed) 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)										
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 4.00	Plant Engineer															
	Head Custodian	1.00	1.00													
	-1.00	Custodians	4.00	3.00	-1.00											
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50												
	SNS Assistant Manager															
	Food Service Asst. (7hr)															
	+0.50	Food Service Asst. (6hr)	4.00	3.00	-1.00											
Food Service Asst. (P/T)			1.00	+1.00												
Special Education 11.50	Interrelated	8.00	8.00													
	MID															
	MoID															
	SPID															
	Speech	0.50	0.50													
+2.00	OT/PT		1.00	+1.00												
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	1.00	2.00	+1.00												
	Other Classified															

Henderson Mill Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem												
	Category	FY26	FY27	Change	2024	2025	Chg															
Teachers 30.00 +1.00	Pre-School				44	39	-5															
	Kindergarten (21-24)	4.00	4.00		93	88	-5	22.0	96	8												
	1st Grade (23-27)	3.00	4.00	+1.00	76	86	+10	25.3	108	22												
	2nd Grade (23-27)	4.00	3.00	-1.00	86	73	-13	21.5	81	8												
	3rd Grade (23-27)	3.00	4.00	+1.00	81	89	+8	27.0	108	19												
	4th Grade (25-28)	3.00	4.00	+1.00	60	86	+26	20.0	112	26												
	5th Grade (25-28)	3.00	3.00		65	61	-4	21.7	84	23												
	6th Grade (25-28)																					
	7th Grade (25-28)																					
	8th Grade (25-28)																					
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)																					
	EIP/REP	1.00	1.00		505	522	+17	← Total Enrollment														
	ESOL	5.00	5.00		School Psychologist			0.33														
	Gifted	1.00	1.00		School Social Worker			0.20														
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse			1.00														
	Art	1.00	1.00		JROTC																	
	Music	1.00	1.00		GRASP Counseling Grant																	
	Physical Education/Health	1.00	1.00		ESA			1.00														
	Elementary Band/Strings	0.50	0.50		SRO																	
	CTAE/Vocational				Campus Supervisor																	
Instructional Allotment 3.75 No Change	In School Suspension				Horizon Funds																	
	Star Substitute	0.25	0.25																			
Support Staff 6.50 +2.00	Principal	1.00	1.00		Facility Information:																	
	Assistant Principal	1.00	1.00		54,012 sf 6 portables N RR portables 504 Cap. ES Area 1 DCSD#:220 GDOE#:5058 Title I																	
	Counselor	1.50	1.50		FY 27 Notes																	
	Media Specialist	1.00	1.00		Other Teachers: Montessori Program +2.00 including for para support																	
	LTSE		1.00	+1.00	Custodians: +1.00 custodian for high utilization																	
General Education Allotment Total		37.25	40.25	+3.00																		
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes																	
	Secretary 12M Registrar										Other Teachers: Montessori Program +1.00 Custodians: +1.00 custodian for high utilization											
	Secretary 10M	1.00	1.00																			
	Library Media Assistant	1.00	1.00																			
Custodial 5.00 +1.00	Plant Engineer				Huntley Hills Elementary School																	
	Head Custodian	1.00	1.00																			
	Custodians	3.00	4.00	+1.00																		
Nutrition Labor Hrs 5.00 +0.50	SNS Manager	0.50	1.00	+0.50							Staff Allotments 2026-2027											
	SNS Assistant Manager	1.00		-1.00																		
	Food Service Asst. (7hr)																					
	Food Service Asst. (6hr)	3.00	3.00																			
	Food Service Asst. (P/T)		1.00	+1.00																		
Special Education 24.00 +2.00	Interrelated	9.00	9.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026																	
	MID																					
	MoID																					
	SPID	2.00	2.00																			
	Speech	1.00	1.50	+0.50																		
	OT/PT		1.00	+1.00																		
	Vision																					
	Hearing																					
	Other Certified	3.00	3.00																			
	Paras (.50 each)	7.00	7.50	+0.50																		
	Other Classified																					

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 49.50	Pre-School				67	67				
	Kindergarten (21-24)	5.00	6.00	+1.00	115	123	+8	20.5	144	21
	1st Grade (23-27)	5.00	5.00		119	119		23.8	135	16
	2nd Grade (23-27)	6.00	5.00	-1.00	136	126	-10	22.7	135	9
	3rd Grade (23-27)	6.00	5.00	-1.00	157	127	-30	26.2	135	8
No Change	4th Grade (25-28)	6.00	6.00		145	142	-3	24.2	168	26
	5th Grade (25-28)	4.00	5.00	+1.00	103	113	+10	25.8	140	27
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		842	817	-25	← Total Enrollment		
	ESOL	15.00	15.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 8.00	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 1 DCSD#:140 GDOE#:1104 Title I					
	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00		FY 27 Notes					
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
+2.00	LTSE		1.00	+1.00	FY26 Notes					
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		61.25	63.25	+2.00						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 7.00 -1.00	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	6.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 18.50	Interrelated	7.00	7.00							
	MID									
	Mold	2.00	2.00							
	SPID									
	Speech	0.25	1.50	+1.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	5.00	5.00							
	Other Classified									

John Robert Lewis
Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



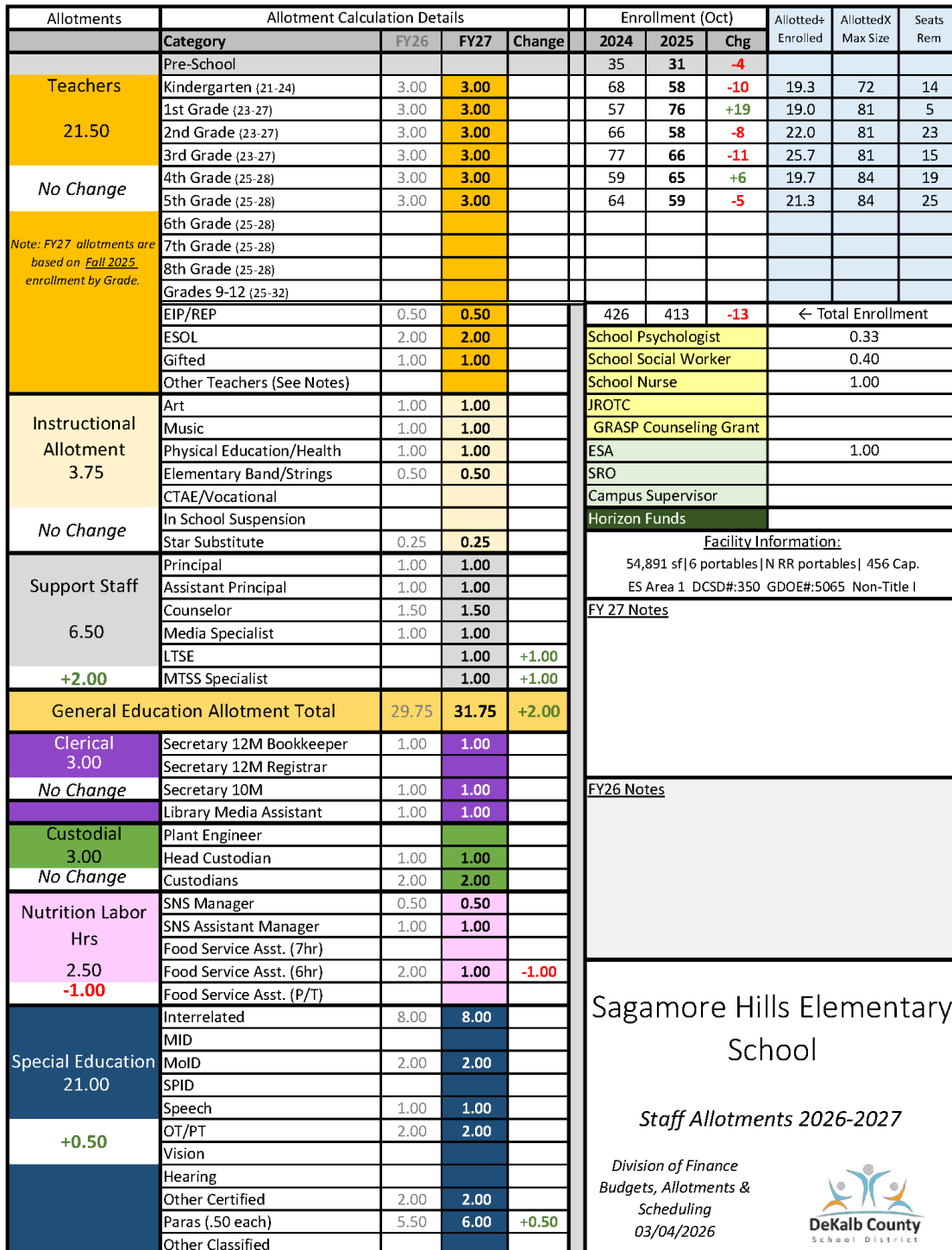
Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 21.00 <										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 37.50 +1.00	Pre-School				38	33	-5			
	Kindergarten (21-24)	4.00	4.00		91	75	-16	18.8	96	21
	1st Grade (23-27)	4.00	4.00		94	98	+4	23.5	108	10
	2nd Grade (23-27)	3.00	4.00	+1.00	81	94	+13	27.0	108	14
	3rd Grade (23-27)	4.00	3.00	-1.00	100	72	-28	25.0	81	9
	4th Grade (25-28)	4.00	4.00		97	91	-6	24.3	112	21
	5th Grade (25-28)	4.00	3.00	-1.00	85	79	-6	21.3	84	5
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		586	542	-44	← Total Enrollment		
	ESOL	13.00	13.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					71,711 sf 0 portables N RR portables 648 Cap. ES Area 1 DCSD#:278 GDOE#:4062 Title I					
No Change	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00		FY26 Notes Custodians: Keep 4th custodian for FY26 per MH 2/11 District Balancing Adj. = -2.00 (Gen. Ed).School will retain Staffing and reflect a -0.50...which may prevent rehiring if there is a resignation.					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
Support Staff 6.50	MTSS Specialist		1.00	+1.00	Montclair Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
General Education Allotment Total		44.75	47.75	+3.00	DeKalb County School District					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Head Custodian	1.00	1.00							
	-1.00	Custodians	4.00	3.00	-1.00					
SNS Manager		1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Nutrition Labor Hrs 5.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	3.00	3.00							
	No Change	Food Service Asst. (P/T)								
Interrelated		8.00	8.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Special Education 9.50	MID									
	MolD									
	SPID									
	Speech	1.00	0.50	-0.50						
-1.00	OT/PT				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Vision									
	Hearing				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Other Certified									
	Paras (.50 each)	1.50	1.00	-0.50						
		Other Classified				Division of Finance Budgets, Allotments & Scheduling 03/04/2026				

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				40	38	-2									
Teachers 34.00	Kindergarten (21-24)	6.00	6.00		131	123	-8	20.5	144	21						
	1st Grade (23-27)	5.00	5.00		134	128	-6	26.8	135	7						
	2nd Grade (23-27)	5.00	5.00		126	129	+3	25.2	135	6						
	3rd Grade (23-27)	5.00	5.00		126	118	-8	25.2	135	17						
No Change	4th Grade (25-28)	3.00	4.00	+1.00	75	105	+30	25.0	112	7						
	5th Grade (25-28)	4.00	3.00	-1.00	92	76	-16	23.0	84	8						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	0.50	0.50		724	717	-7	← Total Enrollment								
	ESOL	1.50	1.50		School Psychologist			0.33								
	Gifted	4.00	4.00		School Social Worker			0.20								
	Other Teachers (See Notes)				School Nurse			1.00								
Instructional Allotment 3.75	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
	Elementary Band/Strings	0.50	0.50		SRO											
No Change	CTAE/Vocational				Campus Supervisor											
	In School Suspension				Horizon Funds											
Support Staff 8.00	Star Substitute	0.25	0.25		Facility Information: 67,216 sf 9 portables N RR portables 600 Cap. ES Area 1 DCSD#:284 GDOE#:5062 Non-Title I											
	Principal	1.00	1.00													
	Assistant Principal	2.00	2.00		FY 27 Notes 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)											
	Counselor	2.00	2.00													
+2.00	Media Specialist	1.00	1.00		FY26 Notes District Balancing = +1.00 (Gifted) 'Custodians: 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)											
	LTSE		1.00	+1.00												
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		43.75	45.75	+2.00	Montgomery Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								DeKalb County School District					
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 5.00	Plant Engineer															
	Head Custodian	1.00	1.00													
No Change	Custodians	4.00	4.00													
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50												
	SNS Assistant Manager															
	Food Service Asst. (7hr)															
	Food Service Asst. (6hr)	3.06	3.00	-0.06												
+1.44	Food Service Asst. (P/T)		1.00	+1.00												
	Interrelated	8.00	9.00	+1.00												
	MID															
	MolD															
Special Education 12.50	SPID															
	Speech	0.25	0.50	+0.25												
	OT/PT															
	Vision															
+1.75	Hearing															
	Other Certified															
	Paras (.50 each)	2.50	3.00	+0.50												
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 22.00 +2.00	Pre-School				40	40					
	Kindergarten (21-24)	3.00	4.00	+1.00	64	72	+8	18.0	96	24	
	1st Grade (23-27)	3.00	3.00		81	73	-8	27.0	81	8	
	2nd Grade (23-27)	3.00	4.00	+1.00	73	80	+7	24.3	108	28	
	3rd Grade (23-27)	3.00	3.00		68	73	+5	22.7	81	8	
	4th Grade (25-28)	2.00	3.00	+1.00	48	64	+16	24.0	84	20	
	5th Grade (25-28)	2.00	2.00		54	45	-9	27.0	56	11	
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	0.50	0.50		428	447	+19	← Total Enrollment			
	ESOL	0.50	0.50		School Psychologist			0.33			
	Gifted	2.00	2.00		School Social Worker			0.20			
	Other Teachers (See Notes)	1.00		-1.00	School Nurse			1.00			
	Art	1.00	1.00		JROTC						
	Music	1.00	1.00		GRASP Counseling Grant						
	Physical Education/Health	1.00	1.00		ESA			1.00			
	Elementary Band/Strings	0.50	0.50		SRO						
	CTAE/Vocational				Campus Supervisor						
Instructional Allotment 3.75 No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25								
	Principal	1.00	1.00								
Support Staff 6.50 +2.00	Assistant Principal	1.00	1.00								
	Counselor	1.50	1.50								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		28.25	32.25	+4.00							
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
Custodial 3.00 No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Nutrition Labor Hrs 3.50 -0.07	Plant Engineer										
	Head Custodian	1.00	1.00								
Special Education 20.00 +2.75	Custodians	2.00	2.00								
	SNS Manager	0.50	0.50								
	SNS Assistant Manager	1.07	1.00	-0.07							
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	2.00								
	Food Service Asst. (P/T)										
	Interrelated	10.00	11.00	+1.00							
	MID	2.00	2.00								
	MoID										
	SPID										
Division of Finance Budgets, Allotments & Scheduling 03/04/2026	Speech	0.25	1.50	+1.25							
	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	5.00	5.50	+0.50							
	Other Classified										
							Oak Grove Elementary School				
							Staff Allotments 2026-2027				
							DeKalb County School District				

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				50	44	-6				
Teachers 41.50	Kindergarten (21-24)	6.00	5.00	-1.00	124	116	-8	23.2	120	4	
	1st Grade (23-27)	6.00	5.00	-1.00	147	123	-24	24.5	135	12	
	2nd Grade (23-27)	6.00	6.00		143	139	-4	23.8	162	23	
	3rd Grade (23-27)	5.00	6.00	+1.00	115	142	+27	23.0	162	20	
+2.00	4th Grade (25-28)	4.00	5.00	+1.00	95	112	+17	23.8	140	28	
	5th Grade (25-28)	5.00	4.00	-1.00	120	96	-24	24.0	112	16	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00		794	772	-22	← Total Enrollment			
	ESOL	7.00	7.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.20			
	Other Teachers (See Notes)	-2.00	1.00	+3.00	School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
No Change	CTAE/Vocational				Campus Supervisor						
	In School Suspension				Horizon Funds						
Support Staff 8.00	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 1 DCSD#:315 GDOE#:3064 Title I						
	Principal	1.00	1.00								
	Assistant Principal	2.00	2.00		FY 27 Notes Other Teachers: DLI Program +1.00?						
	Counselor	2.00	2.00								
	Media Specialist	1.00	1.00		FY26 Notes Other Teachers: DLI Program +1.00 District Balancing Adj. = -3.00 (Gen. Ed)						
LTSE		1.00	+1.00								
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		49.25	53.25	+4.00	Pleasantdale Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 6.00	Plant Engineer										
	Head Custodian	1.00	1.00								
	Custodians	5.00	5.00								
Nutrition Labor Hrs 7.00	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	5.00	5.00								
	Food Service Asst. (P/T)		1.00	+1.00							
Special Education 20.00	Interrelated	6.00	9.00	+3.00							
	MID										
	MolD	2.00	2.00								
	SPID										
	Speech	1.00	1.50	+0.50							
	OT/PT	1.00	1.00								
+3.50	Vision										
	Hearing										
	Other Certified	2.00	2.00								
	Paras (.50 each)	4.50	4.50								
	Other Classified										



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers	Kindergarten (21-24)	3.00	4.00	+1.00	69	92	+23	23.0	96	4
	1st Grade (23-27)	3.00	3.00		76	71	-5	25.3	81	10
	2nd Grade (23-27)	3.00	3.00		68	79	+11	22.7	81	2
	3rd Grade (23-27)	4.00	3.00	-1.00	83	73	-10	20.8	81	8
+2.00	4th Grade (25-28)	3.00	3.00		69	71	+2	23.0	84	13
	5th Grade (25-28)	2.00	3.00	+1.00	54	67	+13	27.0	84	17
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		439	473	+34	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	2.00	3.00	+1.00	School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		59,651 sf 0 portables N RR portables 552 Cap. ES Area 1 DCSD#:484 GDOE#:0173 Non-Title I					
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.50	1.50		Gifted: +1.00 for increase gifted identified 3/3/26					
	Media Specialist	1.00	1.00		FY26 Notes					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.75	34.75	+4.00	Vanderlyn Elementary School					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer				Staff Allotments 2026-2027					
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 3.00 -0.57	SNS Manager	0.50	1.00	+0.50	Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	SNS Assistant Manager	1.07		-1.07						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	2.00							
Special Education 11.00	Food Service Asst. (P/T)				DeKalb County School District					
	Interrelated	8.00	8.00							
	MID									
	MoID									
	SPID									
	Speech		0.50	+0.50						
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	2.50	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 37.50 +2.00	Pre-School				40	38	-2			
	Kindergarten (21-24)	4.00	4.00		82	73	-9	18.3	96	23
	1st Grade (23-27)	3.00	4.00	+1.00	77	81	+4	25.7	108	27
	2nd Grade (23-27)	4.00	3.00	-1.00	95	70	-25	23.8	81	11
	3rd Grade (23-27)	5.00	4.00	-1.00	114	82	-32	22.8	108	26
	4th Grade (25-28)	3.00	4.00	+1.00	79	102	+23	26.3	112	10
	5th Grade (25-28)	3.00	3.00		65	61	-4	21.7	84	23
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		552	507	-45	← Total Enrollment		
	ESOL	13.00	13.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					74,161 sf 0 portables N RR portables 696 Cap. ES Area 1 DCSD#:496 GDOE#:1071 Title I					
Support Staff 6.50 +2.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed)					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		43.75	47.75	+4.00						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		Woodward Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 12M Registrar									
Secretary 10M	1.00	1.00								
Library Media Assistant	1.00	1.00								
Custodial 4.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
Custodians	3.00	3.00								
Nutrition Labor Hrs 5.00 -1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
Food Service Asst. (P/T)										
Special Education 7.25 -1.25	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	1.50	0.25	-1.25						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

ELEMENTARY AREA II



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				37	39	+2				
Teachers 29.00	Kindergarten (21-24)	4.00	4.00		95	78	-17	19.5	96	18	
	1st Grade (23-27)	3.00	4.00	+1.00	73	105	+32	24.3	108	3	
	2nd Grade (23-27)	3.00	4.00	+1.00	70	89	+19	23.3	108	19	
	3rd Grade (23-27)	4.00	3.00	-1.00	84	79	-5	21.0	81	2	
No Change	4th Grade (25-28)	3.00	4.00	+1.00	74	85	+11	24.7	112	27	
	5th Grade (25-28)	3.00	4.00	+1.00	84	86	+2	28.0	112	26	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		517	561	+44	← Total Enrollment			
	ESOL	4.00	3.00	-1.00	School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.40			
	Other Teachers (See Notes)	3.50	1.50	-2.00	School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 6.50	Principal	1.00	1.00		71,576 sf 0 portables N RR portables 648 Cap.						
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:120 GDOE#:5050 Title I						
	Counselor	1.50	1.50		FY 27 Notes						
	Media Specialist	1.00	1.00		Other Teachers: IB Program +1.50						
	LTSE		1.00	+1.00	FY26 Notes						
MTSS Specialist		1.00	+1.00	Other Teachers: 3.50 = 1.50 (IB program) + 2.00 (enrollment forecast/ new apartments)							
General Education Allotment Total		37.25	39.25	+2.00	Avondale Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 4.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	3.00	3.00								
	SNS Manager	0.50	1.00	+0.50							
Nutrition Labor Hrs 5.00	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	4.00	4.00								
	Food Service Asst. (P/T)										
Special Education 15.00	Interrelated	7.00	9.00	+2.00							
	MID	2.00	2.00								
	MoID										
	SPID										
	Speech	0.50	1.00	+0.50							
	OT/PT										
	Vision										
+2.50	Hearing										
	Other Certified										
	Paras (.50 each)	3.00	3.00								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 25.00 +0.50	Pre-School				55	62	+7			
	Kindergarten (21-24)	3.00	4.00	+1.00	70	84	+14	21.0	96	12
	1st Grade (23-27)	4.00	3.00	-1.00	90	68	-22	22.5	81	13
	2nd Grade (23-27)	3.00	4.00	+1.00	69	83	+14	23.0	108	25
	3rd Grade (23-27)	4.00	3.00	-1.00	86	70	-16	21.5	81	11
	4th Grade (25-28)	3.00	3.00		57	67	+10	19.0	84	17
	5th Grade (25-28)	2.00	3.00	+1.00	55	55		27.5	84	29
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Instructional Allotment 3.75 No Change	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		482	489	+7	← Total Enrollment		
	ESOL	2.50	2.00	-0.50	School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.20		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Support Staff 6.50 +2.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 61,022 sf 0 portables N RR portables 528 Cap. ES Area 2 DCSD#:133 GDOE#:4051 Title I			FY 27 Notes Other Teachers: Montessori Program +1.00		
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY26 Notes Other Teachers: Montessori Program +1.00					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00		FY26 Notes Other Teachers: Montessori Program +1.00					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total		32.75	35.25						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
Nutrition Labor Hrs 5.00 +2.50	Food Service Asst. (6hr)	2.00	3.00	+1.00						
	Food Service Asst. (P/T)		1.00	+1.00						
	Interrelated	11.00	11.00							
	MID									
	MoiD									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
Special Education 14.50 -0.50	Other Certified									
	Paras (.50 each)	2.00	2.00							
	Other Classified									

Briar Vista Elementary
School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 20.50 <										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 21.50 -1.00	Pre-School				20	20				
	Kindergarten (21-24)	3.00	3.00		51	62	+11	20.7	72	10
	1st Grade (23-27)	3.00	2.00	-1.00	62	48	-14	20.7	54	6
	2nd Grade (23-27)	3.00	3.00		67	58	-9	22.3	81	23
	3rd Grade (23-27)	3.00	3.00		56	64	+8	18.7	81	17
	4th Grade (25-28)	3.00	2.00	-1.00	64	52	-12	21.3	56	4
	5th Grade (25-28)	3.00	3.00		70	60	-10	23.3	84	24
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		390	364	-26	← Total Enrollment		
	ESOL	5.00	4.00	-1.00	School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse		1.00			
	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.25 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.00 +2.00	Principal	1.00	1.00		Facility Information: 54,794 sf 0 portables N RR portables 504 Cap. ES Area 2 DCSD#:136 GDOE#:1052 Title I					
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		29.75	30.75	+1.00	FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed)					
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar				Brockett Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 4.00 -0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	3.00	3.00							
	Food Service Asst. (P/T)									
Special Education 9.00 +1.50	Interrelated	7.00	7.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.50							
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)		1.50	+1.50						
	Other Classified									

DeKalb County
SCHOOL DISTRICT

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 27.50 +1.00	Pre-School				20	20				
	Kindergarten (21-24)	3.00	4.00	+1.00	63	73	+10	18.3	96	23
	1st Grade (23-27)	3.00	3.00		64	78	+14	21.3	81	3
	2nd Grade (23-27)	3.00	3.00		75	66	-9	25.0	81	15
	3rd Grade (23-27)	3.00	3.00		81	76	-5	27.0	81	5
	4th Grade (25-28)	3.00	3.00		63	77	+14	21.0	84	7
	5th Grade (25-28)	3.00	3.00		65	68	+3	21.7	84	16
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		431	458	+27	← Total Enrollment		
	ESOL	7.00	7.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
Instructional Allotment 3.75 No Change	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 6.50 +2.00	Star Substitute	0.25	0.25		Facility Information: 67,401 sf 2 portables N RR portables 672 Cap. ES Area 2 DCSD#:178 GDOE#:3055 Title I					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
General Education Allotment Total	LTSE		1.00	+1.00	FY 27 Notes					
	MTSS Specialist		1.00	+1.00						
		34.75	37.75	+3.00						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes					
	Secretary 12M Registrar									
Custodial 3.00 No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
	Plant Engineer									
Nutrition Labor Hrs 5.00 +0.50	Head Custodian	1.00	1.00		FY26 Notes					
	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
Special Education 11.00 -0.50	Food Service Asst. (6hr)	3.00	4.00	+1.00						
	Food Service Asst. (P/T)									
	Interrelated	5.00	5.00		Dunaire Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	MID									
	MoID									
	SPID	2.00	2.00							
	Speech	1.00	0.50	-0.50						
	OT/PT									
Vision										
Hearing										
	Other Certified				DeKalb County SCHOOL DISTRICT					
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Dunaire Elementary
School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				20	19	-1				
Teachers 29.50	Kindergarten (21-24)	4.00	4.00		75	92	+17	23.0	96	4	
	1st Grade (23-27)	4.00	3.00	-1.00	94	76	-18	23.5	81	5	
	2nd Grade (23-27)	3.00	4.00	+1.00	74	84	+10	24.7	108	24	
	3rd Grade (23-27)	3.00	3.00		77	73	-4	25.7	81	8	
No Change	4th Grade (25-28)	4.00	3.00	-1.00	86	72	-14	21.5	84	12	
	5th Grade (25-28)	3.00	4.00	+1.00	77	89	+12	25.7	112	23	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		503	505	+2	← Total Enrollment			
	ESOL	5.50	5.50		School Psychologist			0.33			
	Gifted	1.00	1.00		School Social Worker			0.20			
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
No Change	CTAE/Vocational				Campus Supervisor						
	In School Suspension				Horizon Funds						
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 53,998 sf 4 portables N RR portables 528 Cap. ES Area 2 DCSD#:185 GDOE#:1056 Title I						
	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00		FY 27 Notes Other Teachers: DLI Program +1.00 +0.50 Due to increase in EL Students - Dr. E. Hall						
	Counselor	1.50	1.50								
	Media Specialist	1.00	1.00								
+2.00	LTSE		1.00	+1.00	FY26 Notes Other Teachers: DLI Program +1.00 Teachers						
MTSS Specialist		1.00	+1.00								
General Education Allotment Total		37.75	39.75	+2.00	Evansdale Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
	SNS Manager	0.50	1.00	+0.50							
Nutrition Labor Hrs 5.00	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	3.00	4.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 10.00	Interrelated	6.00	6.00								
	MID										
	MoID										
	SPID										
	Speech	1.00	0.50	-0.50							
	OT/PT										
-0.50	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				81	71	-10			
Teachers 44.00	Kindergarten (21-24)	6.00	7.00	+1.00	137	148	+11	21.1	168	20
	1st Grade (23-27)	5.00	5.00		131	129	-2	26.2	135	6
	2nd Grade (23-27)	6.00	6.00		147	136	-11	24.5	162	26
	3rd Grade (23-27)	6.00	6.00		154	153	-1	25.7	162	9
+1.00	4th Grade (25-28)	5.00	6.00	+1.00	121	142	+21	24.2	168	26
	5th Grade (25-28)	5.00	5.00		115	126	+11	23.0	140	14
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		886	905	+19	← Total Enrollment		
	ESOL	2.50	2.50		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.20		
	Other Teachers (See Notes)	2.50	1.50	-1.00	School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 8.00	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 2 DCSD#:190 GDOE#:2056 Non-Title I					
	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00		FY 27 Notes Other Teachers: IB Program +1.50 Teachers					
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
+2.00	LTSE		1.00	+1.00	FY26 Notes Other Teachers: IB Program +1.50 Teachers District Balancing Adj. = +1.00 (Gen. Ed)					
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		54.75	57.75	+3.00						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00		Fernbank Elementary School					
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00		Staff Allotments 2026-2027					
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00		DeKalb County School District					
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	4.00							
No Change	Food Service Asst. (P/T)	1.00	1.00							
Special Education 21.50	Interrelated	10.00	10.00							
	MID									
	MoID									
	SPID									
+0.75	Speech	0.75	1.50	+0.75						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	6.00	6.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				19	20	+1			
Teachers 27.50	Kindergarten (21-24)	3.00	3.00		68	69	+1	23.0	72	3
	1st Grade (23-27)	4.00	3.00	-1.00	98	73	-25	24.5	81	8
	2nd Grade (23-27)	4.00	4.00		89	90	+1	22.3	108	18
	3rd Grade (23-27)	4.00	4.00		89	96	+7	22.3	108	12
	4th Grade (25-28)	4.00	4.00		88	85	-3	22.0	112	27
+2.00	5th Grade (25-28)	3.00	4.00	+1.00	81	84	+3	27.0	112	28
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		532	517	-15	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
Instructional Allotment 3.75	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 72,384 sf 0 portables N RR portables 672 Cap. ES Area 2 DCSD#:212 GDOE#:3057 Title I					
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed). School will retain Staffing and reflect an overage of -0.08.					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	Hambrick Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
General Education Allotment Total		33.75	37.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
	Food Service Asst. (P/T)									
Special Education 16.50	Interrelated	7.00	8.00	+1.00						
	MID		1.00	+1.00						
	MolD	2.00	1.00	-1.00						
	SPID									
	Speech	0.50	1.50	+1.00						
+3.50	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	4.00	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 28.00 +1.50	Pre-School				41	43	+2			
	Kindergarten (21-24)	3.00	4.00	+1.00	68	74	+6	18.5	96	22
	1st Grade (23-27)	3.00	3.00		77	57	-20	25.7	81	24
	2nd Grade (23-27)	3.00	4.00	+1.00	76	85	+9	25.3	108	23
	3rd Grade (23-27)	3.00	3.00		65	67	+2	21.7	81	14
	4th Grade (25-28)	3.00	3.00		66	62	-4	22.0	84	22
	5th Grade (25-28)	2.00	3.00	+1.00	54	61	+7	27.0	84	23
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.50	-0.50	447	449	+2	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	1.00		-1.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.75	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
No Change										
Support Staff 6.50 +2.00	Principal	1.00	1.00		Facility Information: 72,668 sf 0 portables Y RR portables 768 Cap. ES Area 2 DCSD#:225 GDOE#:1059 Title I					
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50		FY 27 Notes EIP: +0.50 (MH 2/4/26) Custodians: modular classrooms to remain until construction is completed.					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		34.75	38.25	+3.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes Enrollment and Allotments adjusted for Fall 2025 redistricting District Balancing Adj. = +1.00 (Gen. Ed)					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 7.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	6.00	6.00							
Nutrition Labor Hrs 4.00 +0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	1.00	2.00	+1.00						
	Food Service Asst. (6hr)	1.00	1.00							
	Food Service Asst. (P/T)									
Special Education 16.50 +1.50	Interrelated	7.00	9.00	+2.00						
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
Other Certified	3.00	3.00								
Paras (.50 each)	4.00	4.00								
Other Classified										

