

LEA Consolidated Application

District Code: 644 District Name: DeKalb County
Fiscal Year: 2027 Program: CTAE Perkins V Program Improvement - Original

Maintenance of Effort Comparisons

A. Local Maintenance of Effort Three-Year History Chart Comparison.

Complete the chart below regarding the three-year history of total Local Maintenance of Effort for Career Technology Education(Section 311(b)(1A)).

Note: The amount for FY 2027 must equal or exceed the amount for FY 2026 to be in compliance with maintenance of effort and the prohibition against supplanting requirements Section 311a.

For FY 2025:

Enter total budget amount from FY 2025 Local/QBE "Budgeted Local Maintenance of Effort Chart" which is located on the Perkins Funding Source budget sheet of the FY 2025 Local Plan.

For FY 2026:

Enter total budget amount from FY 2026 Local/QBE "Budgeted Local Maintenance of Effort Chart" which is located on the Perkins Funding Source budget sheet of the FY 2026 Local Plan.

FY 2025 FTE/Local Budget for Career, Technical, and Agricultural Education:	3,961,288.00
FY 2026 FTE/Local Budget for Career, Technical, and Agricultural Education:	4,233,394.00
FY 2027 FTE/Local Budget for Career, Technical, and Agricultural Education:	4,233,394.00

Maintenance of Effort Three-Year History Comparison

Explanation for decrease in three-year expenditure of funds:

B. Local Maintenance of Effort Operational Costs Comparison.

The amount below indicates the preliminary operating earnings of Vocational Lab (9-12) QBE earnings for FY 2026 (or most recent year) for your system. The final published amount can be found on the Georgia State Department of Education Earnings Sheet FY2026 provided for your system (HB95DOE SB10).

1299781.00

Local Maintenance of Effort FTE

The FTE Count below indicates the FTE Count reported by the system in October FY 2026. Note changes in FTE reported after this date would not be reflected here.

3960

Total Vocational (9-12) QBE Operating Earnings FY2027

In the table below, please provide a breakdown of the system's FY 2027 QBE/Local Budget for Career, Technical and Agricultural Education. The total budget should represent the total vocational (9-12) QBE earnings listed above, plus any additional earnings from high school (9-12), media center program, and staff/professional development program weights earned through the system allocation by CTAE programs, as well as local funds contributed to vocational educational programs in FY2027. Instructions for completing this chart are located in the most current "Budget Guidance for Expending Grant Funds" document posted on the main Local Plan Application and Online Forms page on the CTAE area of the Georgia Department of Education website.

Note: Total funds budgeted below, must be equal to or greater than the QBE Operating earnings to

qualify for federal funding.

ENTER BELOW THE LOCAL BOARD OF EDUCATION APPROVED FUNDS BY OBJECT CODE:

(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(100-800)
Personal Services/ Salaries	Personal Services/ Benefits	Purchased Professional & Technical Services	Purchased Property Services	Other Purchased Services	Supplies	Property	Other	Total Local Maintenance of Effort
1296171	108691	280000	62500	1317962	474070	350000	344000	4,233,394.00

Total Local Maintenance of Effort Operational Cost (Object Codes 300-800 only):

2,828,532.00

ENTER THE FEDERAL Perkins V - PROGRAM IMPROVEMENT FUNDS BY OBJECT CODE:

(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(100-800)
Personal Services/ Salaries	Personal Services/ Benefits	Purchased Professional & Technical Services	Purchased Property Services	Other Purchased Services	Supplies	Property	Other	Total
0	0	221000	0	463353	241500	103000	110500	1,139,353.00

Total Perkins V Maintenance of Effort Cost (Object Codes 100-800):

1,139,353.00

Does the Total Local Operational Cost exceed the Total Perkins Cost? ☒ Yes ☐ No

NOTE: If "No" has been filled-in, the Total Perkins Operational Cost exceeds the Total Local Operational Cost. You must either adjust the amount of Local Funds or complete the explanation below:

Select from the list below the reason(s) that the Total Perkins Operational Cost exceeds the Total Local Operational Cost (Section 311(b)(1b)):

- ☐ Capital Expenditures
☐ Special One-time Project Cost
☐ Cost of Pilot Programs
☐ Other Exception

C.

ENTER THE FEDERAL Perkins V PROFESSIONAL DEVELOPMENT FUNDS BY OBJECT CODES:

(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(100-800)
Personal Services/ Salaries	Personal Services/ Benefits	Purchased Professional & Technical Services	Purchased Property Services	Other Purchased Services	Supplies	Property	Other	Total
0	0	0	0	0	0	0	104449	104,449.00

Total Operational Cost (Object Codes 400-800):

104,449.00

Maximum amount allowed to be sent to State identified consortium: