APPROVED

CAPITAL OUTLAY PROJECT APPLICATION

FOR FISCAL YEAR 2028

Bibb County

SCHOOL SYSTEM

Code: 611

TYPE OF FUNDING: Regular

REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

Approved

FACILITY IMPROVEMENT APPLICATION

Date: 8/4/2026 4:02:56 PM

The Bibb County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1		Bernd Elementary Facility	1054	Renovations, Modifications	Regular
2	68.1	Westside High	0198	Renovations, Modifications	Regular
3	44.20	Bruce Elementary Facility	0207	Renovations, Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:
1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [1054] Bernd Elementary Facility

Grades: PK-5 **State FTE** 316 **Local FTE** 0 **Total FTE** 316 **IU Available** 32

State IU Earned 19 **Local IU Earned** 0 **Total IU Earned** 19 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	19	4	15	0	0	7	0	8	0	0	0	0	IUs lost to PK-3
Music - Elementary	1	0	1	0	0	0	0	1	0	0	0	0	
Elementary Sp. Ed. (pair of rooms)	2	0	2	0	0	0	0	2	0	0	0	0	
Art - Elementary School	0	0	0	0	0	0	0	0	0	0	0	0	
PK - Third Grade Classroom	8	14	-6	0	7	0	0	1	0	0	0	0	IUs gained from 4-5
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	**32**	**19**	**13**	**0**	**7**	**7**	**0**	**13**	**0**	**0**	**0**	**0**	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	**3**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Facility Total	**35**	**22**	**13**	**0**	**7**	**7**	**0**	**13**	**0**	**0**	**0**	**0**	

Renovations Summary

Name of Facility: [1054] Bernd Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	1950	3	3	$42,000	$184,337	$226,337	0	
2012	1956	8	8	$112,000	$175,666	$287,666	0	
2013	1959	8	3	$42,000	$359,022	$401,022	0	
2016	1969	1	1	$14,000	$268,032	$282,032	0	
2017	2004	12	4	$56,000	$635,587	$691,587	0	
Net Funds Earned For Entitlement		**32**	**19**	**$266,000**	**$1,622,644**	**$1,888,644**		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	$1,888,644	$113,319	$283,297	$2,285,259
Total State Eligible Cost	$266,000	$15,960	$39,900	$321,860
Total Local Costs (does not include required local)	$1,622,644	$97,359	$243,397	$1,963,399

Renovations Detail

Facility Name: [1054] Bernd Elementary Facility

Occupied Date: 07/01/1949 **Available Units:** 1 **Earned Units:** 1

Item		Cost
Building #	2010	
	Door replacement	$14,537
	Energy conservation, to include time devices, caulking, and retrofit measures	$10,000
	Fire Alarm & Intercom	$17,732
	Millwork/Cabinetry/Casework	$16,186
	New ceiling	$19,279
	New floor covering	$32,198
	New Windows	$10,825
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	$25,000
	Relighting	$12,372
	Replace or refinish wall surfaces, to include painting	$10,825
	Restroom modernization (Including those for handicapped)	$11,577
	Rewiring	$19,279
	Security	$15,000
	Tackboards, marker boards, and lockers	$11,527
	Total Building Cost For 2010	$226,337
Building #	2012	
	Door replacement	$28,416
	Energy conservation, to include time devices, caulking, and retrofit measures	$10,459
	Fire Alarm & Intercom	$15,115
	Millwork/Cabinetry/Casework	$12,092
	New ceiling	$18,138
	New floor covering	$45,345
	New Windows	$21,161
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	$13,905
	Relighting	$24,184
	Replace or refinish wall surfaces, to include painting	$21,161
	Restroom modernization (Including those for handicapped)	$23,083
	Rewiring	$18,138
	Security	$23,446
	Tackboards, marker boards, and lockers	$13,023
	Total Building Cost For 2012	$287,666
Building #	2013	
	Door replacement	$43,164
	Energy conservation, to include time devices, caulking, and retrofit measures	$15,888