Idlewood Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 58.00 -0.50	Pre-School				75	81	+6			
	Kindergarten (21-24)	6.00	7.00	+1.00	134	149	+15	21.3	168	19
	1st Grade (23-27)	6.00	6.00		158	147	-11	26.3	162	15
	2nd Grade (23-27)	6.00	6.00		144	155	+11	24.0	162	7
	3rd Grade (23-27)	6.00	6.00		148	142	-6	24.7	162	20
	4th Grade (25-28)	6.00	6.00		156	142	-14	26.0	168	26
	5th Grade (25-28)	6.00	6.00		149	145	-4	24.8	168	23
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		964	961	-3	← Total Enrollment		
	ESOL	18.00	18.00		School Psychologist			0.33		
	Gifted	0.50	1.00	+0.50	School Social Worker			0.60		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
Instructional Allotment 5.75 No Change	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 8.00 +2.00	Star Substitute	0.25	0.25		Facility Information:					
	Principal	1.00	1.00		151,000 sf 0 portables N RR portables 1224 Cap.					
	Assistant Principal	2.00	2.00		ES Area 2 DCSD#:230 GDOE#:2059 Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00		Gifted: +0.50 for increase gifted identified 3/3/26					
	LTSE		1.00	+1.00	Food Service Assistant: 3hr					
General Education Allotment Total	MTSS Specialist		1.00	+1.00	FY26 Notes					
		70.25	71.75	+1.50	3hr Food Service Assistant					
					District Balancing Adj. = +2.00 (Gen. Ed)					
Clerical 4.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		Indian Creek Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 8.00 No Change	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
Nutrition Labor Hrs 8.00 -1.00	Custodians	6.00	6.00							
	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	6.00	6.00							
Special Education 15.00 +2.75	Food Service Asst. (P/T)									
	Interrelated	5.00	7.00	+2.00						
	MID									
	MolD	1.00	1.00							
	SPID									
	Speech	0.25	1.00	+0.75						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
Paras (.50 each)	4.00	4.00								
Other Classified										

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 43.50 <i>No Change</i>	Pre-School				52	50	-2			
	Kindergarten (21-24)	6.00	5.00	-1.00	135	108	-27	21.6	120	12
	1st Grade (23-27)	5.00	5.00		134	120	-14	26.8	135	15
	2nd Grade (23-27)	5.00	5.00		120	128	+8	24.0	135	7
	3rd Grade (23-27)	5.00	5.00		114	113	-1	22.8	135	22
	4th Grade (25-28)	5.00	5.00		128	112	-16	25.6	140	28
	5th Grade (25-28)	4.00	5.00	+1.00	106	122	+16	26.5	140	18
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
<i>Note: FY27 allotments are based on Fall 2025 enrollment by Grade.</i>	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		789	753	-36	← Total Enrollment		
	ESOL	11.00	11.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	1.00	-1.00	GRASP Counseling Grant					
	Physical Education/Health	2.00	1.00	-1.00	ESA			1.00		
Instructional Allotment 3.75 <i>-2.00</i>	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00 <i>+2.00</i>	Principal	1.00	1.00		<u>Facility Information:</u> 71,924 sf 3 portables N RR portables 696 Cap. ES Area 2 DCSD#:232 GDOE#:3059 Title I <u>FY 27 Notes</u> Custodians: +1.00 custodian for high utilization					
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		55.25	55.25							
Clerical 3.00 <i>No Change</i>	Secretary 12M Bookkeeper	1.00	1.00		<u>FY26 Notes</u> Music: Keep 2nd Teacher, revisit during district balancing PE: Keep 2nd Teacher, revisit during district balancing Custodians: +4.00 custodian for high utilization					
	Secretary 12M Registrar									
Custodial 5.00 <i>No Change</i>	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
	Plant Engineer									
Nutrition Labor Hrs 8.00 <i>+1.50</i>	Head Custodian	1.00	1.00							
	Custodians	4.00	4.00							
	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
Special Education 15.00 <i>+3.00</i>	Food Service Asst. (6hr)	6.00	5.00	-1.00						
	Food Service Asst. (P/T)		1.00	+1.00						
	Interrelated	6.00	8.00	+2.00						
	MID									
	MolD									
	SPID									
	Speech	1.00	1.00							
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.00	4.00	+1.00						
	Other Classified									

Jolly Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats						
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem						
Teachers 23.50	Pre-School				40	40										
	Kindergarten (21-24)	3.00	3.00		66	57	-9	19.0	72	15						
	1st Grade (23-27)	3.00	3.00		66	77	+11	22.0	81	4						
	2nd Grade (23-27)	3.00	3.00		62	71	+9	20.7	81	10						
	3rd Grade (23-27)	3.00	3.00		65	62	-3	21.7	81	19						
No Change	4th Grade (25-28)	3.00	3.00		71	73	+2	23.7	84	11						
	5th Grade (25-28)	3.00	3.00		67	69	+2	22.3	84	15						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		437	449	+12	← Total Enrollment								
	ESOL	2.50	2.50		School Psychologist		0.33									
	Gifted	2.00	2.00		School Social Worker		0.40									
	Other Teachers (See Notes)				School Nurse		1.00									
Instructional Allotment 3.75	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA		1.00									
	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
No Change	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25													
Support Staff 6.50	Principal	1.00	1.00		Facility Information:											
	Assistant Principal	1.00	1.00		58,384 sf 0 portables N RR portables 504 Cap.											
	Counselor	1.50	1.50		ES Area 2 DCSD#:250 GDOE#:4060 Title I											
	Media Specialist	1.00	1.00		FY 27 Notes											
	LTSE		1.00	+1.00												
+2.00	MTSS Specialist		1.00	+1.00							FY26 Notes					
General Education Allotment Total		31.75	33.75	+2.00	EIP: +0.50 per MH 2/12/2025 District Balancing Adj. = +1.00 (Gifted)											
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Laurel Ridge Elementary School											
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00								Staff Allotments 2026-2027					
	Library Media Assistant	1.00	1.00													
Custodial 3.00	Plant Engineer										Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Head Custodian	1.00	1.00													
No Change	Custodians	2.00	2.00		DeKalb County School District											
	SNS Manager	0.50	0.50													
Nutrition Labor Hrs 2.50 -1.00	SNS Assistant Manager	1.00	1.00													
	Food Service Asst. (7hr)															
	Food Service Asst. (6hr)	2.00	1.00	-1.00												
	Food Service Asst. (P/T)															
	Special Education 18.50	Interrelated	8.00	8.00												
MID		2.00	2.00													
MolD																
SPID																
Speech		0.50	1.00	+0.50												
+1.00	OT/PT	1.00	1.00													
	Vision	1.00	1.00													
	Hearing															
	Other Certified															
	Paras (.50 each)	5.00	5.50	+0.50												
Other Classified																

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 21.00 <										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				28	27	-1									
Teachers 20.50 +2.00	Kindergarten (21-24)	2.00	3.00	+1.00	45	53	+8	17.7	72	19						
	1st Grade (23-27)	2.00	3.00	+1.00	51	55	+4	25.5	81	26						
	2nd Grade (23-27)	3.00	3.00		58	66	+8	19.3	81	15						
	3rd Grade (23-27)	2.00	2.00		54	48	-6	27.0	54	6						
	4th Grade (25-28)	2.00	3.00	+1.00	38	58	+20	19.0	84	26						
	5th Grade (25-28)	2.00	2.00		55	44	-11	27.5	56	12						
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	EIP/REP	2.00	1.00	-1.00	329	351	+22	← Total Enrollment								
	ESOL	3.00	3.00		School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.20								
	Other Teachers (See Notes)				School Nurse			1.00								
	Art	0.50	0.50		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
	In School Suspension				Horizon Funds											
Instructional Allotment 3.25 No Change	Star Substitute	0.25	0.25		Facility Information:											
					58,843 sf 0 portables N RR portables 528 Cap. ES Area 2 DCSD#:260 GDOE#:2061 Title I											
Support Staff 6.00 +2.00	Principal	1.00	1.00		FY 27 Notes											
	Assistant Principal	1.00	1.00		FY26 Notes											
	Counselor	1.00	1.00													
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
MTSS Specialist		1.00	+1.00													
General Education Allotment Total		25.75	29.75	+4.00												
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		McLendon Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Secretary 12M Registrar															
Secretary 10M	1.00	1.00														
Library Media Assistant	1.00	1.00														
Custodial 3.00 No Change	Plant Engineer															
	Head Custodian	1.00	1.00													
	Custodians	2.00	2.00													
Nutrition Labor Hrs 3.50 No Change	SNS Manager	0.50	0.50													
	SNS Assistant Manager															
	Food Service Asst. (7hr)	1.00	1.00													
	Food Service Asst. (6hr)	2.00	2.00													
Food Service Asst. (P/T)																
Special Education 20.50 +3.00	Interrelated	6.00	7.00	+1.00							DeKalb County School District					
	MID	1.00	1.00													
	MoID	2.00	2.00													
	SPID															
	Speech	0.50	1.50	+1.00												
	OT/PT	1.00	1.00													
	Vision															
	Hearing															
Other Certified	1.00	2.00	+1.00													
Paras (.50 each)	6.00	6.00														
Other Classified																

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 25.00 +0.50	Pre-School				20	20					
	Kindergarten (21-24)	3.00	3.00		57	66	+9	22.0	72	6	
	1st Grade (23-27)	3.00	4.00	+1.00	76	80	+4	25.3	108	28	
	2nd Grade (23-27)	3.00	3.00		73	74	+1	24.3	81	7	
	3rd Grade (23-27)	3.00	3.00		64	71	+7	21.3	81	10	
	4th Grade (25-28)	3.00	3.00		55	55		18.3	84	29	
	5th Grade (25-28)	3.00	3.00		66	59	-7	22.0	84	25	
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	1.00	0.50	-0.50	411	425	+14	← Total Enrollment			
	ESOL	3.00	3.00		School Psychologist		0.33				
	Gifted	1.00	1.00		School Social Worker		0.20				
	Other Teachers (See Notes)	1.50	1.50		School Nurse		1.00				
	Instructional Allotment 3.75 No Change	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA		1.00				
Elementary Band/Strings		0.50	0.50		SRO						
Support Staff 6.50 +2.00	CTAE/Vocational				Campus Supervisor						
	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 60,855 sf 0 portables N RR portables 552 Cap. ES Area 2 DCSD#:270 GDOE#:2062 Title I						
	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00								
Counselor	1.50	1.50		FY 27 Notes Other Teachers: IB Program +1.50							
	Media Specialist	1.00	1.00								
	LTSE		1.00							+1.00	
	MTSS Specialist		1.00							+1.00	
General Education Allotment Total		32.75	35.25	+2.50							
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes Other Teachers: IB Program +1.50 District Balancing Adj. = +0.50 (Gifted) 4th Grade: +1.00 because of enrollment forecast growth to be revisited during district balancing.						
	Secretary 12M Registrar										
Custodial 3.00 No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
	Plant Engineer										
Nutrition Labor Hrs 4.00 +0.50	Head Custodian	1.00	1.00								
	Custodians	2.00	2.00								
	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
Special Education 23.00 No Change	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	2.00	2.00								
	Food Service Asst. (P/T)										
	Interrelated	10.00	12.00	+2.00							
	MID	1.00	1.00								
	MoID	2.00	2.00								
	SPID										
	Speech	1.50	1.00	-0.50							
	OT/PT	1.00	1.00								
	Vision Hearing Other Certified Paras (.50 each) Other Classified										
Division of Finance Budgets, Allotments & Scheduling 03/04/2026		7.50	6.00	-1.50							

Midvale Elementary
School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
	Pre-School				41	45	+4				
Teachers 40.50	Kindergarten (21-24)	6.00	6.00		124	121	-3	20.2	144	23	
	1st Grade (23-27)	5.00	5.00		132	112	-20	26.4	135	23	
	2nd Grade (23-27)	6.00	5.00	-1.00	160	116	-44	26.7	135	19	
	3rd Grade (23-27)	6.00	6.00		157	139	-18	26.2	162	23	
No Change	4th Grade (25-28)	5.00	5.00		134	133	-1	26.8	140	7	
	5th Grade (25-28)	6.00	5.00	-1.00	146	124	-22	24.3	140	16	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00		894	790	-104	← Total Enrollment			
	ESOL	5.00	5.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.40			
	Other Teachers (See Notes)	-1.00	1.00	+2.00	School Nurse			1.00			
	Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
		Music	2.00	2.00		GRASP Counseling Grant					
Physical Education/Health		2.00	2.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 2 DCSD#:344 GDOE#:0272 Title I						
Support Staff 8.00	Principal	1.00	1.00								
	Assistant Principal	2.00	2.00								
	Counselor	2.00	2.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		52.25	54.25	+2.00	FY 27 Notes Other Teachers: DLI Program +1.00 FY26 Notes Other Teachers: DLI Program +1.00 District Balancing Adj. = -2.00 (Gen. Ed) Music: +1.00, within threshold to avoid loss PE: +1.00, within threshold to avoid loss						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
	Secretary 10M	2.00	1.00	-1.00							
-1.00	Library Media Assistant	1.00	1.00								
Custodial 6.00	Plant Engineer										
	Head Custodian	1.00	1.00								
	No Change	Custodians	5.00	5.00							
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	No Change	Food Service Asst. (6hr)	6.00	7.00	+1.00						
Special Education 21.50	Food Service Asst. (P/T)										
	Interrelated	7.00	7.00								
	MID	2.00	2.00								
	MoID										
	SPID	2.00	2.00								
	Speech		1.50	+1.50							
	+1.50	OT/PT									
		Vision									
		Hearing									
		Other Certified	2.00	2.00							
Paras (.50 each)		7.00	7.00								
Other Classified											

Rockbridge Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 53.00 +3.00	Pre-School				55	55				
	Kindergarten (21-24)	7.00	8.00	+1.00	147	168	+21	21.0	192	24
	1st Grade (23-27)	6.00	7.00	+1.00	156	167	+11	26.0	189	22
	2nd Grade (23-27)	6.00	6.00		159	157	-2	26.5	162	5
	3rd Grade (23-27)	7.00	7.00		164	177	+13	23.4	189	12
	4th Grade (25-28)	5.00	7.00	+2.00	140	171	+31	28.0	196	25
	5th Grade (25-28)	6.00	6.00		154	158	+4	25.7	168	10
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Instructional Allotment 5.75 No Change	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		975	1053	+78	← Total Enrollment		
	ESOL	8.00	9.00	+1.00	School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.40		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Support Staff 8.50 +2.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 2 DCSD#:398 GDOE#:3067 Title I			FY 27 Notes Custodians: +1.00 custodian for high utilization Counselor: Added 0.50 Counselor FY27 only.		
	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00		FY26 Notes Allotments and K-5 Enrollment added for pending redistricting for Fall 2025 (approved Feb 25) District Balancing Adj. = +2.00 (Gen. Ed) Counselor: Added 0.50 Counselor to support transition from IES, FY26 only.					
	Counselor	2.50	2.50							
	Media Specialist	1.00	1.00		Smoke Rise Elementary School					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total	62.25	67.25	+5.00	Staff Allotments 2026-2027					
	Clerical 4.00									
Custodial 7.00 +1.00	Secretary 12M Bookkeeper	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 12M Registrar									
	No Change									
	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	5.00	6.00	+1.00						
	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00		-1.00						
Nutrition Labor Hrs 8.00 -2.00	Food Service Asst. (7hr)	2.00	1.00	-1.00						
	Food Service Asst. (6hr)	6.00	6.00							
	Food Service Asst. (P/T)									
	Interrelated	8.00	8.00							
	MID	2.00	1.00	-1.00						
	MoiD		1.00	+1.00						
	SPID									
	Speech	1.00	1.00							
	OT/PT									
	Vision									
Special Education 15.00 No Change	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	4.00							
	Other Classified									



Provided by: The Division of Finance

Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	22	+2			
Teachers 22.00	Kindergarten (21-24)	3.00	3.00		67	49	-18	16.3	72	23
	1st Grade (23-27)	3.00	3.00		71	57	-14	23.7	81	24
	2nd Grade (23-27)	3.00	3.00		59	65	+6	19.7	81	16
	3rd Grade (23-27)	3.00	3.00		80	55	-25	26.7	81	26
No Change	4th Grade (25-28)	3.00	3.00		70	76	+6	23.3	84	8
	5th Grade (25-28)	3.00	3.00		70	61	-9	23.3	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		437	385	-52	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.60			
	Other Teachers (See Notes)				School Nurse		1.00			
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 58,418 sf 4 portables N RR portables 504 Cap. ES Area 2 DCSD#:492 GDOE#:0675 Title I					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.50	1.50		Art & Counselor: +0.50 within threshold to avoid loss					
	Media Specialist	1.00	1.00							
+2.00	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.25	32.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 5.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 10.75	Interrelated	6.00	7.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech		0.25	+0.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	2.50	2.50							
	Other Classified									

Woodridge Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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ELEMENTARY AREA III

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 30.50 +2.00	Pre-School				50	44	-6									
	Kindergarten (21-24)	4.00	4.00		88	83	-5	20.8	96	13						
	1st Grade (23-27)	4.00	4.00		104	81	-23	26.0	108	27						
	2nd Grade (23-27)	4.00	4.00		96	102	+6	24.0	108	6						
	3rd Grade (23-27)	4.00	4.00		82	99	+17	20.5	108	9						
	4th Grade (25-28)	4.00	4.00		101	87	-14	25.3	112	25						
	5th Grade (25-28)	4.00	4.00		92	90	-2	23.0	112	22						
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		613	586	-27	← Total Enrollment								
	ESOL	5.00	5.00		School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.20								
	Other Teachers (See Notes)	2.00		+2.00	School Nurse			1.00								
	Instructional Allotment 3.75 No Change	Art	1.00	1.00		JROTC										
		Music	1.00	1.00		GRASP Counseling Grant										
		Physical Education/Health	1.00	1.00		ESA			1.00							
		Elementary Band/Strings	0.50	0.50		SRO										
		CTAE/Vocational				Campus Supervisor										
Support Staff 6.50 +2.00	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 66,810 sf 3 portables N RR portables 696 Cap. ES Area 3 DCSD#:108 GDOE#:2050 Title I											
	Principal	1.00	1.00													
	Assistant Principal	1.00	1.00													
	Counselor	1.50	1.50													
Media Specialist	1.00	1.00														
General Education Allotment Total	LTSE		1.00	+1.00	FY 27 Notes											
	MTSS Specialist		1.00	+1.00												
	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar															
	Secretary 10M	1.00	1.00													
Clerical 3.00 No Change	Library Media Assistant	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed)											
	Plant Engineer															
		Head Custodian	1.00	1.00												
	Custodians	2.00	2.00													
Nutrition Labor Hrs 7.00 +1.00	SNS Manager	1.00	1.00		Allgood Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	SNS Assistant Manager															
	Food Service Asst. (7hr)										DeKalb County School District					
	Food Service Asst. (6hr)	5.00	6.00	+1.00												
	Food Service Asst. (P/T)															
Special Education 12.00 +2.50	Interrelated	4.00	5.00	+1.00												
	MID															
	MolD															
	SPID															
	Speech	0.50	1.00	+0.50												
OT/PT Vision Hearing Other Certified Paras (.50 each) Other Classified	OT/PT		1.00	+1.00												
	Vision															
	Hearing															
	Other Certified	2.00	2.00													
	Paras (.50 each)	3.00	3.00													
Other Classified																

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				51	52	+1			
Teachers 36.00 -2.00	Kindergarten (21-24)	6.00	6.00		137	124	-13	20.7	144	20
	1st Grade (23-27)	5.00	5.00		115	128	+13	23.0	135	7
	2nd Grade (23-27)	6.00	5.00	-1.00	139	123	-16	23.2	135	12
	3rd Grade (23-27)	5.00	5.00		124	126	+2	24.8	135	9
	4th Grade (25-28)	5.00	5.00		131	136	+5	26.2	140	4
	5th Grade (25-28)	5.00	5.00		133	118	-15	26.6	140	22
	6th Grade (25-28)									
	7th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		830	807	-23	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.40		
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
Instructional Allotment 5.75	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
No Change	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 3 DCSD#:160 GDOE#:1103 Title I					
	Principal	1.00	1.00							
Support Staff 8.00 +2.00	Assistant Principal	2.00	2.00		FY 27 Notes Other Teachers: DLI Program +1.00					
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		49.75	49.75		FY26 Notes District Balancing Adj.= +1.00 (Gen. Ed) +0.50 (GFT) Other Teachers: 1.00 for DLI Program Other Teachers: zeroed out -1.00 taken during district balancing (FY25)					
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer				Barack Obama Elementary Magnet School of Tech <i>Staff Allotments 2026-2027</i> Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
Nutrition Labor Hrs 7.00 -2.00	Food Service Asst. (6hr)	7.00	6.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 10.00	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPIID									
	Speech	0.50	1.00	+0.50						
	OT/PT									
No Change	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	2.50	2.00	-0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				32	34	+2			
Teachers 19.50 +2.00	Kindergarten (21-24)	3.00	3.00		64	58	-6	19.3	72	14
	1st Grade (23-27)	2.00	3.00	+1.00	52	70	+18	26.0	81	11
	2nd Grade (23-27)	3.00	3.00		62	53	-9	20.7	81	28
	3rd Grade (23-27)	2.00	3.00	+1.00	43	63	+20	21.5	81	18
	4th Grade (25-28)	2.00	2.00		52	45	-7	26.0	56	11
	5th Grade (25-28)	3.00	3.00		58	55	-3	19.3	84	29
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		363	378	+15	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00 +2.00	Principal	1.00	1.00		69,401 sf 0 portables N RR portables 480 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:259 GDOE#:0475 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00		FY26 Notes					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00	Bob Mathis Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 DeKalb County School District					
General Education Allotment Total		24.75	28.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
Nutrition Labor Hrs 4.00 -1.50	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	4.00	2.00	-2.00						
	Food Service Asst. (P/T)	1.00		-1.00						
Special Education 21.75 +0.25	Interrelated	6.00	6.00							
	MID	2.00	2.00							
	MoID									
	SPIID									
	Speech	0.50	1.25	+0.75						
	OT/PT	2.00	2.00							
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	8.00	7.50	-0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 20.50	Kindergarten (21-24)	3.00	3.00		62	63	+1	21.0	72	9
	1st Grade (23-27)	3.00	3.00		68	77	+9	22.7	81	4
	2nd Grade (23-27)	3.00	3.00		68	70	+2	22.7	81	11
	3rd Grade (23-27)	4.00	3.00	-1.00	82	75	-7	20.5	81	6
No Change	4th Grade (25-28)	3.00	3.00		62	65	+3	20.7	84	19
	5th Grade (25-28)	3.00	3.00		81	66	-15	27.0	84	18
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		443	436	-7	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 69,426 sf 0 portables N RR portables 648 Cap. ES Area 3 DCSD#:145 GDOE#:3052 Title I					
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY26 Notes District Balancing Adj. = -1.00 (Gen. Ed)					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00		Staff Allotments 2026-2027					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	DeKalb County SCHOOL DISTRICT					
General Education Allotment Total		28.75	30.75	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00 -1.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 13.50	Interrelated	7.00	7.00							
	MID	1.00	1.00							
	MoiD	1.00	1.00							
	SPID									
	Speech	0.50	1.00	+0.50						
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.50	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				28	29	+1			
Teachers 27.50 +2.00	Kindergarten (21-24)	3.00	4.00	+1.00	68	84	+16	21.0	96	12
	1st Grade (23-27)	3.00	3.00		77	67	-10	25.7	81	14
	2nd Grade (23-27)	4.00	4.00		85	87	+2	21.3	108	21
	3rd Grade (23-27)	4.00	4.00		82	83	+1	20.5	108	25
	4th Grade (25-28)	4.00	4.00		90	86	-4	22.5	112	26
	5th Grade (25-28)	4.00	4.00		88	94	+6	22.0	112	18
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
<i>Note: FY27 allotments are based on Fall 2025 enrollment by Grade.</i>										
	EIP/REP	2.00	3.00	+1.00	518	530	+12	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50 +2.00	Principal	1.00	1.00		Facility Information:			75,901 sf 0 portables N RR portables 672 Cap. ES Area 3 DCSD#:148 GDOEM:0275 Title I		
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.75	37.75	+4.00	FY 26 Notes					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00		Cedar Grove Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00 -0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
Special Education 23.00 +2.50	Food Service Asst. (P/T)									
	Interrelated	8.00	8.00							
	MID	3.00	3.00							
	MoID									
	SPID									
	Speech		1.50	+1.50						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	2.00	+1.00						
	Paras (.50 each)	7.50	7.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 20.50	Kindergarten (21-24)	3.00	3.00		68	59	-9	19.7	72	13
	1st Grade (23-27)	3.00	3.00		70	75	+5	23.3	81	6
	2nd Grade (23-27)	3.00	3.00		78	79	+1	26.0	81	2
	3rd Grade (23-27)	4.00	3.00	-1.00	82	75	-7	20.5	81	6
	4th Grade (25-28)	3.00	3.00		82	79	-3	27.3	84	5
-2.00	5th Grade (25-28)	3.00	3.00		81	77	-4	27.0	84	7
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.00	-1.00	481	464	-17	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			1.00		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		69,150 sf 0 portables N RR portables 696 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:147 GDOEM:1053 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		FY26 Notes					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	Chapel Hill Elementary School					
General Education Allotment Total		30.75	30.75							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Staff Allotments 2026-2027					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer				DeKalb County SCHOOL DISTRICT					
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
Nutrition Labor Hrs 5.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	3.08	4.00	+0.92						
	Food Service Asst. (P/T)									
Special Education 19.00	Interrelated	10.00	10.00							
	MID									
	MolD									
	SPID	2.00	2.00							
	Speech	1.00	1.00							
No Change	OT/PT	2.00	2.00							
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				29	26	-3			
Teachers 17.00 -1.00	Kindergarten (21-24)	3.00	3.00		55	61	+6	20.3	72	11
	1st Grade (23-27)	3.00	3.00		56	66	+10	18.7	81	15
	2nd Grade (23-27)	2.00	2.00		44	52	+8	22.0	54	2
	3rd Grade (23-27)	2.00	2.00		53	49	-4	26.5	54	5
	4th Grade (25-28)	3.00	2.00	-1.00	69	48	-21	23.0	56	8
	5th Grade (25-28)	2.00	3.00	+1.00	49	65	+16	24.5	84	19
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	EIP/REP	2.00	1.00	-1.00	355	367	+12	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
					JROTC					
Instructional Allotment 3.25	Art	0.50	0.50		GRASP Counseling Grant					
	Music	1.00	1.00		ESA			1.00		
	Physical Education/Health	1.00	1.00		SRO					
	Elementary Band/Strings	0.50	0.50		Campus Supervisor					
	CTAE/Vocational				Horizon Funds					
No Change	In School Suspension				Facility Information: 75,793 sf 0 portables N RR portables 696 Cap. ES Area 3 DCSD#:156 GDOEM:1054 Title I					
Star Substitute	0.25	0.25								
Support Staff 6.00 +2.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00	FY 26 Notes					
General Education Allotment Total		25.25	26.25	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00 -0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 18.75 +0.25	Interrelated	7.00	7.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID									
	Speech	1.00	1.25	+0.25						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	6.50	6.50							
	Other Classified									

