Bibb County School District
Monthly Estimated Expenditures for Board Review - ALL Funds
October 2026

EXPENSES BY FUNCTION	Annual Budget - All Funds	Estimated Expenditures for October 2026 Salaries & Benefits	Operations	Total
1000 Instructional Services	194,479,692	$ 14,216,000	$ 2,300,000	$ 16,516,000
2100 Pupil Services	28,343,648	1,886,000	300,000	2,186,000
2210 Improvement of Instructional Services	10,758,958	687,000	500,000	1,187,000
2213 Instructional Staff Training	15,404,969	1,055,000	345,000	1,400,000
2220 Educational Media Services	6,135,197	464,000	42,500	506,500
2230 Grant Administration	1,464,911	218,000	20,000	238,000
2300 General Administration	5,607,627	185,000	200,000	385,000
2400 School Administration	23,582,429	1,899,000	40,000	1,939,000
2500 Business Services	3,459,379	263,000	30,000	293,000
2600 Facility Maintenance and Operations	28,646,477	1,210,000	950,000	2,160,000
2660 School Safety and Security (No Salaries)	1,654,345	-	-	-
2700 Student Transportation	16,545,504	753,000	465,000	1,218,000
2800 Central Services	12,327,547	645,000	350,000	995,000
2900 Other Support Services	1,463,071	30,000	225,000	255,000
3100 School Nutrition Program	24,039,372	936,000	1,100,000	2,036,000
3200 Enterprise Operations	338,567	-	175,000	175,000
4000 Facilities/Construction Services	69,182,785	82,000	6,000,000	6,082,000
TOTAL EXPENSES	$ 443,434,478	$ 24,529,000	$ 13,042,500	$ 37,571,500

Acknowledgements:

	Signature	Date
Dr. Dan A. Sims, Superintendent		
Board Members		
Mr. Daryl J. Morton		
Dr. Sundra M. Woodford		
Mrs. Kristin C. Hanlon		
Dr. Lisa W. Boyd		
Dr. Henry C. Ficklin		
Mr. James Freeman		
Mr. Barney T. Hester		
Ms. Myrtice C. Johnson		

Georgia law 20-2-67, requires a school district designated as a moderate risk district shall provide a monthly report containing all anticipated expenditures by budget function by the 10th of month. The document must be signed individually by each board member as an acknowledgement of receipt, and be recorded and retained in the minutes of the local board of education or other governing body.