



[1] These are the total amounts your program spends or expects to spend on these expense categories (aka, interventions) with ALL sources of funding, both BEI and other.

[2] These are the total amounts your program spends or expects to spend on these expense categories (aka, interventions) with ALL sources of funding, both BEI and other.

[3] Calculated at 7% of the Total Direct plus Total Supplemental.