Columbia Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026

DeKalb County School District

Columbia Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



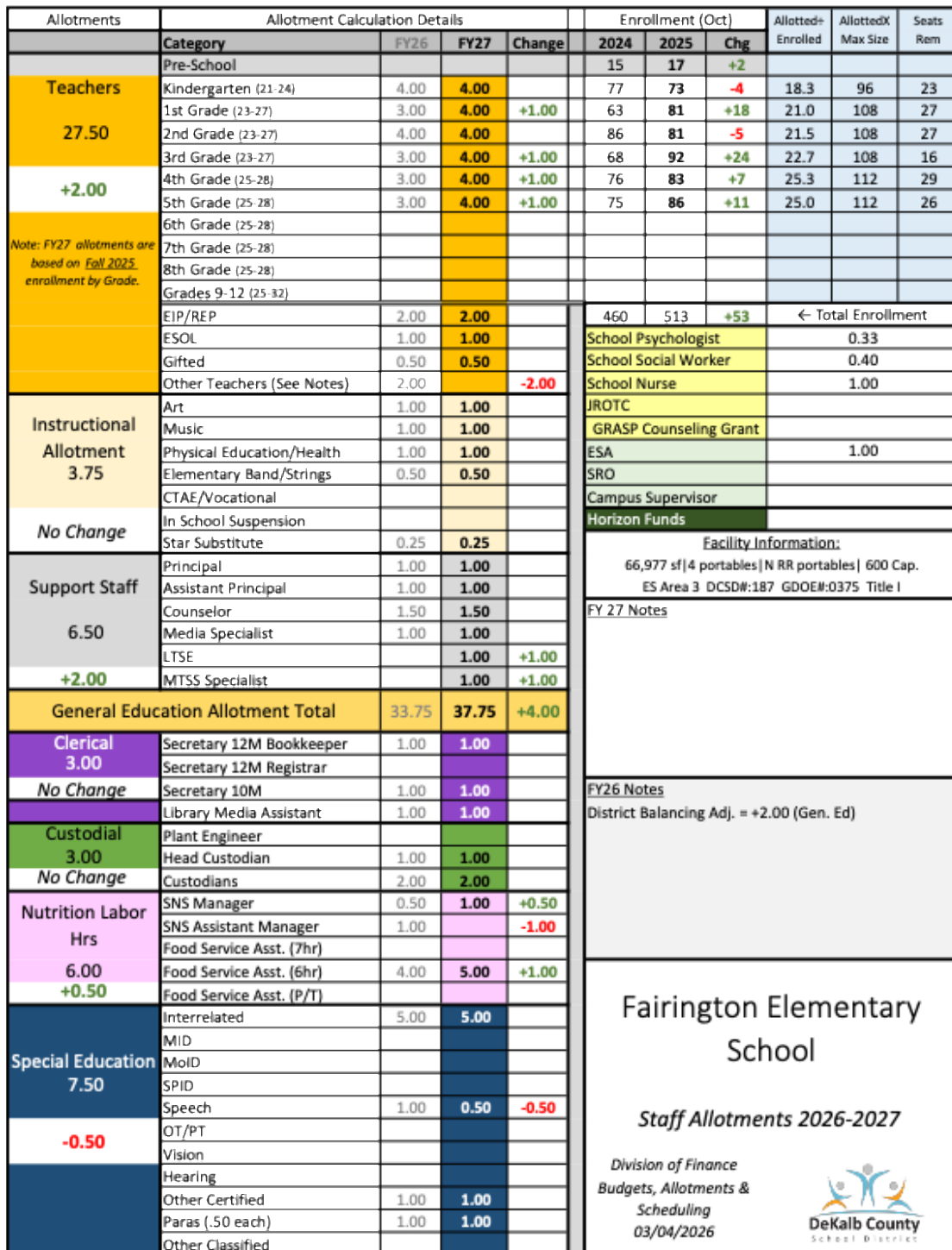
Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				37	33	-4				
Teachers 21.00	Kindergarten (21-24)	3.00	3.00		55	62	+7	20.7	72	10	
	1st Grade (23-27)	3.00	3.00		75	60	-15	25.0	81	21	
	2nd Grade (23-27)	3.00	3.00		71	73	+2	23.7	81	8	
	3rd Grade (23-27)	3.00	3.00		63	62	-1	21.0	81	19	
No Change	4th Grade (25-28)	3.00	3.00		79	60	-19	26.3	84	24	
	5th Grade (25-28)	3.00	3.00		70	76	+6	23.3	84	8	
	6th Grade (25-28)										
	7th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		450	426	-24	← Total Enrollment			
	ESOL	1.50	1.50		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.20			
	Other Teachers (See Notes)				School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
No Change	CTAE/Vocational				Campus Supervisor						
	In School Suspension				Horizon Funds						
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 72,443 sf 4 portables N RR portables 648 Cap. ES Area 3 DCSD#:257 GDOEH:0181 Title I						
	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00		FY 27 Notes						
	Counselor	1.50	1.50								
	Media Specialist	1.00	1.00								
+2.00	LTSE		1.00	+1.00	FY26 Notes						
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		29.25	31.25	+2.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 4.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	3.00	3.00								
	Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
SNS Assistant Manager		1.00		-1.00							
Food Service Asst. (7hr)		1.00	1.00								
Food Service Asst. (6hr)		4.00	3.00	-1.00							
Special Education 12.50		Food Service Asst. (P/T)	1.00		-1.00						
	Interrelated	6.00	7.00	+1.00							
	MID										
	MoID	1.00	1.00								
	+1.50	SPID									
Speech			0.50	+0.50							
OT/PT											
Vision											
		Hearing									
	Other Certified	1.00	1.00								
	Paras (.50 each)	3.00	3.00								
	Other Classified										

Eldridge L. Miller
Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026





Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				19	20	+1									
Teachers 20.50 +1.00	Kindergarten (21-24)	2.00	2.00		48	38	-10	19.0	48	10						
	1st Grade (23-27)	2.00	3.00	+1.00	51	68	+17	25.5	81	13						
	2nd Grade (23-27)	3.00	2.00	-1.00	55	48	-7	18.3	54	6						
	3rd Grade (23-27)	2.00	3.00	+1.00	48	64	+16	24.0	81	17						
	4th Grade (25-28)	2.00	3.00	+1.00	39	53	+14	19.5	84	31						
	5th Grade (25-28)	2.00	2.00		42	44	+2	21.0	56	12						
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		302	335	+33	← Total Enrollment								
	ESOL	4.00	4.00		School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.40								
	Other Teachers (See Notes)	1.00		-1.00	School Nurse			1.00								
	Art	0.50	0.50		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
	Elementary Band/Strings	0.50	0.50		SRO											
No Change	CTAE/Vocational				Campus Supervisor											
	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 56,664 sf 2 portables N RR portables 480 Cap. ES Area 3 DCSD#:235 GDOE#:4059 Title I											
Principal	1.00	1.00		FY 27 Notes 4th Grade: +1.00 for enrollment fcast (MH 2/4/26)												
Assistant Principal	1.00	1.00														
Support Staff 6.00 +2.00	Counselor	1.00	1.00								FY26 Notes District Balancing Adj. = +1.00 (Gen. Ed)					
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		26.75	29.75	+3.00	Kelley Lake Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								DeKalb County SCHOOL DISTRICT					
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 3.00	Plant Engineer															
	Head Custodian	1.00	1.00													
No Change	Custodians	2.00	2.00													
	SNS Manager	0.50	1.00	+0.50												
Nutrition Labor Hrs 4.00 -0.50	SNS Assistant Manager	1.00		-1.00												
	Food Service Asst. (7hr)															
	Food Service Asst. (6hr)	3.00	3.00													
	Food Service Asst. (P/T)															
Special Education 11.00 -0.50	Interrelated	3.00	3.00													
	MID	3.00		-3.00												
	MolD		3.00	+3.00												
	SPIID															
	Speech	1.00	0.50	-0.50												
	OT/PT															
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	4.50	4.50													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	40				
Teachers 29.00	Kindergarten (21-24)	5.00	4.00	-1.00	97	89	-8	22.3	96	7
	1st Grade (23-27)	5.00	4.00	-1.00	119	90	-29	23.8	108	18
	2nd Grade (23-27)	4.00	5.00	+1.00	99	125	+26	24.8	135	10
	3rd Grade (23-27)	4.00	5.00	+1.00	101	109	+8	25.3	135	26
	4th Grade (25-28)	4.00	4.00		110	109	-1	27.5	112	3
	5th Grade (25-28)	4.00	4.00		106	105	-1	26.5	112	7
	6th Grade (25-28)									
	7th Grade (25-28)									
No Change	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		672	667	-5	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
					JROTC					
					GRASP Counseling Grant					
Instructional Allotment 3.75	Art	1.00	1.00		ESA			1.00		
	Music	1.00	1.00		SRO					
	Physical Education/Health	1.00	1.00		Campus Supervisor					
	Elementary Band/Strings	0.50	0.50		Horizon Funds					
	CTAE/Vocational				Facility Information: 107,937 sf 0 portables N RR portables 960 Cap. ES Area 3 DCSD#:306 GDOEM:0305 Title I					
	In School Suspension									
No Change	Star Substitute	0.25	0.25		FY 27 Notes					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY26 Notes					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	Oak View Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
General Education Allotment Total		37.25	39.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	4.00	4.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	6.00							
	Food Service Asst. (P/T)									
No Change	Interrelated	10.00	10.00							
	MID		1.00	+1.00						
	MoiD	3.00	2.00	-1.00						
	SPID									
	Speech	1.50	1.50							
	OT/PT									
	Vision									
	Hearing									
Special Education 20.00	Other Certified	1.00	1.00							
	Paras (.50 each)	4.50	4.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 29.50 +2.00	Pre-School				35	31	-4									
	Kindergarten (21-24)	4.00	5.00	+1.00	80	107	+27	21.4	120	13						
	1st Grade (23-27)	4.00	4.00		84	102	+18	21.0	108	6						
	2nd Grade (23-27)	4.00	5.00	+1.00	93	114	+21	23.3	135	21						
	3rd Grade (23-27)	4.00	4.00		86	98	+12	21.5	108	10						
	4th Grade (25-28)	4.00	4.00		85	98	+13	21.3	112	14						
	5th Grade (25-28)	4.00	4.00		87	83	-4	21.8	112	29						
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)															
	EIP/REP	2.00	2.00		550	633	+83	← Total Enrollment								
	ESOL	1.00	1.00		School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.60								
	Other Teachers (See Notes)				School Nurse			1.00								
	Instructional Allotment 3.75 No Change	Art	1.00	1.00		JROTC										
		Music	1.00	1.00		GRASP Counseling Grant										
		Physical Education/Health	1.00	1.00		ESA			1.00							
		Elementary Band/Strings	0.50	0.50		SRO										
		CTAE/Vocational				Campus Supervisor										
Support Staff 6.50 +2.00	In School Suspension				Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 86,218 sf 0 portables N RR portables 840 Cap. ES Area 3 DCSD#:309 GDOEM:0188 Title I											
	Principal	1.00	1.00								FY 27 Notes					
	Assistant Principal	1.00	1.00													
	General Education Allotment Total	Counselor	1.50	1.50		FY26 Notes										
Media Specialist		1.00	1.00													
LTSE			1.00	+1.00												
MTSS Specialist			1.00	+1.00												
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		Panola Way Elementary School											
	Secretary 12M Registrar															
	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 4.00 No Change	Plant Engineer				Staff Allotments 2026-2027											
	Head Custodian	1.00	1.00													
	Custodians	3.00	3.00													
	SNS Manager	1.00	1.00													
	SNS Assistant Manager															
Nutrition Labor Hrs 6.00 -1.00	Food Service Asst. (7hr)				Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Food Service Asst. (6hr)	6.00	5.00	-1.00												
	Food Service Asst. (P/T)															
	Interrelated	6.00	7.00	+1.00												
	MID															
Special Education 15.50 +1.75	MoID	2.00	2.00		DeKalb County School District											
	SPID															
	Speech	0.25	1.00	+0.75												
	OT/PT	1.00	1.00													
	Vision															
	Hearing															
	Other Certified	1.00	1.00													
	Paras (.50 each)	3.50	3.50													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 32.00 -1.00	Pre-School				65	71	+6				
	Kindergarten (21-24)	6.00	5.00	-1.00	122	116	-6	23.2	120	4	
	1st Grade (23-27)	4.00	5.00	+1.00	87	108	+21	21.8	135	27	
	2nd Grade (23-27)	5.00	4.00	-1.00	120	85	-35	24.0	108	23	
	3rd Grade (23-27)	5.00	4.00	-1.00	118	101	-17	23.6	108	7	
	4th Grade (25-28)	4.00	5.00	+1.00	109	111	+2	27.3	140	29	
	5th Grade (25-28)	4.00	4.00		99	104	+5	24.8	112	8	
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00		720	696	-24	← Total Enrollment			
	ESOL	2.50	2.50		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.40			
	Other Teachers (See Notes)				School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
		Physical Education/Health	1.00	1.00		ESA			1.00		
		Elementary Band/Strings	0.50	0.50		SRO					
		CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 984 Cap. ES Area 3 DCSD#:311 GDOEH:1101 Title I						
Support Staff 8.00 +2.00	Principal	1.00	1.00								FY 27 Notes
	Assistant Principal	2.00	2.00								
	Counselor	2.00	2.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00	FY26 Notes AP: +1.00 within threshold to avoid loss Counselor: +0.50 within threshold to avoid loss						
General Education Allotment Total		42.75	43.75	+1.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Peachcrest Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 6.00 No Change	Plant Engineer										
	Head Custodian	1.00	1.00								
	Custodians	5.00	5.00								
Nutrition Labor Hrs 7.00 -1.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	7.00	6.00	-1.00							
Special Education 23.00 -1.50	Food Service Asst. (P/T)										
	Interrelated	8.00	8.00								
	MID	2.00	2.00								
	MoID										
	SPID										
	Speech	2.00	1.50	-0.50							
	OT/PT		1.00	+1.00							
	Vision										
	Hearing										
	Other Certified	4.00	3.00	-1.00							
Paras (.50 each)	8.50	7.50	-1.00								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				36	35	-1			
Teachers 32.50	Kindergarten (21-24)	5.00	5.00		109	96	-13	19.2	120	24
	1st Grade (23-27)	5.00	5.00		119	127	+8	23.8	135	8
	2nd Grade (23-27)	5.00	5.00		119	108	-11	23.8	135	27
	3rd Grade (23-27)	4.00	5.00	+1.00	104	115	+11	26.0	135	20
+1.00	4th Grade (25-28)	5.00	4.00	-1.00	128	110	-18	25.6	112	2
	5th Grade (25-28)	5.00	5.00		134	138	+4	26.8	140	2
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		749	729	-20	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)	1.00		+1.00	School Nurse		1.00			
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 8.00	Star Substitute	0.25	0.25		Facility Information: 101,822 sf 0 portables N RR portables 936 Cap. ES Area 3 DCSD#:345 GDOEM:0108 Title I					
	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00		FY 27 Notes					
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
+2.00	LTSE		1.00	+1.00	FY26 Notes District Balancing Adj. = -1.00 (Gen. Ed)					
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		41.25	44.25	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
	SNS Manager	0.50	1.00	+0.50						
Nutrition Labor Hrs 7.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	5.00	+1.00						
	Food Service Asst. (P/T)									
+1.50										
Special Education 17.50	Interrelated	7.00	7.00							
	MID	3.00	2.00	-1.00						
	MoID		1.00	+1.00						
	SPID									
+1.00	Speech	1.50	1.50							
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	5.00	+1.00						
	Other Classified									

Princeton Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County
SCHOOL DISTRICT

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 15.00	Pre-School				35	33	-2			
	Kindergarten (21-24)	2.00	2.00		35	30	-5	15.0	48	18
	1st Grade (23-27)	2.00	2.00		50	36	-14	25.0	54	18
	2nd Grade (23-27)	3.00	2.00	-1.00	55	48	-7	18.3	54	6
	3rd Grade (23-27)	2.00	2.00		49	51	+2	24.5	54	3
No Change	4th Grade (25-28)	3.00	2.00	-1.00	60	41	-19	20.0	56	15
	5th Grade (25-28)	2.00	3.00	+1.00	49	60	+11	24.5	84	24
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		333	299	-34	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		72,970 sf 0 portables N RR portables 648 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:332 GDOEM:4064 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		22.25	24.25	+2.00	District Balancing Adj. = -1.00 (Gen. Ed)					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 4.50	SNS Manager	0.50	0.50							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	3.00	3.00							
	-1.00	Food Service Asst. (P/T)								
Special Education 14.00	Interrelated	3.00	3.00							
	MID									
	MoID	2.00	2.00							
	SPID	2.00	2.00							
	Speech	1.50	1.00	-0.50						
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.50	6.00	+1.50						
	Other Classified									

Rainbow Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Rainbow Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 25.00	Kindergarten (21-24)	3.00	4.00	+1.00	61	88	+27	22.0	96	8
	1st Grade (23-27)	3.00	3.00		76	77	+1	25.3	81	4
	2nd Grade (23-27)	4.00	3.00	-1.00	97	74	-23	24.3	81	7
	3rd Grade (23-27)	4.00	4.00		87	93	+6	21.8	108	15
No Change	4th Grade (25-28)	3.00	3.00		82	77	-5	27.3	84	7
	5th Grade (25-28)	4.00	4.00		99	90	-9	24.8	112	22
	6th Grade (25-28)									
	7th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		522	519	-3	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 86,314 sf 0 portables N RR portables 696 Cap. ES Area 3 DCSD#:320 GDOEM:5064 Title I					
	Principal	1.00	1.00							
Support Staff 6.50	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		33.25	35.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		Redan Elementary School					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00 -0.50	SNS Manager	0.50	1.00	+0.50	Staff Allotments 2026-2027					
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	5.00	-1.00						
Special Education 15.50 +0.50	Food Service Asst. (P/T)				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Interrelated	6.00	6.00							
	MID	2.00	2.00							
	MolD									
	SPID				DeKalb County School District					
	Speech	1.00	1.00							
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	4.00	4.50	+0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				19	20	+1				
Teachers 23.50 -1.00	Kindergarten (21-24)	3.00	3.00		61	58	-3	19.3	72	14	
	1st Grade (23-27)	3.00	2.00	-1.00	60	52	-8	20.0	54	2	
	2nd Grade (23-27)	3.00	3.00		73	61	-12	24.3	81	20	
	3rd Grade (23-27)	4.00	4.00		89	83	-6	22.3	108	25	
	4th Grade (25-28)	4.00	4.00		92	89	-3	23.0	112	23	
	5th Grade (25-28)	4.00	4.00		100	86	-14	25.0	112	26	
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00		494	449	-45	← Total Enrollment			
	ESOL	1.00	1.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.50			
	Other Teachers (See Notes)				School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
		Physical Education/Health	1.00	1.00		ESA			1.00		
		Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor						
	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 117,776 sf 0 portables N RR portables 648 Cap. ES Area 3 DCSD#:362 GDOEM:0293 Title I						
Support Staff 6.50 +2.00	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00								
	Counselor	1.50	1.50								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
MTSS Specialist		1.00	+1.00								
General Education Allotment Total		32.75	33.75	+1.00	FY 27 Notes						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 6.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00								
	Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
SNS Assistant Manager											
Food Service Asst. (7hr)		1.00	1.00								
Food Service Asst. (6hr)		4.00	4.00								
No Change	Food Service Asst. (P/T)										
	Special Education 9.00 -0.50	Interrelated	6.00	6.00							
MID											
MoID											
SPID											
Speech		1.00	0.50	-0.50							
OT/PT											
Vision											
Hearing											
Other Certified											
Paras (.50 each)	2.50	2.50									
	Other Classified										

Shadow Rock Elementary School			
Staff Allotments 2026-2027			
Division of Finance Budgets, Allotments & Scheduling 03/04/2026			
			

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				50	53	+3			
Teachers 27.00	Kindergarten (21-24)	3.00	3.00		64	65	+1	21.7	72	7
	1st Grade (23-27)	4.00	3.00	-1.00	79	68	-11	19.8	81	13
	2nd Grade (23-27)	4.00	4.00		78	82	+4	19.5	108	26
	3rd Grade (23-27)	4.00	4.00		79	84	+5	19.8	108	24
+0.50	4th Grade (25-28)	4.00	3.00	-1.00	95	77	-18	23.8	84	7
	5th Grade (25-28)	4.00	4.00		98	94	-4	24.5	112	18
	6th Grade (25-28)									
	7th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		543	523	-20	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00	1.50	+2.50	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 87,192 sf 0 portables N RR portables 840 Cap. ES Area 3 DCSD#:312 GDOEM:0190 Title I					
	Principal	1.00	1.00							
Support Staff 6.50	Assistant Principal	1.00	1.00		FY 27 Notes Other Teachers: +1.50 to support STEM implementation & keep CS for Cognition Cert.					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00		FY26 Notes 1st: +1.00 to keep 4th teacher -MH 2nd: +1.00 to keep 4th teacher -MH 3rd: +1.00 to keep 4th teacher -MH District Balancing Adj. = -1.00 (Gen. Ed). Loss was minimized in an effort to support new STEM Prgm.					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	Stephenson Elementary School					
General Education Allotment Total		34.75	37.25	+2.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Staff Allotments 2026-2027					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer				DeKalb County School District					
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 6.00 -1.00	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	5.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 14.00	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
-0.50	Speech	1.50	1.00	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	4.00	4.00							
	Other Classified									

APPENDIX B (MIDDLE SCHOOL AREA ALLOTMENT SHEETS):

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 29.50 +1.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	8.00	9.00	+1.00	213	223	+10	26.6	252	29
	7th Grade (25-28)	8.00	7.00	-1.00	224	192	-32	28.0	196	4
	8th Grade (25-28)	8.00	9.00	+1.00	216	231	+15	27.0	252	21
Instructional Allotment 8.75 No Change	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		653	646	-7	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			3.00		
Support Staff 10.00 +2.00	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 161,263 sf 0 portables N RR portables 1290 Cap. MS Area DCSD#:584 GDOE#:0401 Title I					
	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00		FY 27 Notes					
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total	45.25	48.25	+3.00	FY26 Notes					
	Clerical 4.00									
	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
Custodial 9.00 No Change	Secretary 10M	2.00	1.00	-1.00	Bethune Middle School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	7.00	7.00							
	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	6.00							
	Food Service Asst. (P/T)									
Special Education 21.50 No Change	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MolD	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.00	1.00							
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.50	5.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 26.50 -2.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	5th Grade (25-28)									
	6th Grade (25-28)	8.00	8.00		207	192	-15	25.9	224	32
	7th Grade (25-28)	9.00	8.00	-1.00	232	218	-14	25.8	224	6
	8th Grade (25-28)	10.00	8.00	-2.00	261	222	-39	26.1	224	2
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		700	632	-68	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.50		
	Gifted	0.50	0.50		School Social Worker			0.50		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
					JROTC					
Instructional Allotment 7.75	Art	1.00	1.00		GRASP Counseling Grant					
	Music	2.00	2.00		ESA					
	Physical Education/Health	3.00	3.00		SRO			1.00		
	Elementary Band/Strings				Campus Supervisor			3.00		
	CTAE/Vocational	1.00	1.00		Horizon Funds					
No Change	In School Suspension	0.50	0.50		Facility Information: 162,926 sf 0 portables N RR portables 1290 Cap. MS Area DCSD#:518 GDOE#:0200 Title I					
	Star Substitute	0.25	0.25							
Support Staff 10.00 +2.00	Principal	1.00	1.00		FY 27 Notes 6th Grade: +1.00 to keep for grade level enrollment					
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00		FY26 Notes District Balancing Adj. = -1.00 (Gen. Ed)					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00	Cedar Grove Middle School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
General Education Allotment Total		44.25	44.25							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
-1.00	Secretary 10M	2.00	1.00	-1.00						
Custodial 9.00 No Change	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
Nutrition Labor Hrs 7.00 -1.00	Custodians	7.00	7.00							
	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00		-2.00						
	Food Service Asst. (6hr)	5.00	6.00	+1.00						
Special Education 20.50 +0.50	Food Service Asst. (P/T)									
	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID									
	Speech	0.50	1.00	+0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	4.50	4.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 47.00	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	9.00		242	237	-5	26.9	252	15	
	7th Grade (25-28)	13.00	15.00	+2.00	360	409	+49	27.7	420	11	
	8th Grade (25-28)	15.00	13.00	-2.00	408	342	-66	27.2	364	22	
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		1010	988	-22	← Total Enrollment			
	ESOL	4.00	4.00		School Psychologist			0.33			
	Gifted	4.00	4.00		School Social Worker			0.40			
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00			
	Instructional Allotment 10.25	Art	1.00	1.00		JROTC					
		Music	2.50	2.50		GRASP Counseling Grant					
Physical Education/Health		4.00	4.00		ESA						
Elementary Band/Strings					SRO			1.00			
CTAE/Vocational		2.00	2.00		Campus Supervisor			3.00			
No Change	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 129,449 sf 0 portables N RR portables 1080 Cap. MS Area DCSD#:521 GDOE#:0406 Non-Title I						
Support Staff 10.00	Principal	1.00	1.00								
	Assistant Principal	3.00	3.00								
	Counselor	3.00	3.00								
	Media Specialist	1.00	1.00								
+2.00	LTSE		1.00	+1.00	FY 27 Notes Other Teachers: DLI Program +1.00						
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		65.25	67.25	+2.00	FY26 Notes Other Teachers: DLI Program +1.00 Teachers						
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00		Chamblee Middle School						
	Library Media Assistant	1.00	1.00								
Custodial 7.00	Plant Engineer	1.00	1.00		Staff Allotments 2026-2027						
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
	SNS Manager	1.00	1.00								
Nutrition Labor Hrs 4.00 +1.00	SNS Assistant Manager				DeKalb County School District						
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	3.00	+1.00							
	Food Service Asst. (P/T)										
	Special Education 15.50	Interrelated	10.00	10.00							
MID											
MoID											
SPID											
Speech		0.25	1.00	+0.75							
+0.75	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	1.00								
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 34.00	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	9.00		249	225	-24	27.7	252	27	
	7th Grade (25-28)	10.00	9.00	-1.00	271	231	-40	27.1	252	21	
	8th Grade (25-28)	10.00	9.00	-1.00	263	246	-17	26.3	252	6	
	Grades 9-12 (25-32)										
	EIP/REP	1.00	2.00	+1.00	783	702	-81	← Total Enrollment			
	ESOL	1.00	1.00		School Psychologist			0.33			
	Gifted	1.00	1.00		School Social Worker			0.40			
	Other Teachers (See Notes)	2.00	3.00	+1.00	School Nurse			1.00			
	Instructional Allotment 8.75	Art	1.00	1.00		JROTC					
		Music	2.00	2.00		GRASP Counseling Grant					
Physical Education/Health		3.00	3.00		ESA						
Elementary Band/Strings					SRO			1.00			
CTAE/Vocational		2.00	2.00		Campus Supervisor			3.00			
No Change	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 135,365 sf 0 portables N RR portables 780 Cap. MS Area DCSD#:582 GDOE#:0507 Title I						
Support Staff 10.00	Principal	1.00	1.00		FY 27 Notes						
	Assistant Principal	3.00	3.00		Other Teachers: Theme Program +1.00						
	Counselor	3.00	3.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		50.75	52.75	+2.00							
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	2.00	2.00								
Custodial 7.00	Library Media Assistant	1.00	1.00								
	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
-1.00	Custodians	6.00	5.00	-1.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	4.00	6.00	+2.00							
	Food Service Asst. (P/T)										
+2.00											
Special Education 10.00	Interrelated	7.00	7.00								
	MID										
	MoID										
	SPID										
	Speech	1.50	0.50	-1.00							
	OT/PT		1.00	+1.00							
	Vision										
+0.50	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	1.50	+0.50							
	Other Classified										

The Champion Middle Theme School

Staff Allotments 2026-2027

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 25.50 No Change	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	7.00	7.00		196	186	-10	28.0	196	10	
	7th Grade (25-28)	8.00	8.00		203	209	+6	25.4	224	15	
	8th Grade (25-28)	8.00	8.00		212	207	-5	26.5	224	17	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		611	602	-9	← Total Enrollment			
	ESOL	1.00	1.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.60			
	Other Teachers (See Notes)				School Nurse			1.00			
	Instructional Allotment 7.75 No Change	Art	1.00	1.00		JROTC					
		Music	2.00	2.00		GRASP Counseling Grant					
		Physical Education/Health	3.00	3.00		ESA					
Elementary Band/Strings					SRO			1.00			
CTAE/Vocational		1.00	1.00		Campus Supervisor			3.00			
Support Staff 10.00 +2.00	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 154,881 sf 0 portables N RR portables 1140 Cap. MS Area DCSD#:523 GDOE#:0193 Title I						
	Principal	1.00	1.00								
	Assistant Principal	3.00	3.00								
	Counselor	3.00	3.00								
Media Specialist	1.00	1.00									
General Education Allotment Total	LTSE		1.00	+1.00	FY 27 Notes						
	MTSS Specialist		1.00	+1.00							
					FY26 Notes						
Clerical 4.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		Chapel Hill Middle School						
	Secretary 12M Registrar	1.00	1.00								
	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 8.00 No Change	Plant Engineer	1.00	1.00		Staff Allotments 2026-2027						
	Head Custodian	1.00	1.00								
	Custodians	6.00	6.00								
Nutrition Labor Hrs 6.00 -1.00	SNS Manager	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
	SNS Assistant Manager										
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	6.00	4.00	-2.00							
	Food Service Asst. (P/T)										
Special Education 18.50 +1.50	Interrelated	9.00	10.00	+1.00	DeKalb County School District						
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	1.00	1.00								
	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.00	4.50	+0.50							
	Other Classified										

Chapel Hill Middle School

Staff Allotments 2026-2027

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 21.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-1.50	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	7.00	6.00	-1.00	177	149	-28	25.3	168	19
	7th Grade (25-28)	8.00	6.00	-2.00	202	166	-36	25.3	168	2
	8th Grade (25-28)	7.00	7.00		182	180	-2	26.0	196	16
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		561	495	-66	← Total Enrollment		
	ESOL	1.50	1.00	-0.50	School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse		1.00			
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA					
	Elementary Band/Strings				SRO		1.00			
	CTAE/Vocational	1.00	1.00		Campus Supervisor		3.00			
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00	Principal	1.00	1.00		162,926 sf 0 portables N RR portables 1320 Cap.					
	Assistant Principal	2.00	2.00		MS Area DCSD#:526 GDOE#:0301 Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed) DIA, AP and Clerical will be reassigned by HR if needed. If no need is available, school will retain until a vacancy is created.					
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		34.75	35.25	+0.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00		Columbia Middle School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00							
Custodial 9.00	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
No Change	Head Custodian	1.00	1.00							
	Custodians	7.00	7.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	7.00	3.00	-4.00						
Special Education 20.00	Food Service Asst. (P/T)									
	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
+1.50	Speech		1.00	+1.00						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	4.00	+0.50						
	Other Classified									

DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 51.00 +1.00	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)															
	5th Grade (25-28)															
	6th Grade (25-28)	13.00	14.00	+1.00	339	363	+24	26.1	392	29						
	7th Grade (25-28)	11.00	13.00	+2.00	286	357	+71	26.0	364	7						
	8th Grade (25-28)	13.00	11.00	-2.00	355	305	-50	27.3	308	3						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		980	1025	+45	← Total Enrollment								
	ESOL	5.00	5.00		School Psychologist			0.33								
	Gifted	3.00	3.00		School Social Worker			0.60								
	Other Teachers (See Notes)	4.00	4.00		School Nurse			1.00								
	Instructional Allotment 10.25	Art	1.00	1.00		JROTC										
		Music	2.50	2.50		GRASP Counseling Grant										
Physical Education/Health		4.00	4.00		ESA											
Elementary Band/Strings					SRO			1.00								
CTAE/Vocational		2.00	2.00		Campus Supervisor			4.00								
No Change	In School Suspension	0.50	0.50		Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 161,542 sf 0 portables N RR portables 1170 Cap. MS Area DCSD#:573 GDOE#:0897 Title I											
Support Staff 10.00 +2.00	Principal	1.00	1.00								FY 27 Notes Other Teachers: IB Program +4.00 Teachers					
	Assistant Principal	3.00	3.00													
	Counselor	3.00	3.00		FY26 Notes Other Teachers: IB Program +4.00 Teachers											
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
	MTSS Specialist		1.00	+1.00	Druid Hills Middle School <											