	Fire Alarm & Intercom	$22,960
	Millwork/Cabinetry/Casework	$18,368
	New ceiling	$27,552
	New floor covering	$68,880
	New Windows	$32,144
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	$21,123
	Relighting	$36,736
	Replace or refinish wall surfaces, to include painting	$32,144
	Restroom modernization (Including those for handicapped)	$24,684
	Rewiring	$27,552
	Security	$15,235
	Tackboards, marker boards, and lockers	$14,592
	Total Building Cost For 2013	$401,022
Building #	2016	
	Door replacement	$13,395
	Energy conservation, to include time devices, caulking, and retrofit measures	$14,930
	Fire Alarm & Intercom	$27,125
	Millwork/Cabinetry/Casework	$25,700
	New ceiling	$28,550
	New floor covering	$21,375
	New Windows	$29,975
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	$16,555
	Relighting	$11,400
	Replace or refinish wall surfaces, to include painting	$29,975
	Restroom modernization (Including those for handicapped)	$21,453
	Rewiring	$18,550
	Security	$11,624
	Tackboards, marker boards, and lockers	$11,425
	Total Building Cost For 2016	$282,032
Building #	2017	
	Door replacement	$79,101
	Energy conservation, to include time devices, caulking, and retrofit measures	$29,116
	Fire Alarm & Intercom	$42,075
	Millwork/Cabinetry/Casework	$33,660
	New ceiling	$50,490
	New floor covering	$126,225
	New Windows	$58,905
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	$38,709
	Relighting	$67,320
	Replace or refinish wall surfaces, to include painting	$58,905
	Restroom modernization (Including those for handicapped)	$18,583
	Rewiring	$50,490
	Security	$19,593

Tackboards, marker boards, and lockers		$18,415
	Total Building Cost For 2017	$691,587
	Total Facility Cost For 1054	$1,888,644

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Information provided by system architect

Modifications Summary

Name of Facility: [1054] Bernd Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Car Rider	1950	2010	$32,000	$38,000	$70,000	0	
Replace HVAC - individual unit system	1950	2010	$21,651	$46,395	$68,046	0	
Replace Roof - flat, shingle	1950	2010	$21,120	$56,320	$77,440	0	
Total Modernization	1950	2010	$94,429	$116,771	$211,200	0	
Replace HVAC - individual unit system	1950	2011	$23,450	$50,250	$73,700	0	
Replace Roof - flat, shingle	1950	2011	$21,012	$49,028	$70,040	0	
Total Modernization	1950	2011	$165,658	$44,462	$210,120	0	
Replace HVAC - individual unit system	1956	2012	$42,322	$108,828	$151,150	0	
Replace Roof - flat, shingle	1956	2012	$42,120	$112,320	$154,440	0	
Total Modernization	1956	2012	$224,758	$196,442	$421,200	0	
Replace HVAC - individual unit system	1959	2013	$64,288	$165,312	$229,600	0	
Replace Roof - flat, shingle	1959	2013	$59,196	$157,856	$217,052	0	
Total Modernization	1959	2013	$426,476	$165,484	$591,960	0	
Replace HVAC - individual unit system	1959	2014	$25,564	$65,736	$91,300	0	
Replace Roof - flat, shingle	1959	2014	$21,912	$58,432	$80,344	0	
Total Modernization	1959	2014	$171,644	$47,476	$219,120	0	
Replace HVAC - zoned with duct work replacement	1959	2015	$20,655	$36,720	$57,375	0	
Replace Kitchen Equipment - Cooler/Freezer	1959	2015	$20,000	$105,000	$125,000	0	
Replace Kitchen Equipment - Dishwasher	1959	2015	$20,000	$55,000	$75,000	0	
Replace Kitchen Equipment - Hood	1959	2015	$15,000	$50,000	$65,000	0	
Replace Kitchen Equipment - Serving Lines	1959	2015	$15,000	$69,000	$84,000	0	
Replace Roof - flat, shingle	1959	2015	$13,770	$36,720	$50,490	0	
Total Modernization	1959	2015	$37,865	$99,835	$137,700	0	
Replace HVAC - individual unit system	1969	2016	$19,950	$51,300	$71,250	0	
Replace Roof - flat, shingle	1969	2016	$17,100	$45,600	$62,700	0	
Total Modernization	1969	2016	$120,400	$50,600	$171,000	0	
Add/Replace Canopy - Bus Rider	2004	2017	$19,200	$130,800	$150,000	0	
Replace HVAC - individual unit system	2004	2017	$117,810	$302,940	$420,750	0	
Replace Roof - flat, shingle	2004	2017	$100,980	$269,280	$370,260	0	
Total Modification Costs			$1,995,330	$2,781,907	$4,777,237		

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		$4,777,237	$286,634	$716,586	$5,780,457
Total State Eligible Cost		$1,995,330	$119,720	$299,300	$2,414,350
Total Local Costs (does not include required local)		$2,781,907	$166,914	$417,286	$3,366,107

