Bibb County School District

Monthly Estimated Expenditures for Board Review - ALL Funds

September 2026

EXPENSES BY FUNCTION	Annual Budget - All Funds	Estimated Expenditures for September 2026 Salaries & Benefits	Operations	Total
1000 Instructional Services	194,479,692	$ 14,137,533	$ 2,300,000	$ 16,437,533
2100 Pupil Services	28,343,648	1,810,639	310,000	2,120,639
2210 Improvement of Instructional Services	10,758,958	687,549	565,000	1,252,549
2213 Instructional Staff Training	15,404,969	1,056,562	348,000	1,404,562
2220 Educational Media Services	6,135,197	463,429	41,500	504,929
2230 Grant Administration	1,464,911	199,054	21,500	220,554
2300 General Administration	5,607,627	189,393	202,000	391,393
2400 School Administration	23,582,429	1,899,168	40,000	1,939,168
2500 Business Services	3,459,379	262,444	28,500	290,944
2600 Facility Maintenance and Operations	28,646,477	1,196,329	1,300,000	2,496,329
2660 School Safety and Security (No Salaries)	1,654,345	-	-	-
2700 Student Transportation	16,545,504	738,999	465,000	1,203,999
2800 Central Services	12,327,547	641,101	440,000	1,081,101
2900 Other Support Services	1,463,071	27,479	225,000	252,479
3100 School Nutrition Program	24,039,372	711,422	1,171,000	1,882,422
3200 Enterprise Operations	338,567	-	155,000	155,000
4000 Facilities/Construction Services	69,182,785	81,851	4,900,000	4,981,851
TOTAL EXPENSES	$ 443,434,478	$ 24,102,954	$ 12,512,500	$ 36,615,454

Acknowledgements:

	Signature	Date
Dr. Dan A. Sims, Superintendent		
Board Members		
Mr. Daryl J. Morton		
Dr. Sundra M. Woodford		
Mrs. Kristin C. Hanlon		
Dr. Lisa W. Boyd		
Dr. Henry C. Ficklin		
Mr. James Freeman		
Mr. Barney T. Hester		
Ms. Myrtice C. Johnson		

Georgia law 20-2-67, requires a school district designated as a moderate risk district shall provide a monthly report containing all anticipated expenditures by budget function by the 10th of month. The document must be signed individually by each board member and be recorded and retained in the minutes of the local board of education or other governing body.