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem		
	Category	FY26	FY27	Change	2024	2025	Chg					
Teachers 63.00 +6.00	Pre-School											
	Kindergarten (21-24)											
	1st Grade (23-27)											
	2nd Grade (23-27)											
	3rd Grade (23-27)											
	4th Grade (25-28)											
	5th Grade (25-28)											
	6th Grade (25-28)	14.00	15.00	+1.00	390	405	+15	27.9	420	15		
	7th Grade (25-28)	15.00	14.00	-1.00	409	376	-33	27.3	392	16		
	8th Grade (25-28)	14.00	14.00		370	388	+18	26.4	392	4		
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)											
	EIP/REP				1169	1169		← Total Enrollment				
	ESOL	19.00	19.00		School Psychologist			0.33				
	Gifted	1.00	1.00		School Social Worker			0.60				
	Other Teachers (See Notes)	-6.00		+6.00	School Nurse			1.00				
	Instructional Allotment 11.25 No Change	Art	1.00	1.00		JROTC						
		Music	2.50	2.50		GRASP Counseling Grant						
		Physical Education/Health	4.00	4.00		ESA						
Elementary Band/Strings					SRO			1.00				
CTAE/Vocational		3.00	3.00		Campus Supervisor			4.00				
Support Staff 10.00 +2.00	In School Suspension	0.50	0.50		Horizon Funds							
	Star Substitute	0.25	0.25		Facility Information: 161,263 sf 0 portables N RR portables 1290 Cap. MS Area DCSD#:524 GDOE#:0201 Title I							
	Principal	1.00	1.00								FY 27 Notes	
	Assistant Principal	3.00	3.00									
		Counselor	3.00	3.00		FY26 Notes District Balancing Adj. = -6.00 (Gen. Ed)						
Media Specialist		1.00	1.00									
	LTSE		1.00	+1.00	Freedom Middle School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026							
	MTSS Specialist		1.00	+1.00								
General Education Allotment Total		76.25	84.25	+8.00								
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00									
	Secretary 12M Registrar	1.00	1.00									
No Change	Secretary 10M	4.00	4.00									
	Library Media Assistant	1.00	1.00									
Custodial 9.00	Plant Engineer	1.00	1.00									
	Head Custodian	1.00	1.00									
No Change	Custodians	7.00	7.00									
	SNS Manager	1.00	1.00									
Nutrition Labor Hrs 11.00 +2.00	SNS Assistant Manager		1.00	+1.00								
	Food Service Asst. (7hr)	2.00	1.00	-1.00								
	Food Service Asst. (6hr)	6.00	7.00	+1.00								
	Food Service Asst. (P/T)		1.00	+1.00								
	Special Education 25.50 +1.00	Interrelated	12.00	12.00								
MID		1.00	1.00									
MoID		1.00	1.00									
SPID		1.00	1.00									
Speech		1.00	1.00									
	OT/PT											
	Vision											
	Hearing	2.00	2.00									
	Other Certified	3.00	4.00	+1.00								
	Paras (.50 each)	3.50	3.50									
	Other Classified											

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 62.00 -1.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	15.00	16.00	+1.00	410	436	+26	27.3	448	12
	7th Grade (25-28)	18.00	15.00	-3.00	480	391	-89	26.7	420	29
	8th Grade (25-28)	17.00	17.00		454	461	+7	26.7	476	15
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		1344	1288	-56	← Total Enrollment		
	ESOL	7.50	7.00	-0.50	School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.60		
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00		
	Art	2.00	2.00		JROTC					
	Music	3.00	3.00		GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			4.00		
Instructional Allotment 12.75 No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
	209,940 sf 0 portables N RR portables 1590 Cap. MS Area DCSD#:549 GDOE#:0797 Title I									
	FY 27 Notes									
Support Staff 12.00 +2.00	Principal	1.00	1.00		Other Teachers: DLI Program +1.00					
	Assistant Principal	4.00	4.00							
	Counselor	4.00	4.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
General Education Allotment Total	MTSS Specialist		1.00	+1.00						
		86.25	86.75	+0.50						
	Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00						
	No Change	Secretary 12M Registrar	1.00	1.00						
Secretary 10M		5.00	5.00							
Custodial 11.00 No Change	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	9.00	9.00							
Nutrition Labor Hrs 8.00 No Change	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	7.00	6.00	-1.00						
Special Education 25.75 -0.75	Food Service Asst. (P/T)									
	Interrelated	18.00	18.00							
	MID	1.00	1.00							
	MolD	1.00	1.00							
	SPID									
	Speech	1.50	1.25	-0.25						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
Other Classified	Paras (.50 each)	5.00	4.50	-0.50						
	Other Classified									

Henderson Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 44.00 										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 32.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	10.00	+1.00	240	260	+20	26.7	280	20
	7th Grade (25-28)	9.00	9.00		228	248	+20	25.3	252	4
	8th Grade (25-28)	9.00	10.00	+1.00	239	259	+20	26.6	280	21
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		707	767	+60	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 9.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	3.00	3.00		Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 10.00	Principal	1.00	1.00		169,591 sf 0 portables N RR portables 1200 Cap.					
	Assistant Principal	3.00	3.00		MS Area DCSD#:544 GDOE#:1057 Title I					
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		50.25	52.25	+2.00	District Balancing Adj. = +2.00 (Gen. Ed)					
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00		McNair Middle School					
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 9.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	7.00	7.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 7.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
	Food Service Asst. (6hr)	3.00	5.00	+2.00						
	No Change	Food Service Asst. (P/T)	1.00							
Special Education 16.00		Interrelated	10.00	10.00		Staff Allotments 2026-2027				
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.50	1.00	-0.50						
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	2.00	+0.50						
	Other Classified				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 25.00 <										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School															
Teachers 59.00	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
+1.00	4th Grade (25-28)															
	5th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	16.00	16.00		435	432	-3	27.2	448	16						
	7th Grade (25-28)	13.00	15.00	+2.00	356	404	+48	27.4	420	16						
	8th Grade (25-28)	15.00	14.00	-1.00	418	366	-52	27.9	392	26						
	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		1209	1202	-7	← Total Enrollment								
	ESOL	9.00	9.00		School Psychologist			0.33								
	Gifted	4.00	4.00		School Social Worker			0.60								
	Other Teachers (See Notes)				School Nurse			1.00								
Instructional Allotment 12.25	Art	1.00	1.00		JROTC											
	Music	2.50	2.50		GRASP Counseling Grant											
	Physical Education/Health	4.00	4.00		ESA											
	Elementary Band/Strings				SRO			1.00								
No Change	CTAE/Vocational	4.00	4.00		Campus Supervisor			4.00								
	In School Suspension	0.50	0.50		Horizon Funds											
	Star Substitute	0.25	0.25													
Support Staff 10.00	Principal	1.00	1.00		Facility Information: 147,300 sf 12 portables Y RR portables 1230 Cap. MS Area DCSD#:565 GDOE#:0189 Title I											
	Assistant Principal	3.00	3.00													
	Counselor	3.00	3.00		FY 27 Notes Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)											
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)											
General Education Allotment Total		78.25	81.25	+3.00												
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00		Peachtree Middle School											
	Secretary 12M Registrar	1.00	1.00													
No Change	Secretary 10M	5.00	5.00								Staff Allotments 2026-2027					
	Library Media Assistant	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
Custodial 10.00	Plant Engineer	1.00	1.00					DeKalb County School District								
	Head Custodian	1.00	1.00													
No Change	Custodians	8.00	8.00													
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00													
	SNS Assistant Manager															
	Food Service Asst. (7hr)	1.00	1.00													
	+1.00	Food Service Asst. (6hr)	4.00	5.00	+1.00											
Food Service Asst. (P/T)																
Special Education 27.50	Interrelated	14.00	14.00													
	MID	1.00	1.00													
	MoID	1.00	1.00													
	SPID	2.00	2.00													
	Speech	1.50	1.50													
No Change	OT/PT															
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	8.00	8.00													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 26.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
-0.50	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	8.00	7.00	-1.00	200	183	-17	25.0	196	13
	7th Grade (25-28)	8.00	7.00	-1.00	209	187	-22	26.1	196	9
	8th Grade (25-28)	8.00	9.00	+1.00	215	223	+8	26.9	252	29
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		624	593	-31	← Total Enrollment		
	ESOL	1.50	2.00	+0.50	School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
Instructional Allotment 9.75	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	3.00	3.00		Campus Supervisor			3.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 10.00	Principal	1.00	1.00		Facility Information: 161,263 sf 0 portables N RR portables 1290 Cap. MS Area DCSD#:566 GDOE#:0205 Title I					
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
General Education Allotment Total		44.75	46.25	+1.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00		Redan Middle School					
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00		Staff Allotments 2026-2027					
Custodial 9.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	7.00	7.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 6.00	SNS Assistant Manager									
	Food Service Asst. (7hr)				DeKalb County School District					
No Change	Food Service Asst. (6hr)	5.00	5.00							
	Food Service Asst. (P/T)									
Special Education 20.00	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MolD	1.00	1.00							
	SPID									
	Speech	1.50	1.00	-0.50						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.50	5.00	-0.50						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 36.50 -2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	10.00	9.00	-1.00	278	250	-28	27.8	252	2
	7th Grade (25-28)	10.00	11.00	+1.00	264	291	+27	26.4	308	17
	8th Grade (25-28)	11.00	10.00	-1.00	298	273	-25	27.1	280	7
Instructional Allotment 8.75 No Change	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.00	-1.00	840	814	-26	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	4.00	4.00		School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			3.00		
Support Staff 10.00 +2.00	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:			138,469 sf 0 portables N RR portables 1200 Cap. MS Area DCSD#:569 GDOE#:0291 Title I		
	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00		FY 27 Notes			Other Teachers: IB Program +4.00		
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00		FY26 Notes			Other Teachers: IB Program +4.00		
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00	Salem Middle School			Staff Allotments 2026-2027		
	General Education Allotment Total		55.25	55.25						
	Clerical	7.00			Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Custodial 8.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00		Salem Middle School			Staff Allotments 2026-2027		
	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00		Salem Middle School			Staff Allotments 2026-2027		
	Custodians	6.00	6.00							
	SNS Manager	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	2.00		Salem Middle School			Staff Allotments 2026-2027		
Nutrition Labor Hrs 7.00 -1.00	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Interrelated	12.00	12.00							
	MID	1.00	1.00		Salem Middle School			Staff Allotments 2026-2027		
	MolD	1.00	1.00							
	SPID	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Speech	1.50	1.25	-0.25						
	OT/PT	1.00	1.00		Salem Middle School			Staff Allotments 2026-2027		
	Vision									
	Hearing				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Special Education 21.25 -0.25	Other Certified									
	Paras (.50 each)	4.00	4.00		Salem Middle School			Staff Allotments 2026-2027		
	Other Classified									
					Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
					Salem Middle School			Staff Allotments 2026-2027		
					Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
					Salem Middle School			Staff Allotments 2026-2027		

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 86.00 -2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	21.00	18.00	-3.00	565	494	-71	26.9	504	10
	7th Grade (25-28)	19.00	19.00		527	518	-9	27.7	532	14
	8th Grade (25-28)	19.00	19.00		526	510	-16	27.7	532	22
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP				1618	1522	-96	← Total Enrollment		
	ESOL	29.00	29.00		School Psychologist			0.50		
	Gifted	1.00	1.00		School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
	Art	2.00	2.00		JROTC					
	Music	3.00	3.00		GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			4.00		
Instructional Allotment 12.75	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 237,703 sf 4 portables N RR portables 1170 Cap. MS Area DCSD#:570 GDOE#:0290 Title I					
No Change					FY 27 Notes Secretary 10 month: +2.00 for annex Custodians: (square footage includes annex) 11th custodian for having additional annex coverage					
Support Staff 12.00 +2.00	Principal	1.00	1.00		FY26 Notes Secretary 10 month: +2.00 for annex District Balancing Adj. = -1.00 (Gen. Ed) Custodians: (square footage includes annex) 11th custodian for having additional annex coverage					
	Assistant Principal	4.00	4.00							
	Counselor	4.00	4.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00		Sequoyah Middle School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
General Education Allotment Total		110.75	110.75							
Clerical 10.00	Secretary 12M Bookkeeper	1.00	1.00		DeKalb County School District					
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	7.00	7.00							
	Library Media Assistant	1.00	1.00							
Custodial 13.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	11.00	11.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 13.00	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	11.00	11.00							
	Food Service Asst. (P/T)									
No Change										
Special Education 23.50 +1.00	Interrelated	15.00	15.00							
	MID	1.00	1.00							
	Mold	2.00	2.00							
	SPID									
	Speech	1.00	2.00	+1.00						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.50							
Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 44.50 -1.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)	12.00	13.00	+1.00	313	354	+41	26.1	364	10
	7th Grade (25-28)	13.00	12.00	-1.00	337	308	-29	25.9	336	28
	8th Grade (25-28)	12.00	11.00	-1.00	325	299	-26	27.1	308	9
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		975	961	-14	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
	Art	1.00	1.00		JROTC					
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			3.00		
Instructional Allotment 10.25	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					163,590 sf 0 portables N RR portables 1410 Cap. MS Area DCSD#:581 GDOE#:0506 Title I					
No Change					FY 27 Notes					
					Other Teachers: DLI Program +1.00					
					Food Service Assistant: 3hr					
Support Staff 10.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		63.75	64.75	+1.00						
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00							
Custodial 9.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	7.00	7.00							
No Change										
Nutrition Labor Hrs 9.00 +1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager		1.00	+1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	7.00							
	Food Service Asst. (P/T)									
Special Education 20.50	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MolD	1.00	1.00							
	SPID	1.00	1.00							
	Speech	2.00	1.50	-0.50						
	OT/PT									
No Change	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	4.00	+0.50						
	Other Classified									

Stone Mountain Middle School

Staff Allotments 2026-2027

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 33.50 -1.00	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	9.00	10.00	+1.00	248	251	+3	27.6	280	29	
	7th Grade (25-28)	10.00	10.00		276	252	-24	27.6	280	28	
	8th Grade (25-28)	10.00	10.00		270	275	+5	27.0	280	5	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		794	778	-16	← Total Enrollment			
	ESOL	2.00	2.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.40			
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00			
	Instructional Allotment 9.75	Art	1.00	1.00		JROTC					
		Music	2.00	2.00		GRASP Counseling Grant					
Physical Education/Health		3.00	3.00		ESA						
Elementary Band/Strings					SRO			1.00			
CTAE/Vocational		3.00	3.00		Campus Supervisor			3.00			
No Change	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25								
Support Staff 10.00 +2.00	Principal	1.00	1.00		Facility Information: 190,158 sf 0 portables N RR portables 1440 Cap. MS Area DCSD#:579 GDOE#:0397 Title I						
	Assistant Principal	3.00	3.00								
	Counselor	3.00	3.00		FY 27 Notes						
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00	FY26 Notes Other Teachers: +2.00 enrollment forecast to be revisited during district balancing.						
General Education Allotment Total		52.25	53.25	+1.00							
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00		Stephenson Middle School						
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	2.00	2.00		Staff Allotments 2026-2027						
	Library Media Assistant	1.00	1.00								
Custodial 10.00	Plant Engineer	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
	Head Custodian	1.00	1.00								
No Change	Custodians	8.00	8.00		DeKalb County School District						
Nutrition Labor Hrs 8.00 +1.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	5.00	7.00	+2.00							
	Food Service Asst. (P/T)										
Special Education 19.50	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	1.00	1.00								
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 60.00 +1.00	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	14.00	15.00	+1.00	365	391	+26	26.1	420	29	
	7th Grade (25-28)	15.00	14.00	-1.00	407	371	-36	27.1	392	21	
	8th Grade (25-28)	14.00	15.00	+1.00	381	397	+16	27.2	420	23	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		1153	1159	+6	← Total Enrollment			
	ESOL	9.00	9.00		School Psychologist			0.33			
	Gifted	2.00	2.00		School Social Worker			0.40			
	Other Teachers (See Notes)	4.00	4.00		School Nurse			1.00			
	Instructional Allotment 11.25	Art	1.00	1.00		JROTC					
		Music	2.50	2.50		GRASP Counseling Grant					
		Physical Education/Health	4.00	4.00		ESA					
		Elementary Band/Strings				SRO			1.00		
		CTAE/Vocational	3.00	3.00		Campus Supervisor			4.00		
No Change		In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 10.00 +2.00	Principal	1.00	1.00		152,360 sf 2 portables N RR portables 1170 Cap. MS Area DCSD#:592 GDOE#:0605 Title I						
	Assistant Principal	3.00	3.00		FY 27 Notes						
	Counselor	3.00	3.00		Other Teachers: IB Program +4.00						
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		78.25	81.25	+3.00							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00		FY26 Notes						
Custodial 8.00	Library Media Assistant	1.00	1.00		Other Teachers: IB Program +4.00						
	Plant Engineer	1.00	1.00								
No Change	Head Custodian	1.00	1.00								
	Custodians	6.00	6.00								
Nutrition Labor Hrs 9.00 +1.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	3.00	2.00	-1.00							
	Food Service Asst. (6hr)	4.00	6.00	+2.00							
	Food Service Asst. (P/T)										
Special Education 19.75 +0.75	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	0.50	1.25	+0.75							
	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Tucker Middle School

Staff Allotments 2026-2027

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APPENDIX C (HIGH SCHOOL AREA ALLOTMENT SHEETS):

Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 42.00 +0.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	39.00	37.00	-2.00	1,221	1,161	-60	31.3	1,184	23
	EIP/REP	1.00		-1.00	1221	1161	-60	← Total Enrollment		
	ESOL	0.50	1.00	+0.50	School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.40		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC			2.00		
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
Instructional Allotment 18.25	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	10.00	10.00		Campus Supervisor			4.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
No Change					229,870 sf 0 portables N RR portables 1581 Cap.					
					HS Area DCSD#:503 GDOE#:0610 Title I					
					FY 27 Notes					
					ESOL: +0.50 from increase in EL students - EH 2/4/26					
					FY26 Notes					
Support Staff 10.00 +2.00	Principal	1.00	1.00		District Balancing Adj. = -2.00 (Gen. Ed) Loss of one 10M Clerical.					
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
General Education Allotment Total	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
		67.75	70.25	+2.50						
	Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00						
	No Change	Secretary 12M Registrar	1.00	1.00						
Secretary 10M		4.00	4.00							
Custodial 12.00	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
	No Change	Head Custodian	1.00	1.00						
Custodians		10.00	10.00							
Nutrition Labor Hrs 7.00 -1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	6.00	5.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 6.75	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

Arabia Mountain High School

Staff Allotments 2026-2027

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem					
	Category	FY26	FY27	Change	2024	2025	Chg								
Teachers 35.50 -3.00	Pre-School														
	Kindergarten (21-24)														
	1st Grade (23-27)														
	2nd Grade (23-27)														
	3rd Grade (23-27)														
	4th Grade (25-28)														
	5th Grade (25-28)														
	6th Grade (25-28)														
	7th Grade (25-28)														
	8th Grade (25-28)														
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	35.00	33.00	-2.00	1,108	1,018	-90	31.7	1,056	38					
	EIP/REP	1.00		-1.00	1108	1018	-90	← Total Enrollment							
	ESOL	2.00	2.00		School Psychologist			0.33							
	Gifted	0.50	0.50		School Social Worker			0.50							
	Other Teachers (See Notes)				School Nurse			1.00							
	Art	1.00	1.00		JROTC			3.00							
	Music	2.50	2.50		GRASP Counseling Grant										
	Physical Education/Health	4.00	4.00		ESA										
Instructional Allotment 14.25	Elementary Band/Strings				SRO			2.00							
	CTAE/Vocational	6.00	6.00		Campus Supervisor			4.00							
	In School Suspension	0.50	0.50		Horizon Funds										
	Star Substitute	0.25	0.25		Facility Information: 200,721 sf 0 portables N RR portables 1271 Cap. HS Area DCSD#:519 GDOE#:0172 Title I										
No Change					FY 27 Notes										
	Support Staff 10.00 +2.00	Principal	1.00	1.00		FY26 Notes Other Teachers: +1.00 to support World Language District Balancing Adj. = -1.00 (Gen. Ed)									
		Assistant Principal	3.00	3.00											
		Counselor	3.00	3.00		Cedar Grove High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 									
Media Specialist		1.00	1.00												
LTSE			1.00	+1.00											
MTSS Specialist		1.00	+1.00												
General Education Allotment Total		60.75	59.75	-1.00											
Clerical 7.00 No Change	Secretary 12M Bookkeeper	1.00	1.00												
	Secretary 12M Registrar	1.00	1.00												
	Secretary 10M	4.00	4.00												
Custodial 10.00 No Change	Library Media Assistant	1.00	1.00												
	Plant Engineer	1.00	1.00												
	Head Custodian	1.00	1.00												
Nutrition Labor Hrs 7.00 -0.50	Custodians	8.00	8.00												
	SNS Manager	0.50	1.00	+0.50											
	SNS Assistant Manager														
	Food Service Asst. (7hr)	2.00		-2.00											
	Food Service Asst. (6hr)	5.00	6.00	+1.00											
Special Education 29.00 +1.00	Food Service Asst. (P/T)														
	Interrelated	17.00	17.00												
	MID	2.00	2.00												
	MoID	1.00	1.00												
	SPID	1.00	1.00												
	Speech		1.00	+1.00											
	OT/PT														
	Vision														
	Hearing														
	Other Certified														
	Paras (.50 each)	7.00	7.00												
	Other Classified														

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 75.00 No Change	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	59.00	59.00		1,868	1,867	-1	31.7	1,888	21
	EIP/REP	1.00		-1.00	1868	1867	-1	← Total Enrollment		
	ESOL	12.00	12.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	2.00	2.00		JROTC			2.00		
	Music	3.50	3.50		GRASP Counseling Grant					
Instructional Allotment 20.25	Physical Education/Health	6.00	6.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	8.00	8.00		Campus Supervisor			6.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
No Change					280,580 sf 4 portables N RR portables 1705 Cap. HS Area DCSD#:522 GDOE#:5052 Title I					
					FY 27 Notes					
					Other Teachers: DLI Program +1.00					
					Custodians: 13th custodian for high utilization.					
Support Staff 14.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	5.00	5.00							
	Counselor	5.00	5.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		107.25	109.25	+2.00						
Clerical 9.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	6.00	6.00							
	Library Media Assistant	1.00	1.00							
Custodial 15.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	13.00	13.00							
Nutrition Labor Hrs 7.00 No Change	SNS Manager	1.00	1.00							
	SNS Assistant Manager		1.00	+1.00						
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	5.00	5.00							
	Food Service Asst. (P/T)									
Special Education 29.25 -1.25	Interrelated	17.00	17.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.00	1.25	+0.25						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	7.50	6.00	-1.50						
	Other Classified									

Chamblee High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
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Facility Information:
280,580 sf | 4 portables | N RR portables | 1705 Cap.
HS Area DCSD#:522 GDOE#:5052 Title I

FY 27 Notes
Other Teachers: DLI Program +1.00
Custodians: 13th custodian for high utilization.

FY26 Notes
Custodians: 13th custodian for high utilization.

Chamblee High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 71.50 -2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	45.00	44.00	-1.00	1,422	1,375	-47	31.6	1,408	33
	EIP/REP	1.00		-1.00	1422	1375	-47	← Total Enrollment		
	ESOL	27.00	27.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	2.00	2.00		JROTC			2.00		
	Music	3.00	3.00		GRASP Counseling Grant					
Instructional Allotment 19.75	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	9.00	9.00		Campus Supervisor			5.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
No Change	Principal	1.00	1.00		192,897 sf 19 portables Y RR portables 1333 Cap.					
	Assistant Principal	4.00	4.00		HS Area DCSD#:525 GDOE#:4053 Title I					
	Counselor	4.00	4.00		FY 27 Notes					
	Media Specialist	1.00	1.00		Custodians: 11 custodians = 8.00 +2.00 (portables) + 1.00 (high utilization)					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes					
					+1.00 Clerical-10-Month (Per Dr. Horton)					
General Education Allotment Total		103.25	103.25					*Custodians: 11 custodians = 8.00 +2.00 (portables) + 1.00 (high utilization)		
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
-1.00	Secretary 10M	6.00	5.00	-1.00						
	Library Media Assistant	1.00	1.00							
Custodial 13.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	11.00	11.00							
No Change	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00	1.00							
Nutrition Labor Hrs 10.00	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	8.00	+1.00						
	Food Service Asst. (P/T)									
+1.00	Interrelated	11.00	11.00							
	MID	1.00	1.00							
	MolD	1.00	2.00	+1.00						
	SPID	2.00	1.00	-1.00						
	Speech		1.00	+1.00						
	OT/PT									
	Vision									
	Hearing	1.00	1.00							
	Other Certified	6.00	6.00							
	Paras (.50 each)	2.50	2.50							
	Other Classified									

Clarkston High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026





Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School									
Teachers	Kindergarten (21-24)									
29.00	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-2.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	28.00	27.00	-1.00	869	842	-27	31.0	864	22
	EIP/REP	1.00		-1.00	869	842	-27	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC			3.00		
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	7.00	7.00		Campus Supervisor			4.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 210,234 sf 0 portables N RR portables 1426 Cap. HS Area DCSD#:527 GDOE#:2054 Title I					
	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	3.00	3.00		FY26 Notes					
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total	52.75	52.75							
	Clerical									
	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00							
	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	9.00	9.00							
	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)									
	Interrelated	13.00	13.00							
	MID	1.00	1.00							
	Mold	2.00	2.00							
	SPID	1.00	1.00							
	Speech	1.00	1.00							
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.00	-0.50						
	Other Classified									

Columbia High School

Staff Allotments 2026-2027

Division of Finance

Budgets, Allotments & Scheduling

03/04/2026

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 79.50 -4.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	56.00	50.00	-6.00	1,762	1,586	-176	31.5	1,600	14
	EIP/REP	1.00		-1.00	1762	1586	-176	← Total Enrollment		
	ESOL	29.00	29.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	-3.00		+3.00	School Nurse			1.00		
	Art	2.00	2.00		JROTC			2.00		
	Music	3.50	3.00	-0.50	GRASP Counseling Grant					
	Physical Education/Health	6.00	5.00	-1.00	ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	10.00	10.00		Campus Supervisor			5.00		
Instructional Allotment 20.75 -1.50	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					182,169 sf 33 portables Y RR portables 1271 Cap. HS Area DCSD#:529 GDOE#:4054 Title I					
Support Staff 12.00 No Change	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	5.00	4.00	-1.00	Custodians: 11 custodians = 8.00 +4.00 (portables) + 1.00 (high utilization)					
	Counselor	5.00	4.00	-1.00						
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		117.75	112.25	-5.50						
Clerical 8.00 -1.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
	Secretary 10M	6.00	5.00	-1.00						
	Library Media Assistant	1.00	1.00		FY26 Notes					
Custodial 15.00 No Change	Plant Engineer	1.00	1.00		District Balancing Adj. = -3.00 (Gen. Ed) DIA and AP to remain for now. Will revisit After Labor Day to review enrollment.					
	Head Custodian	1.00	1.00		*Custodians:11 custodians = 8.00 +4.00 (portables) + 1.00 (high utilization)					
	Custodians	13.00	13.00							
Nutrition Labor Hrs 7.00 No Change	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	5.00	6.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 19.00 +0.50	Interrelated	17.00	17.00							
	MID									
	MolD									
	SPID									
	Speech	0.50	1.00	+0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Cross Keys High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School										
Teachers 13.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-0.50	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	10.00	10.00		314	308	-6	31.4	320	12	
	EIP/REP	0.50		-0.50	314	308	-6	← Total Enrollment			
	ESOL	1.00	1.00		School Psychologist			0.33			
	Gifted	2.00	2.00		School Social Worker			0.20			
	Other Teachers (See Notes)				School Nurse			1.00			
	Instructional Allotment 4.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		2.00	2.00		ESA						
Elementary Band/Strings					SRO			2.00			
CTAE/Vocational					Campus Supervisor			4.00			
No Change	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 32,400 sf 0 portables N RR portables 341 Cap. HS Area DCSD#:506 GDOE#:0407 Title I						
Support Staff 7.50	Principal	1.00	1.00								FY 27 Notes
	Assistant Principal	2.00	2.00								
	Counselor	2.00	2.00								
	Media Specialist	1.00	1.00								
	LTSE		0.50	+0.50							
+1.50	MTSS Specialist		1.00	+1.00	FY26 Notes						
General Education Allotment Total		24.25	25.25	+1.00							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 2.00	Plant Engineer										
	Head Custodian	1.00	1.00								
	No Change	Custodians	1.00	1.00							
Nutrition Labor Hrs	SNS Manager										
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
No Change	Food Service Asst. (P/T)										
Special Education 1.25	Interrelated	1.50	1.00	-0.50							
	MID										
	MoID										
	SPID										
	Speech	1.50	0.25	-1.25							
-1.75	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										

Dekalb Early College Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County
School District

Dekalb Early College Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 20.00 -4.25	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)	1.00	1.00		1	2	+1	1.0	28	26	
	7th Grade (25-28)	1.00	1.00		16	10	-6	16.0	28	18	
	8th Grade (25-28)	1.00	2.00	+1.00	7	29	+22	7.0	56	27	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	4.00	5.00	+1.00	103	132	+29	25.8	160	28	
	EIP/REP				127	173	+46	← Total Enrollment			
	ESOL	2.00	2.00		School Psychologist			0.33			
	Gifted				School Social Worker			0.60			
	Other Teachers (See Notes)	15.25	9.00	-6.25	School Nurse			1.00			
	Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
		Physical Education/Health	2.00	1.00	-1.00	ESA					
		Elementary Band/Strings				SRO			1.00		
		CTAE/Vocational	2.00	2.00		Campus Supervisor					
-1.00		In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 9.00 +2.00	Principal	1.00	1.00		128,375 sf 0 portables N RR portables Cap. HS Area DCSD#:546 GDOE#:0500 Title I						
	Assistant Principal	3.00	3.00		FY 27 Notes						
	Counselor	2.00	2.00		Other Teachers: +9.00 (Alternative Program)						
	Media Specialist	1.00	1.00		LMA: +0.50 SM 2/2/26						
	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		38.00	34.75	-3.25							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
+0.50	Secretary 10M	1.00	1.00		FY26 Notes						
	Library Media Assistant	0.50	1.00	+0.50	Other Teachers: +15.25 (Alternative Program)						
Custodial 7.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00								
Nutrition Labor Hrs 2.00 -1.00	SNS Manager										
	SNS Assistant Manager	1.00	1.00								
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	1.00	1.00								
	Food Service Asst. (P/T)	1.00		-1.00							
Special Education 14.75	Interrelated	12.00	12.00								
	MID										
	MoID										
	SPID										
	Speech	0.50	0.25	-0.25							
	-0.25	OT/PT	2.00	2.00							
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	0.50	0.50								
	Other Classified										