Modifications Detail

Name of Facility: [1054] Bernd Elementary Facility

Building Number 2010

Cost Estimate						
Item	**Type**	**Unit Number**		**Unit Price**	**Total Price**	**Comment**
Car Canopy	Add/Replace Canopy - Car Rider	2000	x	35.00 sf	$70,000	Add to existing canopy with same design.
HVAC	Replace HVAC - individual unit system	3093	x	22.00 sf	$68,046	Replace existing with same to include controls and energy recovery.
Single Ply Roof	Replace Roof - flat, shingle	3520	x	22.00 sf	$77,440	Replace existing roof with same to include insulation and all metal work
Total Modernization	Total Modernization	3520	x	60.00 sf	$211,200	Total Modernization 3520 sf X $60 = $211,200, (Rens. $42,000), Canopy @32,000), (HVAC $21,651), (R00f $21,120) = $94,429
				Total Building	**$426,686**	

Building Number 2011

Cost Estimate						
Item	**Type**	**Unit Number**		**Unit Price**	**Total Price**	**Comment**
HVAC	Replace HVAC - individual unit system	3350	x	22.00 sf	$73,700	Replace existing with same to include controls and energy recovery
Single Ply Roof	Replace Roof - flat, shingle	3502	x	20.00 sf	$70,040	Replace existing with same to include insulation and all metal work
Total Modernization	Total Modernization	3502	x	60.00 SF	$210,120	Total Modernization to include HVAC, Roof electrical, floors , ceiling painting, plumbing and etc. 3502 sf X $60 = $210,120 (HVAC $23,450), (Roof $21,012), = $165,658
				Total Building	**$353,860**	

Building Number 2012

Cost Estimate						
Item	**Type**	**Unit Number**		**Unit Price**	**Total Price**	**Comment**
HVAC	Replace HVAC - individual unit system	6046	x	25.00 sf	$151,150	Replace existinlg with same to include controls and energy recovery
Single Ply Roof	Replace Roof - flat, shingle	7020	x	22.00 sf	$154,440	Replace existing with same to include insulation and all metal work
Total Modernization	Total Modernization	7020	x	60.00 sf	$421,200	Total Modernization to include HVAC, Roof and Renovations. 7020 X $ 60 = $421,200 (Rens. $112,000), (HVAC $42,322), (Roof $42,120) = $224,758
				Total Building	**$726,790**	

Building Number 2013

Cost Estimate						
Item	**Type**	**Unit Number**		**Unit Price**	**Total Price**	**Comment**
HVAC	Replace HVAC - individual unit system	9184	x	25.00 sf	$229,600	Replace existing equipment with same to include controls and energy recovery
Single Ply Roof	Replace Roof - flat, shingle	9866	x	22.00 sf	$217,052	Replace existing with same to include insulation and all metal work
Total Modernization	Total Modernization	9866	x	60.00 sf	$591,960	Total Modernization to include Renovations, Roof and HVAC. 9866 sf X $60.00 = $591,960 (Rens. $42,000), (HVAC $64,288), (Roof $59,196) = $426,476
				Total Building	**$1,038,612**	

Building Number 2014

Cost Estimate						
Item	**Type**	**Unit Number**		**Unit Price**	**Total Price**	**Comment**
HVAC	Replace HVAC - individual unit system	3652	x	25.00 sf	$91,300	Replace existing with same to include controls and energy recovery
Single Ply Roof	Replace Roof - flat, shingle	3652	x	22.00 sf	$80,344	Replace existing with same to include insulation and all metal work

Total Modernization	Total Modernization	3652	x	60.00 sf	$219,120	Total Modernization to include roof and HVAC. 3652 sf X $60 = $219,120 (HVAC $26,564), (Roof $21,912) = $171,644
				Total Building	**$390,764**	

