Bibb County School District
Monthly Estimated Expenditures for Board Review - ALL Funds
August 2026

EXPENSES BY FUNCTION	Salaries & Benefits	Operations	Total
1000 Instructional Services	$ 14,995,000	$ 2,375,000	$ 17,370,000
2100 Pupil Services	2,100,000	317,000	2,417,000
2210 Improvement of Instructional Services	741,000	576,000	1,317,000
2213 Instructional Staff Training	675,000	355,000	1,030,000
2220 Educational Media Services	467,000	42,080	509,080
2230 Grant Administration	147,000	22,000	169,000
2300 General Administration	191,000	206,000	397,000
2400 School Administration	1,880,000	40,500	1,920,500
2500 Business Services	260,000	29,000	289,000
2600 Facility Maintenance and Operations	1,275,000	1,307,000	2,582,000
2660 School Safety and Security	-	-	-
2700 Student Transportation	1,031,000	476,000	1,507,000
2800 Central Services	664,000	449,000	1,113,000
2900 Other Support Services	68,700	230,000	298,700
3100 School Nutrition Program	749,000	1,195,000	1,944,000
3200 Enterprise Operations	8,200	160,000	168,200
4000 Facilities/Construction Services	81,000	5,500,000	5,581,000
TOTAL EXPENSES	$ 25,332,900	$ 13,279,580	$ 38,612,480

Acknowledgements:

	Signature	Date
Dr. Dan A. Sims, Superintendent		

Board Members

Mr. Daryl J. Morton		
Dr. Sundra M. Woodford		
Mrs. Kristin C. Hanlon		
Dr. Lisa W. Boyd		
Dr. Henry C. Ficklin		
Mr. James Freeman		
Mr. Barney T. Hester		
Ms. Myrtice C. Johnson		

Georgia law 20-2-67, requires a school district designated as a moderate risk district shall provide a monthly report containing all anticipated expenditures by budget function by the 10th of month. The document must be signed individually by each board member and be recorded and retained in the minutes of the local board of education or other governing body.

Provided to the Board of Education Monday, August 10th, 2026. One revision was made

* A revision was made, removing $1,031,000 from function code 2660, as no expenses are planned or encumbered as of August 10th, 2026.