DeKalb Alternative Center

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
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DeKalb Alternative Center

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
No Change	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				0	0		← Total Enrollment		
Instructional Allotment 26.25	ESOL				School Psychologist					
	Gifted				School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse					
	Art				JROTC					
No Change	Music				GRASP Counseling Grant					
	Physical Education/Health				ESA			1.00		
	Elementary Band/Strings				SRO					
	CTAE/Vocational	26.00	26.00		Campus Supervisor					
Support Staff 6.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:			47,467 sf 3 portables N RR portables n/a Cap. HS Area DCSD#:623() GDOE#: Non-Title I		
	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00		FY 27 Notes			Custodians: 2nd custodian for minimum coverage		
+1.00	Counselor	2.00	2.00							
	Media Specialist				FY26 Notes			Custodians: 2nd custodian for minimum coverage		
	LTSE		1.00	+1.00						
	MTSS Specialist				DeKalb High School of Tech - South			Staff Allotments 2026-2027		
General Education Allotment Total		31.25	32.25	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant									
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager									
Nutrition Labor Hrs	SNS Assistant Manager									
	Food Service Asst. (7hr)									
No Change	Food Service Asst. (6hr)									
	Food Service Asst. (P/T)									
Special Education 2.00	Interrelated		1.00	+1.00						
	MID									
+2.00	MoID									
	SPID									
	Speech									
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)		1.00	+1.00						
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 57.00 										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted*	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 13.50 -2.50	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	10.00	10.00		298	302	+4	29.8	320	18	
	EIP/REP	1.00		-1.00	298	302	+4	← Total Enrollment			
	ESOL	0.50		-0.50	School Psychologist			0.33			
	Gifted	2.00	2.00		School Social Worker			0.40			
	Other Teachers (See Notes)	2.50	1.50	-1.00	School Nurse			1.00			
	Instructional Allotment 7.75 +1.00	Art	1.00	1.00		JROTC					
		Music	1.00	2.00	+1.00	GRASP Counseling Grant					
		Physical Education/Health	2.00	2.00		ESA					
		Elementary Band/Strings				SRO			2.00		
		CTAE/Vocational	2.00	2.00		Campus Supervisor			4.00		
Support Staff 7.50 +1.50	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 162,035 sf 0 portables N RR portables 744 Cap. HS Area DCSD#:501 GDOE#:0410 Non-Title I						
	Principal	1.00	1.00								
	Assistant Principal	2.00	2.00								
	Counselor	2.00	2.00								
Media Specialist	1.00	1.00									
General Education Allotment Total	LTSE		0.50	+0.50	FY 27 Notes ESOL: +0.50 new EL student EH 2/2/26 Other Teachers: +1.50 due to enrollment increase (MH 2/2/26) Music: +1.00 to support program						
	MTSS Specialist		1.00	+1.00							
		28.75	28.75								
Clerical 4.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes Other Teachers: +1.50 to keep, +1.00 for to support program Dr. Hall (2/14/25)						
	Secretary 12M Registrar	1.00	1.00								
	Secretary 10M	1.00	1.00								
Custodial 9.00 No Change	Library Media Assistant	1.00	1.00								
	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
Nutrition Labor Hrs 2.27 -0.23	Custodians	7.00	7.00								
	SNS Manager	0.50	0.27	-0.23							
	SNS Assistant Manager										
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	2.00	1.00	-1.00							
Special Education 3.25 -0.25	Food Service Asst. (P/T)										
	Interrelated	2.00	2.00								
	MID										
	MoID										
	SPID										
	Speech	0.50	0.25	-0.25							
	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	1.00	1.00								
	Other Classified										

DeKalb School of the Arts

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 1.00 No Change	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP				0	0		← Total Enrollment		
	ESOL				School Psychologist					
	Gifted				School Social Worker					
	Other Teachers (See Notes)	1.00	1.00		School Nurse					
	Art				JROTC					
	Music				GRASP Counseling Grant					
	Physical Education/Health				ESA					
	Elementary Band/Strings				SRO					
	CTAE/Vocational	8.00	8.00		Campus Supervisor					
Instructional Allotment 8.00 No Change	In School Suspension				Horizon Funds					
	Star Substitute				Facility Information:					
				0 sf 0 portables N RR portables n/a Cap.						
				HS Area DCSD#:622() GDOE#: Non-Title I						
Support Staff 2.00 -1.00	Principal	1.00		-1.00	FY 27 Notes					
	Assistant Principal	1.00	1.00		Other Teachers: +1.00 for Department Head					
	Counselor	1.00	1.00		Secretary 10-month: +1.00 for program needs					
	Media Specialist				Principal: Removed 2/7/26					
	LTSE									
General Education Allotment Total	MTSS Specialist				FY26 Notes					
		12.00	11.00	-1.00	Other Teachers: +1.00 for Department Head					
					Secretary 10-month: +1.00 for program needs					
Clerical 2.00 No Change	Secretary 12M Bookkeeper				DeKalb High School of Tech - North Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Secretary 12M Registrar									
Secretary 10M	2.00	2.00								
Library Media Assistant										
Plant Engineer										
Custodial No Change	Head Custodian									
	Custodians									
Nutrition Labor Hrs No Change	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
Special Education 0.50 No Change	Food Service Asst. (P/T)									
	Interrelated		0.50	+0.50						
	MID									
	MolD									
	SPID									
	Speech	0.50		-0.50						
	OT/PT									
Other No Change	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 77.00 -2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	64.00	61.00	-3.00	2,021	1,917	-104	31.6	1,952	35
	EIP/REP	1.00		-1.00	2021	1917	-104	← Total Enrollment		
	ESOL	12.00	12.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
	Art	2.00	2.00		JROTC			2.00		
	Music	3.50	3.50		GRASP Counseling Grant					
	Physical Education/Health	6.00	6.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	11.00	11.00		Campus Supervisor			6.00		
Instructional Allotment 23.25 No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					206,090 sf 24 portables Y RR portables 1550 Cap. HS Area DCSD#:535 GDOE#:5055 Non-Title I					
Support Staff 15.00 +3.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	5.00	5.00		Custodians: 13 custodians = 9.00 +3.00 (portables) + 1.00 (high utilization)					
	Counselor	5.00	5.00							
	Media Specialist	1.00	1.00							
	LTSE		2.00	+2.00						
General Education Allotment Total	MTSS Specialist		1.00	+1.00						
		114.25	115.25	+1.00						
	Clerical 9.00	Secretary 12M Bookkeeper	1.00	1.00						
	-1.00	Secretary 12M Registrar	1.00	1.00						
		Secretary 10M	7.00	6.00	-1.00	FY26 Notes				
Custodial 15.00 No Change	Library Media Assistant	1.00	1.00		District Balancing Adj. = -1.00 (Gen. Ed)					
	Plant Engineer	1.00	1.00		'Custodians:					
	Head Custodian	1.00	1.00		13 custodians = 9.00 +3.00 (portables) + 1.00 (high utilization)					
	Custodians	13.00	13.00							
		SNS Manager	1.00	1.00						
Nutrition Labor Hrs 5.00 -1.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 31.00 +4.00	Interrelated	17.00	19.00	+2.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID	1.00	1.00							
	Speech	1.00	1.50	+0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.00	6.50	+1.50						
	Other Classified									

Dunwoody High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 87.00 -1.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	70.00	69.00	-1.00	2,224	2,196	-28	31.8	2,208	12
	EIP/REP	1.00		-1.00	2224	2196	-28	← Total Enrollment		
	ESOL	13.00	13.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.60		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
					JROTC			3.00		
					GRASP Counseling Grant					
					ESA					
Instructional Allotment 21.75	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	8.00	8.00		Campus Supervisor			6.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
No Change										
Support Staff 17.00 +3.00	Principal	1.00	1.00		Facility Information: 252,948 sf 11 portables Y RR portables 1705 Cap. HS Area DCSD#:555 GDOE#:3060 Title I					
	Assistant Principal	6.00	6.00							
	Counselor	6.00	6.00							
	Media Specialist	1.00	1.00							
	LTSE		2.00	+2.00						
MTSS Specialist		1.00	+1.00	FY 27 Notes Other Teachers: DLI Program +1.00 Custodians: 14 custodians = 11.00 +2.00 (portables) + 1.00 (high utilization)						
General Education Allotment Total		123.75	125.75	+2.00						
Clerical 10.00	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes Other Teachers: DLI Program +1.00 Teachers Custodians: 14 custodians = 11.00 +2.00 (portables) + 1.00 (high utilization)					
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	7.00	7.00							
	Library Media Assistant	1.00	1.00							
Custodial 16.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	14.00	14.00							
No Change										
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	7.00							
	Food Service Asst. (P/T)									
No Change										
Special Education 31.75	Interrelated	18.00	20.00	+2.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID	1.00	1.00							
	Speech	0.25	1.25	+1.00						
+3.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	6.50	6.50							
	Other Classified									

Lakeside High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers 31.00 -0.50	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	25.00	26.00	+1.00	770	810	+40	30.8	832	22	
	EIP/REP	1.00		-1.00	770	810	+40	← Total Enrollment			
	ESOL	3.00	3.00		School Psychologist			0.33			
	Gifted	0.50	1.00	+0.50	School Social Worker			0.60			
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse			1.00			
	Instructional Allotment 13.75 No Change	Art	1.00	1.00		JROTC			2.00		
		Music	2.00	2.00		GRASP Counseling Grant					
Physical Education/Health		3.00	3.00		ESA						
Elementary Band/Strings					SRO			2.00			
CTAE/Vocational		7.00	7.00		Campus Supervisor			4.00			
Support Staff 10.00 +2.00	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25		<u>Facility Information:</u> 186,069 sf 0 portables N RR portables 1674 Cap. HS Area DCSD#:595 GDOE#:3070 Title I						
	Principal	1.00	1.00								
	Assistant Principal	3.00	3.00								
		Counselor	3.00	3.00		<u>FY 27 Notes</u> Gifted: +0.50 for increase gifted identified 3/3/26 Other Teachers: +1.00 district balancing correction (DL 2/2/26)					
Media Specialist		1.00	1.00		<u>FY26 Notes</u> AP: -1.00, no longer a 3DE program Counselor: -1.00, no longer a 3DE program District Balancing Adj. = +2.00 (Gen. Ed)						
LTSE			1.00	+1.00							
MTSS Specialist			1.00	+1.00							
General Education Allotment Total				53.25							54.75
Clerical 7.00 +2.00	Secretary 12M Bookkeeper	1.00	1.00		McNair High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
	Secretary 12M Registrar	1.00	1.00								
	Secretary 10M	2.00	4.00	+2.00							
	Library Media Assistant	1.00	1.00								
Custodial 10.00 No Change	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
	Custodians	8.00	8.00								
Nutrition Labor Hrs 6.00 No Change	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	4.00	5.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 17.50 No Change	Interrelated	11.00	11.00								
	MID	2.00	1.00	-1.00							
	MoID		1.00	+1.00							
	SPID	1.00	1.00								
	Speech	0.50	0.50								
	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.00	3.00								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 35.50 -3.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	35.00	33.00	-2.00	1,093	1,041	-52	31.2	1,056	15
	EIP/REP	1.00		-1.00	1093	1041	-52	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	1.00	0.50	-0.50	School Social Worker			0.80		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	1.00	1.00		JROTC			3.00		
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
Instructional Allotment 15.25 No Change	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	7.00	7.00		Campus Supervisor			4.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 10.00 +2.00	Principal	1.00	1.00		Facility Information: 254,181 sf 0 portables N RR portables 1860 Cap. HS Area DCSD#:564 GDOE#:0105 Title I					
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
MTSS Specialist		1.00	+1.00	FY 27 Notes						
General Education Allotment Total		62.25	60.75	-1.50	FY26 Notes					
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00							
Custodial 13.00	Plant Engineer	1.00	1.00		Miller Grove High School					
	Head Custodian	1.00	1.00							
No Change	Custodians	11.00	11.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 7.00	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	2.00	+1.00						
	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 26.00 +2.50	Interrelated	13.00	15.00	+2.00	Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID	1.00	1.00							
	Speech	1.00	1.50	+0.50						
	OT/PT	1.00	1.00		DeKalb County School District					
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.50	4.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats						
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem						
Teachers 35.50 -3.50	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)															
	5th Grade (25-28)															
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	35.00	33.00	-2.00	1,093	1,041	-52	31.2	1,056	15						
	EIP/REP	1.00		-1.00	1093	1041	-52	← Total Enrollment								
	ESOL	2.00	2.00		School Psychologist			0.33								
	Gifted	1.00	0.50	-0.50	School Social Worker			0.80								
	Other Teachers (See Notes)				School Nurse			1.00								
					JROTC			3.00								
					GRASP Counseling Grant											
					ESA											
Instructional Allotment 15.25	Elementary Band/Strings				SRO			2.00								
	CTAE/Vocational	7.00	7.00		Campus Supervisor			4.00								
	In School Suspension	0.50	0.50		Horizon Funds											
	Star Substitute	0.25	0.25													
No Change																
Support Staff 10.00 +2.00	Principal	1.00	1.00		Facility Information: 254,181 sf 0 portables N RR portables 1860 Cap. HS Area DCSD#:564 GDOE#:0105 Title I											
	Assistant Principal	3.00	3.00													
	Counselor	3.00	3.00		FY 27 Notes											
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
MTSS Specialist		1.00	+1.00	FY26 Notes												
General Education Allotment Total		62.25	60.75	-1.50	Miller Grove High School											
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar	1.00	1.00													
No Change	Secretary 10M	4.00	4.00													
	Library Media Assistant	1.00	1.00													
Custodial 13.00	Plant Engineer	1.00	1.00		Staff Allotments 2026-2027											
	Head Custodian	1.00	1.00													
	Custodians	11.00	11.00													
No Change	SNS Manager	1.00	1.00								Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	SNS Assistant Manager															
	Food Service Asst. (7hr)	1.00	2.00	+1.00												
	Food Service Asst. (6hr)	5.00	4.00	-1.00												
Nutrition Labor Hrs 7.00	Food Service Asst. (P/T)				DeKalb County School District											
Special Education 26.00	Interrelated	13.00	15.00	+2.00												
	MID	1.00	1.00													
	MoID	2.00	2.00													
	SPID	1.00	1.00													
	Speech	1.00	1.50	+0.50												
+2.50	OT/PT	1.00	1.00													
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	4.50	4.50													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 34.50 -2.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	34.00	32.00	-2.00	1,057	1,012	-45	31.1	1,024	12
	EIP/REP	1.00		-1.00	1057	1012	-45	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	1.00	0.50	-0.50	School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
	Art	1.00	1.00		JROTC			2.00		
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
Instructional Allotment 13.25	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	5.00	5.00		Campus Supervisor			4.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 258,889 sf 0 portables N RR portables 1736 Cap. HS Area DCSD#:567 GDOE#:0176 Title I					
	Principal	1.00	1.00							
Support Staff 10.00 +2.00	Assistant Principal	3.00	3.00		FY 27 Notes					
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		58.25	57.75	-0.50	FY26 Notes District Balancing Adj. = -1.00 (Gen. Ed)					
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00							
Custodial 13.00	Plant Engineer	1.00	1.00		Redan High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Head Custodian	1.00	1.00							
	Custodians	11.00	11.00							
Nutrition Labor Hrs 7.00 +1.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	5.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 24.00 +0.50	Interrelated	15.00	16.00	+1.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID									
	Speech	1.50	1.00	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	4.00							
	Other Classified									

DeKalb County
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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats						
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem						
Teachers 43.50 No Change	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)															
	5th Grade (25-28)															
	6th Grade (25-28)															
	7th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	8th Grade (25-28)															
	Grades 9-12 (25-32)	39.00	40.00	+1.00	1,230	1,241	+11	31.5	1,280	39						
	EIP/REP	1.00		-1.00	1230	1241	+11	← Total Enrollment								
	ESOL	1.50	1.50		School Psychologist			0.33								
	Gifted	2.00	2.00		School Social Worker			0.60								
	Other Teachers (See Notes)				School Nurse			1.00								
	Art	1.00	1.00		JROTC			3.00								
	Music	2.50	2.50		GRASP Counseling Grant											
	Physical Education/Health	4.00	4.00		ESA											
Instructional Allotment 13.25 No Change	Elementary Band/Strings				SRO			2.00								
	CTAE/Vocational	5.00	5.00		Campus Supervisor			5.00								
	In School Suspension	0.50	0.50		Horizon Funds											
	Star Substitute	0.25	0.25		Facility Information: 295,574 sf 0 portables N RR portables 1922 Cap. HS Area DCSD#:576 GDOE#:5067 Title I											
	Principal	1.00	1.00													
Assistant Principal	3.00	3.00														
Support Staff 10.00 +2.00	Counselor	3.00	3.00		FY 27 Notes											
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
	MTSS Specialist		1.00	+1.00												
	General Education Allotment Total	64.75	66.75	+2.00												
Clerical 8.00 -0.50	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes											
	Secretary 12M Registrar	1.00	1.00													
	Secretary 10M	5.50	5.00	-0.50												
	Library Media Assistant	1.00	1.00													
Custodial 15.00 No Change	Plant Engineer	1.00	1.00		Southwest DeKalb High School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Head Custodian	1.00	1.00													
	Custodians	13.00	13.00													
	SNS Manager	0.50	0.50													
Nutrition Labor Hrs 6.50 +1.00	SNS Assistant Manager		1.00	+1.00							DeKalb County School District					
	Food Service Asst. (7hr)															
	Food Service Asst. (6hr)	5.00	5.00													
	Food Service Asst. (P/T)															
Special Education 26.50 +2.00	Interrelated	14.00	16.00	+2.00												
	MID	1.00	1.00													
	MoID	1.00	1.00													
	SPID	1.00	1.00													
	Speech	1.00	1.00													
	OT/PT															
	Vision															
	Hearing															
	Other Certified	2.00	2.00													
	Paras (.50 each)	4.50	4.50													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 42.00 -1.00	Pre-School															
	Kindergarten (21-24)															
	1st Grade (23-27)															
	2nd Grade (23-27)															
	3rd Grade (23-27)															
	4th Grade (25-28)															
	5th Grade (25-28)															
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	42.00	39.00	-3.00	1,327	1,228	-99	31.6	1,248	20						
	EIP/REP	1.00		-1.00	1327	1228	-99	← Total Enrollment								
	ESOL	2.00	2.00		School Psychologist			0.33								
	Gifted	1.00	1.00		School Social Worker			0.60								
	Other Teachers (See Notes)	-3.00		+3.00	School Nurse			1.00								
					JROTC			3.00								
					GRASP Counseling Grant											
Instructional Allotment 16.25 -2.50	Art	2.00	1.00	-1.00	ESA											
	Music	3.00	2.50	-0.50	SRO			2.00								
	Physical Education/Health	5.00	4.00	-1.00	Campus Supervisor			5.00								
	Elementary Band/Strings				Horizon Funds											
	CTAE/Vocational	8.00	8.00		Facility Information:											
	In School Suspension	0.50	0.50		245,441 sf 0 portables N RR portables 2077 Cap.											
	Star Substitute	0.25	0.25		HS Area DCSD#:578 GDOE#:0497 Title I											
Support Staff 10.00	Principal	1.00	1.00		FY 27 Notes											
	Assistant Principal	4.00	3.00	-1.00												
	Counselor	4.00	3.00	-1.00												
	Media Specialist	1.00	1.00													
	LTSE		1.00	+1.00												
No Change	MTSS Specialist		1.00	+1.00	FY26 Notes											
General Education Allotment Total		71.75	68.25	-3.50	District Balancing Adj. = -3.00 (Gen. Ed)											
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00		Stephenson High School											
	Secretary 12M Registrar	1.00	1.00													
No Change	Secretary 10M	5.00	5.00								Staff Allotments 2026-2027					
	Library Media Assistant	1.00	1.00													
Custodial 12.00	Plant Engineer	1.00	1.00		Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
	Head Custodian	1.00	1.00													
No Change	Custodians	10.00	10.00								DeKalb County School District					
	SNS Manager	1.00	1.00													
Nutrition Labor Hrs 8.00	SNS Assistant Manager	1.00	1.00													
	Food Service Asst. (7hr)	1.00	1.00													
	Food Service Asst. (6hr)	5.00	5.00													
	No Change	Food Service Asst. (P/T)														
Special Education 26.00	Interrelated	13.00	14.00	+1.00												
	MID	1.00	1.00													
	MoID	1.00	1.00													
	SPID	1.00	1.00													
	Speech	1.50	1.50													
+1.00	OT/PT															
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	7.50	7.50													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 28.50 -2.00	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
	4th Grade (25-28)										
	5th Grade (25-28)										
	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	28.00	25.00	-3.00	866	781	-85	30.9	800	19	
	EIP/REP	1.00		-1.00	866	781	-85	← Total Enrollment			
	ESOL	3.00	3.00		School Psychologist			0.33			
	Gifted	0.50	0.50		School Social Worker			0.80			
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00			
	Art	1.00	1.00		JROTC			2.00			
	Music	2.00	2.00		GRASP Counseling Grant						
	Physical Education/Health	3.00	3.00		ESA						
Instructional Allotment 11.75	Elementary Band/Strings				SRO			2.00			
	CTAE/Vocational	5.00	5.00		Campus Supervisor			4.00			
	In School Suspension	0.50	0.50		Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 194,613 sf 0 portables N RR portables 1302 Cap. HS Area DCSD#:585 GDOE#:4069 Title I						
No Change					FY 27 Notes Secretary 10M: No loss, near threshold (DL 2/2/26)						
	Support Staff 10.00 +2.00	Principal	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed)					
		Assistant Principal	3.00	3.00							
		Counselor	3.00	3.00							
Media Specialist		1.00	1.00								
LTSE			1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		50.25	50.25								
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00								
	Library Media Assistant	1.00	1.00								
Custodial 10.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	8.00	8.00								
	SNS Manager	1.00	1.00								
Nutrition Labor Hrs 6.00 No Change	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	5.00	5.00								
	Food Service Asst. (P/T)										
Special Education 17.00 -2.00	Interrelated	11.00	11.00								
	MID	1.00	1.00								
	MoID	2.00	2.00								
	SPIID										
	Speech	3.00	1.00	-2.00							
	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.00	2.00								
	Other Classified										

Towers High School

Staff Allotments 2026-2027

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 78.50 +9.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	51.00	54.00	+3.00	1,612	1,705	+93	31.6	1,728	23
	EIP/REP	1.00	0.50	-0.50	1612	1705	+93	← Total Enrollment		
	ESOL	15.00	15.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00	5.00	+6.00	School Nurse			1.00		
	Art	2.00	2.00		JROTC			2.00		
	Music	3.00	3.50	+0.50	GRASP Counseling Grant					
	Physical Education/Health	5.00	6.00	+1.00	ESA					
Instructional Allotment 21.25	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	9.00	9.00		Campus Supervisor			5.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					269,438 sf 5 portables N RR portables 1736 Cap. HS Area DCSD#:593 GDOE#:1070 Title I					
Support Staff 14.00 +4.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	4.00	5.00	+1.00	Other Teachers: IB Program +1.00					
	Counselor	4.00	5.00	+1.00	Other Teachers: +4.00 for undersized classrooms					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		98.75	113.75	+15.00						
Clerical 9.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
+1.00	Secretary 10M	5.00	6.00	+1.00						
Custodial 13.00 No Change	Library Media Assistant	1.00	1.00		FY26 Notes					
	Plant Engineer	1.00	1.00		ESOL: corrected FY25 to 15.00					
	Head Custodian	1.00	1.00		District Balancing Adj. = -6.00 (Gen. Ed)					
Nutrition Labor Hrs 9.00 No Change	Custodians	11.00	11.00		Other Teachers: IB Program +1.00					
	SNS Manager	1.00	1.00		Other Teachers: +4.00 for undersized classrooms (2/14/25)					
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
	Food Service Asst. (6hr)	5.00	6.00	+1.00						
Special Education 25.50 +3.25	Food Service Asst. (P/T)									
	Interrelated	13.00	15.00	+2.00						
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	0.25	1.00	+0.75						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	6.00	6.50	+0.50						
	Other Classified									

Tucker High School

Staff Allotments 2026-2027

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP				0	0		← Total Enrollment			
	ESOL				School Psychologist			0.50			
	Gifted				School Social Worker			0.40			
	Other Teachers (See Notes)				School Nurse			1.00			
	Instructional Allotment 15.75	Art				JROTC					
		Music				GRASP Counseling Grant					
Physical Education/Health					ESA						
Elementary Band/Strings					SRO						
CTAE/Vocational		15.50	15.50		Campus Supervisor			1.00			
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 4.50	Principal	1.00	1.00		49,600 sf 0 portables N RR portables n/a Cap.						
	Assistant Principal	1.00	1.00		HS Area DCSD#:624() GDOE#: Non-Title I						
	Counselor	1.00	1.00		FY 27 Notes						
	Media Specialist	0.50	0.50		FY26 Notes						
	LTSE		1.00	+1.00							
+1.00	MTSS Specialist				Other Teachers: -3.50 WBC and Paras recategorized as CTAE						
General Education Allotment Total		19.25	20.25	+1.00	CTAE: +3.50 for WBC and Paras						
Clerical 2.50	Secretary 12M Bookkeeper	1.00	1.00		Warren Technical School						
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	0.50	0.50								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
	SNS Manager	0.50	0.50								
Nutrition Labor Hrs 2.50	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	1.00		-1.00							
	Food Service Asst. (P/T)		1.00	+1.00							
Special Education 12.25	Interrelated	6.00	7.00	+1.00							
	MID										
	MolD										
	SPID										
	Speech		0.25	+0.25							
+1.25	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	1.00								
	Paras (.50 each)	4.00	4.00								
	Other Classified										

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APPENDIX D (SPECIALTY AREA ALLOTMENT SHEETS):

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				143	151	+8			
Teachers 4.00	Kindergarten (21-24)	4.00	4.00		73	58	-15	14.5	96	38
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				216	209	-7	← Total Enrollment		
	ESOL				School Psychologist			1.66		
	Gifted				School Social Worker			1.00		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 2.25	Art	0.50	0.50		JROTC					
	Music	0.50	0.50		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings				SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		51,463 sf 0 portables N RR portables 288 Cap. Spec Area DCSD#:22 GDOE#:5016 Non-Title I					
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.00	1.00		Kindergarten: +1.00 to keep 4 homerooms in inclusion program (confirm need)					
	Media Specialist	1.00	1.00		FY26 Notes					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		10.25	12.25	+2.00						
Clerical 2.50	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	0.50	0.50							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 2.27 -1.06	SNS Manager	0.33	0.27	-0.06						
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	1.00	-1.00						
Special Education 39.50 +2.50	Food Service Asst. (P/T)									
	Interrelated									
	MID									
	Mold									
	SPID									
	Speech	1.00	2.00	+1.00						
	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified	21.00	21.00							
	Paras (.50 each)	13.00	13.50	+0.50						
	Other Classified	2.00	2.00							

Coralwood

Staff Allotments 2026-2027

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Coralwood

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School										
Teachers 32.00	Kindergarten (21-24)	3.00	3.00		58	57	-1	19.0	72	15	
	1st Grade (23-27)	4.00	2.00	-2.00	83	49	-34	20.8	54	5	
	2nd Grade (23-27)	4.00	3.00	-1.00	89	66	-23	22.3	81	15	
	3rd Grade (23-27)	4.00	3.00	-1.00	90	78	-12	22.5	81	3	
+0.50	4th Grade (25-28)	2.00	3.00	+1.00	55	77	+22	27.5	84	7	
	5th Grade (25-28)	3.00	2.00	-1.00	71	53	-18	23.7	56	3	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	5.00	4.00	-1.00	130	97	-33	26.0	112	15	
	7th Grade (25-28)	4.00	4.00		103	107	+4	25.8	112	5	
	8th Grade (25-28)	4.00	4.00		89	96	+7	22.3	112	16	
	Grades 9-12 (25-32)										
	EIP/REP	0.50	0.50		768	680	-88	← Total Enrollment			
	ESOL		0.50	+0.50	School Psychologist			0.33			
	Gifted	3.00	3.00		School Social Worker			0.20			
	Other Teachers (See Notes)	-5.00		+5.00	School Nurse			1.00			
	Instructional Allotment 6.75	Art	1.00	1.00		JROTC					
		Music	3.00	3.00		GRASP Counseling Grant					
Physical Education/Health		2.00	2.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information: 156,479 sf 0 portables N RR portables 1080 Cap. Spec Area DCSD#:102 GDOE#:1050 Title I						
Support Staff 8.00	Principal	1.00	1.00		FY 27 Notes						
	Assistant Principal	2.00	2.00		Music: +1.00 to support program						
	Counselor	2.00	2.00		Secretary 10M: +1.00 for K-8 program structure (MH 2/2/26)						
	Media Specialist	1.00	1.00		Gifted: +1.00 for increase gifted identified 3/3/26						
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		44.25	46.75	+2.50							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
+1.00	Secretary 10M	1.00	2.00	+1.00	FY26 Notes						
	Library Media Assistant	1.00	1.00		Music: +1.00 to support program						
Custodial 8.00	Plant Engineer	1.00	1.00		District Balancing Adj. = -5.00 (Gen. Ed)						
	Head Custodian	1.00	1.00								
No Change	Custodians	6.00	6.00								
	SNS Manager	0.50	1.00	+0.50							
Nutrition Labor Hrs 6.00	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	4.00	+2.00							
	+2.50	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 12.25	Interrelated	10.00	10.00								
	MID										
	Mold										
	SPID										
	Speech	1.50	0.25	-1.25							
-1.25	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.00	2.00								
	Other Classified										