Building Number 2015

Cost Estimate						
Item	**Type**	**Unit Number**		**Unit Price**	**Total Price**	**Comment**
HVAC	Replace HVAC - zoned with duct work replacement	2295	x	25.00 sf	$57,375	Replace existing with same to include controls and energy recovery
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	125000.00 lump sum	$125,000	Replace existing with same to include all electrical and plumbing
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	75000.00 lump sum	$75,000	Replace existing with same to include all electrical and plumbing
Hood	Replace Kitchen Equipment - Hood	1	x	65000.00 lump sum	$65,000	Replace existing with same to include all electrical and duct work
Servings Line	Replace Kitchen Equipment - Serving Lines	1	x	84000.00 lump sum	$84,000	Replace existing with same to include electrical and plumbing
Single Ply Roof	Replace Roof - flat, shingle	2295	x	22.00 sf	$50,490	Replace existing with same to include insulation and all metal work
Total Modernization	Total Modernization	2295	x	60.00 sf	$137,700	Total Modernization to include Rens., HVAC, Roof, Kitchen Equipment. 2295 sf X $60 = $137,700 (HVAC $16,065), (Roof $13,770), (Cooler/Freezer $20,000), (Dishwasher $20,000), (Hood $15,000), (Serving Line $15,000) = $37,865
				Total Building	**$594,565**	

Building Number 2016

Cost Estimate						
Item	**Type**	**Unit Number**		**Unit Price**	**Total Price**	**Comment**
HVAC	Replace HVAC - individual unit system	2850	x	25.00 sf	$71,250	Replace existing with same to include controls and energy recovery
Single Ply Roof	Replace Roof - flat, shingle	2850	x	22.00 sf	$62,700	Replace existing with same to include insulation and all metal work

Total Modernization	Total Modernization	2850	x	60.00 sf	$171,000	Total Modernization to include Rens., HVAC, Roofing. 2850 sf X $60 = $171,000 (Rens. $14,000), (HVAC $19,500), (Roof $17,100) = $120,400
				Total Building	**$304,950**	

Building Number 2017

Cost Estimate						
Item	**Type**	**Unit Number**		**Unit Price**	**Total Price**	**Comment**
HVAC	Replace HVAC - individual unit system	16830	x	25.00 sf	$420,750	Replace existing with same to include controls and energy recovery
Single Ply Roof	Replace Roof - flat, shingle	16830	x	22.00 sf	$370,260	Replace existing with same to include insulation and all metal work
Bus Canopy	Add/Replace Canopy - Bus Rider	1200	x	125.00 sf	$150,000	Add 1200 sf to existing Bus canopy
				Total Building	**$941,010**	
				Total Facility	**$4,777,237**	

Information provided by system architect

Approved

8/4/2026 4:02:59 PM

Project Summary

611-1054-0012031

Name of Facility: [1054] Bernd Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	$266,000	$15,960	$39,900		$321,860
Modification	$1,995,330	$119,720	$299,300		$2,414,350
New Construction	$0	$0	$0		$0
Total	$2,261,330	$135,680	$339,200		$2,736,210

	Required Local Percent		RLP Adjustment	
RLP =	0.191965135702254	Minus	0	0.19196514
Required Local = Total Eligible Need x RLP				$525,257
Eligible State Funds = Total Eligible Need Minus Required Local				$2,210,953
Additional Required Local				$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				$2,210,953

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	$1,888,644	$113,319	$283,297		$2,285,260
Modification	$4,777,237	$286,634	$716,586		$5,780,457
New Construction	$0	$0	$0		$0
Total	$6,665,881	$399,953	$999,883		$8,065,717

Project Funding Levels

100%	$375,000,000
Architect Estimate	$8,065,717
State Funds	$2,210,953
Required Local Funds	$525,257
Additional Required Local Funds	$0
Total Required Local Funds	$525,257
Additional Local Funds	$5,329,507
Total Local Funds	$5,854,764

80%	$300,000,000
Architect Estimate	$8,065,717
State Funds	$2,210,953
Required Local Funds	$525,257
Additional Required Local Funds	$0
Total Required Local Funds	$525,257
Additional Local Funds	$5,329,507
Total Local Funds	$5,854,764

60%	$240,000,000
Architect Estimate	$8,065,717
State Funds	$2,210,953
Required Local Funds	$525,257
Additional Required Local Funds	$0
Total Required Local Funds	$525,257
Additional Local Funds	$5,329,507
Total Local Funds	$5,854,764

40%	$180,000,000
Architect Estimate	$8,065,717
State Funds	$2,210,953
Required Local Funds	$525,257
Additional Required Local Funds	$0
Total Required Local Funds	$525,257
Additional Local Funds	$5,329,507
Total Local Funds	$5,854,764

DE FORM 0748, Revised June, 2014

Facility Need

Facility: [0198] Westside High

Grades: 9-12 **State FTE** 1004 **Local FTE** 0 **Total FTE** 1004 **IU Available** 60