DeKalb Arts Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 2.00	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
+1.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)				1	8	+7			
	7th Grade (25-28)				5	3	-2			
	8th Grade (25-28)				6	5	-1			
	Grades 9-12 (25-32)	1.00	2.00	+1.00	26	33	+7	26.0	64	31
	EIP/REP				38	49	+11	← Total Enrollment		
	ESOL				School Psychologist					
	Gifted				School Social Worker					
	Other Teachers (See Notes)				School Nurse					
					1.00					
Instructional Allotment 2.75	Art	0.50	0.50		JROTC					
	Music	0.50	0.50		GRASP Counseling Grant					
	Physical Education/Health	0.50	0.50		ESA					
	Elementary Band/Strings				SRO					
	CTAE/Vocational	1.00	1.00		Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 5.50	Principal	0.50	0.50		44,000 sf 0 portables N RR portables Cap.					
	Assistant Principal	0.50	0.50		Spec Area DCSD#:24 GDOE#: Non-Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	0.50	0.50		Custodians: 2nd custodian for minimum coverage					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		7.25	10.25	+3.00						
Clerical 1.00	Secretary 12M Bookkeeper									
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant				Custodians: 2nd custodian for minimum coverage					
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs No Change	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
	Food Service Asst. (P/T)									
Special Education 17.75	Interrelated	6.00	6.00							
	MID									
	MoID	1.00	1.00							
	SPID									
	Speech	0.50	0.25	-0.25						
-0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	3.50	3.50							
	Other Classified	6.00	6.00							

Eagle Woods Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
Teachers	Pre-School				239	258	+19				
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP				239	258	+19	← Total Enrollment			
	ESOL				School Psychologist						
	Gifted				School Social Worker 0.20						
	Other Teachers (See Notes)				School Nurse 1.00						
	Instructional Allotment 2.25	Art	1.00	1.00		JROTC					
		Music				GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA 1.00						
Elementary Band/Strings					SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 5.00	Principal	1.00	1.00		68,419 sf 0 portables N RR portables Cap. Spec Area DCSD#:20 GDOE#: Non-Title I						
	Assistant Principal	1.00	1.00		FY 27 Notes						
	Counselor	1.00	1.00		Secretary 10M: +1.00 Clerical allocation increased to support both the Generally Funded and Grant Funded Prg. (Total of 2.00 for 10M Clerical)						
	Media Specialist	1.00	1.00		FY26 Notes						
	LTSE		1.00	+1.00							
+1.00	MTSS Specialist										
General Education Allotment Total		6.25	7.25	+1.00							
Clerical 3.50	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	2.00								
	Library Media Assistant	0.50	0.50								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
Nutrition Labor Hrs 3.00 -0.50	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	1.00	1.00								
	Food Service Asst. (P/T)	1.00		-1.00							
Special Education 3.50	Interrelated		2.00	+2.00							
	MID										
	MolD										
	SPID										
	Speech	0.75	0.50	-0.25							
+1.75	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	1.00								
	Paras (.50 each)										
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School				57	53	-4				
Teachers 24.00	Kindergarten (21-24)	4.00	3.00	-1.00	86	68	-18	22.7	72	4	
	1st Grade (23-27)	3.00	4.00	+1.00	75	85	+10	25.0	108	23	
	2nd Grade (23-27)	5.00	3.00	-2.00	110	79	-31	22.0	81	2	
	3rd Grade (23-27)	4.00	4.00		97	101	+4	24.3	108	7	
	4th Grade (25-28)	3.00	4.00	+1.00	81	93	+12	27.0	112	19	
-2.00	5th Grade (25-28)	4.00	3.00	-1.00	93	75	-18	23.3	84	9	
	6th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	0.50	-1.50	599	554	-45	← Total Enrollment			
	ESOL	0.50	0.50		School Psychologist			0.33			
	Gifted	0.50	1.00	+0.50	School Social Worker			0.40			
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00			
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
		Physical Education/Health	1.00	1.00		ESA			1.00		
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 6.50	Principal	1.00	1.00		91,602 sf 0 portables N RR portables 792 Cap. Spec Area DCSD#:342 GDOE#:0297 Title I						
	Assistant Principal	1.00	1.00		FY 27 Notes						
	Counselor	1.50	1.50		Other Teachers: Theme Program +1.00						
	Media Specialist	1.00	1.00		FY26 Notes						
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00	Other Teachers: Theme Program +1.00 District Balancing Adj. = -1.00 (Gen. Ed)						
General Education Allotment Total		34.25	34.25		Edward L. Bouie, Sr. Traditional Theme School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 4.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	3.00	3.00								
	SNS Manager	1.00	1.00								
Nutrition Labor Hrs 5.00	SNS Assistant Manager										
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	5.00	3.00	-2.00							
	Food Service Asst. (P/T)										
Special Education 5.50	Interrelated	5.00	5.00								
	MID										
	MolD										
	SPID										
	Speech		0.50	+0.50							
	OT/PT										
	Vision										
+0.50	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										



Provided by: The Division of Finance

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted± Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergraten (21-24)									
24.50	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
+6.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	4.00	18.00	+14.00	189	495	+306	47.3	576	81
	EIP/REP				189	495	+306	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist	0.33				
	Gifted	0.50	0.50		School Social Worker	0.60				
	Other Teachers (See Notes)	7.50		-7.50	School Nurse	1.00				
Instructional Allotment 6.75	Art	1.00	1.00		JROTC	2.00				
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA					
	Elementary Band/Strings				SRO	1.00				
	CTAE/Vocational	3.00	3.00		Campus Supervisor	2.00				
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					93,700 sf 0 portables N RR portables 0 Cap. Spec Area DCSD#:625(621) GDOE#:0810 Title I					
Support Staff 8.00	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.75	39.25	+8.50						
Clerical 3.50	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes					
	Secretary 12M Registrar	1.00	1.00		Other Teachers: +7.50 (Alternative Program; ELEVATE Position Approved by Dr. Horton on 12-23-24)					
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	0.50	0.50							
Custodial 6.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
-1.00	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 9.25	Interrelated	8.00	9.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

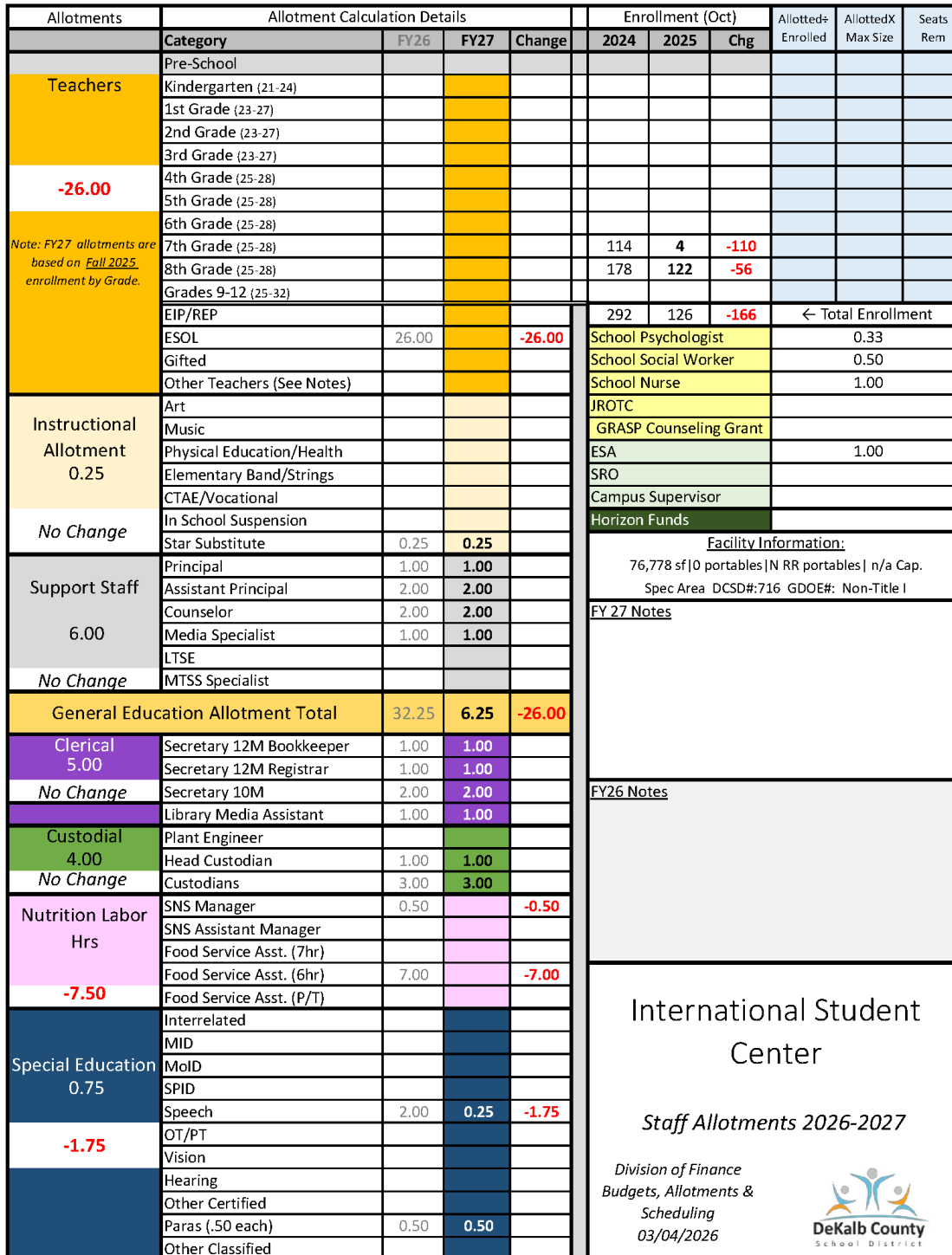
Elizabeth Andrews High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats								
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem								
Teachers 8.00 No Change	Pre-School																	
	Kindergarten (21-24)																	
	1st Grade (23-27)																	
	2nd Grade (23-27)																	
	3rd Grade (23-27)																	
	4th Grade (25-28)																	
	5th Grade (25-28)																	
	6th Grade (25-28)																	
	7th Grade (25-28)																	
	8th Grade (25-28)																	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	8.00	8.00					0.0	256	256								
	EIP/REP				0	0		← Total Enrollment										
	ESOL				School Psychologist													
	Gifted				School Social Worker													
	Other Teachers (See Notes)				School Nurse													
	Instructional Allotment 1.00 No Change	Art				JROTC												
		Music				GRASP Counseling Grant												
		Physical Education/Health	1.00	1.00		ESA												
		Elementary Band/Strings				SRO												
		CTAE/Vocational				Campus Supervisor												
In School Suspension					Horizon Funds													
Star Substitute				Facility Information: 0 sf 0 portables N RR portables n/a Cap. Spec Area DCSD#:602() GDOE#: Non-Title I														
Support Staff 4.00 +1.00	Principal	1.00	1.00									FY 27 Notes						
	Assistant Principal	1.00	1.00		FY26 Notes													
	Counselor	1.00	1.00									Flex Academy						
	Media Specialist																	
	LTSE		1.00	+1.00	Division of Finance Budgets, Allotments & Scheduling 03/04/2026													
MTSS Specialist				DeKalb County School District														
General Education Allotment Total		12.00	13.00									+1.00						
Clerical 1.00 No Change	Secretary 12M Bookkeeper	1.00	1.00															
	Secretary 12M Registrar																	
Custodial No Change	Secretary 10M																	
	Library Media Assistant																	
Nutrition Labor Hrs No Change	Plant Engineer																	
	Head Custodian	1.00	1.00															
Special Education 2.00 No Change	Custodians	-1.00	-1.00															
	SNS Manager																	
	SNS Assistant Manager																	
	Food Service Asst. (7hr)																	
	Food Service Asst. (6hr)																	
	Food Service Asst. (P/T)																	
Other No Change	Interrelated	2.00	2.00															
	MID																	
	MoID																	
	SPID																	
	Speech																	
	OT/PT																	
Other No Change	Vision																	
	Hearing																	
	Other Certified																	
	Paras (.50 each)																	
Other Classified																		



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School									
Teachers 26.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)	7.00	7.00		183	168	-15	26.1	196	28
	5th Grade (25-28)	7.00	7.00		184	178	-6	26.3	196	18
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	7.00	7.00		184	178	-6	26.3	196	18
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				551	524	-27	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist		0.33			
	Gifted	4.00	4.00		School Social Worker		0.20			
	Other Teachers (See Notes)	1.00	1.00		School Nurse		1.00			
Instructional Allotment 4.25	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	1.00	-1.00	ESA		1.00			
	Elementary Band/Strings	1.00	1.00		SRO					
	CTAE/Vocational				Campus Supervisor					
-1.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		57,163 sf 8 portables Y RR portables 408 Cap. Spec Area DCSD#:237 GDOE#:0288 Non-Title I					
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.50	1.50		Other: +1.00 additional gifted support (AC)					
	Media Specialist	1.00	1.00		Band/strings: +0.50 (1.00 total)					
	LTSE		1.00	+1.00	Custodians: 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)					
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		36.25	37.25	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
Custodial 5.00	Library Media Assistant	1.00	1.00		FY26 Notes					
	Plant Engineer				Other Teachers: +1.00 teacher to support programing					
	Head Custodian	1.00	1.00		Custodians: 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)					
No Change	Custodians	4.00	4.00							
Nutrition Labor Hrs 2.27 -2.06	SNS Manager	0.33	0.27	-0.06						
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	1.00	-2.00						
	Food Service Asst. (P/T)									
Special Education 3.75	Interrelated	3.00	3.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

Kittredge Magnet School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 18.00 -1.00	Pre-School				52	54	+2			
	Kindergarten (21-24)	3.00	2.00	-1.00	60	40	-20	20.0	48	8
	1st Grade (23-27)	3.00	3.00		72	54	-18	24.0	81	27
	2nd Grade (23-27)	3.00	3.00		69	68	-1	23.0	81	13
	3rd Grade (23-27)	2.00	3.00	+1.00	49	60	+11	24.5	81	21
	4th Grade (25-28)	3.00	2.00	-1.00	63	45	-18	21.0	56	11
	5th Grade (25-28)	3.00	2.00	-1.00	63	54	-9	21.0	56	2
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		428	375	-53	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.20			
	Other Teachers (See Notes)		1.00	+1.00	School Nurse		1.00			
	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.25	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
					91,478 sf 0 portables N RR portables 792 Cap. Spec Area DCSD#:261 GDOE#:0197 Title I					
No Change					FY 27 Notes					
					Other Teachers: Theme Program +1.00					
					FY26 Notes					
					Other Teachers: Theme Program +1.00 Teachers District Balancing Adj. = -1.00 (Gen. Ed)					
					Marbut Elementary School					
Support Staff 6.00 +2.00	Principal	1.00	1.00		Staff Allotments 2026-2027					
	Assistant Principal	1.00	1.00		Division of Finance					
	Counselor	1.00	1.00		Budgets, Allotments &					
	Media Specialist	1.00	1.00		Scheduling					
	LTSE		1.00	+1.00	03/04/2026					
General Education Allotment Total	MTSS Specialist		1.00	+1.00	DeKalb County School District					
		26.25	27.25	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
No Change	Library Media Assistant	1.00	1.00							
	Plant Engineer									
	Head Custodian	1.00	1.00							
Custodial 4.00	Custodians	3.00	3.00							
	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
Nutrition Labor Hrs 4.00 -2.00	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 11.25	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Marbut Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 1.00 No Change	Pre-School									
	Kindergarten (21-24)				2		-2			
	1st Grade (23-27)				4	7	+3			
	2nd Grade (23-27)				3	6	+3			
	3rd Grade (23-27)					4	+4			
	4th Grade (25-28)				3		-3			
	5th Grade (25-28)				12	6	-6			
	6th Grade (25-28)				10	18	+8			
	7th Grade (25-28)				6	4	-2			
	8th Grade (25-28)				7	6	-1			
Instructional Allotment 0.25 No Change	Grades 9-12 (25-32)				30	28	-2			
	EIP/REP				77	79	+2	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted				School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse					
	Art				JROTC					
	Music				GRASP Counseling Grant					
	Physical Education/Health				ESA			1.00		
	Elementary Band/Strings				SRO					
	CTAE/Vocational				Campus Supervisor					
Support Staff 5.50 +2.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 44,566 sf 0 portables N RR portables n/a Cap. Spec Area DCSD#:15 GDOE#:0510 Non-Title I			FY 27 Notes Custodians: 2nd custodian for minimum coverage		
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY26 Notes Custodians: 2nd custodian for minimum coverage					
	Counselor	1.00	1.00							
	Media Specialist	0.50	0.50		Margaret Harris Comprehensive School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total	4.75	6.75	+2.00						
Clerical 2.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant									
Custodial 3.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
	SNS Manager	0.33	0.27	-0.06						
Nutrition Labor Hrs 2.27 -0.06	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	2.00							
	Food Service Asst. (P/T)									
Special Education 42.00 +0.50	Interrelated									
	MID									
	MoID									
	SPID	17.00	17.00							
	Speech	1.00	1.50	+0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	19.50	19.50							
	Other Classified	2.00	2.00							

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				57	60	+3			
Teachers 21.50	Kindergarten (21-24)	4.00	4.00		78	75	-3	18.8	96	21
	1st Grade (23-27)	3.00	3.00		81	72	-9	27.0	81	9
	2nd Grade (23-27)	3.00	3.00		79	79		26.3	81	2
	3rd Grade (23-27)	4.00	3.00	-1.00	86	79	-7	21.5	81	2
	4th Grade (25-28)	3.00	3.00		68	80	+12	22.7	84	4
-3.50	5th Grade (25-28)	4.00	3.00	-1.00	86	68	-18	21.5	84	16
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		535	513	-22	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)	2.50	1.00	-1.50	School Nurse		1.00			
					JROTC					
Instructional Allotment 3.75	Art	1.00	1.00		GRASP Counseling Grant					
	Music	1.00	1.00		ESA		1.00			
	Physical Education/Health	1.00	1.00		SRO					
	Elementary Band/Strings	0.50	0.50		Campus Supervisor					
No Change	CTAE/Vocational				Horizon Funds					
	In School Suspension				Facility Information: 99,190 sf 0 portables N RR portables 816 Cap. Spec Area DCSD#:194 GDOE#:0100 Title I					
Star Substitute	0.25	0.25								
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50		FY26 Notes Other Teachers: Theme Program +1.00 Other Teachers: 1.50 to retain staff (Paras) per Dr. Hall 2/11					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.25	31.75	-1.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Narvie J. Harris Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 7.00	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.50							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	40				
Teachers 36.50	Kindergarten (21-24)	5.00	5.00		100	96	-4	19.2	120	24
	1st Grade (23-27)	4.00	4.00		107	95	-12	26.8	108	13
	2nd Grade (23-27)	4.00	4.00		103	104	+1	25.8	108	4
	3rd Grade (23-27)	4.00	5.00	+1.00	100	109	+9	25.0	135	26
+1.00	4th Grade (25-28)	4.00	4.00		87	88	+1	21.8	112	24
	5th Grade (25-28)	3.00	3.00		84	73	-11	28.0	84	11
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		621	605	-16	← Total Enrollment		
	ESOL	9.00	9.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 72,228 sf 0 portables N RR portables 672 Cap. Spec Area DCSD#:300 GDOE#:4063 Title I					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes Other Teachers: Theme Program +1.00					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	FY26 Notes Other Teachers: Theme Program +1.00 Teachers					
General Education Allotment Total		43.75	46.75	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
Custodial 4.00	Library Media Assistant	1.00	1.00							
	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	4.00	-1.00						
-0.50	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 8.50	Interrelated	7.00	7.00							
	MID									
	MoID									
	SPID									
	Speech	2.00	0.50	-1.50						
-1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Oakcliff Elementary School

Staff Allotments 2026-2027

Division of Finance
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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School				20	39	+19			
Teachers 17.50	Kindergarten (21-24)	2.00	2.00		42	46	+4	23.0	48	2
	1st Grade (23-27)	2.00	2.00		45	43	-2	22.5	54	11
	2nd Grade (23-27)	3.00	2.00	-1.00	60	47	-13	20.0	54	7
	3rd Grade (23-27)	3.00	3.00		55	58	+3	18.3	81	23
-1.00	4th Grade (25-28)	2.00	2.00		44	48	+4	22.0	56	8
	5th Grade (25-28)	2.00	2.00		44	40	-4	22.0	56	16
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		310	321	+11	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.20		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	1.00	+0.50	JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50		-0.50	SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 6.00	Star Substitute	0.25	0.25		Facility Information: 61,078 sf 0 portables N RR portables 504 Cap. Spec Area DCSD#:370 GDOE#:0399 Title I					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes Other Teachers: Theme Program +1.00 Art: +0.50 moved from Band/Strings (SM 2/4/26)					
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
+2.00	LTSE		1.00	+1.00	FY26 Notes Other Teachers: Theme Program +1.00					
MTSS Specialist		1.00	+1.00							
General Education Allotment Total		25.75	26.75	+1.00	Robert Shaw Traditional Theme School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
Nutrition Labor Hrs 4.00	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	2.00	-2.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 8.25	Interrelated	7.00	7.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.25	-0.75						
-0.75	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)					3	+3			
	3rd Grade (23-27)				1	5	+4			
	4th Grade (25-28)				5	4	-1			
	5th Grade (25-28)				3	4	+1			
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
No Change	Grades 9-12 (25-32)									
	EIP/REP				9	16	+7	← Total Enrollment		
	ESOL				School Psychologist					
	Gifted				School Social Worker					
	Other Teachers (See Notes)				School Nurse					
	Art	0.50	0.50		JROTC					
	Music	0.50	0.50		GRASP Counseling Grant					
	Physical Education/Health	0.50	0.50		ESA					
	Elementary Band/Strings				SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 1.75	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
	Principal	0.50	0.50		56,149 sf 0 portables N RR portables n/a Cap.					
	Assistant Principal	0.50	0.50		Spec Area DCSD#:11 GDOE#: Non-Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	0.50	0.50		FY26 Notes					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
	General Education Allotment Total	5.25	7.25	+2.00						
	Support Staff 5.50	Secretary 12M Bookkeeper				Shadow Rock Center				
Secretary 12M Registrar										
Secretary 10M		1.00	1.00		Staff Allotments 2026-2027					
Library Media Assistant										
Plant Engineer					Division of Finance					
Head Custodian		1.00	1.00							
Custodians		2.00	2.00		Budgets, Allotments & Scheduling					
SNS Manager										
SNS Assistant Manager					03/04/2026					
Food Service Asst. (7hr)										
Nutrition Labor Hrs	Food Service Asst. (6hr)				DeKalb County School District					
	Food Service Asst. (P/T)									
	Interrelated	2.00	3.00	+1.00						
	MID									
	MoID	1.00	1.00							
	SPID									
	Speech	1.00	0.25	-0.75						
	OT/PT	2.00	2.00							
	Vision									
	Hearing									
Special Education 9.25	Other Certified									
	Paras (.50 each)	2.00	2.00							
	Other Classified	1.00	1.00							

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
Teachers 15.50	Pre-School										
	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)	2.00	1.00	-1.00	29	23	-6	14.5	28	5	
	5th Grade (25-28)	3.00	2.00	-1.00	66	39	-27	22.0	56	17	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	3.00	3.00		68	71	+3	22.7	84	13	
	7th Grade (25-28)	2.00	3.00	+1.00	54	68	+14	27.0	84	16	
	8th Grade (25-28)	2.00	2.00		56	53	-3	28.0	56	3	
	Grades 9-12 (25-32)										
	EIP/REP				273	254	-19	← Total Enrollment			
	ESOL	0.50	0.50		School Psychologist			0.33			
	Gifted	3.00	3.00		School Social Worker			0.20			
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00			
	Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
		Music	1.00	1.00		GRASP Counseling Grant					
Physical Education/Health		1.00	1.00		ESA			1.00			
Elementary Band/Strings		0.50	0.50		SRO						
CTAE/Vocational					Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 6.00	Principal	1.00	1.00		66,649 sf 0 portables N RR portables 600 Cap. Spec Area DCSD#:139 GDOE#:0309 Title I						
	Assistant Principal	1.00	1.00		FY 27 Notes						
	Counselor	1.00	1.00		Other Teachers: +1.00 to support advanced content structure						
	Media Specialist	1.00	1.00		FY26 Notes						
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		22.75	24.75	+2.00	Wadsworth Magnet School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
	SNS Manager	0.50	0.27	-0.23							
Nutrition Labor Hrs 2.27 -0.23	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)		2.00	+2.00							
	Food Service Asst. (6hr)	1.00		-1.00							
	Food Service Asst. (P/T)										
	Special Education 0.25	Interrelated									
MID											
MoID											
SPID											
Speech		1.50	0.25	-1.25							
-1.25	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	40	+20			
Teachers 27.00	Kindergarten (21-24)	3.00	3.00		65	56	-9	18.7	72	16
	1st Grade (23-27)	3.00	3.00		78	67	-11	26.0	81	14
	2nd Grade (23-27)	4.00	4.00		93	90	-3	23.3	108	18
	3rd Grade (23-27)	4.00	4.00		94	97	+3	23.5	108	11
	4th Grade (25-28)	4.00	4.00		91	88	-3	22.8	112	24
+0.50	5th Grade (25-28)	4.00	4.00		104	94	-10	26.0	112	18
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	1.00	+0.50	545	532	-13	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.20		
	Other Teachers (See Notes)	2.00	2.00		School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 95,022 sf 0 portables N RR portables 840 Cap. Spec Area DCSD#:498 GDOE#:0102 Title I					
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes Other Teachers: Theme Program +1.00 Other Teachers: +1.00 to sustain STEM Program					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00		FY 26 Notes Other Teachers: Theme Program +1.00 1.00 Approved by Dr. M. Hall to support/sustain STEM Program (07/22/25)					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	Wynbrooke Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
General Education Allotment Total		34.75	37.25	+2.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 10.50	Interrelated	3.00	4.00	+1.00						
	MID									
	MoID	2.00	2.00							
	SPID									
	Speech		0.50	+0.50						
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00		-1.00						
	Paras (.50 each)	5.00	4.00	-1.00						
	Other Classified									

APPENDIX E (HORIZON AREA ALLOTMENT SHEETS):

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem				
	Category	FY26	FY27	Change	2024	2025	Chg							
	Pre-School				20	19	-1							
Teachers 21.50	Kindergarten (21-24)	3.00	3.00		62	47	-15	15.7	72	25				
	1st Grade (23-27)	3.00	3.00		62	58	-4	20.7	81	23				
	2nd Grade (23-27)	3.00	3.00		58	56	-2	19.3	81	25				
	3rd Grade (23-27)	3.00	3.00		66	53	-13	22.0	81	28				
	4th Grade (25-28)	3.00	3.00		57	78	+21	19.0	84	6				
-1.00	5th Grade (25-28)	3.00	3.00		71	58	-13	23.7	84	26				
	6th Grade (25-28)													
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)													
	8th Grade (25-28)													
	Grades 9-12 (25-32)													
	EIP/REP	3.00	2.00	-1.00	396	369	-27	← Total Enrollment						
	ESOL	1.00	1.00		School Psychologist			0.33						
	Gifted	0.50	0.50		School Social Worker			0.40						
	Other Teachers (See Notes)				School Nurse			1.00						
					JROTC									
Instructional Allotment 3.25	Art	0.50	0.50		GRASP Counseling Grant									
	Music	1.00	1.00		ESA			1.00						
	Physical Education/Health	1.00	1.00		SRO									
	Elementary Band/Strings	0.50	0.50		Campus Supervisor									
	CTAE/Vocational				Horizon Funds									
No Change	In School Suspension				Facility Information: 75,978 sf 0 portables N RR portables 648 Cap. Horizon Area DCSD#:138 GDOE#:0191 Title I									
	Star Substitute	0.25	0.25											
Support Staff 6.00	Principal	1.00	1.00		FY 27 Notes									
	Assistant Principal	1.00	1.00											
	Counselor	1.00	1.00											
	Media Specialist	1.00	1.00											
	LTSE		1.00	+1.00	FY26 Notes									
+2.00	MTSS Specialist		1.00	+1.00										
General Education Allotment Total		29.75	30.75	+1.00	Browns Mill Elementary School									
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00											
	Secretary 12M Registrar													
No Change	Secretary 10M	1.00	1.00							Staff Allotments 2026-2027				
	Library Media Assistant	1.00	1.00											
Custodial 4.00	Plant Engineer				Division of Finance Budgets, Allotments & Scheduling 03/04/2026									
	Head Custodian	1.00	1.00											
No Change	Custodians	3.00	3.00							DeKalb County School District				
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00											
	SNS Assistant Manager													
	Food Service Asst. (7hr)	1.00		-1.00										
	Food Service Asst. (6hr)	4.00	4.00											
	-1.00	Food Service Asst. (P/T)												
Special Education 9.00	Interrelated	5.00	5.00											
	MID													
	Mold													
	SPID													
	Speech	1.50	0.50	-1.00										
-1.00	OT/PT													
	Vision													
	Hearing													
	Other Certified	1.00	1.00											
	Paras (.50 each)	2.50	2.50											
	Other Classified													

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats																																										
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem																																										
	Pre-School				69	62	-7																																													
Teachers 54.50	Kindergarten (21-24)	8.00	8.00		170	180	+10	22.5	192	12																																										
	1st Grade (23-27)	6.00	6.00		144	153	+9	24.0	162	9																																										
	2nd Grade (23-27)	7.00	5.00	-2.00	165	126	-39	23.6	135	9																																										
	3rd Grade (23-27)	7.00	6.00	-1.00	163	142	-21	23.3	162	20																																										
+1.00	4th Grade (25-28)	7.00	6.00	-1.00	180	156	-24	25.7	168	12																																										
	5th Grade (25-28)	4.00	6.00	+2.00	111	152	+41	27.8	168	16																																										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)																																																			
	7th Grade (25-28)																																																			
	8th Grade (25-28)																																																			
	Grades 9-12 (25-32)																																																			
	EIP/REP	2.00	2.00		1002	971	-31	← Total Enrollment																																												
	ESOL	14.00	15.00	+1.00	School Psychologist			0.33																																												
	Gifted	0.50	0.50		School Social Worker			0.40																																												
Instructional Allotment 5.75	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00																																												
	Art	1.00	1.00		JROTC																																															
	Music	2.00	2.00		GRASP Counseling Grant																																															
	Physical Education/Health	2.00	2.00		ESA			2.00																																												
	Elementary Band/Strings	0.50	0.50		SRO																																															
No Change	CTAE/Vocational				Campus Supervisor																																															
	In School Suspension				Horizon Funds																																															
Support Staff 8.00	Star Substitute	0.25	0.25		Facility Information: 118,911 sf 0 portables N RR portables 936 Cap. Horizon Area DCSD#:164 GDOE#:1105 Title I																																															
	Principal	1.00	1.00																																																	
	Assistant Principal	2.00	2.00		FY 27 Notes Custodians: +1.00 custodian for high utilization																																															
	Counselor	2.00	2.00																																																	
	Media Specialist	1.00	1.00		FY26 Notes Custodians: 6th custodian for high utilization District Balancing = -2.00 (Gen. Ed)																																															
LTSE		1.00	+1.00																																																	
+2.00	MTSS Specialist		1.00	+1.00	Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																															
General Education Allotment Total		65.25	68.25	+3.00																																																
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																									
	Secretary 12M Registrar																																																			
No Change	Secretary 10M	2.00	2.00														Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																																			
	Library Media Assistant	1.00	1.00																																																	
Custodial 7.00	Plant Engineer																						Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																													
	Head Custodian	1.00	1.00																																																	
	Custodians	6.00	6.00																																																	
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00																										Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																							
	SNS Assistant Manager		1.00	+1.00																																																
	Food Service Asst. (7hr)																																																			
	Food Service Asst. (6hr)	6.00	6.00																																																	
Special Education 15.50	Food Service Asst. (P/T)																																		Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 																	
	Interrelated	7.00	8.00	+1.00																																																
	MID																																																			
	Mold																																																			
	SPID																																																			
	Speech	1.00	1.00																																																	
+2.00	OT/PT																																								Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 											
	Vision																																																			
	Hearing																																														Doraville United Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026 					
	Other Certified	2.00	2.00																																																	
	Paras (.50 each)	3.50	4.50	+1.00																																																
	Other Classified																																																			

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				47	41	-6			
Teachers 37.00	Kindergarten (21-24)	6.00	5.00	-1.00	138	103	-35	20.6	120	17
	1st Grade (23-27)	5.00	5.00		129	132	+3	25.8	135	3
	2nd Grade (23-27)	6.00	5.00	-1.00	145	132	-13	24.2	135	3
	3rd Grade (23-27)	7.00	6.00	-1.00	171	141	-30	24.4	162	21
No Change	4th Grade (25-28)	6.00	6.00		152	162	+10	25.3	168	6
	5th Grade (25-28)	7.00	6.00	-1.00	179	147	-32	25.6	168	21
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		961	858	-103	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-4.00		+4.00	School Nurse			1.00		
	Instructional Allotment 5.75	Art	1.00	1.00		JROTC				
Music		2.00	2.00		GRASP Counseling Grant					
Physical Education/Health		2.00	2.00		ESA			2.00		
Elementary Band/Strings		0.50	0.50		SRO					
CTAE/Vocational					Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 107,937 sf 3 portables N RR portables 960 Cap. Horizon Area DCSD#:186 GDOE#:0107 Title I					
Support Staff 8.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		48.75	50.75	+2.00	FY26 Notes Custodians: 5th custodian for high utilization District Balancing Adj. = -4.00 (Gen. Ed) Note: School will lose current unused allocations of 1.75 and be allowed to maintain overage of -2.25. School will retain Staffing, but negative allotment balance may prevent rehiring if there are resignations.					
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
-1.00	Custodians	5.00	4.00	-1.00						
Nutrition Labor Hrs 9.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	7.00	7.00							
No Change	Food Service Asst. (P/T)									
Special Education 17.50	Interrelated	11.00	11.00							
	MID									
	MoID									
	SPID									
No Change	Speech	1.00	1.00							
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Flat Rock Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers 22.00	Pre-School				15	17	+2			
	Kindergarten (21-24)	3.00	3.00		50	51	+1	17.0	72	21
	1st Grade (23-27)	3.00	3.00		55	69	+14	18.3	81	12
	2nd Grade (23-27)	3.00	3.00		59	58	-1	19.7	81	23
	3rd Grade (23-27)	3.00	3.00		68	68		22.7	81	13
No Change	4th Grade (25-28)	2.00	3.00	+1.00	53	70	+17	26.5	84	14
	5th Grade (25-28)	3.00	3.00		69	59	-10	23.0	84	25
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	4.00	3.00	-1.00	369	392	+23	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
No Change	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Support Staff 6.00	Star Substitute	0.25	0.25		Facility Information: 63,644 sf 0 portables N RR portables 600 Cap. Horizon Area DCSD#:195 GDOE#:3056 Title I					
	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		29.25	31.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00 -0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 9.50	Interrelated	6.00	6.00		Flat Shoals Elementary School					
	MID									
	MoID				Staff Allotments 2026-2027					
	SPID									
	Speech	0.50	0.50							
No Change	OT/PT				Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
Vision										
Hearing										
Other Certified										
Paras (.50 each)	3.00	3.00								
	Other Classified				DeKalb County School District					

Flat Shoals Elementary
School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats						
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem						
Teachers 35.50	Pre-School				20	20										
	Kindergarten (21-24)	4.00	4.00		87	71	-16	17.8	96	25						
	1st Grade (23-27)	4.00	4.00		86	89	+3	21.5	108	19						
	2nd Grade (23-27)	4.00	4.00		108	82	-26	27.0	108	26						
	3rd Grade (23-27)	4.00	4.00		107	102	-5	26.8	108	6						
No Change	4th Grade (25-28)	4.00	4.00		101	99	-2	25.3	112	13						
	5th Grade (25-28)	4.00	4.00		93	92	-1	23.3	112	20						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	2.00	2.00		602	555	-47	← Total Enrollment								
	ESOL	9.00	9.00		School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.20								
	Other Teachers (See Notes)				School Nurse			1.00								
Instructional Allotment 3.75	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
	Elementary Band/Strings	0.50	0.50		SRO											
No Change	CTAE/Vocational				Campus Supervisor											
	In School Suspension				Horizon Funds											
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 54,213 sf 6 portables N RR portables 504 Cap. Horizon Area DCSD#:218 GDOE#:4058 Title I											
	Principal	1.00	1.00													
	Assistant Principal	1.00	1.00		FY 27 Notes Custodians: 3rd custodian for high utilization											
	Counselor	1.50	1.50													
	Media Specialist	1.00	1.00													
+2.00	LTSE		1.00	+1.00	FY26 Notes Custodians: 3rd custodian for high utilization											
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		43.75	45.75	+2.00	Hightower Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026											
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								DeKalb County School District					
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00													
	Library Media Assistant	1.00	1.00													
Custodial 4.00	Plant Engineer															
	Head Custodian	1.00	1.00													
No Change	Custodians	3.00	3.00													
	SNS Manager	1.00	1.00													
Nutrition Labor Hrs	SNS Assistant Manager															
	Food Service Asst. (7hr)		1.00	+1.00												
6.00	Food Service Asst. (6hr)	5.00	4.00	-1.00												
	Food Service Asst. (P/T)															
Special Education 8.50	Interrelated	7.00	7.00		DeKalb County School District											
	MID															
	Mold															
	SPID															
-1.00	Speech	1.50	0.50	-1.00												
	OT/PT															
	Vision															
	Hearing															
	Other Certified															
	Paras (.50 each)	1.00	1.00													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem	
	Category	FY26	FY27	Change	2024	2025	Chg				
	Pre-School										
Teachers 51.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-2.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	49.00	47.00	-2.00	1,564	1,473	-91	31.9	1,504	31	
	EIP/REP	1.00		-1.00	1564	1473	-91	← Total Enrollment			
	ESOL	3.00	3.00		School Psychologist			0.33			
	Gifted	1.00	1.00		School Social Worker			0.80			
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00			
	Instructional Allotment 14.75	Art	2.00	2.00		JROTC			3.00		
		Music	3.00	3.00		GRASP Counseling Grant					
Physical Education/Health		5.00	5.00		ESA						
Elementary Band/Strings					SRO			2.00			
CTAE/Vocational		4.00	4.00		Campus Supervisor			5.00			
No Change		In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 189,851 sf 0 portables N RR portables 1426 Cap. Horizon Area DCSD#:559 GDOE#:0202 Title I						
Support Staff 13.00	Principal	1.00	1.00								FY 27 Notes Custodians: +1.00 custodian for high utilization
	Assistant Principal	4.00	4.00								
	Counselor	4.00	4.00								
	Media Specialist	1.00	1.00								
	LTSE		2.00	+2.00							
+3.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		77.75	78.75	+1.00	FY26 Notes Custodians: 9th custodian for high utilization District Balancing Adj. = -1.00 (Gen. Ed)						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	5.00	5.00								
Custodial 11.00	Library Media Assistant	1.00	1.00								
	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	9.00	9.00								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)		2.00	+2.00							
	Food Service Asst. (6hr)	6.00	4.00	-2.00							
No Change	Food Service Asst. (P/T)										
Special Education 30.75	Interrelated	19.00	21.00	+2.00							
	MID	1.00	1.00								
	MolD	2.00	2.00								
	SPID	1.00	1.00								
	Speech	0.25	1.25	+1.00							
+3.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.50	4.50								
	Other Classified										

Lithonia High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

DeKalb County
SCHOOL DISTRICT



Provided by: The Division of Finance

Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
	Pre-School				42	38	-4									
Teachers	Kindergraten (21-24)	4.00	3.00	-1.00	74	66	-8	22.0	72	6						
	1st Grade (23-27)	3.00	4.00	+1.00	55	83	+28	18.3	108	25						
	2nd Grade (23-27)	3.00	3.00		72	64	-8	24.0	81	17						
	3rd Grade (23-27)	3.00	4.00	+1.00	72	81	+9	24.0	108	27						
+1.00	4th Grade (25-28)	3.00	3.00		64	75	+11	21.3	84	9						
	5th Grade (25-28)	3.00	3.00		73	79	+6	24.3	84	5						
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
	Grades 9-12 (25-32)															
	EIP/REP	2.00	2.00		452	486	+34	← Total Enrollment								
	ESOL	0.50	0.50		School Psychologist		0.33									
	Gifted	0.50	0.50		School Social Worker		0.60									
	Other Teachers (See Notes)				School Nurse		1.00									
	Instructional Allotment 3.75	Art	1.00	1.00		JROTC										
		Music	1.00	1.00		GRASP Counseling Grant										
Physical Education/Health		1.00	1.00		ESA		1.00									
Elementary Band/Strings		0.50	0.50		SRO											
No Change	CTAE/Vocational				Campus Supervisor											
	In School Suspension				Horizon Funds											
Support Staff 6.50	Star Substitute	0.25	0.25		Facility Information: 99,000 sf 0 portables N RR portables 888 Cap. Horizon Area DCSD#:262 GDOE#:0409 Title I											
	Principal	1.00	1.00													
	Assistant Principal	1.00	1.00													
	Counselor	1.50	1.50													
	+2.00	Media Specialist	1.00	1.00		FY 27 Notes										
LTSE			1.00	+1.00												
General Education Allotment Total		30.25	33.25	+3.00	FY26 Notes											
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00													
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00								McNair Discovery Learning Academy					
	Library Media Assistant	1.00	1.00													
Custodial 5.00	Plant Engineer				Staff Allotments 2026-2027											
	Head Custodian	1.00	1.00													
No Change	Custodians	4.00	4.00								Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	SNS Manager	1.00	1.00													
Nutrition Labor Hrs 6.00	SNS Assistant Manager				DeKalb County School District											
	Food Service Asst. (7hr)	2.00		-2.00												
	Food Service Asst. (6hr)	3.00	5.00	+2.00												
	Food Service Asst. (P/T)															
Special Education 14.50	Interrelated	8.00	8.00													
	MID															
	Mold															
	SPID															
	+0.75	Speech	0.25	1.00	+0.75											
OT/PT																
	Vision															
	Hearing															
	Other Certified	2.00	2.00													
	Paras (.50 each)	3.50	3.50													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 48.00 -0.50	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)	43.00	44.00	+1.00	1,352	1,388	+36	31.4	1,408	20
	EIP/REP	1.00		-1.00	1352	1388	+36	← Total Enrollment		
	ESOL	1.50	2.00	+0.50	School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.60		
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse			1.00		
					JROTC			3.00		
					GRASP Counseling Grant					
Instructional Allotment 18.75	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	8.00	8.00		Campus Supervisor			5.00		
					Horizon Funds					
No Change	In School Suspension	0.50	0.50		Facility Information: 262,945 sf 0 portables N RR portables 2046 Cap. Horizon Area DCSD#:574 GDOE#:0103 Title I					
	Star Substitute	0.25	0.25							
Support Staff 15.00 +3.00	Principal	1.00	1.00		FY 27 Notes Other Teachers: IB Program +1.00 Teachers AP: +1.00 for 3DE program Counselor: +1.00 for 3DE program					
	Assistant Principal	5.00	5.00							
	Counselor	5.00	5.00							
	Media Specialist	1.00	1.00							
	LTSE		2.00	+2.00						
	MTSS Specialist		1.00	+1.00	FY26 Notes Other Teachers: IB Program +1.00 Teachers District Balancing Adj.= +1.00 (Gen. Ed) +0.50 (GFT) AP: 5th AP for 3DE program Counselor: 5th counselor for 3DE program					
General Education Allotment Total		79.25	81.75	+2.50						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	5.00	5.00							
	Library Media Assistant	1.00	1.00							
Custodial 13.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	11.00	11.00							
	SNS Manager	1.00	1.00							
Nutrition Labor Hrs 8.00 -0.08	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	6.08	7.00	+0.92						
	Food Service Asst. (P/T)									
Special Education 26.00	Interrelated	17.00	17.00							
	MID	1.00	1.00							
	MolD	2.00	2.00							
	SPID	1.00	1.00							
	Speech	0.25	1.50	+1.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Martin Luther King, Jr. High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026





Provided by: The Division of Finance

Allotments		Allotment Calculation Details			Enrollment (Oct)			Allotted	AllottedX	Seats	
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem	
	Pre-School				24	24					
Teachers	Kindergarten (21-24)	3.00	4.00	+1.00	68	77	+9	19.3	96	19	
	1st Grade (23-27)	3.00	3.00		81	76	-5	27.0	81	5	
	22.50	2nd Grade (23-27)	4.00	3.00	-1.00	90	78	-12	22.5	81	3
	3rd Grade (23-27)	3.00	4.00	+1.00	75	86	+11	25.0	108	22	
	+1.00	4th Grade (25-28)	3.00	3.00		79	63	-16	26.3	84	21
	5th Grade (25-28)	3.00	3.00		81	72	-9	27.0	84	12	
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00		498	476	-22	← Total Enrollment			
	ESOL	1.00	1.00		School Psychologist		0.33				
	Gifted	0.50	0.50		School Social Worker		0.40				
	Other Teachers (See Notes)				School Nurse		1.00				
Instructional Allotment 3.75	Art	1.00	1.00		JROTC						
	Music	1.00	1.00		GRASP Counseling Grant						
	Physical Education/Health	1.00	1.00		ESA		1.00				
	Elementary Band/Strings	0.50	0.50		SRO						
	CTAE/Vocational				Campus Supervisor						
No Change	In School Suspension				Horizon Funds						
	Star Substitute	0.25	0.25		Facility Information:						
Support Staff 6.50	Principal	1.00	1.00		73,818 sf 0 portables N RR portables 648 Cap.						
	Assistant Principal	1.00	1.00		Horizon Area DCSD#146 GDOE#:4052 Title I						
	Counselor	1.50	1.50		FY 27 Notes						
	Media Specialist	1.00	1.00		FY 26 Notes						
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		29.75	32.75	+3.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 4.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	3.00	3.00								
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
	Food Service Asst. (6hr)	5.00	4.00	-1.00							
	-1.50	Food Service Asst. (P/T)									
Special Education 16.00	Interrelated	7.00	9.00	+2.00							
	MID										
	MoID	1.00	1.00								
	SPID										
	Speech	0.50	1.00	+0.50							
+2.50	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	1.00								
	Paras (.50 each)	4.00	4.00								
	Other Classified										

Murphey Candler
Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

DeKalb County
School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem						
	Category	FY26	FY27	Change	2024	2025	Chg									
Teachers 24.00 -1.00	Pre-School				28	25	-3									
	Kindergarten (21-24)	4.00	4.00		96	85	-11	21.3	96	11						
	1st Grade (23-27)	3.00	4.00	+1.00	75	82	+7	25.0	108	26						
	2nd Grade (23-27)	3.00	3.00		65	73	+8	21.7	81	8						
	3rd Grade (23-27)	4.00	3.00	-1.00	84	75	-9	21.0	81	6						
	4th Grade (25-28)	4.00	3.00	-1.00	85	82	-3	21.3	84	2						
	5th Grade (25-28)	4.00	3.00	-1.00	91	79	-12	22.8	84	5						
	6th Grade (25-28)															
	7th Grade (25-28)															
	8th Grade (25-28)															
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)															
	EIP/REP	1.00	1.00		524	501	-23	← Total Enrollment								
	ESOL	1.50	1.50		School Psychologist			0.33								
	Gifted	0.50	0.50		School Social Worker			0.20								
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00								
	Art	1.00	1.00		JROTC											
	Music	1.00	1.00		GRASP Counseling Grant											
	Physical Education/Health	1.00	1.00		ESA			1.00								
Instructional Allotment 3.75	Elementary Band/Strings	0.50	0.50		SRO											
	CTAE/Vocational				Campus Supervisor											
	In School Suspension				Horizon Funds											
No Change	Star Substitute	0.25	0.25		Facility Information: 71,143 sf 0 portables N RR portables 696 Cap. Horizon Area DCSD#:340 GDOE#:3065 Title I											
	Principal	1.00	1.00													
Support Staff 6.50	Assistant Principal	1.00	1.00								FY 27 Notes Other Teachers: +1.00 (MH 2/4/2026)					
	Counselor	1.50	1.50													
	Media Specialist	1.00	1.00		FY26 Notes											
	LTSE		1.00	+1.00												
	MTSS Specialist		1.00	+1.00												
General Education Allotment Total		33.25	34.25	+1.00												
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		Rock Chapel Elementary School											
	Secretary 12M Registrar															
No Change	Secretary 10M	1.00	1.00								Staff Allotments 2026-2027					
	Library Media Assistant	1.00	1.00													
Custodial 3.00	Plant Engineer															
	Head Custodian	1.00	1.00													
No Change	Custodians	2.00	2.00		DeKalb County School District											
	SNS Manager	0.50	1.00	+0.50												
Nutrition Labor Hrs 5.00 -0.50	SNS Assistant Manager	1.00		-1.00												
	Food Service Asst. (7hr)	1.00		-1.00												
	Food Service Asst. (6hr)	3.00	4.00	+1.00												
	Food Service Asst. (P/T)															
	Special Education 12.00	Interrelated	6.00	6.00												
MID																
MoID																
SPID																
Speech		1.00	1.00													
No Change	OT/PT															
	Vision															
	Hearing															
	Other Certified	2.00	2.00													
	Paras (.50 each)	3.00	3.00													
	Other Classified															

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
Teachers 22.50 +1.00	Pre-School				20	19	-1			
	Kindergarten (21-24)	3.00	3.00		70	59	-11	19.7	72	13
	1st Grade (23-27)	3.00	3.00		55	67	+12	18.3	81	14
	2nd Grade (23-27)	3.00	3.00		61	53	-8	20.3	81	28
	3rd Grade (23-27)	3.00	3.00		69	66	-3	23.0	81	15
	4th Grade (25-28)	2.00	3.00	+1.00	49	71	+22	24.5	84	13
	5th Grade (25-28)	3.00	2.00	-1.00	63	40	-23	21.0	56	16
	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		387	375	-12	← Total Enrollment		
	ESOL	2.00	3.00	+1.00	School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
Instructional Allotment 3.25 No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00 +2.00	Principal	1.00	1.00		64,522 sf 0 portables N RR portables 552 Cap. Horizon Area DCSD#:348 GDOE#:4065 Title I					
	Assistant Principal	1.00	1.00		FY 27 Notes					
	Counselor	1.00	1.00		ESOL: +1.00 increase in EL pop (EH 2/4/26)					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		28.75	31.75	+3.00						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00		FY26 Notes					
Custodial 3.00 No Change	Plant Engineer				EIP: 2.00 EIP (+1.00) per MH 2/12/2025					
	Head Custodian	1.00	1.00		Other Teachers: -1.00 teacher from FY25 recategorized as EIP					
No Change	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
Nutrition Labor Hrs 4.00 -2.50	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	6.00	2.00	-4.00						
	Food Service Asst. (P/T)									
Special Education 7.25 +0.25	Interrelated	5.00	5.00							
	MID									
	MolD									
	SPID									
	Speech	1.00	0.25	-0.75						
	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Rowland Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted±	AllottedX	Seats
	Category	FY26	FY27	Change	2024	2025	Chg	Enrolled	Max Size	Rem
	Pre-School				28	32	+4			
Teachers 21.50	Kindergarten (21-24)	2.00	3.00	+1.00	40	51	+11	17.0	72	21
	1st Grade (23-27)	2.00	3.00	+1.00	53	61	+8	26.5	81	20
	2nd Grade (23-27)	3.00	3.00		76	67	-9	25.3	81	14
	3rd Grade (23-27)	3.00	3.00		57	75	+18	19.0	81	6
+2.00	4th Grade (25-28)	2.00	3.00	+1.00	54	68	+14	27.0	84	16
	5th Grade (25-28)	2.00	3.00	+1.00	51	61	+10	25.5	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		359	415	+56	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	0.50	1.00	+0.50	JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
+0.50	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
Star Substitute	Star Substitute	0.25	0.25		Facility Information:					
	Principal	1.00	1.00		87,316 sf 0 portables N RR portables 864 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:400 GDOE#:4067 Title I					
	Counselor	1.00	1.50	+0.50	FY 27 Notes					
	Media Specialist	1.00	1.00							
+2.50	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		26.75	31.75	+5.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00		FY26 Notes					
Custodial 4.00	Plant Engineer				District Balancing Adj. = +2.00 (Gen. Ed)					
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
No Change	Food Service Asst. (P/T)									
Special Education 10.75	Interrelated	7.00	7.00							
	MID									
	MolD	1.00	1.00							
	SPID									
	Speech	1.50	0.25	-1.25						
-1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.50	2.50							
	Other Classified									

Snapfinger Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	39	-1			
Teachers 30.00	Kindergarten (21-24)	4.00	4.00		86	89	+3	22.3	96	7
	1st Grade (23-27)	4.00	4.00		88	83	-5	22.0	108	25
	2nd Grade (23-27)	4.00	4.00		100	85	-15	25.0	108	23
	3rd Grade (23-27)	4.00	4.00		100	102	+2	25.0	108	6
+2.00	4th Grade (25-28)	4.00	4.00		94	107	+13	23.5	112	5
	5th Grade (25-28)	4.00	4.00		94	83	-11	23.5	112	29
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		602	588	-14	← Total Enrollment		
	ESOL	3.50	3.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 71,721 sf 0 portables N RR portables 672 Cap. Horizon Area DCSD#:415 GDOE#:0575 Title I					
Support Staff 6.50	Principal	1.00	1.00		FY 27 Notes					
	Assistant Principal	1.00	1.00		FY26 Notes District Balancing Adj. = -2.00 (Gen. Ed)					
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00	Stone Mill Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
General Education Allotment Total		36.25	40.25	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00		DeKalb County School District					
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
Custodial 4.00	Library Media Assistant	1.00	1.00							
	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
	SNS Manager	0.50	1.00	+0.50						
Nutrition Labor Hrs 5.00	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	5.00	3.00	-2.00						
	Food Service Asst. (P/T)									
Special Education 7.75	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.25	-0.25						
	OT/PT									
-0.25	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	1.50							
	Other Classified									

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				18	17	-1			
Teachers 25.50	Kindergarten (21-24)	4.00	3.00	-1.00	74	57	-17	19.0	72	15
	1st Grade (23-27)	3.00	3.00		60	67	+7	20.0	81	14
	2nd Grade (23-27)	3.00	3.00		79	55	-24	26.3	81	26
	3rd Grade (23-27)	3.00	4.00	+1.00	74	83	+9	24.7	108	25
	4th Grade (25-28)	3.00	3.00		64	64		21.3	84	20
+2.00	5th Grade (25-28)	3.00	3.00		78	71	-7	26.0	84	13
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	3.00	+2.00	447	414	-33	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist		0.33			
	Gifted	0.50	0.50		School Social Worker		0.40			
	Other Teachers (See Notes)				School Nurse		1.00			
					JROTC					
Instructional Allotment 3.75	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA		1.00			
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
					Horizon Funds					
No Change	In School Suspension				Facility Information: 65,647 sf 0 portables N RR portables 600 Cap. Horizon Area DCSD#:420 GDOE#:2068 Title I					
	Star Substitute	0.25	0.25							
Support Staff 6.50	Principal	1.00	1.00		FY 27 Notes ESOL: No loss, increase in IE students (EH 2/4/26)					
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50		FY26 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		31.75	35.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00 -1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	3.00	-2.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 10.50 +0.50	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPID	2.00	2.00							
	Speech		0.50	+0.50						
	OT/PT									
	Vision									
	Hearing				Stone Mountain Elementary School Staff Allotments 2026-2027 Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
	Other Certified									
	Paras (.50 each)	3.00	3.00							
	Other Classified									



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem			
	Category	FY26	FY27	Change	2024	2025	Chg						
	Pre-School												
Teachers 51.00	Kindergarten (21-24)												
	1st Grade (23-27)												
	2nd Grade (23-27)												
	3rd Grade (23-27)												
No Change	4th Grade (25-28)												
	5th Grade (25-28)												
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)												
	7th Grade (25-28)												
	8th Grade (25-28)												
	Grades 9-12 (25-32)	39.00	39.00		1,247	1,213	-34	32.0	1,248	35			
	EIP/REP	1.00		-1.00	1247	1213	-34	← Total Enrollment					
	ESOL	10.00	10.00		School Psychologist			0.33					
	Gifted	1.00	1.00		School Social Worker			0.60					
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00					
Instructional Allotment 12.25	Art	1.00	1.00		JROTC			2.00					
	Music	2.50	2.50		GRASP Counseling Grant								
	Physical Education/Health	4.00	4.00		ESA								
	Elementary Band/Strings				SRO			2.00					
	CTAE/Vocational	4.00	4.00		Campus Supervisor			5.00					
No Change	In School Suspension	0.50	0.50		Horizon Funds								
	Star Substitute	0.25	0.25		Facility Information: 173,918 sf 0 portables N RR portables 1209 Cap. Horizon Area DCSD#:580 GDOE#:0276 Title I								
Support Staff 10.00	Principal	1.00	1.00		FY 27 Notes Other Teachers: DLI Program +1.00 Custodians: 8th custodian for high utilization								
	Assistant Principal	3.00	3.00										
	Counselor	3.00	3.00										
	Media Specialist	1.00	1.00										
	LTSE		1.00	+1.00									
+2.00	MTSS Specialist		1.00	+1.00									
General Education Allotment Total		71.25	73.25	+2.00									
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00										
	Secretary 12M Registrar	1.00	1.00										
No Change	Secretary 10M	5.00	5.00										
Custodial 10.00	Library Media Assistant	1.00	1.00		FY26 Notes Custodians: 8th custodian for high utilization								
	Plant Engineer	1.00	1.00										
	Head Custodian	1.00	1.00										
No Change	Custodians	8.00	8.00										
Nutrition Labor Hrs 9.00	SNS Manager	1.00	1.00										
	SNS Assistant Manager												
	Food Service Asst. (7hr)	1.00	1.00										
	Food Service Asst. (6hr)	3.00	6.00	+3.00									
+4.00	Food Service Asst. (P/T)		1.00	+1.00									
Special Education 26.25	Interrelated	14.00	14.00										
	MID	2.00	2.00										
	MoID	2.00	2.00										
	SPID	1.00	1.00										
	Speech	2.00	1.25	-0.75									
	OT/PT												
-0.75	Vision												
	Hearing												
	Other Certified												
	Paras (.50 each)	6.00	6.00										
	Other Classified												

Stone Mountain High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted+ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				25	19	-6			
Teachers 37.50	Kindergarten (21-24)	5.00	7.00	+2.00	120	147	+27	21.0	168	21
	1st Grade (23-27)	5.00	5.00		117	122	+5	23.4	135	13
	2nd Grade (23-27)	5.00	4.00	-1.00	128	104	-24	25.6	108	4
	3rd Grade (23-27)	5.00	5.00		123	127	+4	24.6	135	8
	4th Grade (25-28)	5.00	5.00		134	127	-7	26.8	140	13
+1.00	5th Grade (25-28)	5.00	5.00		125	111	-14	25.0	140	29
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	3.00	3.00		772	757	-15	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			1.00		
	Other Teachers (See Notes)				School Nurse			1.00		
					JROTC					
Instructional Allotment 3.75	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
No Change	Star Substitute	0.25	0.25		Facility Information: 76,108 sf 10 portables N RR portables 720 Cap. Horizon Area DCSD#:425 GDOE#:4068 Title I FY 27 Notes Custodians: 5.00 = 3.00 + 1.00 (portables) + 1.00 for high utilization FY26 Notes Custodians: 5.00 = 3.00 + 1.00 (portables) + 1.00 for high utilization					
Support Staff 8.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		46.25	49.25	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	5.00	5.00							
No Change										
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	6.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 13.50	Interrelated	8.00	8.00							
	MID									
	MolD									
	SPID									
	Speech	1.50	0.50	-1.00						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Stoneview Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
03/04/2026

DeKalb County School District

Stoneview Elementary
School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026



Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted- Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				14	13	-1			
Teachers 12.50	Kindergarten (21-24)	2.00	1.00	-1.00	31	21	-10	21.0	24	3
	1st Grade (23-27)	1.00	2.00	+1.00	23	38	+15	23.0	54	16
	2nd Grade (23-27)	2.00	2.00		28	31	+3	14.0	54	23
	3rd Grade (23-27)	2.00	2.00		35	34	-1	17.5	54	20
No Change	4th Grade (25-28)	2.00	2.00		36	32	-4	18.0	56	24
	5th Grade (25-28)	2.00	2.00		43	30	-13	21.5	56	26
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		210	199	-11	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		66,228 sf 0 portables N RR portables 600 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:465 GDOE#:3069 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		19.75	21.75	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
	SNS Manager	0.50	1.00	+0.50						
Nutrition Labor Hrs 3.00	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	2.00	2.00							
	Food Service Asst. (P/T)									
Special Education 7.75	Interrelated	5.00	6.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech	1.00	0.25	-0.75						
+0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	0.50	0.50							
	Other Classified									
					Toney Elementary School					
					Staff Allotments 2026-2027					
					Division of Finance Budgets, Allotments & Scheduling 03/04/2026					
										

Toney Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments &
Scheduling
03/04/2026

Informational & Statistical Section



DeKalb County
S c h o o l D i s t r i c t

DEMOGRAPHICS & COMMUNITY INFORMATION

Student Population & Staffing

The district serves approximately 90,265 students across about 138 schools and centers, supported by around 14,000 employees, including over 6,000 teachers.