State IU Earned 54 **Local IU Earned** 0 **Total IU Earned** 54 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
High School Sp. Ed. (pair of rooms)	3	2	1	0	0	0	0	1	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Workplace Readiness Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	31	28	3	0	0	0	0	3	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	5	5	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	1	0	1	0	0	0	0	1	0	0	0	0	
Science Lab and Classroom - High School	7	7	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0198] Westside High

Grades:	9-12	**State FTE**	**1004**	**Local FTE**	**0**	**Total FTE**	**1004**	**IU Available**	**60**
		State IU Earned	**54**	**Local IU Earned**	**0**	**Total IU Earned**	**54**	**IU Eligible**	**0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	**60**	**54**	**6**	**0**	**0**	**0**	**0**	**6**	**0**	**0**	**0**	**0**	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	**3**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Facility Total	**63**	**57**	**6**	**0**	**0**	**0**	**0**	**6**	**0**	**0**	**0**	**0**	

Renovations Summary

Name of Facility: **[0198] Westside High**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
5010	1997	59	53	$742,000	$5,833,952	$6,575,952	0	
Net Funds Earned For Entitlement		**59**	**53**	**$742,000**	**$5,833,952**	**$6,575,952**		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	$6,575,952	$394,557	$986,393	$7,956,902
Total State Eligible Cost	$742,000	$44,520	$111,300	$897,820
Total Local Costs (does not include required local)	$5,833,952	$350,037	$875,093	$7,059,082

Renovations Detail

Facility Name: [0198] Westside High

Occupied Date: 07/01/1996 **Available Units:** 59 **Earned Units:** 53

Item			Cost
Building #	5010		
	New Windows		$450,250
	Restroom modernization (Including those for handicapped)		$75,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps		$394,238
	Relighting		$685,632
	Replace or refinish wall surfaces, to include painting		$599,928
	Rewiring		$514,224
	Security		$97,702
	Tackboards, marker boards, and lockers		$85,704
	Door replacement		$805,618
	Energy conservation, to include time devices, caulking, and retrofit measures		$296,536
	Fire Alarm & Intercom		$428,520
	Millwork/Cabinetry/Casework		$342,816
	New ceiling		$514,224
	New floor covering		$1,285,560
		Total Building Cost For 5010	$6,575,952
		Total Facility Cost For 0198	$6,575,952

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Information provided by system architect

Modifications Summary

Name of Facility: [0198] Westside High

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	1997	5010	$32,000	$218,000	$250,000	0	
Add/Replace Canopy - Car Rider	1997	5010	$19,200	$130,800	$150,000	0	
Replace HVAC - zoned	1997	5010	$1,371,248	$3,256,714	$4,627,962	0	
Replace Kitchen Equipment - Cooler/Freezer	1997	5010	$23,000	$102,000	$125,000	0	
Replace Kitchen Equipment - Dishwasher	1997	5010	$21,750	$53,250	$75,000	0	
Replace Kitchen Equipment - Hood	1997	5010	$16,500	$48,500	$65,000	0	
Replace Kitchen Equipment - Serving Lines	1997	5010	$16,500	$67,500	$84,000	0	
Replace Roof - flat, shingle	1997	5010	$1,028,436	$2,742,496	$3,770,932	0	
Other	1997	5010	$50,000	$29,200	$79,200	0	
Total Modification Costs			$2,578,634	$6,648,460	$9,227,094		

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		$9,227,094	$553,626	$1,384,064	$11,164,784
Total State Eligible Cost		$2,578,634	$154,718	$386,795	$3,120,147
Total Local Costs (does not include required local)		$6,648,460	$398,908	$997,269	$8,044,637

Modifications Detail

Name of Facility: [0198] Westside High

Building Number 5010

Cost Estimate

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	171406	x	22.00 sf	$3,770,932	Replace Roof
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	125000.00 Lump Sum	$125,000	Replace Cooler/Freezer
Replace Elevator	Other	1	x	79200.00 Lump Sum	$79,200	Replace Elevator
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	$250,000	Add/Replace Bus Canopy
Replace HVAC	Replace HVAC - zoned	171406	x	27.00 sf	$4,627,962	Replace HVAC
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	84000.00 Lump Sum	$84,000	Replace Serving Lines
Replace Hood	Replace Kitchen Equipment - Hood	1	x	65000.00 Lump Sum	$65,000	Replace Hood
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	$150,000	Add/Replace Car Rider Canopy
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	75000.00 Lump Sum	$75,000	Replace Dishwasher
				Total Building	**$9,227,094**	
				Total Facility	**$9,227,094**	

Information provided by system architect

Approved

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Project Summary

611-0198-0012031

Name of Facility: [0198] Westside High

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	$742,000	$44,520	$111,300		$897,820
Modification	$2,578,634	$154,718	$386,795		$3,120,147
New Construction	$0	$0	$0		$0
Total	$3,320,634	$199,238	$498,095		$4,017,967

	Required Local Percent		RLP Adjustment	
RLP =	0.191965135702254	Minus	0	0.19196514
Required Local = Total Eligible Need x RLP				$771,310
Eligible State Funds = Total Eligible Need Minus Required Local				$3,246,657
Additional Required Local				$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				$3,246,657

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	$6,575,952	$394,557	$986,393		$7,956,902
Modification	$9,227,094	$553,626	$1,384,064		$11,164,784
New Construction	$0	$0	$0		$0
Total	$15,803,046	$948,183	$2,370,457		$19,121,686

Project Funding Levels

100%	$375,000,000
Architect Estimate	$19,121,686
State Funds	$3,246,657
Required Local Funds	$771,309
Additional Required Local Funds	$0
Total Required Local Funds	$771,309
Additional Local Funds	$15,103,720
Total Local Funds	$15,875,029

80%	$300,000,000
Architect Estimate	$19,121,686
State Funds	$3,246,657
Required Local Funds	$771,309
Additional Required Local Funds	$0
Total Required Local Funds	$771,309
Additional Local Funds	$15,103,720
Total Local Funds	$15,875,029

60%	$240,000,000
Architect Estimate	$19,121,686
State Funds	$3,246,657
Required Local Funds	$771,309
Additional Required Local Funds	$0
Total Required Local Funds	$771,309
Additional Local Funds	$15,103,720
Total Local Funds	$15,875,029

40%	$180,000,000
Architect Estimate	$19,121,686
State Funds	$3,246,657
Required Local Funds	$771,309
Additional Required Local Funds	$0
Total Required Local Funds	$771,309
Additional Local Funds	$15,103,720
Total Local Funds	$15,875,029

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Facility Need

Facility: [0207] Bruce Elementary Facility

Grades: PK-5

State FTE	**403**	**Local FTE**	**0**	**Total FTE**	**403**	**IU Available**	**33**
State IU Earned	**24**	**Local IU Earned**	**0**	**Total IU Earned**	**24**	**IU Eligible**	**0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Sp. Ed. Family Living Center	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	0	5	-5	0	6	0	0	1	0	0	0	0	IUs gained from PK-3
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
PK - Third Grade Classroom	26	18	8	0	0	6	0	2	0	0	0	0	IUs lost to 4-5
ElementarySp. Ed. (Pair of Rooms)	2	0	2	0	0	0	0	2	0	0	0	0	
Basic Curriculum Totals	**33**	**24**	**9**	**0**	**6**	**6**	**0**	**9**	**0**	**0**	**0**	**0**	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	**3**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Facility Total	**36**	**27**	**9**	**0**	**6**	**6**	**0**	**9**	**0**	**0**	**0**	**0**	

Renovations Summary

Name of Facility: **[0207] Bruce Elementary Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
2010	2008	33	24	$336,000	$1,959,601	$2,295,601	0	
Net Funds Earned For Entitlement		**33**	**24**	**$336,000**	**$1,959,601**	**$2,295,601**		

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	$2,295,601	$137,736	$344,340	$2,777,677
Total State Eligible Cost	$336,000	$20,160	$50,400	$406,560
Total Local Costs (does not include required local)	$1,959,601	$117,576	$293,940	$2,371,117

Renovations Detail

Facility Name: [0207] Bruce Elementary Facility

Occupied Date: 07/01/2007 **Available Units:** 33 **Earned Units:** 24

Item		Cost
Building #	2010	
	Door replacement	$273,874
	Millwork/Cabinetry/Casework	$116,542
	New Windows	$203,949
	Energy conservation, to include time devices, caulking, and retrofit measures	$100,032
	New ceiling	$174,813
	New floor covering	$437,033
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	$133,375
	Relighting	$233,084
	Replace or refinish wall surfaces, to include painting	$203,949
	Fire Alarm & Intercom	$145,678
	Restroom modernization (Including those for handicapped)	$48,724
	Rewiring	$174,813
	Security	$20,600
	Tackboards, marker boards, and lockers	$29,135
	Total Building Cost For 2010	$2,295,601
	Total Facility Cost For 0207	$2,295,601