Racial & Ethnic Composition

As of the 2026–27 school year, enrollment data shows:

- Black/African American students: 54%
- Hispanic students: 22%
- White students: 12%
- Native American: 1%
- Pacific Islander: 7%
- Other racial/ethnic groups: 4%

The district-wide minority enrollment totals 89%, significantly higher than Georgia's average of 65%.

About DeKalb County, Georgia

DeKalb County, Georgia was established in 1822 and is approximately 269 square miles. Located east of Fulton County, DeKalb County is the 4th largest county in the state of Georgia with a population of more than 764,000. DeKalb County residents represent over 30 different countries and 120 different languages. DeKalb County is truly an "International City!" DeKalb County is also a leader in the biomedical community with The Center for Disease Control and the American Cancer Society headquartered here. Homes in DeKalb County range from \$90,000 to 12 million. DeKalb County School District derives 63% of its revenue from the property tax digest.

Key Economic Indicator 2023	DeKalb County	Georgia	USA
Per Capita Income	\$46,963	\$39,685	\$37,683
Median Household Income	\$77,861	\$72,420	\$69,021
Children Below Poverty Line (%)	22%	17%	14%

Based on AI generated data

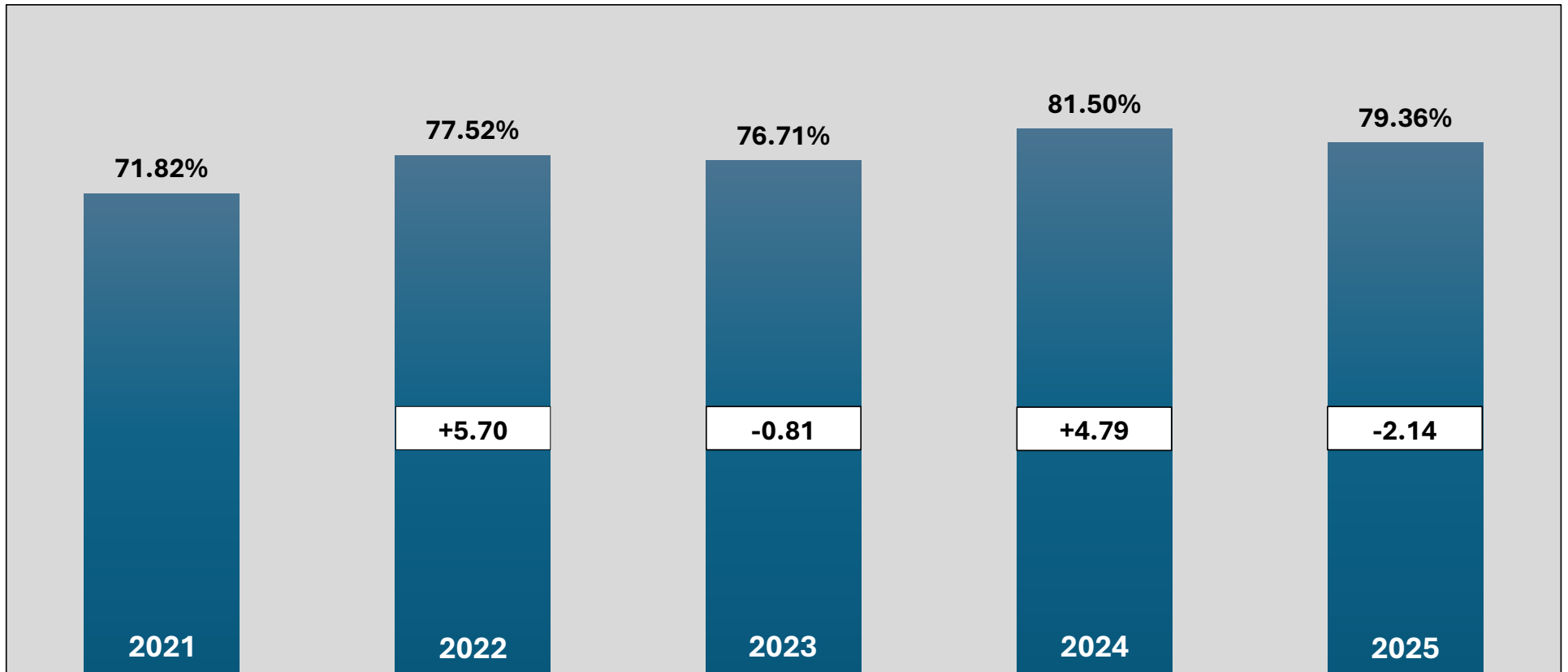
DeKalb County, Georgia Population 2024

770,307

Growth Since 2020

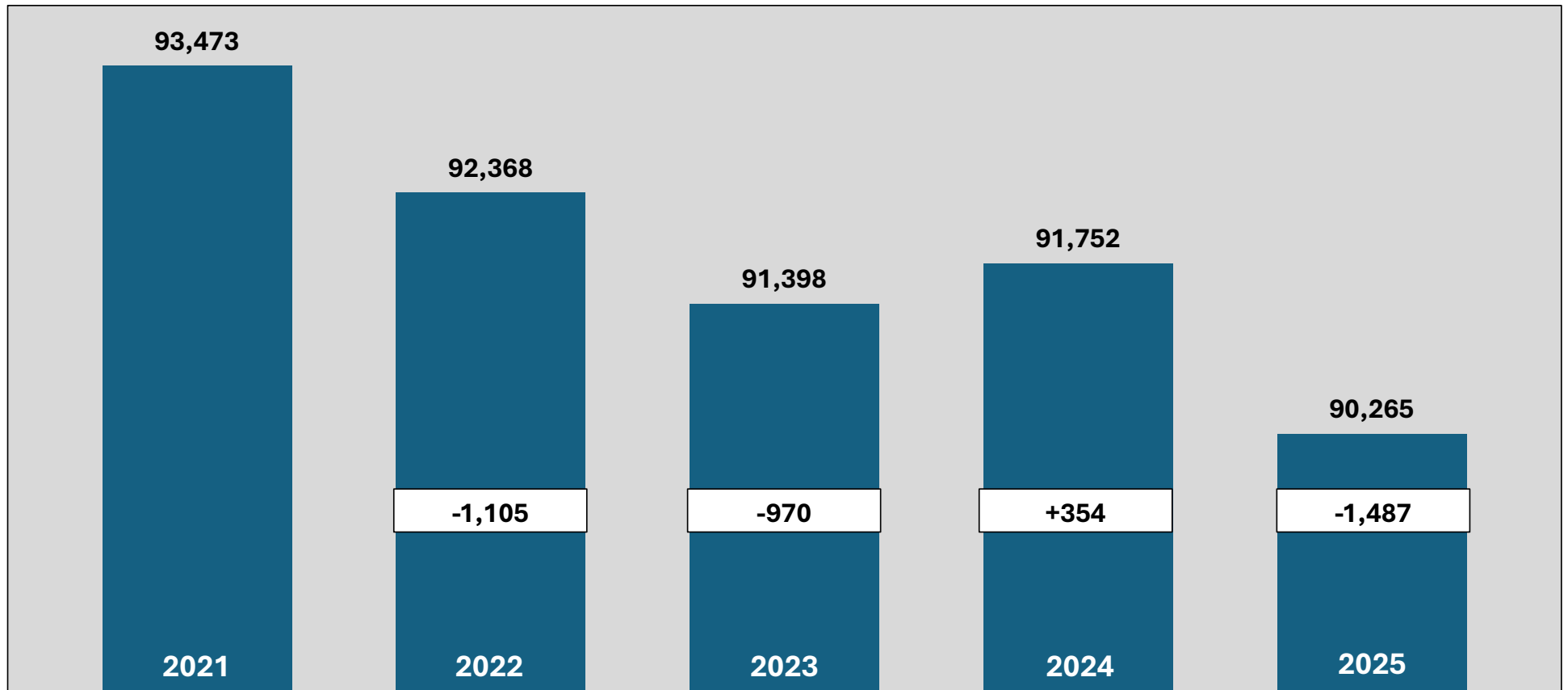
+0.08% (+6,102)

Free-and-Reduced Lunch Eligibility
October Full-Time Equivalent (FTE) Enrollment



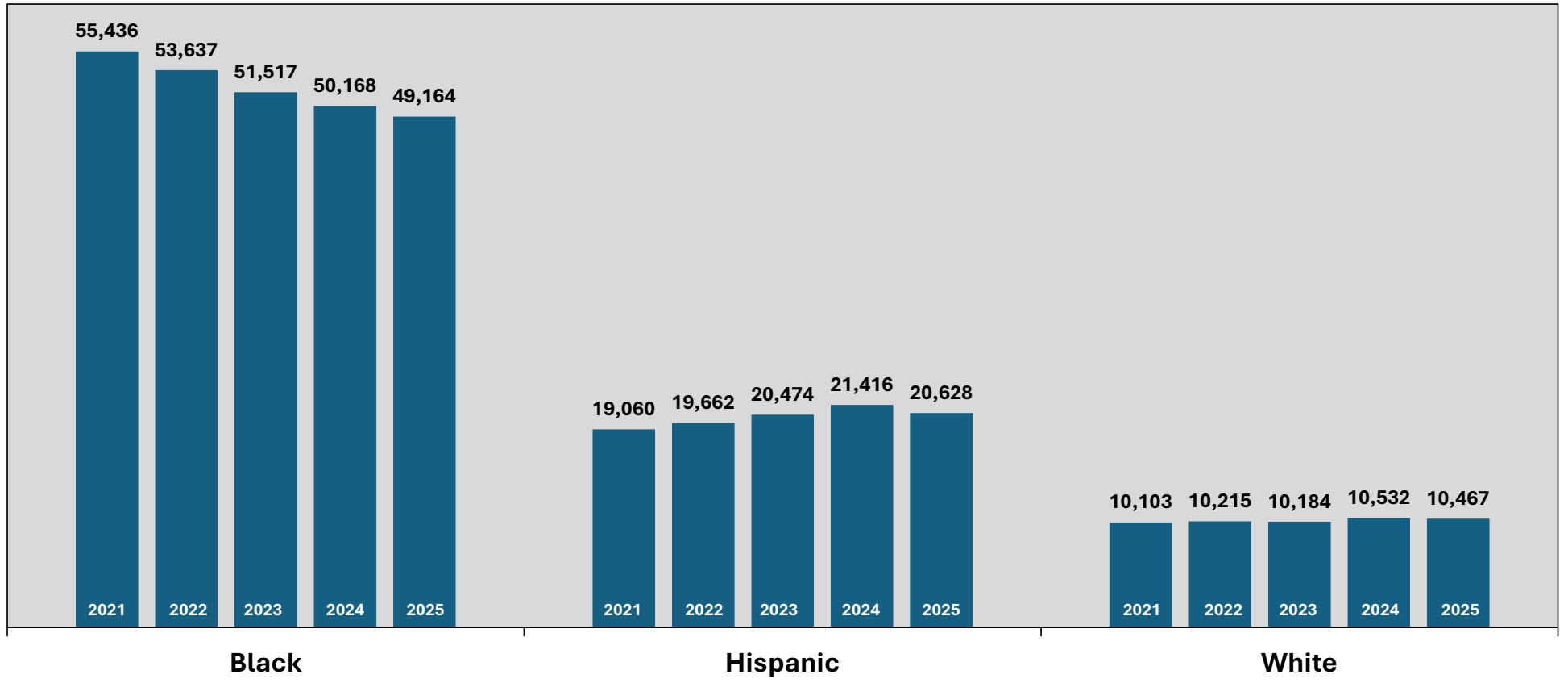
District Enrollment

October Full-Time Equivalent (FTE) Enrollment



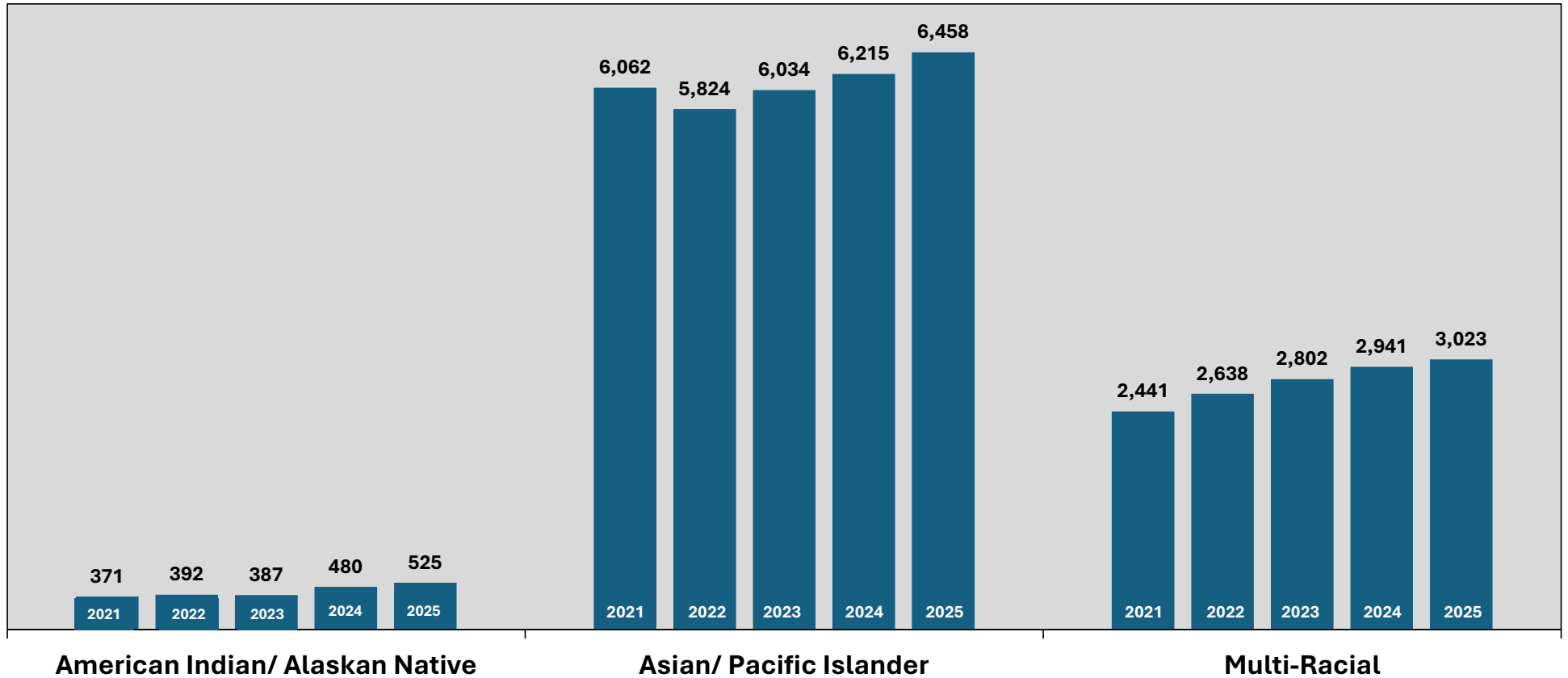
District Enrollment by Race/Ethnicity

October Full-Time Equivalent (FTE) Enrollment



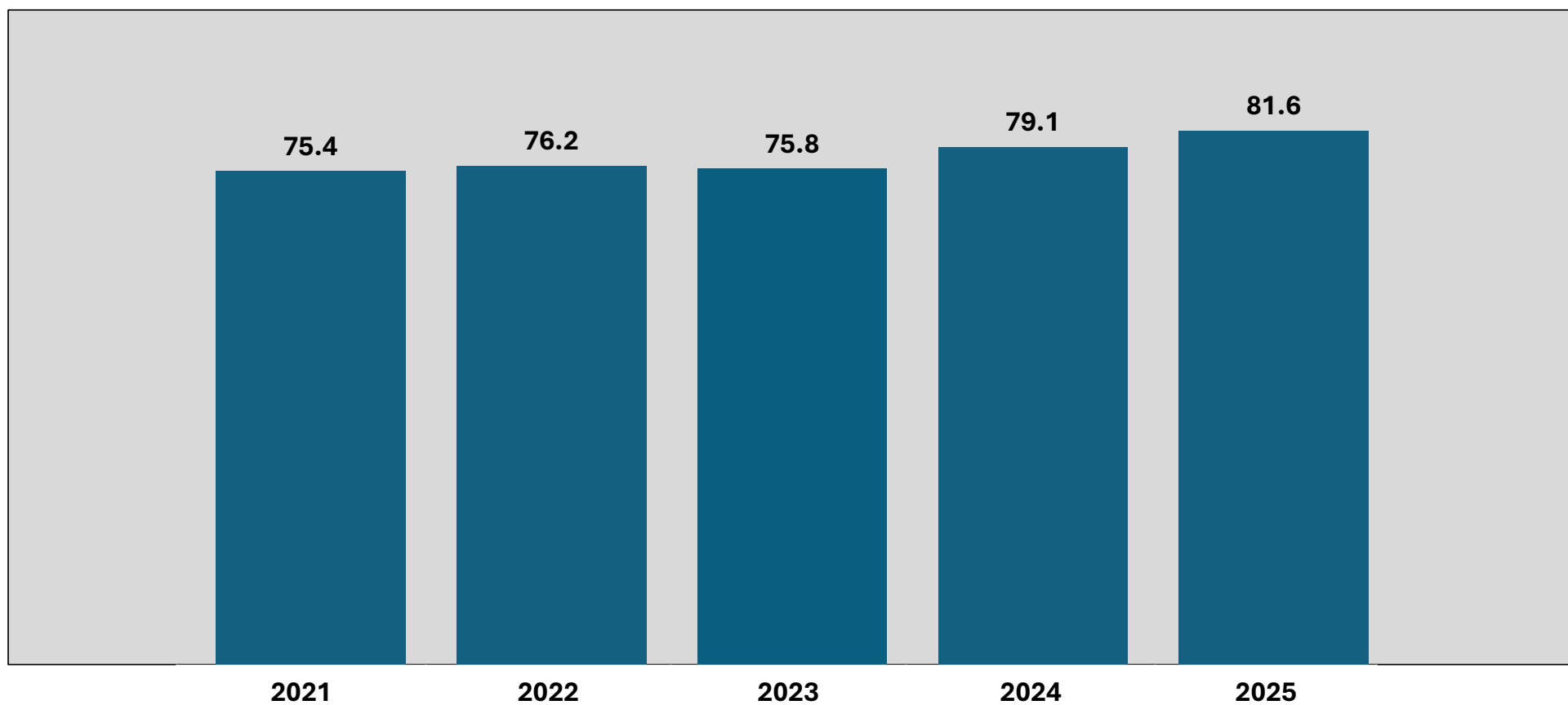
District Enrollment by Race/Ethnicity

October Full-Time Equivalent (FTE) Enrollment

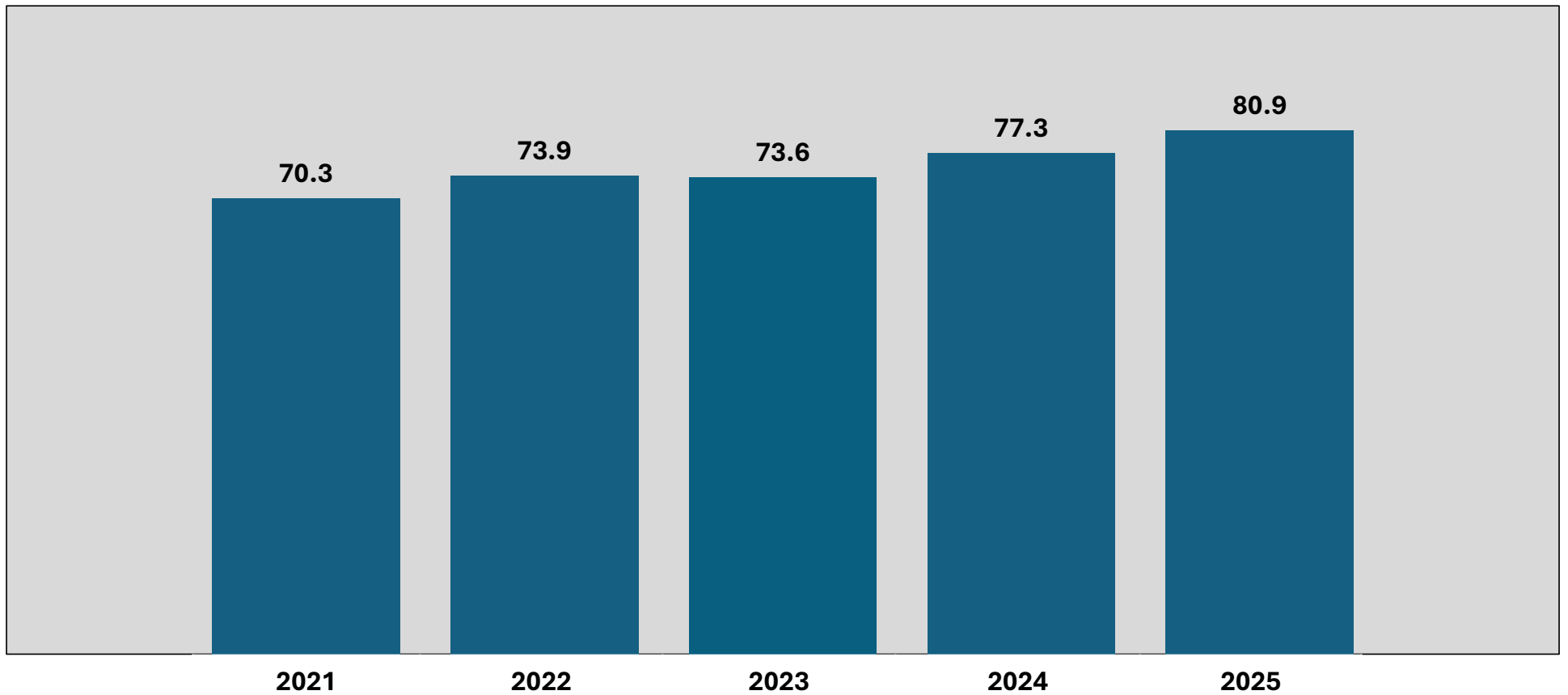


Four-Year Graduation Rates

All Students

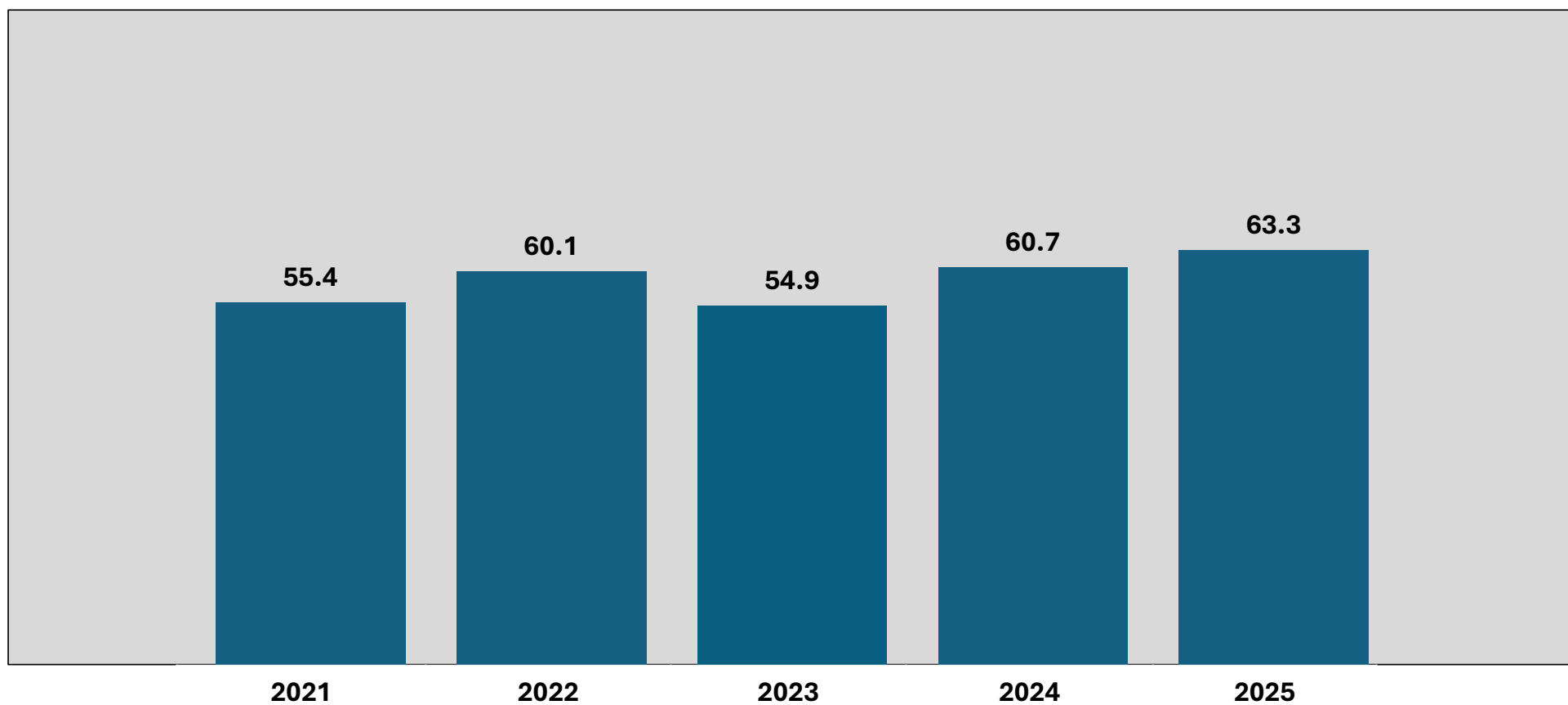


Four-Year Graduation Rates
Economically Disadvantaged



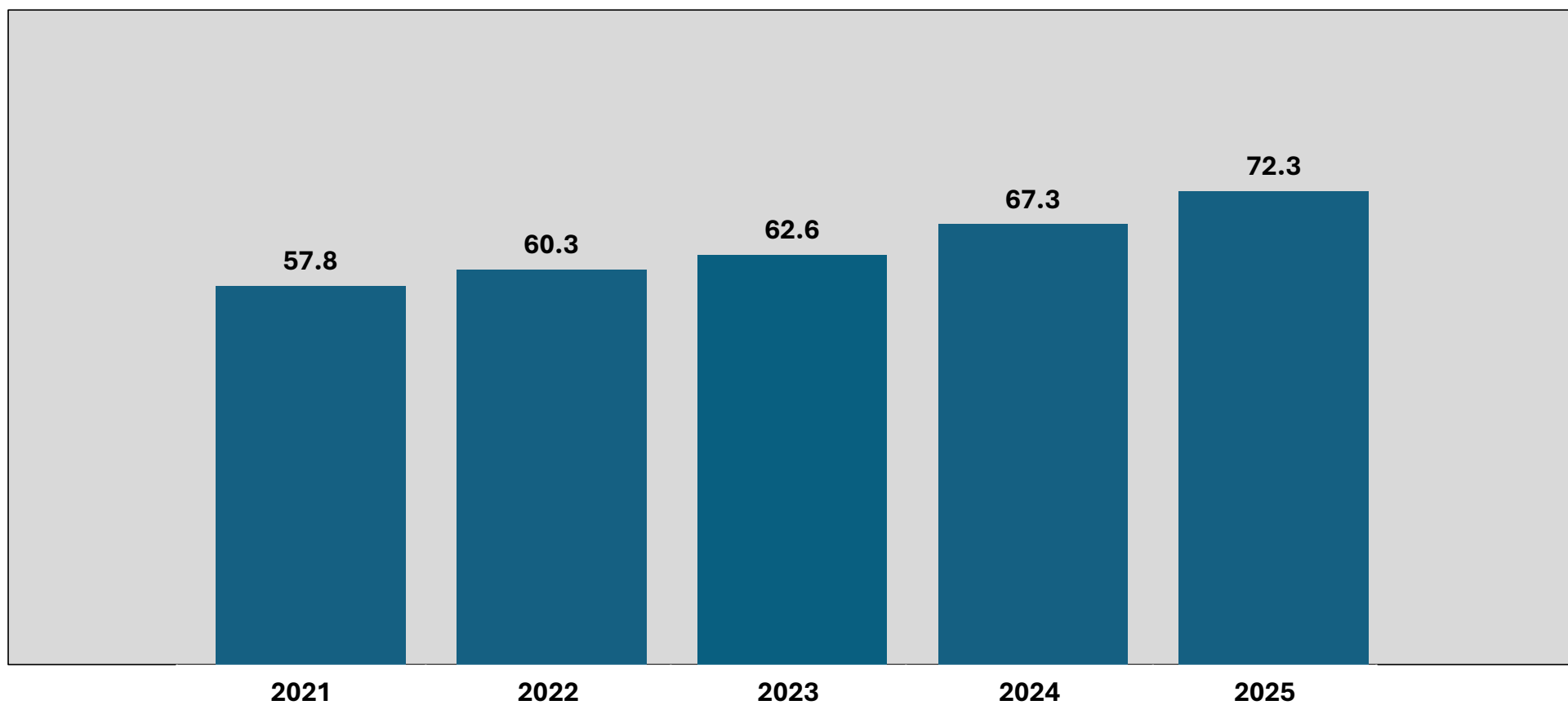
Four-Year Graduation Rates

English Language Learners



Four-Year Graduation Rates

Students with Disability



College and Career Ready Performance Index (CCRPI) 2025 Highlights

Five DCSD schools achieved a perfect score of 100.0 in **Content Mastery**, which assesses whether students are achieving the level of understanding necessary to be prepared for the next grade, college, or career. Additionally, 16 schools scored 80.0 or higher.

Three DCSD schools earned a maximum score of 100.0 in **Progress**, which evaluates students' growth compared to their academically similar peers. An additional 30 schools achieved a score of 90.0 or higher.

Seventeen DCSD schools achieved a maximum score of 100.0 in **Closing Gaps**, which measures improvements in achievement rates for all students and student subgroups. An additional 12 schools scored 90.0 or higher.

One DCSD school achieved a perfect 100.0 score in **Readiness**, which measures whether students are participating in activities that prepare them for and demonstrate readiness for the next level, such as college or career. An additional 23 schools achieved a score of 90.0 or higher.

Three DCSD schools achieved a perfect 100.0 score in the **Graduation Rate**, which assesses whether students graduate from high school with a regular diploma within four or five years. Furthermore, 1 additional school scored higher than 90.0.