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Information provided by system architect

Modifications Summary

Name of Facility: [0207] Bruce Elementary Facility

Type of Modification	Controlling Date	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded	Comments
Add/Replace Canopy - Bus Rider	2008	2010	$19,200	$130,800	$150,000	0	
Add/Replace Canopy - Car Rider	2008	2010	$32,000	$218,000	$250,000	0	
Replace HVAC - individual unit system	2008	2010	$407,897	$1,048,878	$1,456,775	0	
Replace Kitchen Equipment - Cooler/Freezer	2008	2010	$20,000	$105,000	$125,000	0	
Replace Kitchen Equipment - Dishwasher	2008	2010	$20,000	$55,000	$75,000	0	
Replace Kitchen Equipment - Hood	2008	2010	$15,000	$50,000	$65,000	0	
Replace Kitchen Equipment - Serving Lines	2008	2010	$15,000	$69,000	$84,000	0	
Replace Roof - standing seam metal	2008	2010	$407,897	$1,048,878	$1,456,775	0	
Total Modification Costs			$936,994	$2,725,556	$3,662,550		

		Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost		$3,662,550	$219,753	$549,383	$4,431,686
Total State Eligible Cost		$936,994	$56,220	$140,549	$1,133,763
Total Local Costs (does not include required local)		$2,725,556	$163,533	$408,833	$3,297,922

Modifications Detail

Name of Facility: [0207] Bruce Elementary Facility

Building Number 2010

Cost Estimate

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Hood	Replace Kitchen Equipment - Hood	1	x	65000.00 Lump Sum	$65,000	Replace Hood
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	1200	x	125.00 sf	$150,000	Add/Bus Canopy
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	75000.00 Lump Sum	$75,000	Replace Dishwasher
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2000	x	125.00 sf	$250,000	Add/Replace Car Rider Canopy
Replace Roof	Replace Roof - standing seam metal	58271	x	25.00 sf	$1,456,775	Replace Roof
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	84000.00 Lump Sum	$84,000	Replace Serving Lines
Replace HVAC	Replace HVAC - individual unit system	58271	x	25.00 sf	$1,456,775	Replace HVAC
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	125000.00 Lump Sum	$125,000	Replace Cooler/Freezer
				Total Building	**$3,662,550**	
				Total Facility	**$3,662,550**	

Information provided by system architect

Approved

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Project Summary

611-0207-0012031

Name of Facility: [0207] Bruce Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	$336,000	$20,160	$50,400		$406,560
Modification	$936,994	$56,220	$140,549		$1,133,763
New Construction	$0	$0	$0		$0
Total	$1,272,994	$76,380	$190,949		$1,540,323

	Required Local Percent		RLP Adjustment	
RLP =	0.191965135702254	Minus	0	0.19196514
Required Local = Total Eligible Need x RLP				$295,688
Eligible State Funds = Total Eligible Need Minus Required Local				$1,244,635
Additional Required Local				$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				$1,244,635

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	$2,295,601	$137,736	$344,340		$2,777,677
Modification	$3,662,550	$219,753	$549,383		$4,431,686
New Construction	$0	$0	$0		$0
Total	$5,958,151	$357,489	$893,723		$7,209,363

Project Funding Levels

100%	$375,000,000
Architect Estimate	$7,209,363
State Funds	$1,244,635
Required Local Funds	$295,688
Additional Required Local Funds	$0
Total Required Local Funds	$295,688
Additional Local Funds	$5,669,040
Total Local Funds	$5,964,728

80%	$300,000,000
Architect Estimate	$7,209,363
State Funds	$1,244,635
Required Local Funds	$295,688
Additional Required Local Funds	$0
Total Required Local Funds	$295,688
Additional Local Funds	$5,669,040
Total Local Funds	$5,964,728

60%	$240,000,000
Architect Estimate	$7,209,363
State Funds	$1,244,635
Required Local Funds	$295,688
Additional Required Local Funds	$0
Total Required Local Funds	$295,688
Additional Local Funds	$5,669,040
Total Local Funds	$5,964,728

40%	$180,000,000
Architect Estimate	$7,209,363
State Funds	$1,244,635
Required Local Funds	$295,688
Additional Required Local Funds	$0
Total Required Local Funds	$295,688
Additional Local Funds	$5,669,040
Total Local Funds	$5,964,728

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Application Project Funding Levels

Date: 8/4/2026 4:03:03 PM

Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Bernd Elementary Facility	$2,210,953	$2,210,953	$2,210,953	$2,210,953	$2,210,953
2	Westside High	$3,246,657	$3,246,657	$3,246,657	$3,246,657	$3,246,657
3	Bruce Elementary Facility	$1,244,635	$1,244,635	$1,244,635	$1,244,635	$1,244,635

DE FORM 0748, Revised June, 2014

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SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

Bibb County - 611

100%	$375,000,000
Architect Estimate	$34,396,764
State Funds	$6,702,245
Required Local Funds	$1,592,254
Additional Required Local Funds	$0
*Total Required Local Funds	$1,592,254
Additional Local Funds	$26,102,265
Total Local Funds	$27,694,519

80%	$300,000,000
Architect Estimate	$34,396,766
State Funds	$6,702,245
Required Local Funds	$1,592,254
Additional Required Local Funds	$0
*Total Required Local Funds	$1,592,254
Additional Local Funds	$26,102,267
Total Local Funds	$27,694,521

60%	$240,000,000
Architect Estimate	$34,396,766
State Funds	$6,702,245
Required Local Funds	$1,592,254
Additional Required Local Funds	$0
*Total Required Local Funds	$1,592,254
Additional Local Funds	$26,102,267
Total Local Funds	$27,694,521

40%	$180,000,000
Architect Estimate	$34,396,766
State Funds	$6,702,245
Required Local Funds	$1,592,254
Additional Required Local Funds	$0
*Total Required Local Funds	$1,592,254
Additional Local Funds	$26,102,267
Total Local Funds	$27,694,521

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additons prior to completion.

(Date of Local Board Approval)

(Chairperson)

(Superintendent)

DE FORM 0748, Revised June, 2014

FY 2028 Capital Outlay Application Project Start Dates

If you would please take a few minutes to confirm the following information for each project included in your FY 2028 Capital Outlay Program application, it will enable the Facilities Services staff to better serve your school system and will be greatly appreciated.

Each school system is responsible for notifying the Facilities Services of any SPLOST elections and changes to construction start dates. If you fail to notify us in writing of any changes to the construction start date it may jeopardize your ability to receive state funds for your project or projects. ***Please note, the Superintendent's signature is required.***

School System:	Bibb County
Contact Person:	Dan Sims
Contact Phone Number:	478-765-8502
Does your school system plan to ask the voters to approve a NEW SPLOST to provide the local funds needed to proceed with the construction projects indicated below for inclusion in a FY 2028 Capital Outlay Program Application?	YES ( ) NO (X) Comments:_____
If the answer to the last question is yes, when will your voters be asked to approve this NEW SPLOST?	
If your voters fail to approve this proposed NEW SPLOST, will your system be able to proceed with the completion of all the projects proposed for inclusion in a FY 2028 Application for state funds?	YES ( ) NO ( ) Comments:_____
Name of Eligible Project in Application and Facilities Plan:	Bernd Elementary Facility
PROPOSED Type of State Funds1 to be Requested:	Regular
ESTIMATED Date Construction Activities are to Begin:	1/1/2027
ESTIMATED Date Construction Activities are to End:	12/31/2032
ESTIMATED Amount of State Funds:	$2,210,953

FY 2028 Capital Outlay Application Project Start Dates

Do you anticipate this facility to have private use?	YES ( ) NO (X)
Name of Eligible Project in Application and Facilities Plan:	Westside High
PROPOSED Type of State Funds1 to be Requested:	Regular
ESTIMATED Date Construction Activities are to Begin:	1/1/2027
ESTIMATED Date Construction Activities are to End:	12/31/2032
ESTIMATED Amount of State Funds:	$3,246,657
Do you anticipate this facility to have private use?	YES ( ) NO (X)
Name of Eligible Project in Application and Facilities Plan:	Bruce Elementary Facility
PROPOSED Type of State Funds1 to be Requested:	Regular
ESTIMATED Date Construction Activities are to Begin:	1/1/2027
ESTIMATED Date Construction Activities are to End:	12/31/2032
ESTIMATED Amount of State Funds:	$1,244,635
Do you anticipate this facility to have private use?	YES ( ) NO (X)

If a project is started before funds are appropriated by the legislature and then the legislature does not appropriate funds for the project, then the local school system will be responsible for completion of the project with local funds.

Bibb County

School System Name

Superintendent's Signature *(or Superintendent's Designee-Include Title)*

Date